# DOCUMENT RESUME

ED 368 237 HE 027 171

TITLE Utah System of Higher Education Data Book (Supplement to Operating Budget Request) 1993-94.
INSTITUTION Utah State Board of Higher Education, Salt Lake City.
PUB DATE Dec 92
NOTE 439p.; For the 1994-95 databook, see HE 027 172; for an earlier data book, see ED 362 076.
PUB TYPE Statistical Data (110)

EDRS PRICE MF01/PC18 Plus Postage.
DESCRIPTORS Academic Libraries; Budgeting; Comparative Analysis; *Degrees (Academic); Educational Finance; *Enrollment Trends; *Higher Education; Salaries; Student Costs; Tables (Data); Teacher Salaries; Technology Education; *Trend Analysis; Tuition
IDENTIFIERS *State College and University Systems; *Utah

ABSTRACT

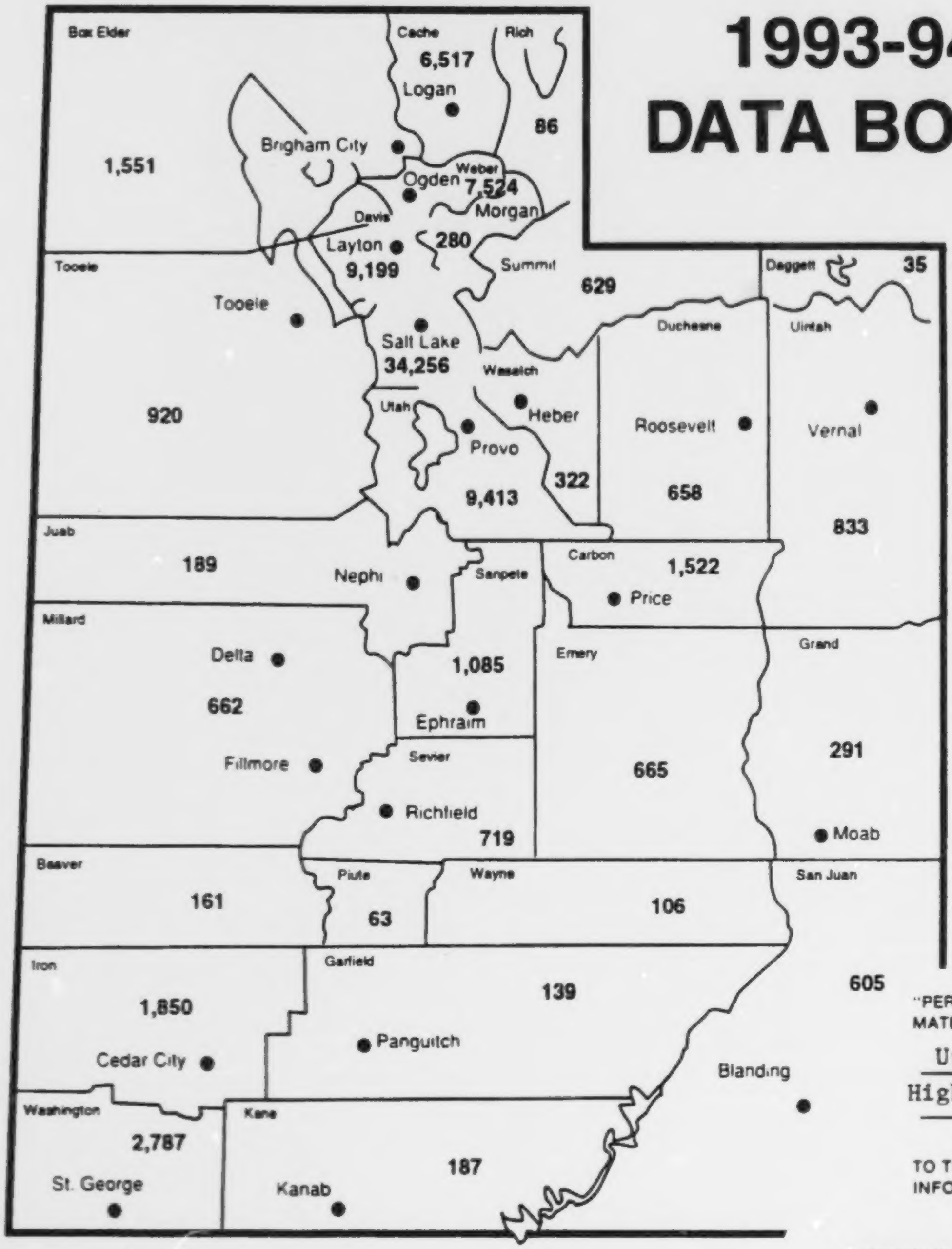
The Utah system of higher education data book for 1993-94 offers an executive summary and 12 sections of detailed supporting data and information. The executive summary notes major findings including: awarding of 13,576 degrees in 1991-92; enrollment of 100,200 students in the fall of 1992; growth of noncredit customized training; increased importance of student financial aid as costs have increased faster than family income; decline in the percentage of state funds allocated to higher education; average direct costs of almost $3,000 per full time equivalent student; existence of faculty and staff compensation gaps when compared to comparison institutions; and library collections which are not keeping pace with needs. Individual sections then provide data on the following: degrees and awards granted including those awarded at non-public institutions; enrollment projections and enrollment detail; vocational education; tuition and fees; student financial aid; system financial information; budget history; a cost study; staffing costs; salary and compensation; individual financial indicator profiles comparing Utah institutions to comparison institutions; and system libraries. (JB)

***********************************************************************
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
***********************************************************************

ED 368 237

# UTAH SYSTEM OF HIGHER EDUCATION

# 1993-94 DATA BOOK


Box Elder
1,551
Brigham City
Cache
6,517
Logan
Rich
86
Weber
Ogden
7,524
Morgan
280
Davis
Layton
9,199
Summit
629
Daggett
35
Tooele
Tooele
920
Salt Lake
34,256
Wasatch
Heber
322
Duchesne
Roosevelt
658
Uintah
Vernal
833
Utah
Provo
9,413
Juab
189
Nephi
Sanpete
1,085
Ephraim
Carbon
1,522
Price
Millard
Delta
662
Fillmore
Sevier
Richfield
719
Emery
665
Grand
291
Moab
Beaver
161
Piute
63
Wayne
106
San Juan
605
Blanding
Iron
1,850
Cedar City
Garfield
139
Panguitch
Washington
2,787
St. George
Kane
187
Kanab

Fall 1992 Enrollment by County

"PERMISSION TO REPRODUCE THIS
MATERIAL HAS BEEN GRANTED BY
Utah System of
Higher Education
TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)."

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

☐ This document has been reproduced as received from the person or organization originating it

☑ Minor changes have been made to improve reproduction quality

- Points of view or opinions stated in this document do not necessarily represent official OERI position or policy

HE027171

BEST COPY AVAILABLE

## UTAH SYSTEM OF HIGHER EDUCATION
## Fall 1992 Budget-Related and Self-Supporting Headcount Enrollment
## By Residency

| RESIDENTS<br>County | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Box Elder | 108 | 946 | 394 | 22 | 21 | 19 | 6 | 21 | 14 | 1,551 |
| Cache | 142 | 6,090 | 149 | 26 | 44 | 13 | 6 | 24 | 23 | 6,517 |
| Daggett | 1 | 21 | 7 | 2 | 0 | 0 | 1 | 2 | 1 | 35 |
| Davis | 1,858 | 1,001 | 4,916 | 88 | 98 | 57 | 27 | 101 | 1,053 | 9,199 |
| Duchesne | 32 | 468 | 26 | 8 | 27 | 5 | 13 | 69 | 10 | 658 |
| Morgan | 12 | 44 | 200 | 4 | 7 | 3 | 0 | 3 | 7 | 280 |
| Rich | 3 | 66 | 11 | 2 | 0 | 2 | 1 | 1 | 0 | 86 |
| Salt Lake | 14,083 | 2,134 | 1,113 | 384 | 478 | 211 | 135 | 397 | 15,321 | 34,256 |
| Summit | 280 | 64 | 71 | 21 | 18 | 16 | 1 | 24 | 134 | 629 |
| Tooele | 109 | 394 | 63 | 39 | 49 | 16 | 9 | 33 | 208 | 920 |
| Uintah | 26 | 623 | 54 | 14 | 21 | 3 | 16 | 62 | 14 | 833 |
| Utah | 1,346 | 836 | 485 | 186 | 232 | 107 | 95 | 5,843 | 283 | 9,413 |
| Wasatch | 50 | 38 | 21 | 9 | 30 | 19 | 8 | 112 | 35 | 322 |
| Weber | 526 | 669 | 6,062 | 16 | 17 | 43 | 5 | 27 | 159 | 7,524 |
| TOTAL NORTHERN | 18,576 | 13,394 | 13,572 | 821 | 1,042 | 514 | 323 | 6,719 | 17,262 | 72,223 |
| | | | | | | | | | | |
| Beaver | 6 | 18 | 12 | 101 | 2 | 7 | 1 | 8 | 6 | 161 |
| Carbon | 85 | 162 | 31 | 22 | 4 | 3 | 1,197 | 6 | 12 | 1,522 |
| Emery | 23 | 83 | 13 | 18 | 39 | 7 | 459 | 15 | 8 | 665 |
| Garfield | 4 | 10 | 13 | 82 | 7 | 13 | 0 | 8 | 2 | 139 |
| Grand | 28 | 126 | 12 | 21 | 7 | 2 | 86 | 6 | 3 | 291 |
| Iron | 57 | 88 | 43 | 1,609 | 2 | 26 | 8 | 15 | 2 | 1,850 |
| Juab | 17 | 20 | 12 | 14 | 62 | 1 | 1 | 59 | 3 | 189 |
| Kane | 9 | 18 | 7 | 105 | 5 | 19 | 2 | 19 | 3 | 187 |
| Millard | 31 | 96 | 21 | 155 | 238 | 20 | 8 | 85 | 8 | 662 |
| Piute | 2 | 13 | 0 | 34 | 9 | 1 | 0 | 3 | 1 | 63 |
| San Juan | 16 | 52 | 44 | 46 | 19 | 5 | 379 | 30 | 14 | 605 |
| Sanpete | 51 | 194 | 51 | 57 | 665 | 6 | 6 | 49 | 6 | 1,085 |
| Sevier | 36 | 97 | 21 | 150 | 328 | 13 | 4 | 60 | 10 | 719 |
| Washington | 153 | 152 | 100 | 415 | 17 | 1,891 | 5 | 35 | 19 | 2,787 |
| Wayne | 5 | 33 | 6 | 32 | 5 | 4 | 3 | 13 | 5 | 106 |
| TOTAL SOUTHERN | 523 | 1,162 | 386 | 2,861 | 1,409 | 2,018 | 2,159 | 411 | 102 | 11,031 |
| | | | | | | | | | | |
| NATIVE AMERICANS * | 0 | 0 | 2 | 3 | 0 | 16 | 68 | 0 | 0 | 89 |
| OTHER @ | 4,523 | 0 | 276 | 384 | 4 | 114 | 128 | 1,322 | 8 | 6,759 |
| TOTAL RESIDENTS | 23,622 | 14,556 | 14,236 | 4,069 | 2,455 | 2,662 | 2,678 | 8,452 | 17,372 | 90,102 |
| NONRESIDENTS | | | | | | | | | | |
| Other U.S. | 1,907 | 1,558 | 461 | 341 | 151 | 166 | 42 | 900 | 196 | 5,722 |
| Foreign | 1,270 | 1,000 | 296 | 24 | 213 | 40 | 26 | 271 | 199 | 3,339 |
| TOTAL NONRESIDENTS | 3,177 | 2,558 | 757 | 365 | 364 | 206 | 68 | 1,171 | 395 | 9,061 |
| TOTAL ENROLLMENT | 26,799 | 17,114 | 14,993 | 4,434 | 2,819 | 2,868 | 2,746 | 9,623 | 17,767 | 99,163 |

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S.

NOTE: This table corresponds to the data included on the cover of the 1993-94 Data Book.

BEST COPY AVAILABLE

*UTAH SYSTEM OF HIGHER EDUCATION*

# DATA BOOK

(Supplement to Operating Budget Request)

1993-94

Submitted to

THE HON. NORMAN H. BANGERTER, GOVERNOR
and THE GOVERNOR-ELECT MICHAEL O. LEAVITT

and the

50TH LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1993

*UTAH STATE BOARD OF REGENTS*
*PUBLISHED BY THE*
*OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION*
*DECEMBER 1992*

# TABLE OF CONTENTS

Description of the Utah System of Higher Education ........ i

Organizational Listing of Names ........................ ii

Boards of Trustees ...................................... iii

Presidents of Member Institutions ....................... iv

Executive Summary ....................................... TAB A

Degrees and Awards ...................................... TAB B

Enrollments ............................................. TAB C

Vocational Education .................................... TAB D

Tuition and Fees ........................................ TAB E

Student Financial Aid ................................... TAB F

Financial Information ................................... TAB G

Budget History .......................................... TAB H

Cost Study .............................................. TAB I

Staffing ................................................ TAB J

Salary and Compensation ................................. TAB K

Comparisons ............................................. TAB L

Libraries ............................................... TAB M

# DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

## UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

## UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

## WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

## SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

## COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley Community College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served.

# ORGANIZATIONAL LISTING OF NAMES

## UTAH STATE BOARD OF REGENTS

Kenneth G. Anderton
Aileen H. Clyde
Larry D. Cox
Ian M. Cumming
Douglas S. Foxley, Chairman
John B. Goddard
Robert D. Hales
L. Brent Hoggan
Karen H. Huntsman
Michael O. Leavitt
Evelyn B. Lee
Clifford S. LeFevre
Paul S. Rogers
Steven E. Snow, Vice Chairman
Fred H. Stringham
Dale O. Zabriskie

### SBR/SBE Liaison Committee

Douglas S. Foxley
Clifford S. LeFevre
Evelyn B. Lee

## STANDING COMMITTEES

### Executive Committee

Douglas S. Foxley, Chairman
Steven E. Snow, Vice Chairman
Clifford S. LeFevre
Paul S. Rogers
Fred H. Stringham
Dale O. Zabriskie

### Budget and Finance

Fred H. Stringham, Chairman
John B. Goddard, Vice Chairman
L. Brent Hoggan
Michael O. Leavitt
Steven E. Snow

### Academic and Vocational Education

Clifford S. LeFevre, Chairman
Dale O. Zabriskie, Vice Chairman
Aileen H. Clyde
Larry D. Cox
Evelyn B. Lee

### Planning and Facilities

Paul S. Rogers, Chairman
Ian M. Cumming, Vice Chairman
Kenneth G. Anderton
Robert D. Hales
Karen H. Huntsman

## OFFICE OF THE COMMISSIONER

Utah System of Higher Education
355 West No Temple, 3 Triad Suite 550
Salt Lake City, Utah 84180-1205 (801) 538-5247

William Rolfe Kerr, Commissioner
Don A. Carpenter, Associate Commissioner for Planning and Facilities
Cecelia H. Foxley, Deputy Commissioner for Higher Education
Dale C. Hatch, Associate Commissioner for Budget and Finance
Chalmers Gail Norris, Associate Commissioner for Student Financial Aid
Harden R. Eyring, Executive Assistant to the Commissioner
Richard O. Davis, Assistant Commissioner for Student Loan Finance
David A. Feitz, Assistant Commissioner for Student Financial Aid
Max S. Lowe, Assistant Commissioner for Vocational Education
Sterling R. Provost, Assistant Commissioner for Veterans Education and Proprietary Schools
Mark H. Spencer, Assistant Commissioner for Academic Affairs
Jerry H. Fullmer, Director of Information Systems
Barbara S. Gittins, Director of Business Affairs

# BOARDS OF TRUSTEES

### University of Utah

Louis H. Callister, Vice Chairman
Cleone P. Eccles
G. Donald Gale (Alumni Pres.)
Robert H. Garff
James S. Jardine, Chairman
Leonard J. Lewis
Nancy K. Pace
John Price
Reed T. Searle
Tamera E. Taylor (Student Body Pres.)

### Utah State University

J. Clark Ballard
James W. Bingham, Vice Chairman
Lee H. Burke
Keith Johnson (Student Body Pres.)
Bruce L. Jorgensen (Alumni Pres.)
Jim D. Laub
Frank Maughan, Jr.
Bonnie F. Nielsen, Chairman
Jed H. Pitcher
Melanie P. Raymond
C. Booth Wallentine

### Weber State University

Fred S. Ball, Vice Chairman
Ernest Durbano
Bryce C. Flamm
Morris Hansen
John A. Lindquist
Richard E. Myers, Chairman
Shaun Myers (Alumni Pres.)
Carolyn Rich Nebeker
Melinda L. Roylance (Stud. Body Pres.)
John E. Ulibarri

### Southern Utah University

Jerald Bybee (Alumni Pres.)
R. Don Cash
Hans Chamberlain
James Hoyle
Lois Iverson, Vice Chairman
Sandy Lord (Student Body Pres.)
Jacque Marchant
Steve Marshall
K.L. McIff, Chairman
A. Lear Thorpe

### Snow College

Rawlin Bagnall (Student Body Pres.)
Gary L. Carlston, Chairman
Janet Greenhalgh
David W. Higham (Alumni Pres.)
Ferral D. Huntsman
LaMar Monroe
Richard R. Olson, Vice Chairman
Alva C. Snow
Ruth Tempest
Thorpe Waddingham

### Dixie College

Bette O. Arial
Sidney J. Atkin
Maureen H. Booth
Reed M. Gardner
Dale J. Lambert, Vice Chairman
Scott S. Lovell (Alumni Pres.)
G. LaMont Richards
William E.D. Walley (Stud. Body Pres.)
Robert F. Weyher
Randy W. Wilkinson, Chairman

### College of Eastern Utah

Mike Dalpiaz
Margaret Dayton
James Jensen
Mark Justice (Student Body Pres.)
Scott McArthur, Chairman & (Alumni Pres.)
Nick Sampinos
Doug Sonntag
Robert Swinburne, Vice Chairman
Adrien Taylor
Manuel Torres

### Utah Valley Community College

Alan C. Ashton, Vice Chairman
Joseph A. Cannon
Lawrence A. Haines
Ray M. Harding, Jr., Chairman
Nancy M. Heuston
Gregory S. Nelson (Alumni Pres.)
Delance W. Squire
Beth Tolbert
Paul John VonStrahl (Stud Body Pres.)
Mary Anne Q. Wood

### Salt Lake Community College

Julie Barrett
Mike Boley
Joan Burnside, Chairperson
David Carlson (Student Body Pres.)
M. Dale Ensign
Randy Foote (Alumni Pres.)
Thomas W. Forsgren
Duayne Johnson
Michael N. Martinez
F. Warren Nuesmeyer, Vice Chairman

# PRESIDENTS
# OF MEMBER INSTITUTIONS

Arthur K. Smith
University of Utah
Salt Lake City, Utah 84112

George H. Emert
Utah State University
Logan, Utah 84322

Paul H. Thompson
Weber State University
Ogden, Utah 84408

Gerald R. Sherratt
Southern Utah University
Cedar City, Utah 84720

Gerald J. Day
Snow College
Ephraim, Utah 84627

Douglas D. Alder
Dixie College
St. George, Utah 84770

Michael A. Petersen
College of Eastern Utah
Price, Utah 84501

Kerry D. Romesburg
Utah Valley Community College
Orem, Utah 84058

Frank W. Budd
Salt Lake Community College
Salt Lake City, Utah 84130

# UTAH SYSTEM OF HIGHER EDUCATION
# STATE BOARD OF REGENTS
# 1993-94 DATA BOOK
(Supplement to Operating Budget Request)

## EXECUTIVE SUMMARY

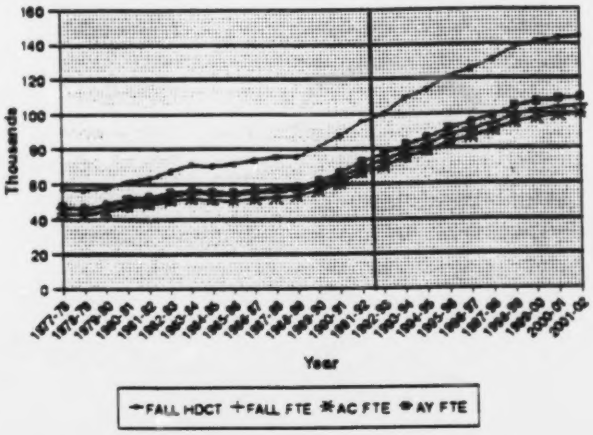
This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 13,576 degrees and awards were conferred by Higher Educations Public Institutions in 1991-92 as follows:

| | |
|---|---:|
| Certificates/Diplomas of < 1 year | 560 |
| Certificates/Diplomas of > 1 year | 605 |
| Associate Degrees | 4,070 |
| Bachelor Degrees | 6,390 |
| Master Degrees | 1,450 |
| Doctorate Degrees | 280 |
| First Professional Degrees | 221 |
| **Total Public Institutions** | **13,576** |

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from approximately 57,200 students (approximately 47,600 full time equivalent (FTE) students) in the fall of 1977 to 100,200 students in the fall of 1992 (77,100 FTE). By 2001-02 there are projected to be 144,180 students (109,077 FTE):



For more information on USHE Enrollment Levels, see page 3 of Tab C.

BEST COPY AVAILABLE

- Noncredit customized training will continue to be a substantial growth area in the future, particularly if job markets continue to increase and/or a significant need for retraining exists. In 1991-92, the USHE system total headcount for noncredit training was 32,650. Enrollment in credit programs also increased again this year. The Fall Quarter/Semester of 1992-93, the USHE system total headcount for credit Applied Technology Education is 19,023 (or 12,678 FTE). This is the fifth strait year of growth in credit-offering applied technology education programs in higher education.

For more information on Vocational Education, see page 1 & 2 of Tab D.

- Tuition and Fees continue to play a larger role in Higher Education. Following are the tuition and fees for each institution for an academic year FTE:

| **University of Utah** | | **Southern Utah University** | | **College of Eastern Utah** | |
|---|---|---|---|---|---|
| Resident | $2,104.50 | Resident | $1,497.00 | Resident | $1,084.50 |
| Nonresident | $6,075.00 | Nonresident | $4,143.00 | Nonresident | $3,082.50 |
| **Utah State University** | | **Snow College** | | **Utah Valley Community Coll.** | |
| Resident | $1,821.00 | Resident | $1,068.00 | Resident | $1,323.50 |
| Nonresident | $4,983.00 | Nonresident | $3,903.00 | Nonresident | $3,711.00 |
| **Weber State University** | | **Dixie College** | | **Salt Lake Community College** | |
| Resident | $1,542.00 | Resident | $1,243.20 | Resident | $1,317.00 |
| Nonresident | $4,332.00 | Nonresident | $3,802.80 | Nonresident | $3,780.00 |

For more information on Tuition and Fees, see page 10 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income.

Campus Based Grants & Loans

| | 1991-92 |
|---|---|
| Total USHE funded by Federal & State Appropriations (less Pell Grants) | $16,006,484 |
| USHE Federal Pell Grants (based on financial need) | $45,696,215 |

Program Based Student Financial Aid

| | 1991-92 |
|---|---|
| Western Interstate Commission for Higher Ed. (WICHE) | $939,100 |
| Paul Douglas Teacher Scholarship Program | $90,000 |
| Utah Career Teaching Scholarship (UCTS) Program | $758,116 |

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Assistance Authority (UHEAA), the designated state loan guarantee agency for Federal Family Education Loans, reinsured by the U.S. Department of Education; and the SBR Loan Purchase Program (LPP), providing a secondary market

BEST COPY AVAILABLE

and local servicing for UHEAA-guaranteed loans. At June 30, 1992, LPP's portfolio included 55,347 individual borrowers with outstanding loan balances totaling $234,717,681.

Utah Student Loan Programs

| | 1991-92 | Cumulative Total incl. 1991-92 |
|---|---|---|
| UHEAA guaranteed Federal Reinsured Student Loans | $123,509,969 | $806,912,571 |
| LPP **purchased** Guaranteed Student Loans | $54,168,658 | $454,398,998 |
| LPP **originated** Consolidation Loans | $7,012,094 | $23,643,735 |

For more information on Student Financial Aid, see pages 3-5, 10 & 19 Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Educations distribution of State General and Uniform School Funds was 19.05% of the State Budget. In 1992-93 it is 17.78%.

For more information on General and Uniform School Fund percentage distribution, see page 10 of Tab G.

- The Tax Fund Appropriations per FTE have decreased over the last 15 years after adjustments for inflation (constant dollars). The 1991-92 is 12.08% lower than 1976-77.

For more information on the constant dollar expenditures of State Tax Funds, see page 49 of Tab H.

- The 1991-92 Appropriated Direct Cost per FTE Student were as follows:

Appropriated Direct Costs per FTE Student (Total all fields and disciplines)

| | Non-Sch Grntg | Sch Grntg | Lower Div | Upper Div | Basic Grad | Advance Grad | Total All Levels |
|---|---|---|---|---|---|---|---|
| Costs per FTE Student | $4,603 | $2,832 | $1,613 | $4,130 | $6,864 | $16,569 | $2,903 |
| FTE Student/Faculty Ratio | 9.4 | 16.4 | 27.3 | 15.5 | 11.5 | 5.3 | 19.2 |

For more information on Appropriated direct costs, see page 7 & 9 of Tab I.

- Following is a summary of the E & G salaried personnel FTE positions budgeted for 1992-93 for the USHE.

| Position | FTE | % of total |
|---|---|---|
| Regular Faculty | 2,835.70 | 35.22% |
| Wage Rated Faculty | 777.30 | 9.66% |
| Teaching Assistants | 266.70 | 3.31% |
| Executive Staff | 276.60 | 3.44% |
| Staff | 3,894.40 | 48.37% |
| **Total** | **8,050.60** | **100.00%** |

For more information on E & G salaried FTE positions, see page 2 of Tab J.

BEST COPY AVAILABLE

- Great effort is continually made to recruit and retain quality personnel. All USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials:

| | Faculty | Staff |
|---|---:|---:|
| University of Utah | -3.88% | -11.13% |
| Utah State University | -12.93% | -5.80% |
| Weber State University | -1.12% | -11.38% |
| Southern Utah University | -13.69% | -8.91% |
| Snow College | -25.74% | 2.70% |
| Dixie College | -21.92% | -4.24% |
| College of Eastern Utah | -26.35% | -.87% |
| Utah Valley Community College | -20.09% | -3.42% |
| Salt Lake Community College | -22.91% | 1.12% |

For more information on Compensation Gaps, see pages 33 and 53 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1984-85 and 1989-90 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

| | 1984-85 | 1989-90 |
|---|---:|---:|
| University of Utah | 86.27% | 80.36% |
| Utah State University | 92.26% | 75.22% |
| Weber State University | 97.78% | 77.83% |
| Southern Utah University | 101.79% | 82.66% |
| Snow College | 125.12% | 100.10% |
| Dixie College | 88.28% | 82.39% |
| College of Eastern Utah | 127.84% | 97.39% |
| Utah Valley Community College | 65.59% | 60.66% |
| Salt Lake Community College | 78.85% | 71.28% |

For more information on Tax Fund Appropriation Comparisons, see pages 9 and 10 of Tab L.

- Although the USHE as a whole added 164,177 book volumes to the library collections during the 1991-92 fiscal year, library collections, especially books and serials are a major concern among all the USHE institutions. This number of additions, when weighed against volumes dropped or significantly reduced, leave all the institutions below desired levels.

For more information on library collections, see page 1 of Tab M.

BEST COPY AVAILABLE

## B. Degrees and Awards

# TAB B
# DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1982-83 through 1991-92

TABLE 1 Total Degrees and Awards .................................. 1

FIGURE 1 Total Degrees and Awards .................................. 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year .... 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years .................................. 2

TABLE 4 Associate Degrees .................................. 3

TABLE 5 Bachelor Degrees .................................. 3

TABLE 6 Master Degrees .................................. 4

TABLE 7 Doctorate Degrees .................................. 4

TABLE 8 First Professional Degrees .................................. 5

FIGURE 2 Total Degrees and Awards by Public and Private Institutions ........ 5

TABLE 9 USHE Degrees and Awards by Gender for 1991-92 ................ 6

FIGURE 3 1991-92 USHE Distribution of Degrees and Awards .............. 6

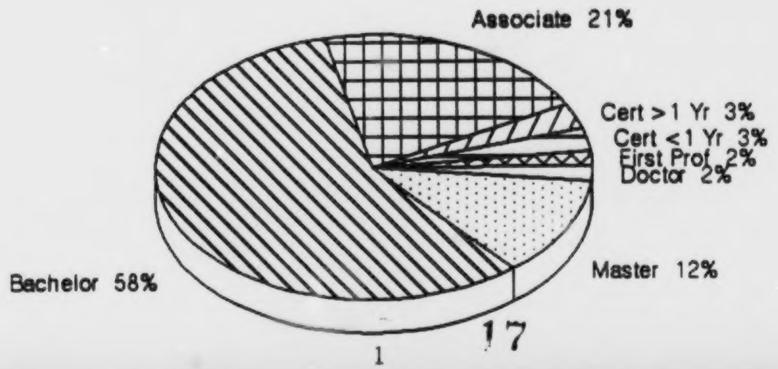
FIGURE 4 1991-92 USHE Degrees and Awards by Gender .................. 6

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1982-83 through 1991-92

| Degree or Award | 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 1991-92 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Certif/Diplomas of < 1 yr | | | | | | | | | | | | |
| Public Institutions | 478 | 733 | 355 | 381 | 434 | 289 | 307 | 349 | 425 | 560 | 31.76% | 2.70% |
| Private Institutions | 0 | 37 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Totals | 478 | 770 | 355 | 408 | 434 | 289 | 307 | 349 | 425 | 560 | 31.76% | 2.70% |
| Certif/Diplomas of > 1 yr* | | | | | | | | | | | | |
| Public Institutions | 1,189 | 959 | 957 | 938 | 937 | 937 | 935 | 794 | 638 | 605 | -5.17% | 2.91% |
| Private Institutions | 90 | 25 | 59 | 14 | 54 | 40 | 26 | 11 | 73 | 53 | -27.40% | 0.26% |
| Totals | 1,279 | 984 | 1,016 | 952 | 991 | 977 | 961 | 805 | 711 | 658 | -7.45% | 3.17% |
| Associate Degrees | | | | | | | | | | | | |
| Public Institutions | 2,368 | 2,317 | 2,426 | 2,584 | 2,741 | 3,097 | 3,086 | 3,290 | 3,596 | 4,070 | 13.18% | 19.59% |
| Private Institutions | 504 | 523 | 357 | 308 | 250 | 245 | 240 | 169 | 198 | 195 | -1.52% | 0.94% |
| Totals | 2,872 | 2,840 | 2,783 | 2,892 | 2,991 | 3,342 | 3,326 | 3,459 | 3,794 | 4,265 | 12.41% | 20.53% |
| Bachelor Degrees | | | | | | | | | | | | |
| Public Institutions | 5,201 | 5,315 | 5,264 | 5,573 | 5,707 | 5,794 | 5,713 | 5,892 | 6,090 | 6,390 | 4.93% | 30.76% |
| Private Institutions | 4,676 | 4,944 | 4,897 | 5,097 | 5,378 | 5,025 | 4,969 | 5,015 | 5,251 | 5,604 | 6.72% | 26.97% |
| Totals | 9,877 | 10,259 | 10,161 | 10,670 | 11,085 | 10,819 | 10,682 | 10,907 | 11,341 | 11,994 | 5.76% | 57.73% |
| Master Degrees | | | | | | | | | | | | |
| Public Institutions | 1,221 | 1,186 | 1,280 | 1,240 | 1,326 | 1,499 | 1,379 | 1,427 | 1,400 | 1,450 | 3.57% | 6.98% |
| Private Institutions | 1,142 | 1,052 | 1,114 | 1,048 | 1,075 | 1,074 | 966 | 1,052 | 1,062 | 1,100 | 3.58% | 5.29% |
| Totals | 2,363 | 2,238 | 2,394 | 2,288 | 2,401 | 2,573 | 2,345 | 2,479 | 2,462 | 2,550 | 3.57% | 12.27% |
| Doctorate Degrees | | | | | | | | | | | | |
| Public Institutions | 239 | 242 | 244 | 248 | 247 | 296 | 249 | 271 | 262 | 280 | 6.87% | 1.35% |
| Private Institutions | 132 | 129 | 116 | 123 | 107 | 131 | 118 | 90 | 94 | 98 | 4.26% | 0.47% |
| Totals | 371 | 371 | 360 | 371 | 354 | 427 | 367 | 361 | 356 | 378 | 6.18% | 1.82% |
| First Professional Degrees | | | | | | | | | | | | |
| Public Institutions | 238 | 230 | 236 | 232 | 217 | 236 | 225 | 222 | 234 | 221 | -5.56% | 1.06% |
| Private Institutions | 137 | 159 | 143 | 129 | 129 | 142 | 151 | 158 | 149 | 150 | 0.67% | 0.72% |
| Totals | 375 | 389 | 379 | 361 | 346 | 378 | 376 | 380 | 383 | 371 | -3.13% | 1.79% |
| Total Degrees & Awards | | | | | | | | | | | | |
| Public Institutions | 10,934 | 10,982 | 10,762 | 11,196 | 11,609 | 12,148 | 11,894 | 12,245 | 12,645 | 13,576 | 7.36% | 65.34% |
| Private Institutions | 6,681 | 6,869 | 6,686 | 6,746 | 6,993 | 6,657 | 6,470 | 6,495 | 6,827 | 7,200 | 5.46% | 34.66% |
| Totals | 17,615 | 17,851 | 17,448 | 17,942 | 18,602 | 18,805 | 18,364 | 18,740 | 19,472 | 20,776 | 6.70% | 100.00% |

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.
* Private institutions include: BYU, Westminster, and LDS Business College.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

## Figure 1
## 1991-92 Degrees & Awards Conferred By Utah's Public & Private Institutions



## TABLE 2
## Postsecondary Certificates and Diplomas of Less Than One Year
## for Public and Private Institutions
## 1982-83 through 1991-92

| Institutions | Year 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 1991-92 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PUBLIC** | | | | | | | | | | | | |
| University of Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Utah State University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Weber State University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Southern Utah University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Snow College | 10 | 0 | 0 | 2 | 4 | 9 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Dixie College | 0 | 302 | 0 | 0 | 44 | 0 | 0 | 0 | 140 | 250 | 78.57% | 44.64% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Utah Valley Community College | 27 | 15 | 10 | 27 | 14 | 21 | 38 | 41 | 36 | 34 | -5.56% | 6.07% |
| Salt Lake Community College | 441 | 416 | 345 | 352 | 338 | 259 | 269 | 308 | 249 | 276 | 10.84% | 49.29% |
| TOTAL PUBLIC | 478 | 733 | 355 | 381 | 434 | 289 | 307 | 349 | 425 | 560 | 31.76% | 100.00% |
| **PRIVATE** | | | | | | | | | | | | |
| Brigham Young University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| LDS Business College | 0 | 37 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PRIVATE | 0 | 37 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PUBLIC & PRIVATE | 478 | 770 | 355 | 408 | 434 | 289 | 307 | 349 | 425 | 560 | 31.76% | 100.00% |

## TABLE 3
## Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years *
## for Public and Private Institutions
## 1982-83 through 1991-92

| Institutions | Year 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 1991-92 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PUBLIC** | | | | | | | | | | | | |
| University of Utah | 51 | 0 | 66 | 62 | 0 | 93 | 105 | 110 | 94 | 104 | 10.64% | 15.81% |
| Utah State University | 144 | 119 | 92 | 73 | 88 | 61 | 34 | 52 | 29 | 32 | 10.34% | 4.86% |
| Weber State University | 99 | 82 | 97 | 93 | 105 | 41 | 32 | 34 | 41 | 38 | -7.32% | 5.78% |
| Southern Utah University | 77 | 50 | 31 | 34 | 31 | 15 | 15 | 7 | 16 | 9 | -43.75% | 1.37% |
| Snow College | 40 | 24 | 35 | 19 | 16 | 4 | 10 | 11 | 11 | 17 | 54.55% | 2.58% |
| Dixie College | 170 | 90 | 127 | 111 | 118 | 266 | 279 | 189 | 61 | 79 | 29.51% | 12.01% |
| College of Eastern Utah | 22 | 71 | 57 | 53 | 43 | 58 | 64 | 51 | 66 | 71 | 7.58% | 10.79% |
| Utah Valley Community College | 491 | 416 | 373 | 361 | 358 | 282 | 292 | 265 | 240 | 191 | -20.42% | 29.03% |
| Salt Lake Community College | 95 | 107 | 79 | 132 | 178 | 117 | 104 | 75 | 80 | 64 | -20.00% | 9.73% |
| TOTAL PUBLIC | 1,189 | 959 | 957 | 938 | 937 | 937 | 935 | 794 | 638 | 605 | -5.17% | 91.95% |
| **PRIVATE** | | | | | | | | | | | | |
| Brigham Young University | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 28 | -39.13% | 4.26% |
| LDS Business College | 90 | 25 | 59 | 9 | 54 | 40 | 26 | 11 | 27 | 25 | -7.41% | 3.80% |
| TOTAL PRIVATE | 90 | 25 | 59 | 14 | 54 | 40 | 26 | 11 | 73 | 53 | -27.40% | 8.05% |
| TOTAL PUBLIC & PRIVATE | 1,279 | 984 | 1,016 | 952 | 991 | 977 | 961 | 805 | 711 | 658 | -7.45% | 100.00% |

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

## TABLE 4
## Associate Degrees for Public and Private Institutions
## 1982-83 through 1991-92

| Institutions | Year 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 1991-92 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 3 | 5 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | -- | 0.00% |
| Utah State University | 0 | 0 | 1 | 3 | 1 | 2 | 43 | 45 | 42 | 55 | 30.95% | 1.29% |
| Weber State University | 686 | 678 | 691 | 695 | 681 | 739 | 887 | 855 | 985 | 1,022 | 3.76% | 23.96% |
| Southern Utah University | 34 | 42 | 62 | 57 | 77 | 78 | 61 | 77 | 52 | 66 | 26.92% | 1.55% |
| Snow College | 263 | 177 | 236 | 261 | 252 | 270 | 268 | 339 | 339 | 403 | 18.88% | 9.45% |
| Dixie College | 327 | 310 | 264 | 305 | 374 | 390 | 431 | 428 | 455 | 507 | 11.43% | 11.89% |
| College of Eastern Utah | 117 | 128 | 140 | 138 | 145 | 170 | 187 | 227 | 222 | 270 | 21.62% | 6.33% |
| Utah Valley Community College | 529 | 508 | 410 | 545 | 627 | 584 | 569 | 649 | 587 | 733 | 24.87% | 17.19% |
| Salt Lake Community College | 409 | 469 | 621 | 579 | 584 | 864 | 639 | 670 | 914 | 1,014 | 10.94% | 23.77% |
| TOTAL PUBLIC | 2,368 | 2,317 | 2,426 | 2,584 | 2,741 | 3,097 | 3,086 | 3,290 | 3,596 | 4,070 | 13.18% | 95.43% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 363 | 419 | 265 | 194 | 86 | 97 | 95 | 51 | 35 | 30 | -14.29% | 0.70% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| LDS Business College | 121 | 104 | 92 | 114 | 164 | 148 | 145 | 118 | 163 | 165 | 1.23% | 3.87% |
| TOTAL PRIVATE | 504 | 523 | 357 | 308 | 250 | 245 | 240 | 169 | 198 | 195 | -1.52% | 4.57% |
| TOTAL PUBLIC & PRIVATE | 2,872 | 2,840 | 2,783 | 2,892 | 2,991 | 3,342 | 3,326 | 3,459 | 3,794 | 4,265 | 12.41% | 100.00% |

## TABLE 5
## Bachelor Degrees for Public and Private Institutions
## 1982-83 through 1991-92

| Institutions | Year 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 1991-92 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 2,472 | 2,547 | 2,433 | 2,653 | 2,639 | 2,806 | 2,806 | 2,830 | 2,818 | 2,999 | 6.42% | 25.00% |
| Utah State University | 1,426 | 1,473 | 1,496 | 1,465 | 1,576 | 1,476 | 1,348 | 1,437 | 1,501 | 1,653 | 10.13% | 13.78% |
| Weber State University | 1,003 | 987 | 997 | 1,104 | 1,044 | 1,071 | 1,117 | 1,155 | 1,244 | 1,153 | -7.32% | 9.61% |
| Southern Utah University | 300 | 308 | 338 | 351 | 448 | 441 | 442 | 470 | 527 | 585 | 11.01% | 4.88% |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Dixie College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Utah Valley Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Salt Lake Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PUBLIC | 5,201 | 5,315 | 5,264 | 5,573 | 5,707 | 5,794 | 5,713 | 5,892 | 6,090 | 6,390 | 4.93% | 53.28% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 4,502 | 4,769 | 4,732 | 4,918 | 5,150 | 4,769 | 4,729 | 4,757 | 4,962 | 5,326 | 7.34% | 44.41% |
| Westminster College | 174 | 175 | 165 | 179 | 228 | 256 | 240 | 258 | 289 | 278 | -3.81% | 2.32% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PRIVATE | 4,676 | 4,944 | 4,897 | 5,097 | 5,378 | 5,025 | 4,969 | 5,015 | 5,251 | 5,604 | 6.72% | 46.72% |
| TOTAL PUBLIC & PRIVATE | 9,877 | 10,259 | 10,161 | 10,670 | 11,085 | 10,819 | 10,682 | 10,907 | 11,341 | 11,994 | 5.76% | 100.00% |

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

## TABLE 6
## Master Degrees for Public and Private Institutions
### 1982-83 through 1991-92

| Institutions | Year | | | | | | | | | | 1991-92 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | | |
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 758 | 720 | 798 | 768 | 808 | 842 | 746 | 792 | 793 | 767 | -3.28% | 30.08% |
| Utah State University | 429 | 430 | 460 | 438 | 475 | 597 | 589 | 572 | 530 | 612 | 15.47% | 24.00% |
| Weber State University | 34 | 36 | 22 | 32 | 39 | 51 | 40 | 47 | 56 | 49 | -12.50% | 1.92% |
| Southern Utah University | 0 | 0 | 0 | 2 | 4 | 9 | 4 | 16 | 21 | 22 | 4.76% | 0.86% |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Dixie College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Utah Valley Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Salt Lake Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PUBLIC | 1,221 | 1,186 | 1,280 | 1,240 | 1,326 | 1,499 | 1,379 | 1,427 | 1,400 | 1,450 | 3.57% | 56.86% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 1,103 | 1,012 | 1,092 | 1,013 | 1,040 | 1,033 | 902 | 979 | 973 | 994 | 2.16% | 38.98% |
| Westminster College | 39 | 40 | 22 | 35 | 35 | 41 | 64 | 73 | 89 | 106 | 19.10% | 4.16% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PRIVATE | 1,142 | 1,052 | 1,114 | 1,048 | 1,075 | 1,074 | 966 | 1,052 | 1,062 | 1,100 | 3.58% | 43.14% |
| TOTAL PUBLIC & PRIVATE | 2,363 | 2,238 | 2,394 | 2,288 | 2,401 | 2,573 | 2,345 | 2,479 | 2,462 | 2,550 | 3.57% | 100.00% |

## TABLE 7
## Doctorate Degrees for Public and Private Institutions
### 1982-83 through 1991-92

| Institutions | Year | | | | | | | | | | 1990-91 % Change over 1990-91 | Percent Total Awards 1991-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | | |
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 168 | 162 | 177 | 188 | 176 | 218 | 174 | 199 | 202 | 213 | 5.45% | 56.35% |
| Utah State University | 71 | 80 | 67 | 60 | 71 | 78 | 75 | 72 | 60 | 67 | 11.67% | 17.72% |
| Weber State University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Southern Utah University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Dixie College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Utah Valley Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| Salt Lake Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PUBLIC | 239 | 242 | 244 | 248 | 247 | 296 | 249 | 271 | 262 | 280 | 6.87% | 74.07% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 132 | 129 | 116 | 123 | 107 | 131 | 118 | 90 | 94 | 98 | 4.26% | 25.93% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- | 0.00% |
| TOTAL PRIVATE | 132 | 129 | 116 | 123 | 107 | 131 | 118 | 90 | 94 | 98 | 4.26% | 25.93% |
| TOTAL PUBLIC & PRIVATE | 371 | 371 | 360 | 371 | 354 | 427 | 367 | 361 | 356 | 378 | 6.18% | 100.00% |

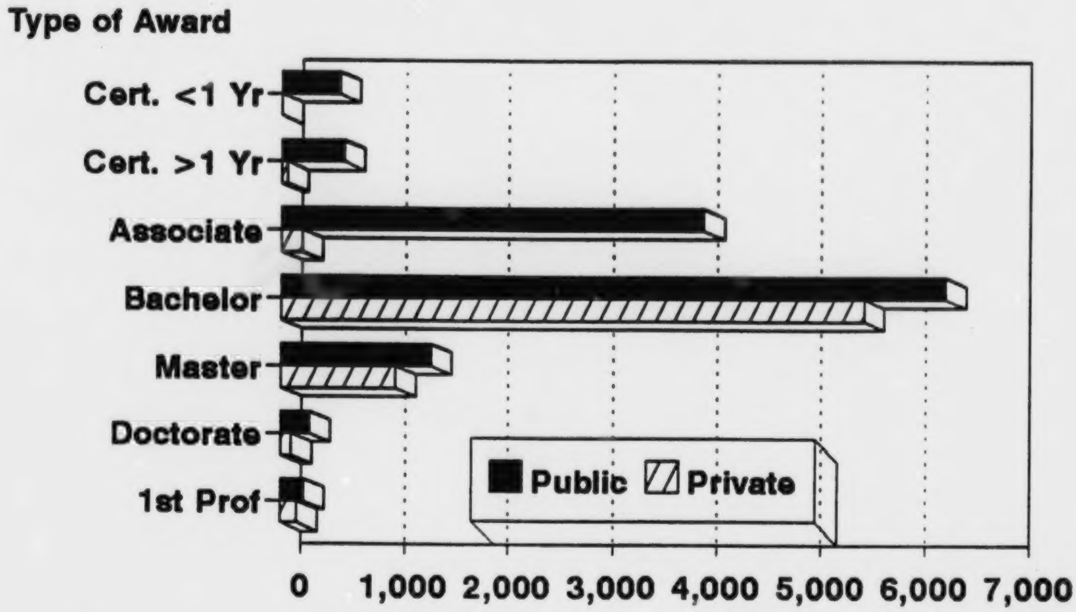
Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

### TABLE 8
### First Professional Degrees for Public and Private Institutions
### 1982-83 through 1991-92

| | Year | | | | | | | | | | 1990-91 % Change over | Percent Total Awards |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Institutions | 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 1990-91 | 1991-92 |
| PUBLIC | | | | | | | | | | | | |
| University of Utah | | | | | | | | | | | | |
| Law (J.D.) | 128 | 125 | 128 | 122 | 111 | 120 | 120 | 123 | 119 | 119 | 0.00% | 32.08% |
| Medicine (M.D.) | 105 | 101 | 99 | 101 | 98 | 100 | 99 | 96 | 105 | 95 | -9.52% | 25.61% |
| Pharmacy (D. Pharm.) | 5 | 4 | 9 | 9 | 8 | 16 | 6 | 3 | 10 | 7 | -30.00% | 1.89% |
| TOTAL PUBLIC | 238 | 230 | 236 | 232 | 217 | 236 | 225 | 222 | 234 | 221 | -5.56% | 59.57% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | | | | | | | | | | | | |
| Law (J.D.) | 137 | 159 | 143 | 129 | 129 | 142 | 151 | 158 | 149 | 150 | 0.67% | 40.43% |
| TOTAL PRIVATE | 137 | 159 | 143 | 129 | 129 | 142 | 151 | 158 | 149 | 150 | 0.67% | 40.43% |
| TOTAL PUBLIC & PRIVATE | 375 | 389 | 379 | 361 | 346 | 378 | 376 | 380 | 383 | 371 | -3.13% | 100.00% |

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

## Figure 2
## 1991-92 Degrees & Awards Conferred By Utah's Public & Private Institutions



Source: 1991-92 IPEDS Completions Data

## TABLE 9
## Utah System of Higher Education
## Degrees and Awards by Gender for 1991-92

| Type of Degree or Award | Institutions | | | | | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC | No. | Percent |
| Certificates/Diplomas of < 1 yr | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 25 | 76 | 266 | 47.50% |
| Female | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 9 | 200 | 294 | 52.50% |
| Total | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 34 | 276 | 560 | 100.00% |
| Certificates/Diplomas of > 1 yr* | | | | | | | | | | | |
| Male | 59 | 30 | 17 | 4 | 9 | 40 | 18 | 46 | 49 | 272 | 44.96% |
| Female | 45 | 2 | 21 | 5 | 8 | 39 | 53 | 145 | 15 | 333 | 55.04% |
| Total | 104 | 32 | 38 | 9 | 17 | 79 | 71 | 191 | 64 | 605 | 100.00% |
| Associate Degrees | | | | | | | | | | | |
| Male | 0 | 11 | 324 | 31 | 140 | 247 | 131 | 383 | 519 | 1,786 | 43.88% |
| Female | 0 | 44 | 698 | 35 | 263 | 260 | 139 | 350 | 495 | 2,284 | 56.12% |
| Total | 0 | 55 | 1,022 | 66 | 403 | 507 | 270 | 733 | 1,014 | 4,070 | 100.00% |
| Bachelor Degrees | | | | | | | | | | | |
| Male | 1,699 | 851 | 636 | 282 | 0 | 0 | 0 | 0 | 0 | 3,468 | 54.27% |
| Female | 1,292 | 802 | 517 | 303 | 0 | 0 | 0 | 0 | 0 | 2,914 | 45.60% |
| Unknown | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | |
| Total | 2,999 | 1,653 | 1,153 | 585 | 0 | 0 | 0 | 0 | 0 | 6,390 | 99.87% |
| Master Degrees | | | | | | | | | | | |
| Male | 386 | 372 | 24 | 16 | 0 | 0 | 0 | 0 | 0 | 798 | 55.03% |
| Female | 372 | 240 | 25 | 6 | 0 | 0 | 0 | 0 | 0 | 643 | 44.34% |
| Unknown | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | |
| Total | 767 | 612 | 49 | 22 | 0 | 0 | 0 | 0 | 0 | 1,450 | 99.38% |
| Doctorate Degrees | | | | | | | | | | | |
| Male | 141 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | 70.00% |
| Female | 67 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 28.21% |
| Unknown | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | |
| Total | 213 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 98.21% |
| First Professional Degrees | | | | | | | | | | | |
| Male | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145 | 65.61% |
| Female | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 30.32% |
| Unknown | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | |
| Total | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 | 95.93% |
| Total Degrees & Awards | | | | | | | | | | | |
| Male | 2,430 | 1,319 | 1,001 | 333 | 149 | 452 | 149 | 454 | 644 | 6,931 | 51.05% |
| Female | 1,843 | 1,100 | 1,261 | 349 | 271 | 384 | 192 | 504 | 710 | 6,614 | 48.72% |
| Unknown | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0.23% |
| Total | 4,304 | 2,419 | 2,262 | 682 | 420 | 836 | 341 | 958 | 1,354 | 13,576 | 99.77% |
| Institutional Percent Degrees and Awards Total | 31.70% | 17.82% | 16.66% | 5.02% | 3.09% | 6.16% | 2.51% | 7.06% | 9.97% | 100.00% | -- |

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

**Figure 3**
**1991-92 USHE Distribution**
**Of Degrees & Awards**

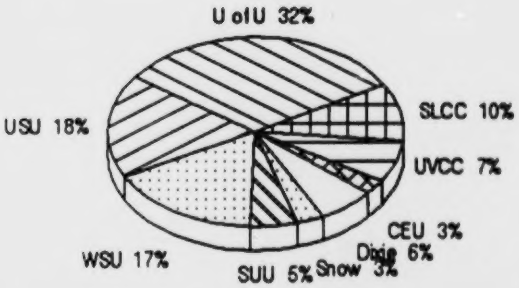
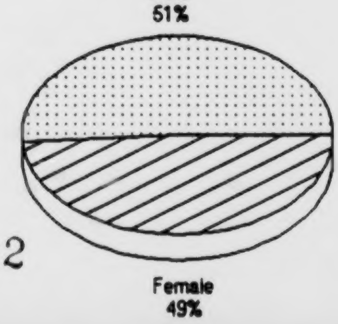


**Figure 4**
**1991-92 USHE Degrees & Awards**
**By Gender**



## C. Enrollments

# TAB C
# ENROLLMENTS

## ENROLLMENT PROJECTIONS

TABLES 1 and 2
FIGURES 1 and 2 System Totals . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1

TABLES 3 thru 8
FIGURES 3 and 4 University of Utah . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4

TABLES 9 thru 13
FIGURES 5 and 6 Utah State University . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 11

TABLES 14 and 15
FIGURES 7 and 8 Weber State University . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 17

TABLES 16 and 17
FIGURES 9 and 10 Southern Utah University . . . . . . . . . . . . . . . . . . . . . . . . . . . . 20

TABLES 18 and 19
FIGURES 11 and 12 Snow College . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 23

TABLES 20 and 21
FIGURES 13 and 14 Dixie College . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 26

TABLES 22 thru 25
FIGURES 15 and 16 College of Eastern Utah . . . . . . . . . . . . . . . . . . . . . . . . . . . . 29

TABLE 26 and 27
FIGURES 17 and 18 Utah Valley Community College . . . . . . . . . . . . . . . . . . . . . 34

TABLES 28 and 29
FIGURES 19 and 20 Salt Lake Community College . . . . . . . . . . . . . . . . . . . . . . . 37

## ENROLLMENT DETAIL

FIGURES 1 and 2 Academic and Vocational Fall Quarter FTE and Headcount . . . . . 40

FIGURES 3 and 4 Fall Quarter Headcount Enrollment by Age and by Gender . . . . . 41

FIGURES 5 and 6 Fall Quarter Headcount Enrollment by Full-Time/Part-Time Status and by Residency . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 42

# TAB C
# ENROLLMENTS
## --Continued--

TABLE 1 15-Year History of Academic-General and Vocational-Technical Fall Quarter FTE's . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 43

TABLE 2 4-Year History of Fall Quarter Headcount Enrollment by Age and Gender . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 44

TABLE 3 4-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing . . . . . . . . . . . . . . . . 46

TABLE 4 4-Year History of Fall Quarter Headcount Enrollment by Class Standing and Residency . . . . . . . . . . . . . . . . . . . . . . . . . . 47

TABLE 5 4-Year History of Fall Quarter FTE Enrollment by Class Standing and Residency . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 48

TABLE 6 4-Year History of Fall Quarter Headcount Enrollment by Residency . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 49

TABLE 7 5-Year History of Academic-General and Vocational-Technical Fall Quarter Headcount . . . . . . . . . . . . . . . . . . . . . . . . . . . 51

Table 1

## UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

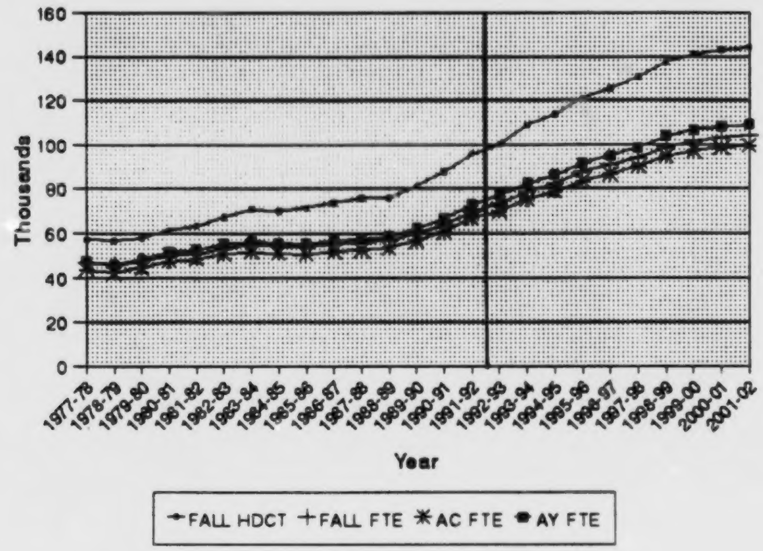
### UTAH SYSTEM OF HIGHER EDUCATION
Total

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 48,665 | 8,487 | 57,152 | 38,404 | 8,604 | 47,008 | 35,680 | 8,060 | 43,740 | 39,164 | 8,408 | 47,572 |
| 1978-79 | 48,476 | 8,430 | 56,906 | 37,113 | 8,411 | 45,524 | 34,552 | 7,839 | 42,391 | 37,901 | 8,188 | 46,089 |
| 1979-80 | 49,629 | 8,352 | 57,981 | 38,733 | 8,373 | 47,106 | 36,685 | 7,774 | 44,459 | 40,059 | 8,179 | 48,238 |
| 1980-81 | 53,559 | 7,913 | 61,472 | 42,134 | 7,904 | 50,038 | 40,157 | 7,338 | 47,495 | 43,900 | 7,746 | 51,646 |
| 1981-82 | 55,805 | 7,645 | 63,450 | 43,743 | 7,349 | 51,092 | 41,742 | 6,756 | 48,498 | 45,611 | 7,091 | 52,703 |
| 1982-83 | 60,186 | 7,228 | 67,414 | 46,599 | 6,819 | 53,418 | 44,755 | 6,279 | 51,034 | 48,716 | 6,635 | 55,351 |
| 1983-84 | 64,009 | 6,899 | 70,908 | 48,921 | 6,416 | 55,337 | 45,944 | 5,846 | 51,790 | 50,255 | 6,222 | 56,477 |
| 1984-85 | 63,770 | 6,445 | 70,215 | 48,643 | 5,831 | 54,474 | 45,813 | 5,361 | 51,174 | 50,000 | 5,666 | 55,666 |
| 1985-86 | 65,162 | 6,391 | 71,553 | 48,617 | 5,515 | 54,132 | 45,796 | 4,963 | 50,759 | 50,160 | 5,340 | 55,500 |
| 1986-87 | 67,811 | 6,139 | 73,950 | 50,065 | 5,290 | 55,355 | 47,206 | 4,829 | 52,036 | 51,779 | 5,193 | 56,972 |
| 1987-88 | 69,827 | 6,299 | 76,126 | 50,964 | 5,334 | 56,298 | 47,789 | 4,763 | 52,552 | 52,470 | 5,164 | 57,634 |
| 1988-89 | 69,836 | 6,163 | 75,999 | 51,395 | 5,244 | 56,640 | 48,781 | 4,753 | 53,534 | 53,444 | 5,162 | 58,606 |
| 1989-90 | 74,501 | 6,661 | 81,162 | 54,355 | 5,672 | 60,026 | 51,668 | 5,147 | 56,813 | 56,722 | 5,647 | 62,378 |
| 1990-91 | 79,682 | 7,946 | 87,628 | 56,899 | 6,646 | 63,545 | 54,318 | 6,201 | 60,519 | 59,692 | 6,777 | 66,468 |
| 1991-92 | 87,473 | 8,350 | 95,823 | 62,569 | 7,082 | 69,651 | 60,236 | 6,564 | 66,800 | 65,771 | 7,238 | 73,009 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 94,949 | 8,259 | 103,208 | 67,999 | 6,976 | 74,974 | 65,155 | 6,465 | 71,621 | 71,371 | 7,095 | 78,465 |
| Actual: | 91,075 | 9,090 | 100,165 | 65,551 | 7,673 | 73,224 | | | | | | |
| Revised Estimate : | | | | | | | 62,692 | 7,100 | 69,792 | 68,948 | 8,193 | 77,141 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 100,526 | 8,261 | 108,787 | 71,913 | 6,977 | 78,890 | 68,912 | 6,467 | 75,379 | 75,490 | 7,096 | 82,586 |
| 1994-95 | 105,600 | 8,261 | 113,861 | 75,445 | 6,977 | 82,422 | 72,301 | 6,467 | 78,768 | 79,210 | 7,096 | 86,307 |
| 1995-96 | 112,740 | 8,261 | 121,001 | 80,472 | 6,977 | 87,449 | 77,122 | 6,467 | 83,589 | 84,495 | 7,096 | 91,591 |
| 1996-97 | 117,281 | 8,261 | 125,542 | 83,675 | 6,977 | 90,652 | 80,200 | 6,467 | 86,667 | 87,878 | 7,096 | 94,974 |
| 1997-98 | 122,368 | 8,261 | 130,629 | 87,277 | 6,977 | 94,254 | 83,662 | 6,467 | 90,129 | 91,687 | 7,096 | 98,784 |
| 1998-99 | 129,216 | 8,261 | 137,477 | 92,116 | 6,977 | 99,094 | 88,312 | 6,467 | 94,779 | 96,790 | 7,096 | 103,886 |
| 1999-00 | 132,779 | 8,261 | 141,040 | 94,673 | 6,977 | 101,650 | 90,768 | 6,467 | 97,235 | 99,486 | 7,096 | 106,583 |
| 2000-01 | 134,746 | 8,261 | 143,007 | 96,133 | 6,977 | 103,110 | 92,168 | 6,467 | 98,635 | 101,025 | 7,096 | 108,121 |
| 2001-02 | 135,919 | 8,261 | 144,180 | 97,037 | 6,977 | 104,014 | 93,034 | 6,467 | 99,501 | 101,981 | 7,096 | 109,077 |

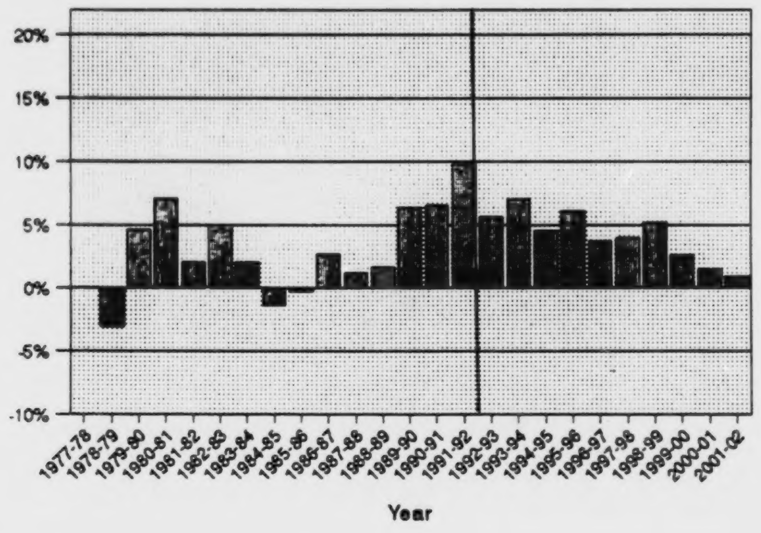
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 1 and 2

## USHE Enrollment History and Projections
## Cumulative Enrollment Levels



## USHE Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 2

### UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2001-02

### UTAH SYSTEM OF HIGHER EDUCATION
Budget-Related Total

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | |
| 1991-92 | 59,158 | 6,448 | 65,607 | 64,688 | 7,118 | 71,806 |
| 1992-93 | | | | | | |
| Projected (a): | 64,011 | 6,365 | 70,376 | 70,221 | 6,995 | 77,215 |
| Revised Estimate (b): | 60,791 | 6,929 | 67,720 | 66,258 | 7,859 | 74,117 |
| PROJECTED | | | | | | |
| 1993-94 | 67,696 | 6,366 | 74,062 | 74,267 | 6,996 | 81,263 |
| 1994-95 | 71,018 | 6,366 | 77,384 | 77,921 | 6,996 | 84,917 |
| 1995-96 | 75,755 | 6,366 | 82,121 | 83,120 | 6,996 | 90,116 |
| 1996-97 | 78,772 | 6,366 | 85,138 | 86,443 | 6,996 | 93,439 |
| 1997-98 | 82,168 | 6,366 | 88,535 | 90,185 | 6,996 | 97,182 |
| 1998-99 | 86,731 | 6,366 | 93,097 | 95,200 | 6,996 | 102,196 |
| 1999-00 | 89,142 | 6,366 | 95,508 | 97,852 | 6,996 | 104,848 |
| 2000-01 | 90,519 | 6,366 | 96,886 | 99,368 | 6,996 | 106,364 |
| 2001-02 | 91,372 | 6,366 | 97,739 | 100,309 | 6,996 | 107,305 |

## Table 3

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

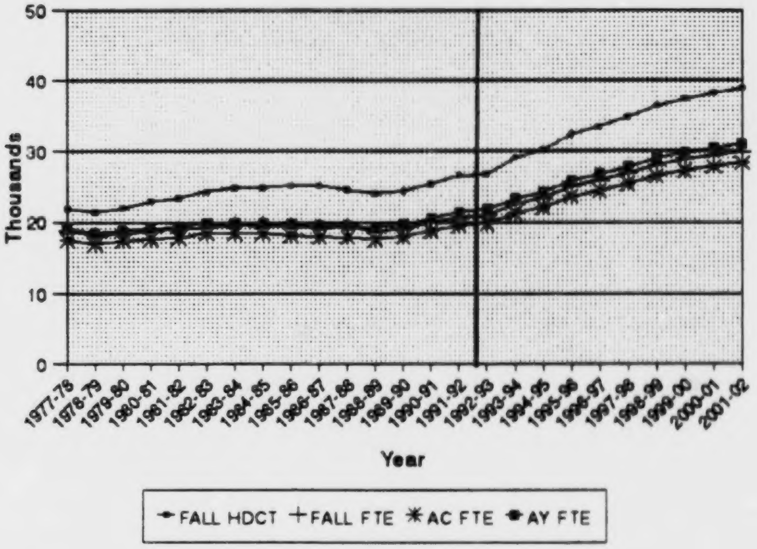
-- University of Utah --
Total Institution

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 18,762 | 3,118 | 21,880 | 15,648 | 3,083 | 18,731 | 14,575 | 2,869 | 17,444 | 15,987 | 3,106 | 19,093 |
| 1978-79 | 18,431 | 3,013 | 21,444 | 15,095 | 2,979 | 18,074 | 14,102 | 2,774 | 16,876 | 15,394 | 2,980 | 18,374 |
| 1979-80 | 19,059 | 2,933 | 21,992 | 15,405 | 2,858 | 18,263 | 14,690 | 2,634 | 17,324 | 15,966 | 2,853 | 18,818 |
| 1980-81 | 20,449 | 2,521 | 22,970 | 16,336 | 2,383 | 18,719 | 15,418 | 2,196 | 17,614 | 16,778 | 2,378 | 19,156 |
| 1981-82 | 20,898 | 2,475 | 23,373 | 16,693 | 2,272 | 18,965 | 15,758 | 2,037 | 17,795 | 17,049 | 2,181 | 19,230 |
| 1982-83 | 22,068 | 2,296 | 24,364 | 17,200 | 2,096 | 19,296 | 16,450 | 1,933 | 18,383 | 17,771 | 2,084 | 19,855 |
| 1983-84 | 22,652 | 2,259 | 24,911 | 17,530 | 2,060 | 19,590 | 16,483 | 1,934 | 18,417 | 17,803 | 2,094 | 19,897 |
| 1984-85 | 22,759 | 2,127 | 24,886 | 17,610 | 1,894 | 19,504 | 16,567 | 1,786 | 18,353 | 17,919 | 1,922 | 19,841 |
| 1985-86 | 22,899 | 2,261 | 25,160 | 17,477 | 1,933 | 19,410 | 16,258 | 1,815 | 18,073 | 17,695 | 2,011 | 19,706 |
| 1986-87 | 22,886 | 2,276 | 25,162 | 17,211 | 1,918 | 19,129 | 16,056 | 1,818 | 17,874 | 17,446 | 1,993 | 19,439 |
| 1987-88 | 22,169 | 2,442 | 24,611 | 17,076 | 2,110 | 19,186 | 15,918 | 1,910 | 17,828 | 17,348 | 2,119 | 19,467 |
| 1988-89 | 21,601 | 2,445 | 24,046 | 16,684 | 2,122 | 18,806 | 15,623 | 1,944 | 17,567 | 17,058 | 2,159 | 19,217 |
| 1989-90 | 21,865 | 2,567 | 24,432 | 16,867 | 2,134 | 19,001 | 15,915 | 1,950 | 17,865 | 17,420 | 2,210 | 19,629 |
| 1990-91 | 22,369 | 3,056 | 25,425 | 17,350 | 2,562 | 19,912 | 16,446 | 2,275 | 18,721 | 17,929 | 2,521 | 20,450 |
| 1991-92 | 23,649 | 2,988 | 26,637 | 18,107 | 2,468 | 20,575 | 17,189 | 2,304 | 19,493 | 18,750 | 2,601 | 21,351 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 25,288 | 2,992 | 28,280 | 19,443 | 2,476 | 21,920 | 18,423 | 2,264 | 20,687 | 20,103 | 2,542 | 22,645 |
| Actual: | 23,622 | 3,177 | 26,799 | 18,337 | 2,634 | 20,971 | | | | | | |
| Revised Estimate : | | | | | | | 17,377 | 2,411 | 19,788 | 19,047 | 2,752 | 21,799 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 26,115 | 2,992 | 29,107 | 20,068 | 2,476 | 22,544 | 19,016 | 2,264 | 21,280 | 20,752 | 2,542 | 23,294 |
| 1994-95 | 27,228 | 2,992 | 30,220 | 20,909 | 2,476 | 23,385 | 19,815 | 2,264 | 22,079 | 21,625 | 2,542 | 24,167 |
| 1995-96 | 29,368 | 2,992 | 32,360 | 22,526 | 2,476 | 25,002 | 21,350 | 2,264 | 23,614 | 23,304 | 2,542 | 25,846 |
| 1996-97 | 30,498 | 2,992 | 33,490 | 23,379 | 2,476 | 25,856 | 22,160 | 2,264 | 24,424 | 24,190 | 2,542 | 26,732 |
| 1997-98 | 31,861 | 2,992 | 34,853 | 24,409 | 2,476 | 26,885 | 23,138 | 2,264 | 25,402 | 25,260 | 2,542 | 27,801 |
| 1998-99 | 33,430 | 2,992 | 36,422 | 25,594 | 2,476 | 28,071 | 24,263 | 2,264 | 26,528 | 26,490 | 2,542 | 29,032 |
| 1999-00 | 34,419 | 2,992 | 37,411 | 26,341 | 2,476 | 28,818 | 24,973 | 2,264 | 27,237 | 27,266 | 2,542 | 29,808 |
| 2000-01 | 35,243 | 2,992 | 38,235 | 26,964 | 2,476 | 29,440 | 25,564 | 2,264 | 27,828 | 27,913 | 2,542 | 30,454 |
| 2001-02 | 35,921 | 2,992 | 38,913 | 27,476 | 2,476 | 29,952 | 26,050 | 2,264 | 28,314 | 28,444 | 2,542 | 30,986 |

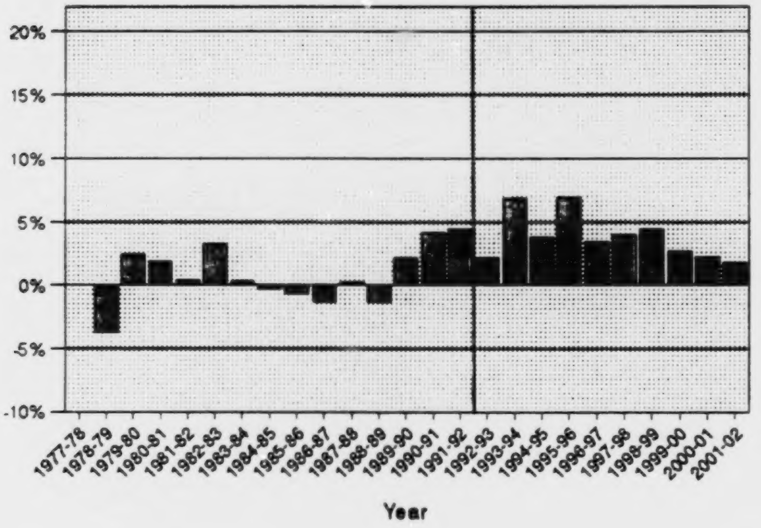
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 3 and 4

## U of U Enrollment History and Projections
## Cumulative Enrollment Levels



## U of U Enrollment History and Projections
## Annual Growth Rates (FTE)



# Table 4

## Univ of Utah Budget-Related and Self-Supporting Projections Education & General

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 18,649 | 148 | 18,797 | 20,489 | 148 | 20,637 |
| 1992-93 | 18,935 | 128 | 19,063 | 20,784 | 261 | 21,045 |
| 1993-94 | 20,455 | 162 | 20,617 | 22,460 | 162 | 22,622 |
| 1994-95 | 21,247 | 169 | 21,416 | 23,327 | 168 | 23,495 |
| 1995-96 | 22,770 | 181 | 22,951 | 24,993 | 181 | 25,174 |
| 1996-97 | 23,574 | 187 | 23,761 | 25,873 | 187 | 26,060 |
| 1997-98 | 24,544 | 195 | 24,739 | 26,934 | 195 | 27,129 |
| 1998-99 | 25,661 | 204 | 25,865 | 28,157 | 203 | 28,360 |
| 1999-00 | 26,365 | 209 | 26,574 | 28,927 | 209 | 29,136 |
| 2000-01 | 26,951 | 214 | 27,165 | 29,568 | 214 | 29,782 |
| 2001-02 | 27,433 | 218 | 27,651 | 30,097 | 217 | 30,314 |

## Univ of Utah Budget-Related and Self-Supporting Projections Medical School (MD)

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 395 | 0 | 395 | 395 | 0 | 395 |
| 1992-93 | 394 | 0 | 394 | 394 | 0 | 394 |
| 1993-94 | 400 | 0 | 400 | 400 | 0 | 400 |
| 1994-95 | 400 | 0 | 400 | 400 | 0 | 400 |
| 1995-96 | 400 | 0 | 400 | 400 | 0 | 400 |
| 1996-97 | 400 | 0 | 400 | 400 | 0 | 400 |
| 1997-98 | 400 | 0 | 400 | 400 | 0 | 400 |
| 1998-99 | 400 | 0 | 400 | 400 | 0 | 400 |
| 1999-00 | 400 | 0 | 400 | 400 | 0 | 400 |
| 2000-01 | 400 | 0 | 400 | 400 | 0 | 400 |
| 2001-02 | 400 | 0 | 400 | 400 | 0 | 400 |

## Univ of Utah Budget-Related and Self-Supporting Projections Medical School (Non MD)

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1992-93 | 291 | 40 | 331 | 312 | 48 | 360 |
| 1993-94 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1994-95 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1995-96 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1996-97 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1997-98 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1998-99 | 263 | 0 | 263 | 272 | 0 | 272 |
| 1999-00 | 263 | 0 | 263 | 272 | 0 | 272 |
| 2000-01 | 263 | 0 | 263 | 272 | 0 | 272 |
| 2001-02 | 263 | 0 | 263 | 272 | 0 | 272 |

## Univ of Utah Budget-Related and Self-Supporting Projections Total Institution

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 19,307 | 186 | 19,493 | 21,156 | 195 | 21,351 |
| 1992-93 | 19,620 | 168 | 19,788 | 21,490 | 309 | 21,799 |
| 1993-94 | 21,118 | 162 | 21,280 | 23,132 | 162 | 23,294 |
| 1994-95 | 21,910 | 169 | 22,079 | 23,999 | 168 | 24,167 |
| 1995-96 | 23,433 | 181 | 23,614 | 25,665 | 181 | 25,846 |
| 1996-97 | 24,237 | 187 | 24,424 | 26,545 | 187 | 26,732 |
| 1997-98 | 25,207 | 195 | 25,402 | 27,606 | 195 | 27,801 |
| 1998-99 | 26,324 | 204 | 26,528 | 28,829 | 203 | 29,032 |
| 1999-00 | 27,028 | 209 | 27,237 | 29,599 | 209 | 29,808 |
| 2000-01 | 27,614 | 214 | 27,828 | 30,240 | 214 | 30,454 |
| 2001-02 | 28,096 | 218 | 28,314 | 30,769 | 217 | 30,986 |

---

## University of Utah Budget-Related Projections Education & General

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 16,501 | 2,148 | 18,649 | 18,051 | 2,438 | 20,489 |
| 1992-93 | 16,681 | 2,254 | 18,935 | 18,201 | 2,583 | 20,784 |
| 1993-94 | 18,339 | 2,115 | 20,455 | 20,070 | 2,389 | 22,460 |
| 1994-95 | 19,132 | 2,115 | 21,247 | 20,937 | 2,389 | 23,327 |
| 1995-96 | 20,655 | 2,115 | 22,770 | 22,604 | 2,389 | 24,993 |
| 1996-97 | 21,459 | 2,115 | 23,574 | 23,484 | 2,389 | 25,873 |
| 1997-98 | 22,429 | 2,115 | 24,544 | 24,545 | 2,389 | 26,934 |
| 1998-99 | 23,546 | 2,115 | 25,661 | 25,767 | 2,389 | 28,157 |
| 1999-00 | 24,250 | 2,115 | 26,365 | 26,538 | 2,389 | 28,927 |
| 2000-01 | 24,836 | 2,115 | 26,951 | 27,179 | 2,389 | 29,568 |
| 2001-02 | 25,318 | 2,115 | 27,433 | 27,707 | 2,389 | 30,097 |

## University of Utah Budget-Related Projections Medical School (MD)

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 345 | 50 | 395 | 345 | 50 | 395 |
| 1992-93 | 349 | 45 | 394 | 349 | 45 | 394 |
| 1993-94 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1994-95 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1995-96 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1996-97 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1997-98 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1998-99 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1999-00 | 345 | 55 | 400 | 345 | 55 | 400 |
| 2000-01 | 345 | 55 | 400 | 345 | 55 | 400 |
| 2001-02 | 345 | 55 | 400 | 345 | 55 | 400 |

## University of Utah Budget-Related Projections Medical School (Non MD)

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1992-93 | 192 | 98 | 290 | 205 | 107 | 312 |
| 1993-94 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1994-95 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1995-96 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1996-97 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1997-98 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1998-99 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1999-00 | 186 | 77 | 263 | 192 | 80 | 272 |
| 2000-01 | 186 | 77 | 263 | 192 | 80 | 272 |
| 2001-02 | 186 | 77 | 263 | 192 | 80 | 272 |

## University of Utah Budget-Related Projections Total Institution

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 17,032 | 2,275 | 19,307 | 18,588 | 2,568 | 21,156 |
| 1992-93 | 17,222 | 2,397 | 19,619 | 18,755 | 2,735 | 21,490 |
| 1993-94 | 18,870 | 2,247 | 21,118 | 20,607 | 2,524 | 23,132 |
| 1994-95 | 19,663 | 2,247 | 21,910 | 21,474 | 2,524 | 23,999 |
| 1995-96 | 21,186 | 2,247 | 23,433 | 23,141 | 2,524 | 25,665 |
| 1996-97 | 21,990 | 2,247 | 24,237 | 24,021 | 2,524 | 26,545 |
| 1997-98 | 22,960 | 2,247 | 25,207 | 25,082 | 2,524 | 27,606 |
| 1998-99 | 24,077 | 2,247 | 26,324 | 26,304 | 2,524 | 28,829 |
| 1999-00 | 24,781 | 2,247 | 27,028 | 27,075 | 2,524 | 29,599 |
| 2000-01 | 25,367 | 2,247 | 27,614 | 27,716 | 2,524 | 30,240 |
| 2001-02 | 25,849 | 2,247 | 28,096 | 28,244 | 2,524 | 30,769 |

## Table 5

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02
### Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Education and General

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 18,427 | 3,060 | 21,487 | 15,313 | 3,025 | 18,338 | 14,240 | 2,811 | 17,051 | 15,652 | 3,048 | 18,700 |
| 1978-79 | 18,101 | 2,944 | 21,045 | 14,765 | 2,910 | 17,675 | 13,772 | 2,705 | 16,477 | 15,064 | 2,911 | 17,975 |
| 1979-80 | 18,742 | 2,861 | 21,603 | 15,088 | 2,786 | 17,874 | 14,373 | 2,562 | 16,935 | 15,649 | 2,781 | 18,429 |
| 1980-81 | 20,122 | 2,460 | 22,582 | 16,009 | 2,322 | 18,331 | 15,091 | 2,135 | 17,226 | 16,451 | 2,317 | 18,768 |
| 1981-82 | 20,572 | 2,404 | 22,976 | 16,367 | 2,201 | 18,568 | 15,432 | 1,966 | 17,398 | 16,723 | 2,110 | 18,833 |
| 1982-83 | 21,735 | 2,228 | 23,963 | 16,867 | 2,028 | 18,895 | 16,117 | 1,865 | 17,982 | 17,438 | 2,016 | 19,454 |
| 1983-84 | 22,310 | 2,196 | 24,506 | 17,188 | 1,997 | 19,185 | 16,141 | 1,871 | 18,012 | 17,461 | 2,031 | 19,492 |
| 1984-85 | 22,426 | 2,064 | 24,490 | 17,277 | 1,831 | 19,108 | 16,234 | 1,723 | 17,957 | 17,586 | 1,859 | 19,445 |
| 1985-86 | 22,567 | 2,198 | 24,765 | 16,999 | 1,813 | 18,812 | 15,825 | 1,702 | 17,527 | 17,257 | 1,896 | 19,153 |
| 1986-87 | 22,561 | 2,212 | 24,773 | 16,755 | 1,811 | 18,566 | 15,623 | 1,712 | 17,335 | 17,008 | 1,884 | 18,892 |
| 1987-88 | 21,837 | 2,374 | 24,211 | 16,593 | 1,989 | 18,582 | 15,471 | 1,792 | 17,263 | 16,896 | 2,000 | 18,896 |
| 1988-89 | 21,269 | 2,379 | 23,648 | 16,184 | 1,992 | 18,176 | 15,154 | 1,829 | 16,983 | 16,584 | 2,038 | 18,622 |
| 1989-90 | 21,527 | 2,507 | 24,034 | 16,334 | 1,993 | 18,327 | 15,421 | 1,822 | 17,243 | 16,917 | 2,079 | 18,996 |
| 1990-91 | 22,017 | 3,003 | 25,020 | 16,782 | 2,416 | 19,198 | 15,924 | 2,129 | 18,053 | 17,398 | 2,371 | 19,769 |
| 1991-92 | 23,305 | 2,937 | 26,242 | 17,475 | 2,315 | 19,790 | 16,632 | 2,165 | 18,797 | 18,181 | 2,456 | 20,637 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 24,943 | 2,937 | 27,880 | 18,843 | 2,334 | 21,178 | 17,892 | 2,132 | 20,024 | 19,566 | 2,407 | 21,973 |
| Actual: | 23,273 | 3,132 | 26,405 | 17,703 | 2,467 | 20,170 | | | | | | |
| Revised Estimate : | | | | | | | 16,809 | 2,254 | 19,063 | 18,462 | 2,583 | 21,045 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 25,770 | 2,937 | 28,707 | 19,468 | 2,334 | 21,802 | 18,485 | 2,132 | 20,617 | 20,215 | 2,407 | 22,622 |
| 1994-95 | 26,883 | 2,937 | 29,820 | 20,309 | 2,334 | 22,643 | 19,284 | 2,132 | 21,416 | 21,088 | 2,407 | 23,495 |
| 1995-96 | 29,023 | 2,937 | 31,960 | 21,926 | 2,334 | 24,260 | 20,819 | 2,132 | 22,951 | 22,767 | 2,407 | 25,174 |
| 1996-97 | 30,153 | 2,937 | 33,090 | 22,779 | 2,334 | 25,114 | 21,629 | 2,132 | 23,761 | 23,653 | 2,407 | 26,060 |
| 1997-98 | 31,516 | 2,937 | 34,453 | 23,809 | 2,334 | 26,143 | 22,607 | 2,132 | 24,739 | 24,723 | 2,407 | 27,129 |
| 1998-99 | 33,085 | 2,937 | 36,022 | 24,994 | 2,334 | 27,329 | 23,732 | 2,132 | 25,865 | 25,953 | 2,407 | 28,360 |
| 1999-00 | 34,074 | 2,937 | 37,011 | 25,741 | 2,334 | 28,076 | 24,442 | 2,132 | 26,574 | 26,729 | 2,407 | 29,136 |
| 2000-01 | 34,898 | 2,937 | 37,835 | 26,364 | 2,334 | 28,698 | 25,033 | 2,132 | 27,165 | 27,376 | 2,407 | 29,782 |
| 2001-02 | 35,576 | 2,937 | 38,513 | 26,876 | 2,334 | 29,210 | 25,519 | 2,132 | 27,651 | 27,907 | 2,407 | 30,314 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

## Table 6

## UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Medical School (MD)

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 335 | 58 | 393 | 335 | 58 | 393 | 335 | 58 | 393 | 335 | 58 | 393 |
| 1978-79 | 330 | 69 | 399 | 330 | 69 | 399 | 330 | 69 | 399 | 330 | 69 | 399 |
| 1979-80 | 317 | 72 | 389 | 317 | 72 | 389 | 317 | 72 | 389 | 317 | 72 | 389 |
| 1980-81 | 327 | 61 | 388 | 327 | 61 | 388 | 327 | 61 | 388 | 327 | 61 | 388 |
| 1981-82 | 326 | 71 | 397 | 326 | 71 | 397 | 326 | 71 | 397 | 326 | 71 | 397 |
| 1982-83 | 333 | 68 | 401 | 333 | 68 | 401 | 333 | 68 | 401 | 333 | 68 | 401 |
| 1983-84 | 342 | 63 | 405 | 342 | 63 | 405 | 342 | 63 | 405 | 342 | 63 | 405 |
| 1984-85 | 333 | 63 | 396 | 333 | 63 | 396 | 333 | 63 | 396 | 333 | 63 | 396 |
| 1985-86 | 332 | 63 | 395 | 332 | 63 | 395 | 332 | 63 | 395 | 332 | 63 | 395 |
| 1986-87 | 325 | 64 | 389 | 325 | 64 | 389 | 325 | 64 | 389 | 325 | 64 | 389 |
| 1987-88 | 332 | 68 | 400 | 332 | 68 | 400 | 334 | 67 | 401 | 334 | 67 | 401 |
| 1988-89 | 332 | 66 | 398 | 332 | 66 | 398 | 333 | 60 | 393 | 333 | 63 | 396 |
| 1989-90 | 338 | 60 | 398 | 338 | 60 | 398 | 339 | 57 | 396 | 340 | 57 | 397 |
| 1990-91 | 352 | 53 | 405 | 352 | 53 | 405 | 348 | 52 | 400 | 349 | 52 | 401 |
| 1991-92 | 344 | 51 | 395 | 344 | 51 | 395 | 345 | 50 | 395 | 345 | 50 | 395 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| Actual: | 349 | 45 | 394 | 349 | 45 | 394 | | | | | | |
| Revised Estimate : | | | | | | | 349 | 45 | 394 | 349 | 45 | 394 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1994-95 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1995-96 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1996-97 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1997-98 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1998-99 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 1999-00 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 2000-01 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |
| 2001-02 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 55 | 400 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

## Table 7

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02
### Budget-Related and Self-Supporting Enrollments

### -- University of Utah --
### Medical School (Non MD)

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | | | | | | | | | | | | |
| 1978-79 | | | | | | | | | | | | |
| 1979-80 | | | | | | | | | | | | |
| 1980-81 | | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | | |
| 1984-85 | | | | | | | | | | | | |
| 1985-86 | | | | 146 | 57 | 203 | 101 | 50 | 151 | 106 | 52 | 158 |
| 1986-87 | | | | 131 | 43 | 174 | 108 | 43 | 151 | 113 | 45 | 158 |
| 1987-88 | | | | 151 | 53 | 204 | 113 | 51 | 164 | 118 | 52 | 170 |
| 1988-89 | | | | 157 | 58 | 215 | 127 | 50 | 176 | 132 | 53 | 184 |
| 1989-90 | | | | 172 | 70 | 243 | 136 | 62 | 198 | 142 | 64 | 205 |
| 1990-91 | | | | 191 | 81 | 272 | 153 | 84 | 237 | 158 | 86 | 244 |
| 1991-92 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| Actual: | | | | 250 | 107 | 357 | | | | | | |
| Revised Estimate : | | | | | | | 192 | 98 | 290 | 205 | 107 | 312 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1994-95 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1995-96 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1996-97 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1997-98 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1998-99 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1999-00 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 2000-01 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |
| 2001-02 | | | | 255 | 87 | 342 | 186 | 77 | 263 | 192 | 80 | 272 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 8

## UTAH SYSTEM OF HIGHER EDUCATION
## Enrollment History and Projections from 1977-78 to 2001-02
## Budget-Related and Self-Supporting Enrollments

### -- University of Utah --
### Medical School (Physician's Assistant)

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | | | | | | | | | | | | |
| 1978-79 | | | | | | | | | | | | |
| 1979-80 | | | | | | | | | | | | |
| 1980-81 | | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | | |
| 1984-85 | | | | | | | | | | | | |
| 1985-86 | | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | | |
| 1988-89 | | | | 11 | 6 | 17 | 9 | 5 | 15 | 9 | 5 | 15 |
| 1989-90 | | | | 23 | 11 | 33 | 19 | 9 | 28 | 21 | 10 | 31 |
| 1990-91 | | | | 25 | 12 | 37 | 21 | 10 | 31 | 24 | 12 | 36 |
| 1991-92 | | | | 33 | 15 | 48 | 26 | 12 | 38 | 32 | 15 | 47 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | | | | | | | | | | | | |
| Actual: | | | | 35 | 15 | 50 | | | | | | |
| Revised Estimate : | | | | | | | 27 | 14 | 41 | 31 | 17 | 48 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | | | | | | | | | | | | |
| 1994-95 | | | | | | | | | | | | |
| 1995-96 | | | | | | | | | | | | |
| 1996-97 | | | | | | | | | | | | |
| 1997-98 | | | | | | | | | | | | |
| 1998-99 | | | | | | | | | | | | |
| 1999-00 | | | | | | | | | | | | |
| 2000-01 | | | | | | | | | | | | |
| 2001-02 | | | | | | | | | | | | |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

NOTE: Physician's Assistant program is currently supported solely by the tuition of participating students.

## Table 9

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02*
### Budget-Related and Self-Supporting Enrollments

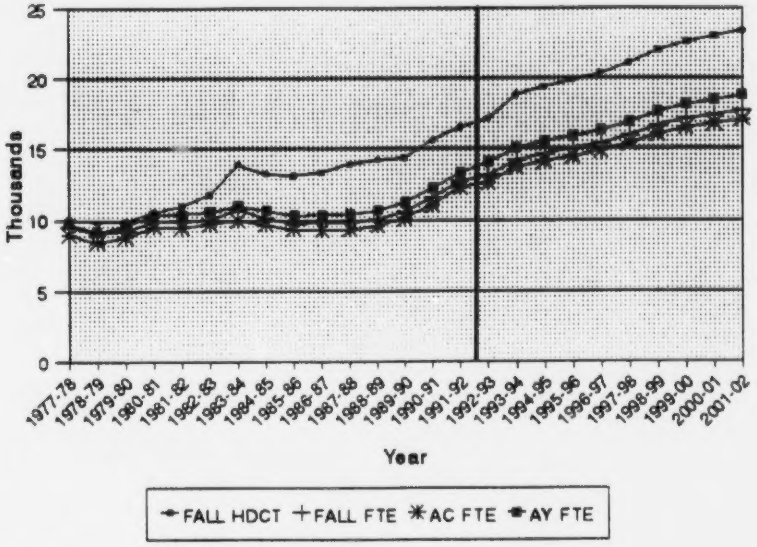
-- Utah State University --
Total Institution

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 6,596 | 3,456 | 10,052 | 5,965 | 3,575 | 9,540 | 5,586 | 3,379 | 8,965 | 6,350 | 3,379 | 9,729 |
| 1978-79 | 6,619 | 3,224 | 9,843 | 5,812 | 3,243 | 9,055 | 5,398 | 3,022 | 8,420 | 6,134 | 3,022 | 9,156 |
| 1979-80 | 6,801 | 3,074 | 9,875 | 6,136 | 3,110 | 9,246 | 5,861 | 2,947 | 8,808 | 6,615 | 2,947 | 9,562 |
| 1980-81 | 7,495 | 3,085 | 10,580 | 6,720 | 3,143 | 9,863 | 6,524 | 2,982 | 9,506 | 7,377 | 2,982 | 10,359 |
| 1981-82 | 7,945 | 3,001 | 10,946 | 7,014 | 2,894 | 9,908 | 6,721 | 2,752 | 9,473 | 7,613 | 2,752 | 10,365 |
| 1982-83 | 8,938 | 2,866 | 11,804 | 7,408 | 2,649 | 10,057 | 7,200 | 2,489 | 9,689 | 8,064 | 2,489 | 10,553 |
| 1983-84 | 11,227 | 2,673 | 13,900 | 8,272 | 2,400 | 10,672 | 7,751 | 2,198 | 9,949 | 8,791 | 2,198 | 10,989 |
| 1984-85 | 10,828 | 2,400 | 13,228 | 8,034 | 2,120 | 10,154 | 7,697 | 1,961 | 9,658 | 8,702 | 1,961 | 10,663 |
| 1985-86 | 10,992 | 2,145 | 13,137 | 7,953 | 1,792 | 9,745 | 7,709 | 1,616 | 9,325 | 8,690 | 1,616 | 10,306 |
| 1986-87 | 11,342 | 2,000 | 13,342 | 8,113 | 1,687 | 9,800 | 7,715 | 1,573 | 9,288 | 8,780 | 1,573 | 10,353 |
| 1987-88 | 11,968 | 1,953 | 13,921 | 8,209 | 1,604 | 9,813 | 7,831 | 1,501 | 9,332 | 8,896 | 1,501 | 10,397 |
| 1988-89 | 12,248 | 1,988 | 14,236 | 8,441 | 1,645 | 10,086 | 8,057 | 1,530 | 9,587 | 9,101 | 1,530 | 10,631 |
| 1989-90 | 12,312 | 2,049 | 14,361 | 8,832 | 1,729 | 10,561 | 8,544 | 1,595 | 10,139 | 9,610 | 1,595 | 11,205 |
| 1990-91 | 13,253 | 2,319 | 15,572 | 9,560 | 1,953 | 11,513 | 9,182 | 1,871 | 11,053 | 10,355 | 1,871 | 12,226 |
| 1991-92 | 13,906 | 2,624 | 16,530 | 10,474 | 2,258 | 12,732 | 10,229 | 2,023 | 12,252 | 11,296 | 2,023 | 13,319 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | | | | | | | | | | | | |
| | 15,348 | 2,624 | 17,972 | 11,335 | 2,236 | 13,571 | 10,997 | 2,060 | 13,057 | 12,263 | 2,060 | 14,322 |
| Actual: | 14,566 | 2,558 | 17,124 | 10,942 | 2,179 | 13,121 | | | | | | |
| Revised Estimate : | | | | | | | 10,615 | 2,002 | 12,617 | 11,778 | 2,291 | 14,069 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 16,218 | 2,624 | 18,842 | 11,993 | 2,236 | 14,229 | 11,639 | 2,060 | 13,699 | 12,978 | 2,060 | 15,038 |
| 1994-95 | 16,771 | 2,624 | 19,395 | 12,411 | 2,236 | 14,647 | 12,047 | 2,060 | 14,106 | 13,433 | 2,060 | 15,493 |
| 1995-96 | 17,248 | 2,624 | 19,872 | 12,772 | 2,236 | 15,008 | 12,398 | 2,060 | 14,458 | 13,825 | 2,060 | 15,885 |
| 1996-97 | 17,757 | 2,624 | 20,381 | 13,157 | 2,236 | 15,393 | 12,774 | 2,060 | 14,833 | 14,244 | 2,060 | 16,304 |
| 1997-98 | 18,468 | 2,624 | 21,092 | 13,694 | 2,236 | 15,930 | 13,298 | 2,060 | 15,358 | 14,829 | 2,060 | 16,888 |
| 1998-99 | 19,385 | 2,624 | 22,009 | 14,388 | 2,236 | 16,624 | 13,974 | 2,060 | 16,034 | 15,583 | 2,060 | 17,643 |
| 1999-00 | 19,978 | 2,624 | 22,602 | 14,836 | 2,236 | 17,072 | 14,412 | 2,060 | 16,471 | 16,071 | 2,060 | 18,130 |
| 2000-01 | 20,390 | 2,624 | 23,014 | 15,148 | 2,236 | 17,384 | 14,715 | 2,060 | 16,775 | 16,409 | 2,060 | 18,469 |
| 2001-02 | 20,760 | 2,624 | 23,384 | 15,428 | 2,236 | 17,664 | 14,988 | 2,060 | 17,048 | 16,714 | 2,060 | 18,773 |

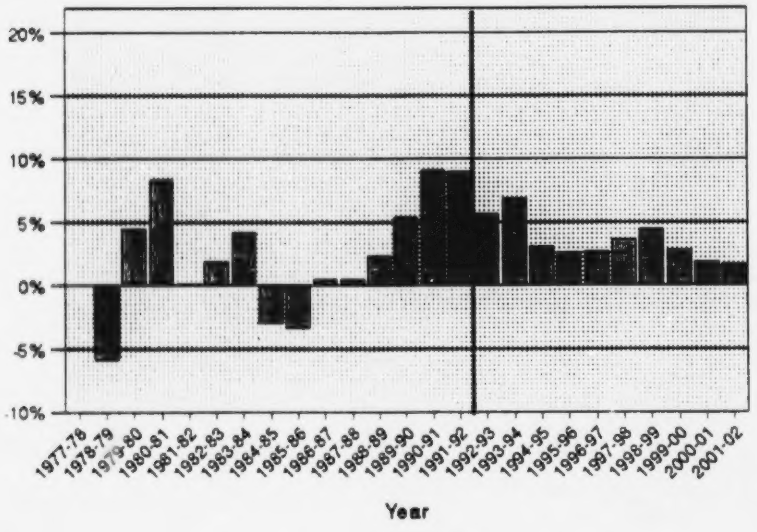
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 5 and 6

## USU Enrollment History and Projections
## Cumulative Enrollment Levels



## USU Enrollment History and Projections
## Annual Growth Rates (FTE)



# Table 10

### USU Budget-Related and Self-Supporting Projections
#### Education & General

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 11,461 | 247 | 11,708 | 12,470 | 247 | 12,717 |
| 1992-93 | 11,722 | 331 | 12,053 | 12,722 | 713 | 13,435 |
| 1993-94 | 12,878 | 278 | 13,156 | 14,157 | 280 | 14,437 |
| 1994-95 | 13,277 | 286 | 13,563 | 14,603 | 289 | 14,892 |
| 1995-96 | 13,621 | 294 | 13,915 | 14,987 | 297 | 15,284 |
| 1996-97 | 13,989 | 301 | 14,290 | 15,398 | 305 | 15,703 |
| 1997-98 | 14,502 | 313 | 14,815 | 15,971 | 316 | 16,287 |
| 1998-99 | 15,164 | 327 | 15,491 | 16,711 | 331 | 17,042 |
| 1999-00 | 15,592 | 336 | 15,928 | 17,189 | 340 | 17,529 |
| 2000-01 | 15,890 | 342 | 16,232 | 17,521 | 347 | 17,868 |
| 2001-02 | 16,157 | 348 | 16,505 | 17,819 | 353 | 18,172 |

### USU Budget-Related and Self-Supporting Projections
#### Southeastern Utah Center

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1992-93 | 78 | 4 | 82 | 88 | 9 | 97 |
| 1993-94 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1994-95 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1995-96 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1996-97 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1997-98 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1998-99 | 91 | 0 | 91 | 101 | 0 | 101 |
| 1999-00 | 91 | 0 | 91 | 101 | 0 | 101 |
| 2000-01 | 91 | 0 | 91 | 101 | 0 | 101 |
| 2001-02 | 91 | 0 | 91 | 101 | 0 | 101 |

### USU Budget-Related and Self-Supporting Projections
#### Uintah Basin Center

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1992-93 | 452 | 29 | 481 | 503 | 32 | 535 |
| 1993-94 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1994-95 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1995-96 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1996-97 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1997-98 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1998-99 | 444 | 8 | 452 | 492 | 8 | 500 |
| 1999-00 | 444 | 8 | 452 | 492 | 8 | 500 |
| 2000-01 | 444 | 8 | 452 | 492 | 8 | 500 |
| 2001-02 | 444 | 8 | 452 | 492 | 8 | 500 |

### USU Budget-Related and Self-Supporting Projections
#### Total Institution

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 11,996 | 255 | 12,251 | 13,063 | 255 | 13,318 |
| 1992-93 | 12,252 | 364 | 12,616 | 13,313 | 754 | 14,067 |
| 1993-94 | 13,413 | 286 | 13,699 | 14,750 | 288 | 15,038 |
| 1994-95 | 13,812 | 294 | 14,106 | 15,196 | 297 | 15,493 |
| 1995-96 | 14,156 | 302 | 14,458 | 15,580 | 305 | 15,885 |
| 1996-97 | 14,524 | 309 | 14,833 | 15,991 | 313 | 16,304 |
| 1997-98 | 15,037 | 321 | 15,358 | 16,564 | 324 | 16,888 |
| 1998-99 | 15,699 | 335 | 16,034 | 17,304 | 339 | 17,643 |
| 1999-00 | 16,127 | 344 | 16,471 | 17,782 | 348 | 18,130 |
| 2000-01 | 16,425 | 350 | 16,775 | 18,114 | 355 | 18,469 |
| 2001-02 | 16,692 | 356 | 17,048 | 18,412 | 361 | 18,773 |

---

### USU Budget-Related Projections
#### Education & General

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 9,506 | 1,955 | 11,461 | 10,515 | 1,955 | 12,470 |
| 1992-93 | 9,776 | 1,945 | 11,721 | 10,549 | 2,173 | 12,722 |
| 1993-94 | 10,887 | 1,991 | 12,878 | 12,165 | 1,991 | 14,157 |
| 1994-95 | 11,286 | 1,991 | 13,277 | 12,612 | 1,991 | 14,603 |
| 1995-96 | 11,630 | 1,991 | 13,621 | 12,996 | 1,991 | 14,987 |
| 1996-97 | 11,997 | 1,991 | 13,989 | 13,407 | 1,991 | 15,398 |
| 1997-98 | 12,511 | 1,991 | 14,502 | 13,979 | 1,991 | 15,971 |
| 1998-99 | 13,173 | 1,991 | 15,164 | 14,720 | 1,991 | 16,711 |
| 1999-00 | 13,601 | 1,991 | 15,592 | 15,197 | 1,991 | 17,189 |
| 2000-01 | 13,898 | 1,991 | 15,890 | 15,530 | 1,991 | 17,521 |
| 2001-02 | 14,166 | 1,991 | 16,157 | 15,828 | 1,991 | 17,819 |

### USU Budget-Related Projections
#### Southeastern Utah Center

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1992-93 | 74 | 4 | 78 | 83 | 5 | 88 |
| 1993-94 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1994-95 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1995-96 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1996-97 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1997-98 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1998-99 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1999-00 | 86 | 5 | 91 | 96 | 5 | 101 |
| 2000-01 | 86 | 5 | 91 | 96 | 5 | 101 |
| 2001-02 | 86 | 5 | 91 | 96 | 5 | 101 |

### USU Budget-Related Projections
#### Uintah Basin Center

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 425 | 18 | 443 | 473 | 18 | 491 |
| 1992-93 | 432 | 20 | 452 | 481 | 22 | 503 |
| 1993-94 | 426 | 18 | 444 | 474 | 18 | 492 |
| 1994-95 | 426 | 18 | 444 | 474 | 18 | 492 |
| 1995-96 | 426 | 18 | 444 | 474 | 18 | 492 |
| 1996-97 | 426 | 18 | 444 | 474 | 18 | 492 |
| 1997-98 | 426 | 18 | 444 | 474 | 18 | 492 |
| 1998-99 | 426 | 18 | 444 | 474 | 18 | 492 |
| 1999-00 | 426 | 18 | 444 | 474 | 18 | 492 |
| 2000-01 | 426 | 18 | 444 | 474 | 18 | 492 |
| 2001-02 | 426 | 18 | 444 | 474 | 18 | 492 |

### USU Budget-Related Projections
#### Total Institution

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 10,017 | 1,978 | 11,995 | 11,084 | 1,978 | 13,062 |
| 1992-93 | 10,282 | 1,969 | 12,251 | 11,113 | 2,200 | 13,313 |
| 1993-94 | 11,399 | 2,014 | 13,413 | 12,735 | 2,014 | 14,750 |
| 1994-95 | 11,798 | 2,014 | 13,812 | 13,182 | 2,014 | 15,196 |
| 1995-96 | 12,142 | 2,014 | 14,156 | 13,566 | 2,014 | 15,580 |
| 1996-97 | 12,509 | 2,014 | 14,524 | 13,977 | 2,014 | 15,991 |
| 1997-98 | 13,023 | 2,014 | 15,037 | 14,549 | 2,014 | 16,564 |
| 1998-99 | 13,685 | 2,014 | 15,699 | 15,290 | 2,014 | 17,304 |
| 1999-00 | 14,113 | 2,014 | 16,127 | 15,767 | 2,014 | 17,782 |
| 2000-01 | 14,410 | 2,014 | 16,425 | 16,100 | 2,014 | 18,114 |
| 2001-02 | 14,678 | 2,014 | 16,692 | 16,398 | 2,014 | 18,412 |

## Table 11

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02*
### Budget-Related and Self-Supporting Enrollments

### -- Utah State University --
### Education and General

| Year | Fall Headcount |  |  | Fall FTE |  |  | Academic Year |  |  | Annualized Year |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS |  |  |  |  |  |  |  |  |  |  |  |  |
| 1977-78 | 5,980 | 3,456 | 9,436 | 5,710 | 3,575 | 9,285 | 5,339 | 3,379 | 8,718 | 6,068 | 3,379 | 9,447 |
| 1978-79 | 6,004 | 3,224 | 9,228 | 5,570 | 3,243 | 8,813 | 5,161 | 3,022 | 8,183 | 5,861 | 3,022 | 8,883 |
| 1979-80 | 6,192 | 3,074 | 9,266 | 5,872 | 3,110 | 8,982 | 5,612 | 2,947 | 8,559 | 6,323 | 2,947 | 9,270 |
| 1980-81 | 6,854 | 3,085 | 9,939 | 6,417 | 3,143 | 9,560 | 6,261 | 2,982 | 9,243 | 7,058 | 2,982 | 10,040 |
| 1981-82 | 7,289 | 3,001 | 10,290 | 6,714 | 2,894 | 9,608 | 6,442 | 2,752 | 9,194 | 7,284 | 2,752 | 10,036 |
| 1982-83 | 8,246 | 2,866 | 11,112 | 7,094 | 2,649 | 9,743 | 6,914 | 2,489 | 9,403 | 7,739 | 2,489 | 10,228 |
| 1983-84 | 10,505 | 2,673 | 13,178 | 7,952 | 2,400 | 10,352 | 7,456 | 2,198 | 9,654 | 8,462 | 2,198 | 10,660 |
| 1984-85 | 10,147 | 2,400 | 12,547 | 7,692 | 2,120 | 9,812 | 7,399 | 1,961 | 9,360 | 8,369 | 1,961 | 10,330 |
| 1985-86 | 10,225 | 2,145 | 12,370 | 7,607 | 1,792 | 9,399 | 7,406 | 1,616 | 9,022 | 8,355 | 1,616 | 9,971 |
| 1986-87 | 10,555 | 2,000 | 12,555 | 7,744 | 1,687 | 9,431 | 7,379 | 1,573 | 8,952 | 8,401 | 1,573 | 9,974 |
| 1987-88 | 11,049 | 1,947 | 12,996 | 7,813 | 1,600 | 9,413 | 7,460 | 1,497 | 8,957 | 8,479 | 1,497 | 9,976 |
| 1988-89 | 11,274 | 1,980 | 13,254 | 8,004 | 1,641 | 9,645 | 7,643 | 1,525 | 9,168 | 8,641 | 1,525 | 10,166 |
| 1989-90 | 11,343 | 2,047 | 13,390 | 8,342 | 1,727 | 10,069 | 8,097 | 1,594 | 9,691 | 9,104 | 1,594 | 10,698 |
| 1990-91 | 12,206 | 2,300 | 14,506 | 9,029 | 1,943 | 10,972 | 8,722 | 1,864 | 10,586 | 9,845 | 1,864 | 11,709 |
| 1991-92 | 12,767 | 2,591 | 15,358 | 9,885 | 2,232 | 12,117 | 9,710 | 1,999 | 11,709 | 10,719 | 1,999 | 12,718 |
| 1992-93 |  |  |  |  |  |  |  |  |  |  |  |  |
| Projected (a): | 14,209 | 2,591 | 16,800 | 10,746 | 2,210 | 12,956 | 10,478 | 2,036 | 12,514 | 11,686 | 2,036 | 13,721 |
| Actual: | 13,479 | 2,507 | 15,986 | 10,340 | 2,141 | 12,481 |  |  |  |  |  |  |
| Revised Estimate : |  |  |  |  |  |  | 10,081 | 1,973 | 12,054 | 11,177 | 2,258 | 13,435 |
| PROJECTED |  |  |  |  |  |  |  |  |  |  |  |  |
| 1993-94 | 15,079 | 2,591 | 17,670 | 11,404 | 2,210 | 13,614 | 11,120 | 2,036 | 13,156 | 12,401 | 2,036 | 14,437 |
| 1994-95 | 15,632 | 2,591 | 18,223 | 11,822 | 2,210 | 14,032 | 11,528 | 2,036 | 13,563 | 12,856 | 2,036 | 14,892 |
| 1995-96 | 16,109 | 2,591 | 18,700 | 12,183 | 2,210 | 14,393 | 11,879 | 2,036 | 13,915 | 13,248 | 2,036 | 15,284 |
| 1996-97 | 16,618 | 2,591 | 19,209 | 12,568 | 2,210 | 14,778 | 12,255 | 2,036 | 14,290 | 13,667 | 2,036 | 15,703 |
| 1997-98 | 17,329 | 2,591 | 19,920 | 13,105 | 2,210 | 15,315 | 12,779 | 2,036 | 14,815 | 14,252 | 2,036 | 16,287 |
| 1998-99 | 18,246 | 2,591 | 20,837 | 13,799 | 2,210 | 16,009 | 13,455 | 2,036 | 15,491 | 15,006 | 2,036 | 17,042 |
| 1999-00 | 18,839 | 2,591 | 21,430 | 14,247 | 2,210 | 16,457 | 13,893 | 2,036 | 15,928 | 15,494 | 2,036 | 17,529 |
| 2000-01 | 19,251 | 2,591 | 21,842 | 14,559 | 2,210 | 16,769 | 14,196 | 2,036 | 16,232 | 15,832 | 2,036 | 17,868 |
| 2001-02 | 19,621 | 2,591 | 22,212 | 14,839 | 2,210 | 17,049 | 14,469 | 2,036 | 16,505 | 16,137 | 2,036 | 18,172 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

## Table 12

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Southeastern Utah Center only

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 141 | 0 | 141 | 51 | 0 | 51 | 58 | 0 | 58 | 65 | 0 | 65 |
| 1978-79 | 202 | 0 | 202 | 60 | 0 | 60 | 49 | 0 | 49 | 57 | 0 | 57 |
| 1979-80 | 193 | 0 | 193 | 59 | 0 | 59 | 58 | 0 | 58 | 67 | 0 | 67 |
| 1980-81 | 205 | 0 | 205 | 59 | 0 | 59 | 60 | 0 | 60 | 67 | 0 | 67 |
| 1981-82 | 195 | 0 | 195 | 49 | 0 | 49 | 51 | 0 | 51 | 61 | 0 | 61 |
| 1982-83 | 209 | 0 | 209 | 59 | 0 | 59 | 62 | 0 | 62 | 67 | 0 | 67 |
| 1983-84 | 196 | 0 | 196 | 70 | 0 | 70 | 73 | 0 | 73 | 74 | 0 | 74 |
| 1984-85 | 184 | 0 | 184 | 85 | 0 | 85 | 80 | 0 | 80 | 84 | 0 | 84 |
| 1985-86 | 247 | 0 | 247 | 90 | 0 | 90 | 78 | 0 | 78 | 82 | 0 | 82 |
| 1986-87 | 272 | 0 | 272 | 97 | 0 | 97 | 79 | 0 | 79 | 85 | 0 | 85 |
| 1987-88 | 291 | 0 | 291 | 81 | 0 | 81 | 84 | 0 | 84 | 91 | 0 | 91 |
| 1988-89 | 319 | 3 | 322 | 109 | 2 | 111 | 102 | 2 | 104 | 112 | 2 | 114 |
| 1989-90 | 257 | 0 | 257 | 120 | 0 | 120 | 97 | 0 | 97 | 109 | 0 | 109 |
| 1990-91 | 289 | 6 | 295 | 121 | 3 | 124 | 87 | 2 | 89 | 100 | 2 | 102 |
| 1991-92 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| Actual: | 203 | 7 | 210 | 97 | 4 | 101 | | | | | | |
| Revised Estimate : | | | | | | | 78 | 4 | 82 | 93 | 5 | 98 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1994-95 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1995-96 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1996-97 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1997-98 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1998-99 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1999-00 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 2000-01 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 2001-02 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

## Table 13

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Uintah Center only

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 475 | 0 | 475 | 204 | 0 | 204 | 189 | 0 | 189 | 217 | 0 | 217 |
| 1978-79 | 413 | 0 | 413 | 182 | 0 | 182 | 188 | 0 | 188 | 216 | 0 | 216 |
| 1979-80 | 416 | 0 | 416 | 205 | 0 | 205 | 191 | 0 | 191 | 225 | 0 | 225 |
| 1980-81 | 436 | 0 | 436 | 244 | 0 | 244 | 203 | 0 | 203 | 252 | 0 | 252 |
| 1981-82 | 461 | 0 | 461 | 251 | 0 | 251 | 228 | 0 | 228 | 268 | 0 | 268 |
| 1982-83 | 483 | 0 | 483 | 255 | 0 | 255 | 224 | 0 | 224 | 258 | 0 | 258 |
| 1983-84 | 526 | 0 | 526 | 250 | 0 | 250 | 222 | 0 | 222 | 255 | 0 | 255 |
| 1984-85 | 497 | 0 | 497 | 257 | 0 | 257 | 218 | 0 | 218 | 249 | 0 | 249 |
| 1985-86 | 520 | 0 | 520 | 256 | 0 | 256 | 225 | 0 | 225 | 253 | 0 | 253 |
| 1986-87 | 515 | 0 | 515 | 272 | 0 | 272 | 257 | 0 | 257 | 294 | 0 | 294 |
| 1987-88 | 628 | 6 | 634 | 315 | 4 | 319 | 287 | 4 | 291 | 326 | 4 | 330 |
| 1988-89 | 655 | 5 | 660 | 328 | 2 | 330 | 312 | 3 | 315 | 348 | 3 | 351 |
| 1989-90 | 712 | 2 | 714 | 370 | 2 | 372 | 350 | 1 | 351 | 397 | 1 | 398 |
| 1990-91 | 758 | 13 | 771 | 410 | 7 | 417 | 373 | 5 | 378 | 410 | 5 | 415 |
| 1991-92 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| Actual: | 884 | 44 | 928 | 505 | 34 | 539 | | | | | | |
| Revised Estimate : | | | | | | | 456 | 25 | 481 | 508 | 28 | 536 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1994-95 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1995-96 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1996-97 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1997-98 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1998-99 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1999-00 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 2000-01 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 2001-02 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

## Table 14

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02*
### Budget-Related and Self-Supporting Enrollments

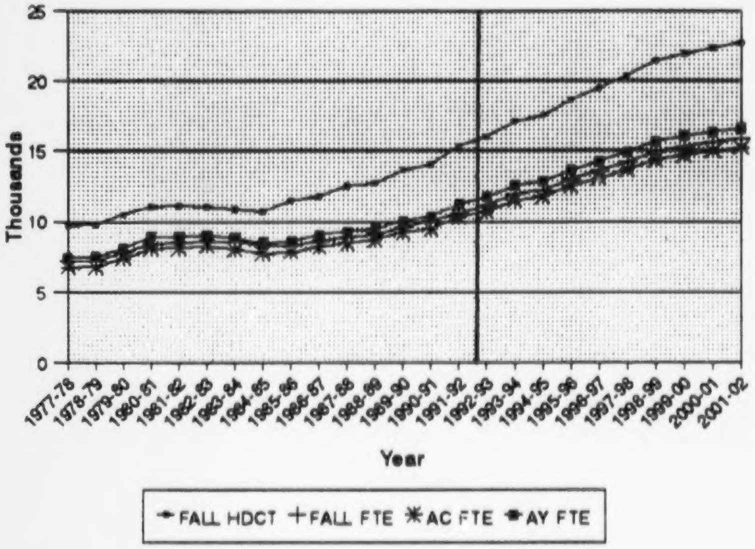
### -- Weber State University --

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1977-78 | 9,161 | 534 | 9,695 | 6,688 | 507 | 7,195 | 6,268 | 488 | 6,756 | 6,931 | 519 | 7,450 |
| 1978-79 | 9,082 | 730 | 9,812 | 6,526 | 709 | 7,235 | 6,110 | 681 | 6,791 | 6,741 | 739 | 7,480 |
| 1979-80 | 9,664 | 840 | 10,504 | 6,955 | 865 | 7,820 | 6,631 | 782 | 7,413 | 7,255 | 861 | 8,116 |
| 1980-81 | 10,212 | 822 | 11,034 | 7,507 | 850 | 8,357 | 7,284 | 787 | 8,071 | 8,018 | 901 | 8,919 |
| 1981-82 | 10,353 | 766 | 11,119 | 7,654 | 789 | 8,443 | 7,359 | 746 | 8,105 | 8,086 | 838 | 8,924 |
| 1982-83 | 10,347 | 701 | 11,048 | 7,863 | 703 | 8,566 | 7,592 | 656 | 8,248 | 8,255 | 755 | 9,010 |
| 1983-84 | 10,199 | 672 | 10,871 | 7,918 | 651 | 8,569 | 7,415 | 599 | 8,014 | 8,126 | 696 | 8,822 |
| 1984-85 | 10,074 | 643 | 10,717 | 7,684 | 603 | 8,287 | 7,209 | 547 | 7,756 | 7,851 | 616 | 8,467 |
| 1985-86 | 10,830 | 659 | 11,489 | 7,755 | 543 | 8,298 | 7,338 | 488 | 7,826 | 8,023 | 556 | 8,579 |
| 1986-87 | 11,205 | 572 | 11,777 | 8,072 | 481 | 8,553 | 7,764 | 445 | 8,209 | 8,520 | 507 | 9,027 |
| 1987-88 | 11,935 | 614 | 12,549 | 8,388 | 459 | 8,847 | 8,036 | 414 | 8,450 | 8,816 | 463 | 9,279 |
| 1988-89 | 12,187 | 543 | 12,730 | 8,650 | 426 | 9,077 | 8,324 | 383 | 8,707 | 9,049 | 426 | 9,475 |
| 1989-90 | 13,043 | 607 | 13,650 | 9,065 | 504 | 9,569 | 8,713 | 463 | 9,176 | 9,513 | 521 | 10,034 |
| 1990-91 | 13,392 | 646 | 14,038 | 9,476 | 551 | 10,027 | 8,938 | 496 | 9,434 | 9,779 | 583 | 10,362 |
| 1991-92 | 14,601 | 731 | 15,332 | 9,967 | 599 | 10,566 | 9,722 | 569 | 10,291 | 10,550 | 659 | 11,209 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 15,870 | 636 | 16,506 | 10,998 | 529 | 11,527 | 10,581 | 491 | 11,072 | 11,525 | 569 | 12,094 |
| Actual: | 15,199 | 786 | 15,985 | 10,484 | 644 | 11,128 | | | | | | |
| Revised Estimate : | | | | | | | 10,089 | 598 | 10,687 | 11,031 | 703 | 11,734 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 16,506 | 636 | 17,142 | 11,439 | 529 | 11,968 | 11,005 | 491 | 11,496 | 11,987 | 569 | 12,556 |
| 1994-95 | 16,905 | 636 | 17,541 | 11,715 | 529 | 12,245 | 11,271 | 491 | 11,762 | 12,277 | 569 | 12,846 |
| 1995-96 | 18,012 | 636 | 18,648 | 12,482 | 529 | 13,012 | 12,009 | 491 | 12,500 | 13,081 | 569 | 13,650 |
| 1996-97 | 18,863 | 636 | 19,499 | 13,072 | 529 | 13,602 | 12,577 | 491 | 13,068 | 13,699 | 569 | 14,268 |
| 1997-98 | 19,758 | 636 | 20,394 | 13,692 | 529 | 14,222 | 13,173 | 491 | 13,664 | 14,349 | 569 | 14,918 |
| 1998-99 | 20,810 | 636 | 21,446 | 14,422 | 529 | 14,951 | 13,875 | 491 | 14,366 | 15,113 | 569 | 15,682 |
| 1999-00 | 21,290 | 636 | 21,926 | 14,754 | 529 | 15,284 | 14,195 | 491 | 14,686 | 15,462 | 569 | 16,031 |
| 2000-01 | 21,718 | 636 | 22,354 | 15,051 | 529 | 15,580 | 14,480 | 491 | 14,971 | 15,772 | 569 | 16,341 |
| 2001-02 | 22,077 | 636 | 22,713 | 15,300 | 529 | 15,829 | 14,719 | 491 | 15,211 | 16,033 | 569 | 16,602 |

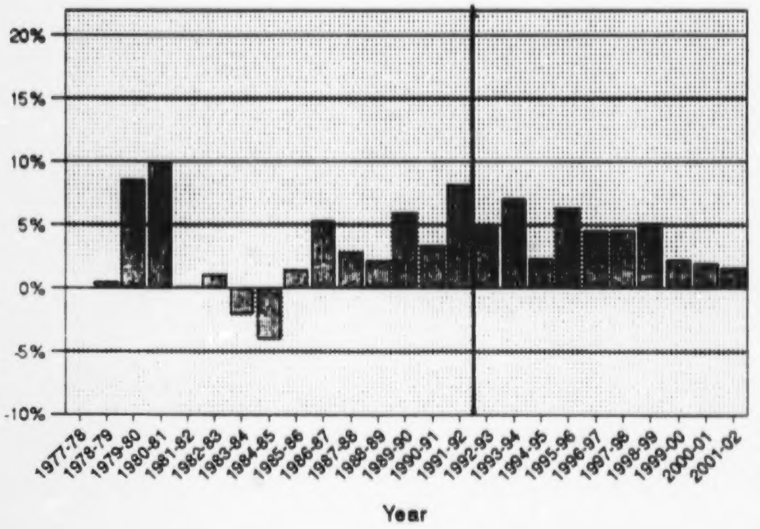
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 7 and 8

## WSU Enrollment History and Projections
## Cumulative Enrollment Levels



## WSU Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 15
## WSU Budget-Related and Self-Supporting Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 10,018 | 273 | 10,291 | 10,936 | 273 | 11,209 |
| 1992-93 | 10,172 | 515 | 10,687 | 11,120 | 612 | 11,732 |
| 1993-94 | 11,191 | 305 | 11,496 | 12,250 | 306 | 12,556 |
| 1994-95 | 11,450 | 312 | 11,762 | 12,533 | 313 | 12,846 |
| 1995-96 | 12,168 | 332 | 12,500 | 13,318 | 332 | 13,650 |
| 1996-97 | 12,721 | 347 | 13,068 | 13,920 | 348 | 14,268 |
| 1997-98 | 13,302 | 362 | 13,664 | 14,555 | 363 | 14,918 |
| 1998-99 | 13,985 | 381 | 14,366 | 15,300 | 382 | 15,682 |
| 1999-00 | 14,296 | 390 | 14,686 | 15,641 | 390 | 16,031 |
| 2000-01 | 14,574 | 397 | 14,971 | 15,943 | 398 | 16,341 |
| 2001-02 | 14,807 | 404 | 15,211 | 16,198 | 404 | 16,602 |

## WSU Budget-Related Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 9,464 | 554 | 10,018 | 10,292 | 643 | 10,936 |
| 1992-93 | 9,646 | 526 | 10,172 | 10,516 | 605 | 11,121 |
| 1993-94 | 10,713 | 478 | 11,191 | 11,695 | 555 | 12,250 |
| 1994-95 | 10,972 | 478 | 11,450 | 11,978 | 555 | 12,533 |
| 1995-96 | 11,690 | 478 | 12,168 | 12,762 | 555 | 13,318 |
| 1996-97 | 12,243 | 478 | 12,721 | 13,365 | 555 | 13,920 |
| 1997-98 | 12,823 | 478 | 13,302 | 13,999 | 555 | 14,555 |
| 1998-99 | 13,507 | 478 | 13,985 | 14,745 | 555 | 15,300 |
| 1999-00 | 13,818 | 478 | 14,296 | 15,085 | 555 | 15,641 |
| 2000-01 | 14,096 | 478 | 14,574 | 15,388 | 555 | 15,943 |
| 2001-02 | 14,329 | 478 | 14,807 | 15,642 | 555 | 16,198 |

## Table 16

## UTAH SYSTEM OF HIGHER EDUCATION
## Enrollment History and Projections from 1977-78 to 2001-02*
## Budget-Related and Self-Supporting Enrollments

### -- Southern Utah University --

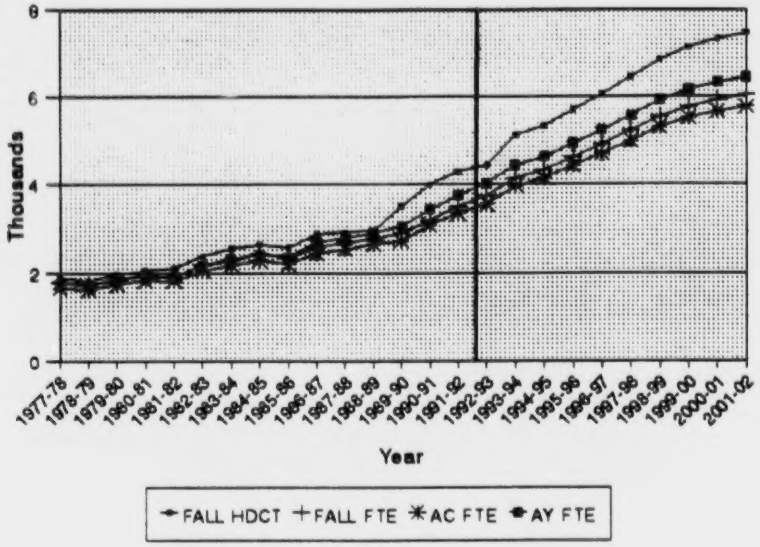
| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1977-78 | 1,518 | 366 | 1,884 | 1,393 | 375 | 1,768 | 1,309 | 346 | 1,655 | 1,388 | 361 | 1,749 |
| 1978-79 | 1,464 | 334 | 1,798 | 1,378 | 344 | 1,722 | 1,308 | 314 | 1,622 | 1,385 | 334 | 1,719 |
| 1979-80 | 1,651 | 315 | 1,966 | 1,520 | 314 | 1,834 | 1,471 | 287 | 1,758 | 1,548 | 305 | 1,853 |
| 1980-81 | 1,788 | 270 | 2,058 | 1,670 | 274 | 1,944 | 1,576 | 256 | 1,832 | 1,672 | 276 | 1,948 |
| 1981-82 | 1,866 | 240 | 2,106 | 1,656 | 240 | 1,896 | 1,614 | 202 | 1,816 | 1,697 | 224 | 1,921 |
| 1982-83 | 2,140 | 238 | 2,378 | 1,934 | 233 | 2,167 | 1,842 | 212 | 2,054 | 1,937 | 236 | 2,173 |
| 1983-84 | 2,344 | 199 | 2,543 | 2,095 | 201 | 2,296 | 1,993 | 187 | 2,180 | 2,105 | 210 | 2,315 |
| 1984-85 | 2,422 | 220 | 2,642 | 2,218 | 220 | 2,438 | 2,085 | 193 | 2,278 | 2,197 | 213 | 2,410 |
| 1985-86 | 2,394 | 191 | 2,585 | 2,150 | 198 | 2,348 | 2,025 | 168 | 2,193 | 2,175 | 186 | 2,361 |
| 1986-87 | 2,676 | 189 | 2,865 | 2,382 | 189 | 2,571 | 2,270 | 172 | 2,442 | 2,484 | 201 | 2,685 |
| 1987-88 | 2,731 | 183 | 2,914 | 2,504 | 181 | 2,685 | 2,372 | 161 | 2,533 | 2,598 | 181 | 2,779 |
| 1988-89 | 2,789 | 163 | 2,952 | 2,609 | 161 | 2,770 | 2,496 | 150 | 2,646 | 2,715 | 179 | 2,894 |
| 1989-90 | 3,276 | 226 | 3,502 | 2,679 | 214 | 2,893 | 2,552 | 171 | 2,723 | 2,819 | 215 | 3,044 |
| 1990-91 | 3,763 | 240 | 4,003 | 2,961 | 233 | 3,194 | 2,869 | 216 | 3,085 | 3,163 | 276 | 3,440 |
| 1991-92 | 3,994 | 299 | 4,293 | 3,224 | 291 | 3,515 | 3,076 | 271 | 3,347 | 3,447 | 307 | 3,754 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 4,441 | 299 | 4,740 | 3,563 | 289 | 3,852 | 3,415 | 263 | 3,678 | 3,798 | 316 | 4,113 |
| Actual: | 4,069 | 365 | 4,434 | 3,384 | 352 | 3,736 | | | | | | |
| Revised Estimate : | | | | | | | 3,245 | 320 | 3,565 | 3,623 | 413 | 4,036 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 4,821 | 299 | 5,120 | 3,867 | 289 | 4,157 | 3,708 | 263 | 3,971 | 4,123 | 316 | 4,438 |
| 1994-95 | 5,043 | 299 | 5,342 | 4,045 | 289 | 4,335 | 3,878 | 263 | 4,141 | 4,312 | 316 | 4,628 |
| 1995-96 | 5,412 | 299 | 5,711 | 4,341 | 289 | 4,631 | 4,162 | 263 | 4,425 | 4,628 | 316 | 4,943 |
| 1996-97 | 5,762 | 299 | 6,061 | 4,622 | 289 | 4,912 | 4,431 | 263 | 4,694 | 4,927 | 316 | 5,243 |
| 1997-98 | 6,149 | 299 | 6,448 | 4,933 | 289 | 5,222 | 4,729 | 263 | 4,992 | 5,258 | 316 | 5,574 |
| 1998-99 | 6,564 | 299 | 6,863 | 5,266 | 289 | 5,555 | 5,048 | 263 | 5,311 | 5,613 | 316 | 5,929 |
| 1999-00 | 6,837 | 299 | 7,136 | 5,485 | 289 | 5,774 | 5,258 | 263 | 5,521 | 5,846 | 316 | 6,162 |
| 2000-01 | 7,033 | 299 | 7,332 | 5,642 | 289 | 5,931 | 5,409 | 263 | 5,672 | 6,014 | 316 | 6,330 |
| 2001-02 | 7,179 | 299 | 7,478 | 5,759 | 289 | 6,048 | 5,521 | 263 | 5,784 | 6,139 | 316 | 6,454 |

---

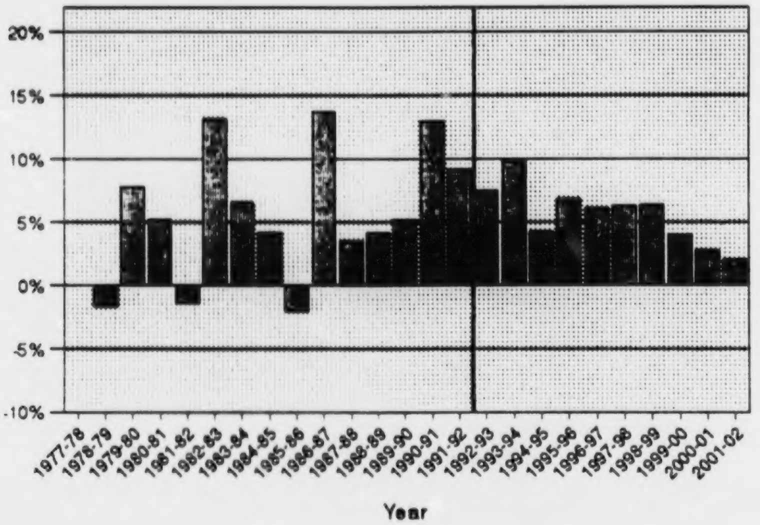
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 9 and 10

## SUU Enrollment History and Projections
## Cumulative Enrollment Levels



## SUU Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 17
## SUU Budget-Related and Self-Supporting Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 3,292 | 56 | 3,348 | 3,698 | 56 | 3,754 |
| 1992-93 | 3,516 | 48 | 3,564 | 3,823 | 213 | 4,036 |
| 1993-94 | 3,905 | 66 | 3,971 | 4,372 | 66 | 4,438 |
| 1994-95 | 4,072 | 69 | 4,141 | 4,559 | 69 | 4,628 |
| 1995-96 | 4,351 | 74 | 4,425 | 4,869 | 74 | 4,943 |
| 1996-97 | 4,615 | 79 | 4,694 | 5,165 | 78 | 5,243 |
| 1997-98 | 4,909 | 83 | 4,992 | 5,491 | 83 | 5,574 |
| 1998-99 | 5,222 | 89 | 5,311 | 5,841 | 88 | 5,929 |
| 1999-00 | 5,429 | 92 | 5,521 | 6,070 | 92 | 6,162 |
| 2000-01 | 5,577 | 95 | 5,672 | 6,236 | 94 | 6,330 |
| 2001-02 | 5,687 | 97 | 5,784 | 6,358 | 96 | 6,454 |

## SUU Budget-Related Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 3,022 | 270 | 3,292 | 3,392 | 306 | 3,698 |
| 1992-93 | 3,202 | 314 | 3,516 | 3,477 | 345 | 3,822 |
| 1993-94 | 3,643 | 262 | 3,905 | 4,057 | 315 | 4,372 |
| 1994-95 | 3,810 | 262 | 4,072 | 4,244 | 315 | 4,559 |
| 1995-96 | 4,089 | 262 | 4,351 | 4,554 | 315 | 4,869 |
| 1996-97 | 4,353 | 262 | 4,615 | 4,850 | 315 | 5,165 |
| 1997-98 | 4,646 | 262 | 4,909 | 5,176 | 315 | 5,491 |
| 1998-99 | 4,960 | 262 | 5,222 | 5,526 | 315 | 5,841 |
| 1999-00 | 5,167 | 262 | 5,429 | 5,755 | 315 | 6,070 |
| 2000-01 | 5,315 | 262 | 5,577 | 5,921 | 315 | 6,236 |
| 2001-02 | 5,425 | 262 | 5,687 | 6,043 | 315 | 6,358 |

## Table 18

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02*
### Budget-Related and Self-Supporting Enrollments

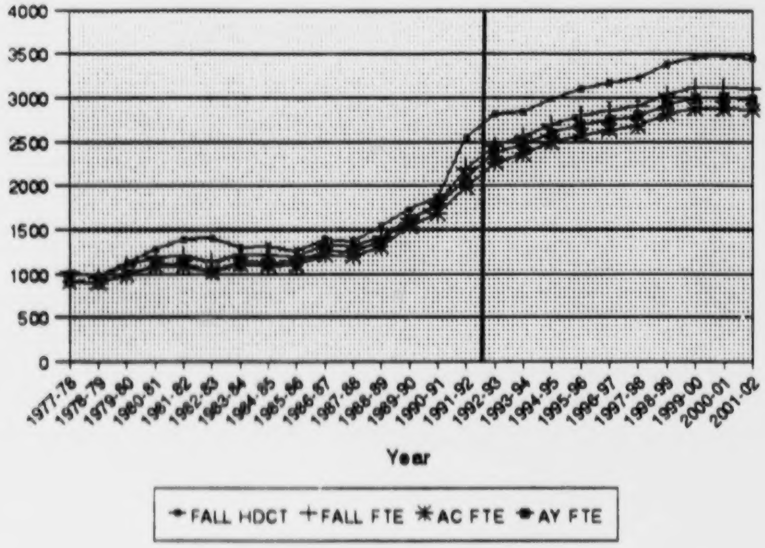
### -- Snow College --

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1977-78 | 857 | 151 | 1,008 | 860 | 158 | 1,018 | 784 | 131 | 915 | 784 | 131 | 915 |
| 1978-79 | 842 | 141 | 983 | 835 | 138 | 973 | 778 | 119 | 897 | 778 | 119 | 897 |
| 1979-80 | 946 | 181 | 1,127 | 943 | 160 | 1,103 | 835 | 163 | 998 | 836 | 166 | 1,002 |
| 1980-81 | 1,071 | 212 | 1,283 | 979 | 216 | 1,195 | 886 | 204 | 1,090 | 893 | 215 | 1,108 |
| 1981-82 | 1,179 | 209 | 1,388 | 989 | 220 | 1,209 | 887 | 203 | 1,090 | 906 | 226 | 1,132 |
| 1982-83 | 1,230 | 181 | 1,411 | 961 | 182 | 1,143 | 878 | 147 | 1,025 | 878 | 147 | 1,025 |
| 1983-84 | 1,128 | 178 | 1,306 | 1,038 | 178 | 1,216 | 969 | 147 | 1,116 | 985 | 161 | 1,146 |
| 1984-85 | 1,174 | 145 | 1,319 | 1,079 | 150 | 1,229 | 968 | 127 | 1,095 | 989 | 141 | 1,130 |
| 1985-86 | 1,096 | 163 | 1,259 | 1,028 | 166 | 1,194 | 962 | 142 | 1,104 | 988 | 154 | 1,142 |
| 1986-87 | 1,239 | 157 | 1,396 | 1,176 | 164 | 1,340 | 1,078 | 146 | 1,224 | 1,112 | 153 | 1,265 |
| 1987-88 | 1,188 | 181 | 1,369 | 1,126 | 188 | 1,314 | 1,043 | 158 | 1,201 | 1,067 | 177 | 1,244 |
| 1988-89 | 1,356 | 188 | 1,544 | 1,224 | 197 | 1,421 | 1,128 | 186 | 1,314 | 1,156 | 219 | 1,375 |
| 1989-90 | 1,480 | 254 | 1,734 | 1,362 | 259 | 1,621 | 1,277 | 262 | 1,539 | 1,312 | 304 | 1,616 |
| 1990-91 | 1,540 | 332 | 1,872 | 1,447 | 351 | 1,798 | 1,359 | 329 | 1,688 | 1,387 | 381 | 1,768 |
| 1991-92 | 2,215 | 338 | 2,553 | 1,845 | 353 | 2,198 | 1,664 | 319 | 1,983 | 1,705 | 384 | 2,089 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 2,337 | 338 | 2,675 | 2,064 | 353 | 2,417 | 1,901 | 329 | 2,231 | 1,946 | 389 | 2,335 |
| Actual: | 2,455 | 364 | 2,819 | 2,061 | 391 | 2,452 | | | | | | |
| Revised Estimate : | | | | | | | 1,897 | 365 | 2,262 | 1,957 | 424 | 2,381 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 2,501 | 338 | 2,839 | 2,209 | 353 | 2,562 | 2,035 | 329 | 2,364 | 2,083 | 389 | 2,472 |
| 1994-95 | 2,657 | 338 | 2,995 | 2,346 | 353 | 2,699 | 2,162 | 329 | 2,491 | 2,213 | 389 | 2,602 |
| 1995-96 | 2,770 | 338 | 3,108 | 2,446 | 353 | 2,799 | 2,254 | 329 | 2,583 | 2,307 | 389 | 2,696 |
| 1996-97 | 2,833 | 338 | 3,171 | 2,502 | 353 | 2,855 | 2,305 | 329 | 2,634 | 2,359 | 389 | 2,748 |
| 1997-98 | 2,889 | 338 | 3,227 | 2,551 | 353 | 2,904 | 2,350 | 329 | 2,680 | 2,406 | 389 | 2,795 |
| 1998-99 | 3,049 | 338 | 3,387 | 2,692 | 353 | 3,046 | 2,481 | 329 | 2,810 | 2,539 | 389 | 2,928 |
| 1999-00 | 3,131 | 338 | 3,469 | 2,765 | 353 | 3,118 | 2,547 | 329 | 2,877 | 2,608 | 389 | 2,996 |
| 2000-01 | 3,139 | 338 | 3,477 | 2,772 | 353 | 3,125 | 2,554 | 329 | 2,883 | 2,614 | 389 | 3,003 |
| 2001-02 | 3,116 | 338 | 3,454 | 2,752 | 353 | 3,105 | 2,535 | 329 | 2,864 | 2,595 | 389 | 2,984 |

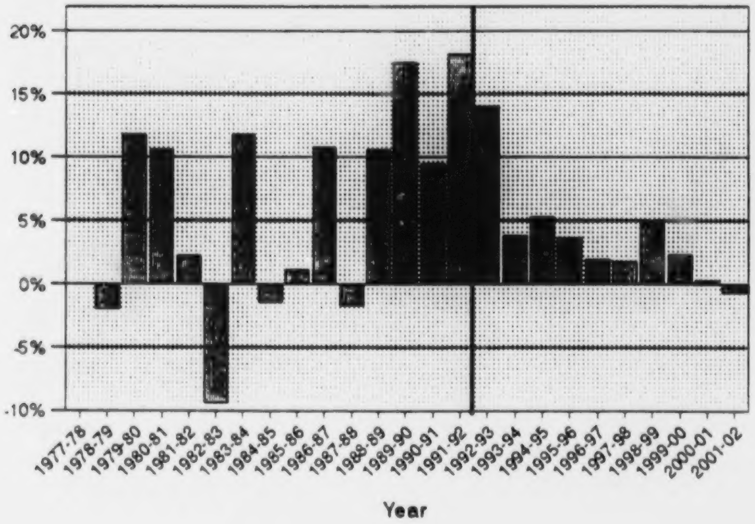
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 11 and 12

## Snow Enrollment History and Projections
## Cumulative Enrollment Levels



## Snow Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 19

## Snow College Budget-Related and Self-Supporting Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 1,884 | 99 | 1,983 | 1,990 | 99 | 2,089 |
| 1992-93 | 2,053 | 208 | 2,261 | 2,169 | 212 | 2,381 |
| 1993-94 | 2,246 | 118 | 2,364 | 2,355 | 117 | 2,472 |
| 1994-95 | 2,367 | 124 | 2,491 | 2,479 | 123 | 2,602 |
| 1995-96 | 2,454 | 129 | 2,583 | 2,568 | 128 | 2,696 |
| 1996-97 | 2,502 | 132 | 2,634 | 2,618 | 130 | 2,748 |
| 1997-98 | 2,546 | 134 | 2,680 | 2,663 | 132 | 2,795 |
| 1998-99 | 2,670 | 140 | 2,810 | 2,789 | 139 | 2,928 |
| 1999-00 | 2,733 | 144 | 2,877 | 2,854 | 142 | 2,996 |
| 2000-01 | 2,739 | 144 | 2,883 | 2,861 | 142 | 3,003 |
| 2001-02 | 2,721 | 143 | 2,864 | 2,843 | 141 | 2,984 |

## Snow College Budget-Related Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 1,565 | 319 | 1,884 | 1,606 | 384 | 1,990 |
| 1992-93 | 1,690 | 363 | 2,053 | 1,747 | 422 | 2,169 |
| 1993-94 | 1,917 | 329 | 2,246 | 1,966 | 389 | 2,355 |
| 1994-95 | 2,038 | 329 | 2,367 | 2,090 | 389 | 2,479 |
| 1995-96 | 2,125 | 329 | 2,454 | 2,179 | 389 | 2,568 |
| 1996-97 | 2,173 | 329 | 2,502 | 2,229 | 389 | 2,618 |
| 1997-98 | 2,217 | 329 | 2,546 | 2,274 | 389 | 2,663 |
| 1998-99 | 2,341 | 329 | 2,670 | 2,400 | 389 | 2,789 |
| 1999-00 | 2,404 | 329 | 2,733 | 2,465 | 389 | 2,854 |
| 2000-01 | 2,410 | 329 | 2,739 | 2,472 | 389 | 2,861 |
| 2001-02 | 2,392 | 329 | 2,721 | 2,454 | 389 | 2,843 |

Table 20

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

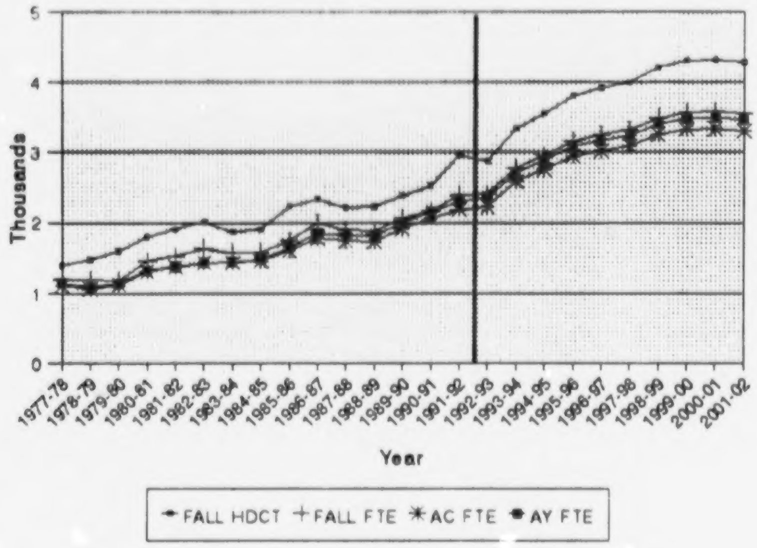
--Dixie College --

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 1,096 | 296 | 1,392 | 901 | 300 | 1,201 | 847 | 268 | 1,115 | 868 | 281 | 1,149 |
| 1978-79 | 1,162 | 312 | 1,474 | 892 | 300 | 1,192 | 801 | 266 | 1,067 | 819 | 273 | 1,092 |
| 1979-80 | 1,364 | 225 | 1,589 | 950 | 225 | 1,175 | 910 | 211 | 1,121 | 924 | 217 | 1,141 |
| 1980-81 | 1,533 | 257 | 1,790 | 1,201 | 256 | 1,457 | 1,088 | 228 | 1,316 | 1,096 | 228 | 1,325 |
| 1981-82 | 1,672 | 232 | 1,904 | 1,288 | 233 | 1,521 | 1,181 | 199 | 1,380 | 1,181 | 199 | 1,380 |
| 1982-83 | 1,800 | 210 | 2,010 | 1,417 | 217 | 1,634 | 1,249 | 187 | 1,436 | 1,249 | 187 | 1,436 |
| 1983-84 | 1,694 | 171 | 1,865 | 1,404 | 178 | 1,582 | 1,277 | 160 | 1,437 | 1,289 | 160 | 1,449 |
| 1984-85 | 1,728 | 176 | 1,904 | 1,408 | 175 | 1,583 | 1,308 | 156 | 1,464 | 1,324 | 159 | 1,483 |
| 1985-86 | 2,025 | 207 | 2,232 | 1,533 | 204 | 1,737 | 1,427 | 179 | 1,606 | 1,459 | 187 | 1,646 |
| 1986-87 | 2,137 | 193 | 2,330 | 1,802 | 190 | 1,992 | 1,628 | 150 | 1,778 | 1,685 | 158 | 1,843 |
| 1987-88 | 2,037 | 174 | 2,211 | 1,715 | 174 | 1,889 | 1,596 | 150 | 1,746 | 1,655 | 157 | 1,812 |
| 1988-89 | 2,066 | 162 | 2,228 | 1,713 | 160 | 1,873 | 1,595 | 133 | 1,728 | 1,659 | 143 | 1,802 |
| 1989-90 | 2,203 | 178 | 2,381 | 1,877 | 174 | 2,051 | 1,756 | 147 | 1,903 | 1,835 | 157 | 1,992 |
| 1990-91 | 2,354 | 174 | 2,528 | 1,982 | 176 | 2,158 | 1,908 | 158 | 2,066 | 1,985 | 171 | 2,156 |
| 1991-92 | 2,778 | 185 | 2,963 | 2,216 | 182 | 2,398 | 2,036 | 146 | 2,182 | 2,135 | 163 | 2,298 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 2,899 | 185 | 3,084 | 2,382 | 184 | 2,565 | 2,231 | 154 | 2,385 | 2,331 | 169 | 2,501 |
| Actual: | 2,662 | 206 | 2,868 | 2,194 | 208 | 2,402 | | | | | | |
| Revised Estimate : | | | | | | | 2,054 | 175 | 2,229 | 2,177 | 187 | 2,364 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 3,158 | 185 | 3,343 | 2,594 | 184 | 2,778 | 2,430 | 154 | 2,584 | 2,540 | 169 | 2,709 |
| 1994-95 | 3,375 | 185 | 3,560 | 2,773 | 184 | 2,956 | 2,597 | 154 | 2,751 | 2,714 | 169 | 2,883 |
| 1995-96 | 3,625 | 185 | 3,810 | 2,978 | 184 | 3,161 | 2,789 | 154 | 2,944 | 2,915 | 169 | 3,084 |
| 1996-97 | 3,730 | 185 | 3,915 | 3,064 | 184 | 3,248 | 2,870 | 154 | 3,025 | 3,000 | 169 | 3,169 |
| 1997-98 | 3,811 | 185 | 3,996 | 3,131 | 184 | 3,314 | 2,932 | 154 | 3,087 | 3,065 | 169 | 3,234 |
| 1998-99 | 4,027 | 185 | 4,212 | 3,308 | 184 | 3,492 | 3,099 | 154 | 3,253 | 3,238 | 169 | 3,408 |
| 1999-00 | 4,123 | 185 | 4,308 | 3,387 | 184 | 3,571 | 3,173 | 154 | 3,327 | 3,316 | 169 | 3,485 |
| 2000-01 | 4,133 | 185 | 4,318 | 3,395 | 184 | 3,579 | 3,180 | 154 | 3,335 | 3,324 | 169 | 3,493 |
| 2001-02 | 4,098 | 185 | 4,283 | 3,367 | 184 | 3,550 | 3,153 | 154 | 3,308 | 3,296 | 169 | 3,465 |

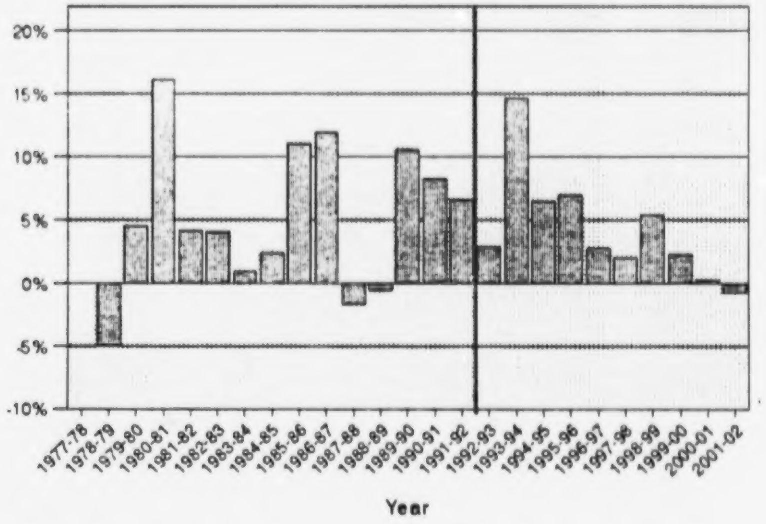
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 13 and 14

## Dixie Enrollment History and Projections
## Cumulative Enrollment Levels



## Dixie Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 21

## Dixie College Budget-Related and Self-Supporting Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 2,181 | 1 | 2,182 | 2,297 | 1 | 2,298 |
| 1992-93 | 2,220 | 9 | 2,229 | 2,354 | 9 | 2,363 |
| 1993-94 | 2,583 | 1 | 2,584 | 2,708 | 1 | 2,709 |
| 1994-95 | 2,750 | 1 | 2,751 | 2,882 | 1 | 2,883 |
| 1995-96 | 2,943 | 1 | 2,944 | 3,083 | 1 | 3,084 |
| 1996-97 | 3,024 | 1 | 3,025 | 3,168 | 1 | 3,169 |
| 1997-98 | 3,086 | 1 | 3,087 | 3,233 | 1 | 3,234 |
| 1998-99 | 3,252 | 1 | 3,253 | 3,407 | 1 | 3,408 |
| 1999-00 | 3,325 | 2 | 3,327 | 3,483 | 2 | 3,485 |
| 2000-01 | 3,333 | 2 | 3,335 | 3,491 | 2 | 3,493 |
| 2001-02 | 3,306 | 2 | 3,308 | 3,463 | 2 | 3,465 |

## Dixie College Budget-Related Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 2,035 | 146 | 2,181 | 2,134 | 163 | 2,297 |
| 1992-93 | 2,046 | 174 | 2,220 | 2,168 | 186 | 2,354 |
| 1993-94 | 2,429 | 154 | 2,583 | 2,539 | 169 | 2,708 |
| 1994-95 | 2,596 | 154 | 2,750 | 2,713 | 169 | 2,882 |
| 1995-96 | 2,789 | 154 | 2,943 | 2,914 | 169 | 3,083 |
| 1996-97 | 2,870 | 154 | 3,024 | 2,999 | 169 | 3,168 |
| 1997-98 | 2,932 | 154 | 3,086 | 3,064 | 169 | 3,233 |
| 1998-99 | 3,098 | 154 | 3,252 | 3,238 | 169 | 3,407 |
| 1999-00 | 3,171 | 154 | 3,325 | 3,314 | 169 | 3,483 |
| 2000-01 | 3,179 | 154 | 3,333 | 3,322 | 169 | 3,491 |
| 2001-02 | 3,152 | 154 | 3,306 | 3,294 | 169 | 3,463 |

## Table 22

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

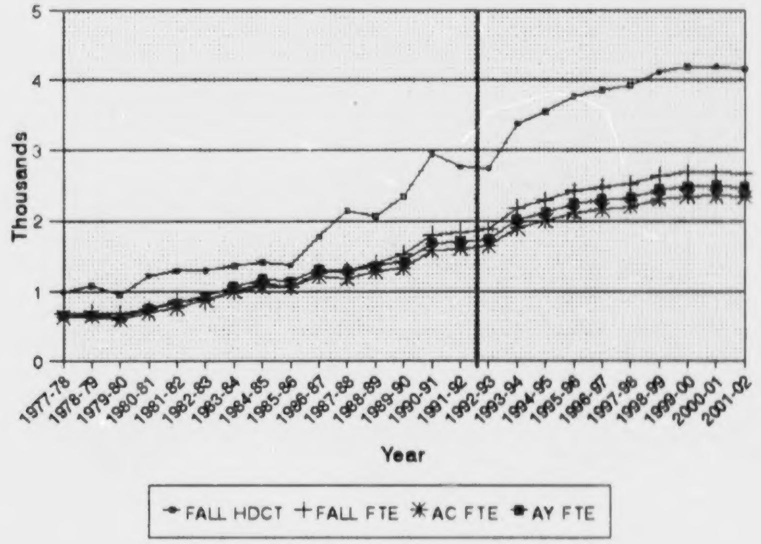
--College of Eastern Utah--
Total Institution

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 946 | 39 | 985 | 644 | 36 | 680 | 589 | 42 | 631 | 606 | 44 | 650 |
| 1978-79 | 1,044 | 31 | 1,075 | 658 | 29 | 687 | 606 | 33 | 639 | 626 | 34 | 660 |
| 1979-80 | 902 | 48 | 950 | 629 | 47 | 676 | 548 | 44 | 592 | 580 | 45 | 625 |
| 1980-81 | 1,174 | 44 | 1,218 | 700 | 50 | 750 | 654 | 43 | 697 | 709 | 44 | 753 |
| 1981-82 | 1,255 | 35 | 1,290 | 824 | 39 | 863 | 728 | 33 | 761 | 795 | 34 | 829 |
| 1982-83 | 1,252 | 46 | 1,298 | 829 | 45 | 874 | 846 | 35 | 881 | 886 | 36 | 922 |
| 1983-84 | 1,294 | 65 | 1,359 | 926 | 70 | 996 | 943 | 44 | 988 | 1,020 | 45 | 1,065 |
| 1984-85 | 1,359 | 53 | 1,412 | 1,067 | 54 | 1,121 | 1,018 | 40 | 1,058 | 1,121 | 41 | 1,162 |
| 1985-86 | 1,318 | 53 | 1,371 | 1,005 | 54 | 1,059 | 1,021 | 44 | 1,065 | 1,097 | 44 | 1,141 |
| 1986-87 | 1,688 | 83 | 1,771 | 1,186 | 82 | 1,268 | 1,158 | 48 | 1,206 | 1,260 | 49 | 1,309 |
| 1987-88 | 2,079 | 68 | 2,147 | 1,231 | 65 | 1,296 | 1,138 | 43 | 1,181 | 1,237 | 44 | 1,281 |
| 1988-89 | 1,986 | 77 | 2,063 | 1,357 | 38 | 1,395 | 1,249 | 27 | 1,276 | 1,325 | 29 | 1,354 |
| 1989-90 | 2,304 | 37 | 2,341 | 1,494 | 31 | 1,525 | 1,295 | 31 | 1,325 | 1,386 | 34 | 1,420 |
| 1990-91 | 2,851 | 109 | 2,960 | 1,734 | 66 | 1,800 | 1,526 | 55 | 1,581 | 1,620 | 64 | 1,683 |
| 1991-92 | 2,703 | 63 | 2,766 | 1,773 | 60 | 1,833 | 1,542 | 58 | 1,600 | 1,630 | 63 | 1,693 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 2,996 | 63 | 3,059 | 1,920 | 51 | 1,971 | 1,665 | 48 | 1,713 | 1,768 | 53 | 1,821 |
| Actual: | 2,678 | 68 | 2,746 | 1,802 | 73 | 1,875 | | | | | | |
| Revised Estimate : | | | | | | | 1,577 | 68 | 1,645 | 1,652 | 74 | 1,726 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 3,311 | 65 | 3,376 | 2,121 | 53 | 2,174 | 1,842 | 50 | 1,892 | 1,954 | 55 | 2,009 |
| 1994-95 | 3,492 | 65 | 3,557 | 2,236 | 53 | 2,289 | 1,944 | 50 | 1,994 | 2,061 | 55 | 2,116 |
| 1995-96 | 3,705 | 65 | 3,770 | 2,372 | 53 | 2,425 | 2,064 | 50 | 2,114 | 2,187 | 55 | 2,242 |
| 1996-97 | 3,789 | 65 | 3,854 | 2,426 | 53 | 2,479 | 2,112 | 50 | 2,161 | 2,237 | 55 | 2,292 |
| 1997-98 | 3,855 | 65 | 3,920 | 2,468 | 53 | 2,521 | 2,149 | 50 | 2,199 | 2,276 | 55 | 2,331 |
| 1998-99 | 4,045 | 65 | 4,110 | 2,590 | 53 | 2,643 | 2,256 | 50 | 2,306 | 2,388 | 55 | 2,443 |
| 1999-00 | 4,120 | 65 | 4,185 | 2,637 | 53 | 2,691 | 2,298 | 50 | 2,348 | 2,433 | 55 | 2,488 |
| 2000-01 | 4,126 | 65 | 4,191 | 2,641 | 53 | 2,694 | 2,302 | 50 | 2,351 | 2,436 | 55 | 2,491 |
| 2001-02 | 4,096 | 65 | 4,161 | 2,622 | 53 | 2,675 | 2,285 | 50 | 2,334 | 2,418 | 55 | 2,473 |

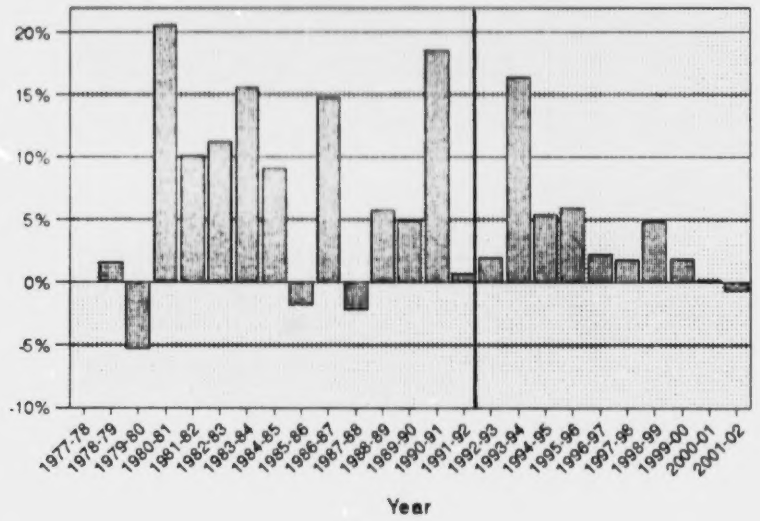
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 15 and 16

## CEU Enrollment History and Projections
## Cumulative Enrollment Levels



## CEU Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 23

### CEU Budget-Related and Self-Supporting Projections
### Education & General

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 1,310 | 0 | 1,310 | 1,369 | 0 | 1,369 |
| 1992-93 | 1,393 | 0 | 1,393 | 1,448 | 1 | 1,449 |
| 1993-94 | 1,602 | 0 | 1,602 | 1,685 | 0 | 1,685 |
| 1994-95 | 1,704 | 0 | 1,704 | 1,792 | 0 | 1,792 |
| 1995-96 | 1,824 | 0 | 1,824 | 1,918 | 0 | 1,918 |
| 1996-97 | 1,871 | 0 | 1,871 | 1,968 | 0 | 1,968 |
| 1997-98 | 1,909 | 0 | 1,909 | 2,007 | 0 | 2,007 |
| 1998-99 | 2,016 | 0 | 2,016 | 2,119 | 0 | 2,119 |
| 1999-00 | 2,058 | 0 | 2,058 | 2,164 | 0 | 2,164 |
| 2000-01 | 2,061 | 0 | 2,061 | 2,167 | 0 | 2,167 |
| 2001-02 | 2,044 | 0 | 2,044 | 2,149 | 0 | 2,149 |

### CEU Budget-Related and Self-Supporting Projections
### San Juan Center

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1992-93 | 251 | 1 | 252 | 276 | 1 | 277 |
| 1993-94 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1994-95 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1995-96 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1996-97 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1997-98 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1998-99 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1999-00 | 290 | 0 | 290 | 324 | 0 | 324 |
| 2000-01 | 290 | 0 | 290 | 324 | 0 | 324 |
| 2001-02 | 290 | 0 | 290 | 324 | 0 | 324 |

### CEU Budget-Related and Self-Supporting Projections
### Total Institution

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 1,600 | 0 | 1,600 | 1,693 | 0 | 1,693 |
| 1992-93 | 1,644 | 1 | 1,645 | 1,724 | 2 | 1,726 |
| 1993-94 | 1,892 | 0 | 1,892 | 2,009 | 0 | 2,009 |
| 1994-95 | 1,994 | 0 | 1,994 | 2,116 | 0 | 2,116 |
| 1995-96 | 2,114 | 0 | 2,114 | 2,242 | 0 | 2,242 |
| 1996-97 | 2,161 | 0 | 2,161 | 2,292 | 0 | 2,292 |
| 1997-98 | 2,199 | 0 | 2,199 | 2,331 | 0 | 2,331 |
| 1998-99 | 2,306 | 0 | 2,306 | 2,443 | 0 | 2,443 |
| 1999-00 | 2,348 | 0 | 2,348 | 2,488 | 0 | 2,488 |
| 2000-01 | 2,351 | 0 | 2,351 | 2,491 | 0 | 2,491 |
| 2001-02 | 2,334 | 0 | 2,334 | 2,473 | 0 | 2,473 |

---

### College of Eastern Utah Budget-Related Projections
### Education & General

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 1,252 | 58 | 1,310 | 1,306 | 63 | 1,369 |
| 1992-93 | 1,327 | 66 | 1,393 | 1,376 | 72 | 1,448 |
| 1993-94 | 1,552 | 50 | 1,602 | 1,630 | 55 | 1,685 |
| 1994-95 | 1,654 | 50 | 1,704 | 1,737 | 55 | 1,792 |
| 1995-96 | 1,774 | 50 | 1,824 | 1,863 | 55 | 1,918 |
| 1996-97 | 1,822 | 50 | 1,872 | 1,913 | 55 | 1,968 |
| 1997-98 | 1,859 | 50 | 1,909 | 1,952 | 55 | 2,007 |
| 1998-99 | 1,966 | 50 | 2,016 | 2,064 | 55 | 2,119 |
| 1999-00 | 2,008 | 50 | 2,058 | 2,109 | 55 | 2,164 |
| 2000-01 | 2,012 | 50 | 2,062 | 2,112 | 55 | 2,167 |
| 2001-02 | 1,995 | 50 | 2,045 | 2,094 | 55 | 2,149 |

### College of Eastern Utah Budget-Related Projections
### San Juan Center

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1992-93 | 249 | 2 | 251 | 274 | 2 | 276 |
| 1993-94 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1994-95 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1995-96 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1996-97 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1997-98 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1998-99 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1999-00 | 290 | 0 | 290 | 324 | 0 | 324 |
| 2000-01 | 290 | 0 | 290 | 324 | 0 | 324 |
| 2001-02 | 290 | 0 | 290 | 324 | 0 | 324 |

### College of Eastern Utah Budget-Related Projections
### Total Institution

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 1,542 | 58 | 1,600 | 1,630 | 63 | 1,693 |
| 1992-93 | 1,576 | 68 | 1,644 | 1,650 | 74 | 1,724 |
| 1993-94 | 1,842 | 50 | 1,892 | 1,954 | 55 | 2,009 |
| 1994-95 | 1,944 | 50 | 1,994 | 2,061 | 55 | 2,116 |
| 1995-96 | 2,064 | 50 | 2,114 | 2,187 | 55 | 2,242 |
| 1996-97 | 2,112 | 50 | 2,162 | 2,237 | 55 | 2,292 |
| 1997-98 | 2,149 | 50 | 2,199 | 2,276 | 55 | 2,331 |
| 1998-99 | 2,256 | 50 | 2,306 | 2,388 | 55 | 2,443 |
| 1999-00 | 2,298 | 50 | 2,348 | 2,433 | 55 | 2,488 |
| 2000-01 | 2,302 | 50 | 2,352 | 2,436 | 55 | 2,491 |
| 2001-02 | 2,285 | 50 | 2,335 | 2,418 | 55 | 2,473 |

## Table 24

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02*
### Budget-Related and Self-Supporting Enrollments

--College of Eastern Utah--
Education and General

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 880 | 39 | 919 | 605 | 36 | 641 | 540 | 42 | 582 | 557 | 44 | 601 |
| 1978-79 | 938 | 31 | 969 | 583 | 29 | 612 | 525 | 33 | 558 | 546 | 34 | 580 |
| 1979-80 | 803 | 48 | 851 | 575 | 47 | 622 | 512 | 44 | 556 | 530 | 45 | 575 |
| 1980-81 | 1,059 | 44 | 1,103 | 631 | 50 | 681 | 586 | 43 | 629 | 610 | 44 | 654 |
| 1981-82 | 1,099 | 35 | 1,134 | 727 | 39 | 766 | 633 | 33 | 666 | 682 | 34 | 716 |
| 1982-83 | 1,061 | 46 | 1,107 | 715 | 45 | 760 | 696 | 35 | 731 | 719 | 36 | 755 |
| 1983-84 | 1,011 | 63 | 1,074 | 734 | 69 | 803 | 733 | 44 | 777 | 784 | 45 | 829 |
| 1984-85 | 1,060 | 53 | 1,113 | 848 | 54 | 902 | 790 | 40 | 830 | 866 | 41 | 907 |
| 1985-86 | 1,079 | 53 | 1,132 | 817 | 54 | 871 | 804 | 44 | 848 | 861 | 44 | 905 |
| 1986-87 | 1,320 | 83 | 1,403 | 897 | 82 | 979 | 890 | 48 | 939 | 952 | 49 | 1,001 |
| 1987-88 | 1,807 | 68 | 1,875 | 1,040 | 65 | 1,105 | 917 | 43 | 960 | 982 | 44 | 1,026 |
| 1988-89 | 1,624 | 77 | 1,701 | 1,111 | 38 | 1,149 | 1,008 | 27 | 1,035 | 1,052 | 29 | 1,081 |
| 1989-90 | 1,932 | 37 | 1,969 | 1,233 | 31 | 1,264 | 1,052 | 31 | 1,082 | 1,110 | 34 | 1,144 |
| 1990-91 | 2,201 | 108 | 2,309 | 1,344 | 65 | 1,409 | 1,196 | 54 | 1,250 | 1,266 | 63 | 1,328 |
| 1991-92 | 2,147 | 63 | 2,210 | 1,412 | 60 | 1,472 | 1,252 | 58 | 1,310 | 1,306 | 63 | 1,369 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | | | | | | | | | | | | |
| | 2,440 | 63 | 2,503 | 1,559 | 51 | 1,610 | 1,375 | 48 | 1,423 | 1,444 | 53 | 1,497 |
| Actual: | 2,242 | 65 | 2,307 | 1,504 | 71 | 1,575 | | | | | | |
| Revised Estimate : | | | | | | | 1,327 | 66 | 1,393 | 1,377 | 72 | 1,449 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 2,755 | 65 | 2,820 | 1,760 | 53 | 1,813 | 1,552 | 50 | 1,602 | 1,630 | 55 | 1,685 |
| 1994-95 | 2,936 | 65 | 3,001 | 1,875 | 53 | 1,928 | 1,654 | 50 | 1,704 | 1,737 | 55 | 1,792 |
| 1995-96 | 3,149 | 65 | 3,214 | 2,011 | 53 | 2,064 | 1,774 | 50 | 1,824 | 1,863 | 55 | 1,918 |
| 1996-97 | 3,233 | 65 | 3,298 | 2,065 | 53 | 2,118 | 1,822 | 50 | 1,871 | 1,913 | 55 | 1,968 |
| 1997-98 | 3,299 | 65 | 3,364 | 2,107 | 53 | 2,160 | 1,859 | 50 | 1,909 | 1,952 | 55 | 2,007 |
| 1998-99 | 3,489 | 65 | 3,554 | 2,229 | 53 | 2,282 | 1,966 | 50 | 2,016 | 2,064 | 55 | 2,119 |
| 1999-00 | 3,564 | 65 | 3,629 | 2,276 | 53 | 2,330 | 2,008 | 50 | 2,058 | 2,109 | 55 | 2,164 |
| 2000-01 | 3,570 | 65 | 3,635 | 2,280 | 53 | 2,333 | 2,012 | 50 | 2,061 | 2,112 | 55 | 2,167 |
| 2001-02 | 3,540 | 65 | 3,605 | 2,261 | 53 | 2,314 | 1,995 | 50 | 2,044 | 2,094 | 55 | 2,149 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 25

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

--College of Eastern Utah--
San Juan Center

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 66 | 0 | 66 | 39 | 0 | 39 | 49 | 0 | 49 | 49 | 0 | 49 |
| 1978-79 | 106 | 0 | 106 | 75 | 0 | 75 | 81 | 0 | 81 | 80 | 0 | 80 |
| 1979-80 | 99 | 0 | 99 | 54 | 0 | 54 | 36 | 0 | 36 | 50 | 0 | 50 |
| 1980-81 | 115 | 0 | 115 | 69 | 0 | 69 | 68 | 0 | 68 | 99 | 0 | 99 |
| 1981-82 | 156 | 0 | 156 | 97 | 0 | 97 | 95 | 0 | 95 | 113 | 0 | 113 |
| 1982-83 | 191 | 0 | 191 | 114 | 0 | 114 | 150 | 0 | 150 | 167 | 0 | 167 |
| 1983-84 | 283 | 2 | 285 | 192 | 1 | 193 | 210 | 0 | 211 | 236 | 0 | 236 |
| 1984-85 | 299 | 0 | 299 | 219 | 0 | 219 | 228 | 0 | 228 | 255 | 0 | 255 |
| 1985-86 | 239 | 0 | 239 | 188 | 0 | 188 | 217 | 0 | 217 | 236 | 0 | 236 |
| 1986-87 | 368 | 0 | 368 | 289 | 0 | 289 | 268 | 0 | 268 | 308 | 0 | 308 |
| 1987-88 | 272 | 0 | 272 | 191 | 0 | 191 | 221 | 0 | 221 | 255 | 0 | 255 |
| 1988-89 | 362 | 0 | 362 | 246 | 0 | 246 | 241 | 0 | 241 | 273 | 0 | 273 |
| 1989-90 | 372 | 0 | 372 | 261 | 0 | 261 | 243 | 0 | 243 | 276 | 0 | 276 |
| 1990-91 | 650 | 1 | 651 | 390 | 1 | 391 | 330 | 1 | 331 | 354 | 1 | 355 |
| 1991-92 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| Actual: | 436 | 3 | 439 | 298 | 2 | 300 | | | | | | |
| Revised Estimate : | | | | | | | 250 | 2 | 252 | 275 | 2 | 277 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1994-95 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1995-96 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1996-97 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1997-98 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1998-99 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1999-00 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 2000-01 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 2001-02 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |

(a) Enrollment Market Projections based on an Enrollment Demand Model.

## Table 26

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

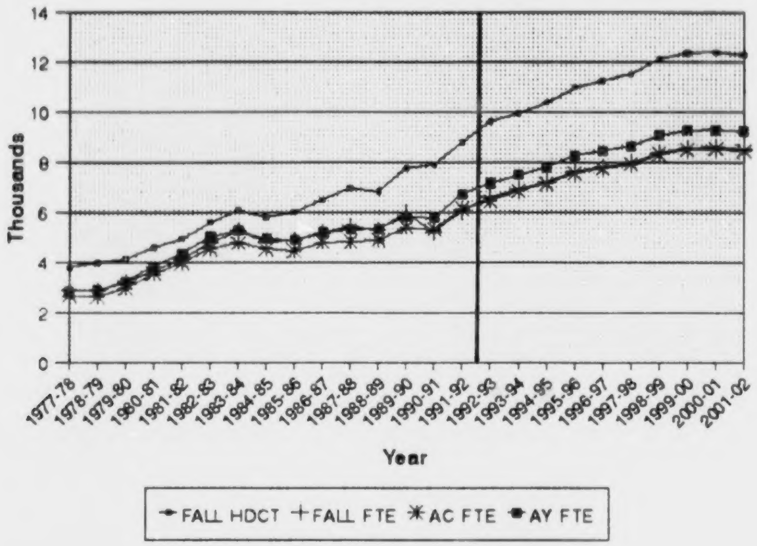
--Utah Valley Community College--

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 3,398 | 395 | 3,793 | 2,462 | 434 | 2,896 | 2,244 | 416 | 2,660 | 2,413 | 450 | 2,863 |
| 1978-79 | 3,473 | 517 | 3,990 | 2,333 | 536 | 2,869 | 2,150 | 493 | 2,643 | 2,354 | 543 | 2,897 |
| 1979-80 | 3,520 | 610 | 4,130 | 2,557 | 655 | 3,212 | 2,403 | 570 | 2,973 | 2,614 | 636 | 3,250 |
| 1980-81 | 3,984 | 618 | 4,602 | 3,037 | 641 | 3,678 | 3,000 | 549 | 3,549 | 3,238 | 602 | 3,840 |
| 1981-82 | 4,324 | 617 | 4,941 | 3,537 | 589 | 4,126 | 3,461 | 518 | 3,979 | 3,778 | 571 | 4,349 |
| 1982-83 | 4,966 | 627 | 5,593 | 4,134 | 634 | 4,768 | 3,994 | 566 | 4,560 | 4,402 | 633 | 5,035 |
| 1983-84 | 5,473 | 620 | 6,093 | 4,611 | 629 | 5,240 | 4,228 | 539 | 4,767 | 4,662 | 610 | 5,272 |
| 1984-85 | 5,184 | 634 | 5,818 | 4,263 | 578 | 4,841 | 4,018 | 518 | 4,536 | 4,377 | 570 | 4,947 |
| 1985-86 | 5,365 | 648 | 6,013 | 4,314 | 572 | 4,886 | 3,998 | 465 | 4,463 | 4,367 | 532 | 4,899 |
| 1986-87 | 5,882 | 610 | 6,492 | 4,612 | 536 | 5,148 | 4,369 | 433 | 4,802 | 4,704 | 502 | 5,206 |
| 1987-88 | 6,331 | 637 | 6,968 | 4,907 | 513 | 5,420 | 4,445 | 390 | 4,835 | 4,826 | 476 | 5,302 |
| 1988-89 | 6,309 | 524 | 6,833 | 4,877 | 442 | 5,319 | 4,545 | 351 | 4,896 | 4,911 | 418 | 5,329 |
| 1989-90 | 7,118 | 640 | 7,758 | 5,446 | 541 | 5,987 | 4,968 | 438 | 5,406 | 5,347 | 507 | 5,854 |
| 1990-91 | 7,132 | 754 | 7,886 | 4,644 | 581 | 5,225 | 4,692 | 620 | 5,312 | 5,093 | 695 | 5,787 |
| 1991-92 | 7,988 | 789 | 8,777 | 5,430 | 637 | 6,067 | 5,510 | 629 | 6,139 | 6,001 | 738 | 6,739 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 8,670 | 789 | 9,459 | 5,934 | 632 | 6,567 | 5,900 | 621 | 6,521 | 6,406 | 716 | 7,122 |
| Actual: | 8,452 | 1,171 | 9,623 | 5,679 | 907 | 6,586 | | | | | | |
| Revised Estimate : | | | | | | | 5,581 | 869 | 6,450 | 6,168 | 991 | 7,159 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 9,168 | 789 | 9,957 | 6,275 | 632 | 6,907 | 6,239 | 621 | 6,860 | 6,774 | 716 | 7,489 |
| 1994-95 | 9,594 | 789 | 10,383 | 6,567 | 632 | 7,199 | 6,529 | 621 | 7,150 | 7,089 | 716 | 7,804 |
| 1995-96 | 10,204 | 789 | 10,993 | 6,984 | 632 | 7,616 | 6,944 | 621 | 7,565 | 7,539 | 716 | 8,255 |
| 1996-97 | 10,471 | 789 | 11,260 | 7,167 | 632 | 7,799 | 7,126 | 621 | 7,746 | 7,737 | 716 | 8,452 |
| 1997-98 | 10,722 | 789 | 11,511 | 7,339 | 632 | 7,971 | 7,296 | 621 | 7,917 | 7,922 | 716 | 8,638 |
| 1998-99 | 11,328 | 789 | 12,117 | 7,753 | 632 | 8,386 | 7,709 | 621 | 8,330 | 8,370 | 716 | 9,085 |
| 1999-00 | 11,579 | 789 | 12,368 | 7,925 | 632 | 8,558 | 7,880 | 621 | 8,500 | 8,555 | 716 | 9,271 |
| 2000-01 | 11,609 | 789 | 12,398 | 7,946 | 632 | 8,578 | 7,900 | 621 | 8,521 | 8,577 | 716 | 9,293 |
| 2001-02 | 11,497 | 789 | 12,286 | 7,869 | 632 | 8,501 | 7,824 | 621 | 8,445 | 8,495 | 716 | 9,210 |

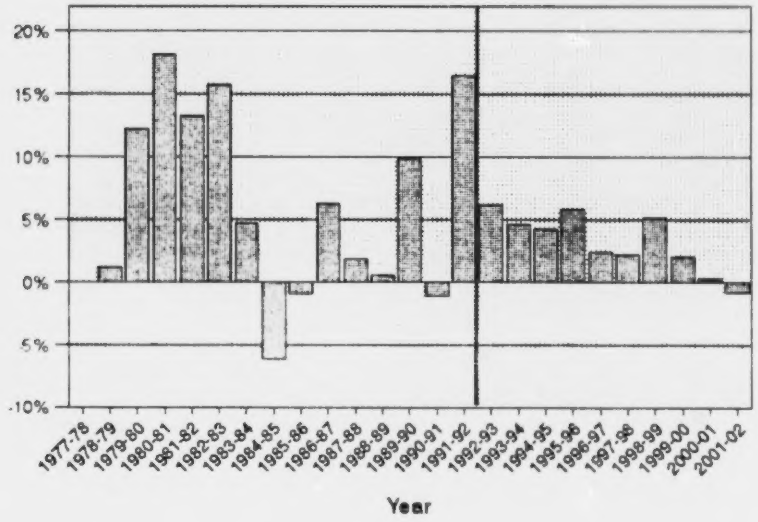
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 17 and 18

## UVCC Enrollment History and Projections
## Cumulative Enrollment Levels



## UVCC Enrollment History and Projections
## Annual Growth Rates (FTE)



### Table 27

### UVCC Budget-Related and Self-Supporting Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 6,132 | 7 | 6,139 | 6,732 | 7 | 6,739 |
| 1992-93 | 6,441 | 9 | 6,450 | 7,148 | 11 | 7,159 |
| 1993-94 | 6,852 | 8 | 6,860 | 7,481 | 8 | 7,489 |
| 1994-95 | 7,142 | 8 | 7,150 | 7,796 | 8 | 7,804 |
| 1995-96 | 7,556 | 9 | 7,565 | 8,246 | 9 | 8,255 |
| 1996-97 | 7,737 | 9 | 7,746 | 8,443 | 9 | 8,452 |
| 1997-98 | 7,908 | 9 | 7,917 | 8,629 | 9 | 8,638 |
| 1998-99 | 8,321 | 9 | 8,330 | 9,076 | 9 | 9,085 |
| 1999-00 | 8,490 | 10 | 8,500 | 9,261 | 10 | 9,271 |
| 2000-01 | 8,511 | 10 | 8,521 | 9,283 | 10 | 9,293 |
| 2001-02 | 8,435 | 10 | 8,445 | 9,200 | 10 | 9,210 |

### Utah Valley Community College Budget-Related Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 5,504 | 629 | 6,132 | 5,994 | 738 | 6,732 |
| 1992-93 | 5,572 | 869 | 6,441 | 6,157 | 991 | 7,148 |
| 1993-94 | 6,231 | 621 | 6,852 | 6,765 | 716 | 7,481 |
| 1994-95 | 6,521 | 621 | 7,142 | 7,080 | 716 | 7,796 |
| 1995-96 | 6,935 | 621 | 7,556 | 7,530 | 716 | 8,246 |
| 1996-97 | 7,116 | 621 | 7,737 | 7,727 | 716 | 8,443 |
| 1997-98 | 7,287 | 621 | 7,908 | 7,913 | 716 | 8,629 |
| 1998-99 | 7,700 | 621 | 8,321 | 8,360 | 716 | 9,076 |
| 1999-00 | 7,869 | 621 | 8,490 | 8,545 | 716 | 9,261 |
| 2000-01 | 7,890 | 621 | 8,511 | 8,567 | 716 | 9,283 |
| 2001-02 | 7,814 | 621 | 8,435 | 8,484 | 716 | 9,200 |

## Table 28

### UTAH SYSTEM OF HIGHER EDUCATION
### Enrollment History and Projections from 1977-78 to 2001-02*
### Budget-Related and Self-Supporting Enrollments

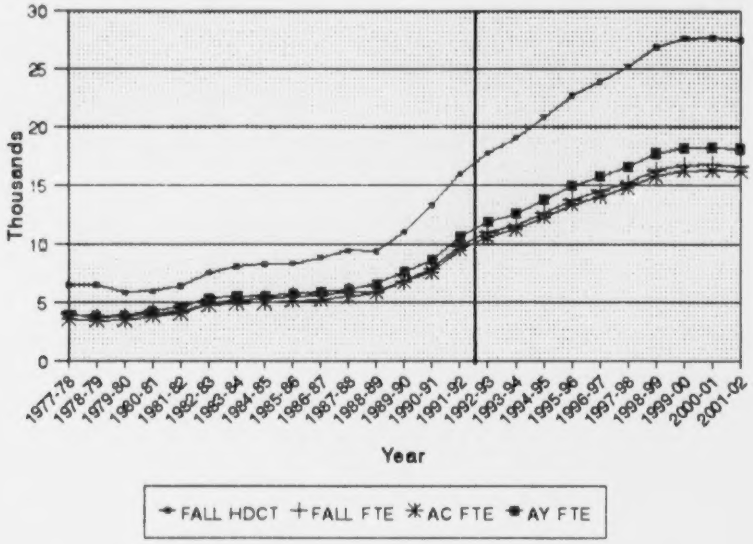
### Salt Lake Community College
### Total Institution

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 6,331 | 132 | 6,463 | 3,843 | 136 | 3,979 | 3,478 | 121 | 3,599 | 3,837 | 137 | 3,974 |
| 1978-79 | 6,359 | 128 | 6,487 | 3,584 | 133 | 3,717 | 3,299 | 137 | 3,436 | 3,670 | 144 | 3,814 |
| 1979-80 | 5,722 | 126 | 5,848 | 3,638 | 139 | 3,777 | 3,336 | 136 | 3,472 | 3,721 | 149 | 3,870 |
| 1980-81 | 5,853 | 84 | 5,937 | 3,984 | 91 | 4,075 | 3,727 | 93 | 3,820 | 4,118 | 119 | 4,237 |
| 1981-82 | 6,313 | 70 | 6,383 | 4,088 | 73 | 4,161 | 4,033 | 66 | 4,099 | 4,507 | 66 | 4,573 |
| 1982-83 | 7,445 | 63 | 7,508 | 4,853 | 60 | 4,913 | 4,704 | 54 | 4,758 | 5,273 | 68 | 5,341 |
| 1983-84 | 7,998 | 62 | 8,060 | 5,127 | 49 | 5,176 | 4,884 | 38 | 4,922 | 5,474 | 48 | 5,522 |
| 1984-85 | 8,242 | 47 | 8,289 | 5,280 | 37 | 5,317 | 4,943 | 33 | 4,976 | 5,520 | 43 | 5,563 |
| 1985-86 | 8,243 | 64 | 8,307 | 5,402 | 53 | 5,455 | 5,058 | 46 | 5,104 | 5,666 | 54 | 5,720 |
| 1986-87 | 8,756 | 59 | 8,815 | 5,511 | 43 | 5,554 | 5,168 | 43 | 5,211 | 5,788 | 57 | 5,845 |
| 1987-88 | 9,389 | 47 | 9,436 | 5,808 | 40 | 5,848 | 5,410 | 35 | 5,445 | 6,027 | 46 | 6,073 |
| 1988-89 | 9,294 | 73 | 9,367 | 5,840 | 53 | 5,893 | 5,764 | 49 | 5,813 | 6,471 | 59 | 6,530 |
| 1989-90 | 10,900 | 103 | 11,003 | 6,733 | 86 | 6,819 | 6,648 | 90 | 6,737 | 7,480 | 104 | 7,584 |
| 1990-91 | 13,028 | 316 | 13,344 | 7,745 | 173 | 7,918 | 7,398 | 181 | 7,579 | 8,381 | 215 | 8,596 |
| 1991-92 | 15,639 | 333 | 15,972 | 9,533 | 234 | 9,767 | 9,268 | 245 | 9,513 | 10,257 | 300 | 10,557 |
| 1992-93 | | | | | | | | | | | | |
| Projected (a): | 17,100 | 333 | 17,433 | 10,361 | 224 | 10,585 | 10,042 | 235 | 10,276 | 11,230 | 282 | 11,512 |
| Actual: | 17,372 | 395 | 17,767 | 10,668 | 285 | 10,953 | | | | | | |
| Revised Estimate : | | | | | | | 10,257 | 292 | 10,549 | 11,515 | 358 | 11,873 |
| PROJECTED | | | | | | | | | | | | |
| 1993-94 | 18,728 | 333 | 19,061 | 11,347 | 224 | 11,571 | 10,998 | 235 | 11,233 | 12,299 | 282 | 12,581 |
| 1994-95 | 20,535 | 333 | 20,868 | 12,442 | 224 | 12,666 | 12,059 | 235 | 12,294 | 13,486 | 282 | 13,768 |
| 1995-96 | 22,396 | 333 | 22,729 | 13,569 | 224 | 13,794 | 13,152 | 235 | 13,387 | 14,708 | 282 | 14,990 |
| 1996-97 | 23,578 | 333 | 23,911 | 14,286 | 224 | 14,510 | 13,846 | 235 | 14,081 | 15,485 | 282 | 15,766 |
| 1997-98 | 24,855 | 333 | 25,188 | 15,059 | 224 | 15,283 | 14,596 | 235 | 14,831 | 16,323 | 282 | 16,605 |
| 1998-99 | 26,578 | 333 | 26,911 | 16,103 | 224 | 16,327 | 15,608 | 235 | 15,842 | 17,455 | 282 | 17,736 |
| 1999-00 | 27,302 | 333 | 27,635 | 16,542 | 224 | 16,766 | 16,033 | 235 | 16,268 | 17,930 | 282 | 18,212 |
| 2000-01 | 27,355 | 333 | 27,688 | 16,574 | 224 | 16,798 | 16,064 | 235 | 16,299 | 17,965 | 282 | 18,247 |
| 2001-02 | 27,175 | 333 | 27,508 | 16,465 | 224 | 16,689 | 15,958 | 235 | 16,193 | 17,847 | 282 | 18,128 |

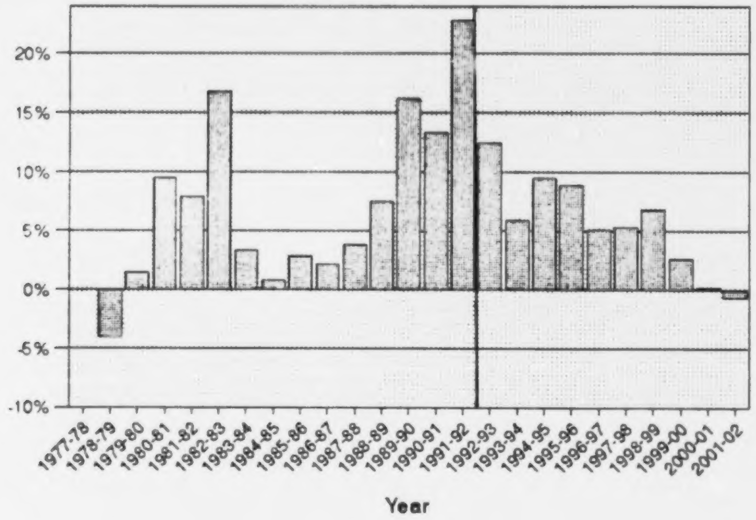
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 19 and 20

## SLCC Enrollment History and Projections
## Cumulative Enrollment Levels



## SLCC Enrollment History and Projections
## Annual Growth Rates (FTE)



## Table 29

## SLCC Budget-Related and Self-Supporting Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Bud-Rel | Self-Sup | Total | Bud-Rel | Self-Sup | Total |
| 1991-92 | 9,198 | 314 | 9,512 | 10,243 | 314 | 10,557 |
| 1992-93 | 9,804 | 746 | 10,550 | 10,975 | 898 | 11,873 |
| 1993-94 | 10,862 | 371 | 11,233 | 12,207 | 374 | 12,581 |
| 1994-95 | 11,888 | 406 | 12,294 | 13,358 | 410 | 13,768 |
| 1995-96 | 12,945 | 442 | 13,387 | 14,544 | 446 | 14,990 |
| 1996-97 | 13,616 | 465 | 14,081 | 15,297 | 469 | 15,766 |
| 1997-98 | 14,341 | 490 | 14,831 | 16,111 | 494 | 16,605 |
| 1998-99 | 15,319 | 523 | 15,842 | 17,208 | 528 | 17,736 |
| 1999-00 | 15,731 | 537 | 16,268 | 17,670 | 542 | 18,212 |
| 2000-01 | 15,761 | 538 | 16,299 | 17,704 | 543 | 18,247 |
| 2001-02 | 15,658 | 535 | 16,193 | 17,589 | 539 | 18,128 |

## Salt Lake Community College Budget-Related Projections

| | Academic Year | | | Annualized Year | | |
|---|---|---|---|---|---|---|
| | Res | Nonres | Total | Res | Nonres | Total |
| 1991-92 | 8,978 | 220 | 9,198 | 9,967 | 275 | 10,243 |
| 1992-93 | 9,555 | 249 | 9,804 | 10,675 | 301 | 10,976 |
| 1993-94 | 10,651 | 211 | 10,862 | 11,948 | 259 | 12,207 |
| 1994-95 | 11,677 | 211 | 11,888 | 13,100 | 259 | 13,358 |
| 1995-96 | 12,734 | 211 | 12,945 | 14,286 | 259 | 14,544 |
| 1996-97 | 13,405 | 211 | 13,616 | 15,039 | 259 | 15,297 |
| 1997-98 | 14,130 | 211 | 14,341 | 15,853 | 259 | 16,111 |
| 1998-99 | 15,108 | 211 | 15,319 | 16,950 | 259 | 17,208 |
| 1999-00 | 15,520 | 211 | 15,731 | 17,412 | 259 | 17,670 |
| 2000-01 | 15,550 | 211 | 15,761 | 17,446 | 259 | 17,704 |
| 2001-02 | 15,447 | 211 | 15,658 | 17,330 | 259 | 17,589 |

## Figures 1 and 2

### USHE Academic and Vocational Fall Quarter FTE's 15-Year History

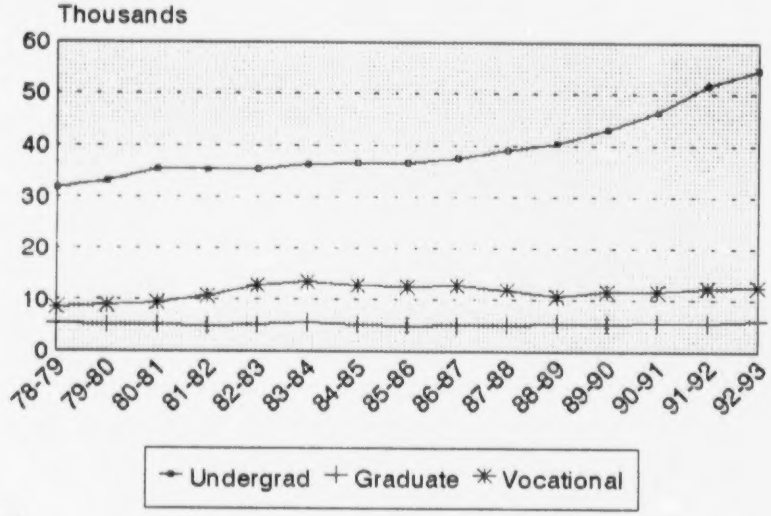


Table 1

### USHE Academic and Vocational Fall Quarter Headcount 5-Year History

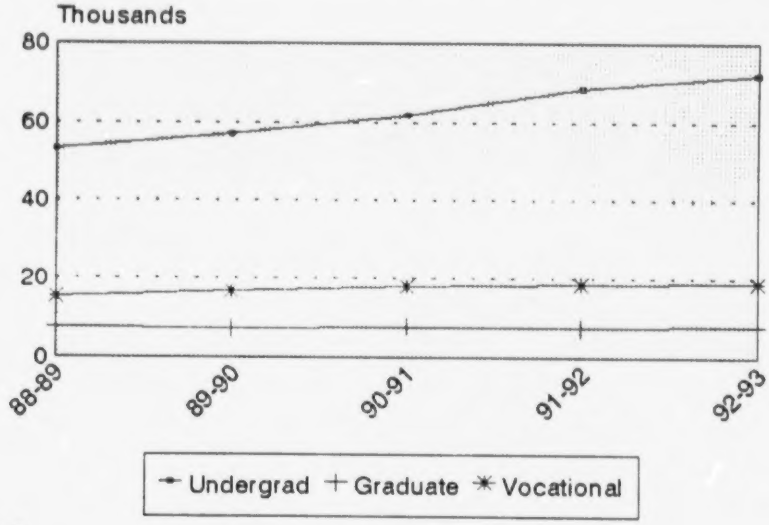


Table 7

BEST COPY AVAILABLE

# Figures 3 and 4

## USHE Fall Quarter Headcount Enrollment by Age
## 4-Year History

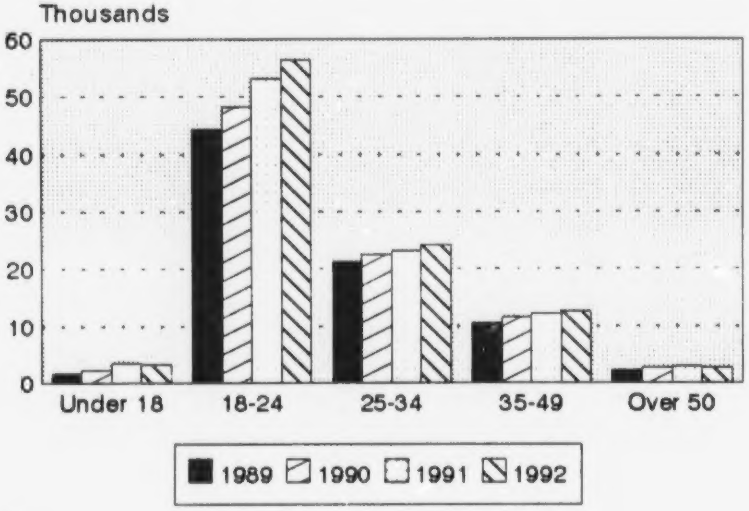
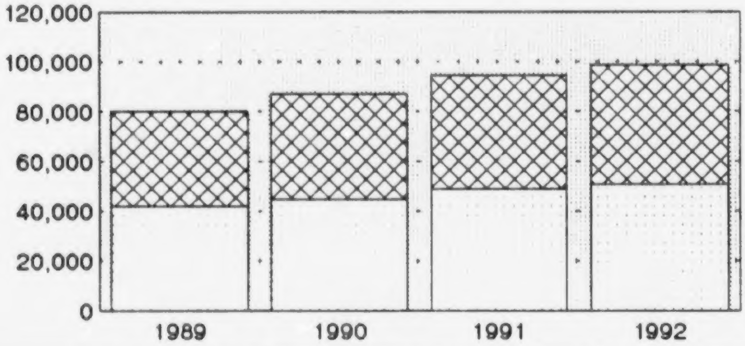


Table 2

## USHE Fall Quarter Headcount Enrollment by Gender
## 4-Year History



| | 1989 | 1990 | 1991 | 1992 |
|---|---|---|---|---|
| Female % | 47.83 | 48.52 | 48.41 | 48.76 |
| Male % | 52.16 | 51.47 | 51.58 | 51.23 |

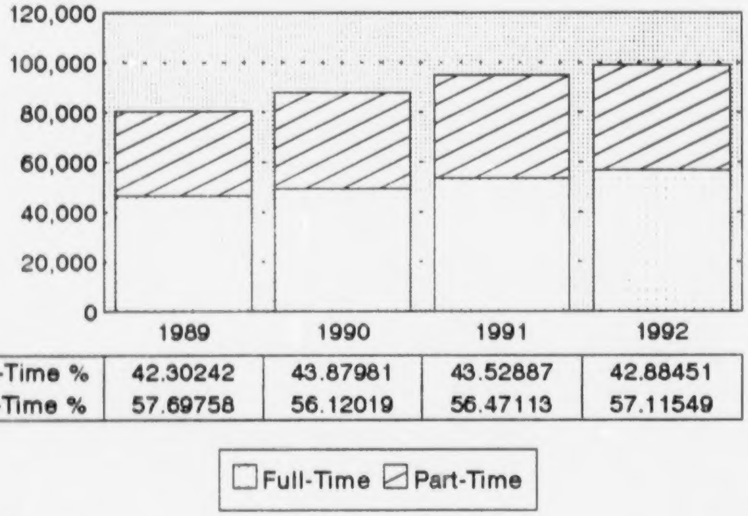
☐ Male ⊠ Female

Table 2

BEST COPY AVAILABLE

# Figures 5 and 6

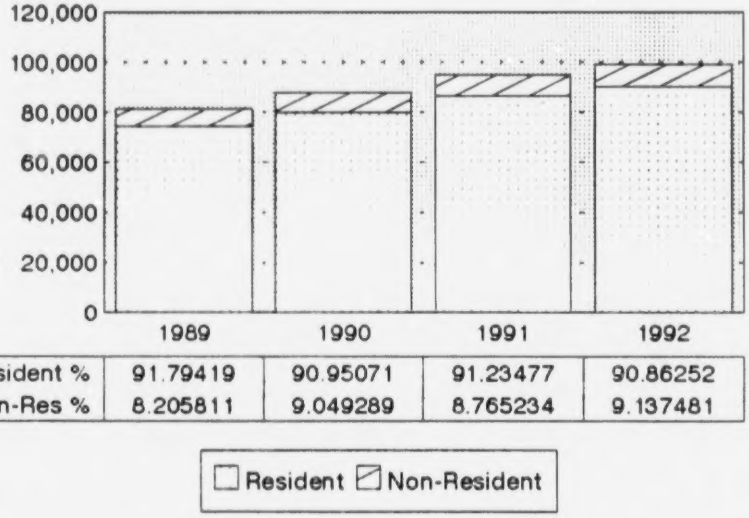
## USHE Fall Quarter Headcount
## By Full-Time and Part-Time Status



| | 1989 | 1990 | 1991 | 1992 |
|---|---|---|---|---|
| Part-Time % | 42.30242 | 43.87981 | 43.52887 | 42.88451 |
| Full-Time % | 57.69758 | 56.12019 | 56.47113 | 57.11549 |

Table 3

## USHE Fall Quarter Headcount
## By Residency



| | 1989 | 1990 | 1991 | 1992 |
|---|---|---|---|---|
| Resident % | 91.79419 | 90.95071 | 91.23477 | 90.86252 |
| Non-Res % | 8.205811 | 9.049289 | 8.765234 | 9.137481 |

Table 4

## TABLE 2 (Page 1)
## UTAH SYSTEM OF HIGHER EDUCATION
## 4-Year History of Fall Quarter Headcount Enrollment by Age and Gender

**Fall 1989**

| Inst. | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | Over 64 | Un-known | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U OF U | | | | | | | | | | | |
| Male | 50 | 1,743 | 1,803 | 3,611 | 3,285 | 1,362 | 1,072 | 78 | 65 | 9 | 13,078 |
| Female | 35 | 1,842 | 1,992 | 1,951 | 1,523 | 1,013 | 1,539 | 221 | 61 | 16 | 10,193 |
| Unknown | 43 | 13 | 15 | 44 | 76 | 30 | 39 | 5 | 4 | 889 | 1,161 |
| Total | 128 | 3,598 | 3,810 | 5,606 | 4,884 | 2,405 | 2,650 | 304 | 130 | 914 | 24,432 |
| USU | | | | | | | | | | | |
| Male | 241 | 1,168 | 888 | 2,002 | 1,586 | 726 | 816 | 76 | 51 | 0 | 7,554 |
| Female | 266 | 1,777 | 1,263 | 907 | 712 | 517 | 1,116 | 191 | 58 | 0 | 6,807 |
| Total | 507 | 2,945 | 2,151 | 2,909 | 2,298 | 1,243 | 1,932 | 267 | 109 | 0 | 14,361 |
| WSU* | | | | | | | | | | | |
| Male | 72 | 991 | 797 | 1,584 | 1,535 | 744 | 716 | 85 | 6 | 47 | 6,577 |
| Female | 136 | 1,566 | 1,156 | 941 | 886 | 749 | 1,376 | 168 | 14 | 77 | 7,069 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Total | 208 | 2,557 | 1,953 | 2,525 | 2,421 | 1,493 | 2,092 | 253 | 20 | 128 | 13,650 |
| SUU | | | | | | | | | | | |
| Male | 17 | 304 | 234 | 413 | 257 | 76 | 129 | 21 | 135 | 1 | 1,587 |
| Female | 23 | 475 | 422 | 216 | 126 | 116 | 286 | 53 | 198 | 0 | 1,915 |
| Total | 41 | 779 | 655 | 629 | 383 | 192 | 415 | 74 | 333 | 1 | 3,502 |
| SNOW | | | | | | | | | | | |
| Male | 12 | 390 | 127 | 111 | 30 | 17 | 27 | 2 | 2 | 0 | 718 |
| Female | 13 | 598 | 138 | 39 | 51 | 59 | 101 | 16 | 1 | 0 | 1,016 |
| Total | 25 | 988 | 265 | 150 | 81 | 76 | 128 | 18 | 3 | 0 | 1,734 |
| DIXIE | | | | | | | | | | | |
| Male | 105 | 474 | 195 | 209 | 52 | 35 | 35 | 6 | 12 | 1 | 1,124 |
| Female | 76 | 631 | 147 | 53 | 68 | 82 | 130 | 43 | 23 | 6 | 1,259 |
| Total | 181 | 1,105 | 342 | 261 | 120 | 117 | 165 | 49 | 35 | 7 | 2,382 |
| CEU* | | | | | | | | | | | |
| Male | 123 | 258 | 98 | 71 | 113 | 156 | 257 | 57 | 12 | 0 | 1,145 |
| Female | 151 | 319 | 107 | 67 | 125 | 140 | 240 | 32 | 13 | 0 | 1,194 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Total | 274 | 577 | 205 | 138 | 238 | 296 | 497 | 89 | 27 | 0 | 2,341 |
| UVCC | | | | | | | | | | | |
| Male | 115 | 768 | 586 | 1,337 | 767 | 264 | 264 | 37 | 14 | 1 | 4,153 |
| Female | 87 | 1,207 | 795 | 422 | 389 | 262 | 388 | 44 | 8 | 3 | 3,605 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 202 | 1,975 | 1,381 | 1,759 | 1,156 | 526 | 652 | 81 | 22 | 4 | 7,758 |
| SLCC | | | | | | | | | | | |
| Male | 50 | 794 | 835 | 1,199 | 1,130 | 686 | 848 | 107 | 137 | 2 | 5,788 |
| Female | 82 | 988 | 734 | 592 | 825 | 681 | 1,107 | 135 | 56 | 3 | 5,203 |
| Unknown | 0 | 0 | 1 | 1 | 2 | 2 | 3 | 0 | 3 | 0 | 12 |
| Total | 132 | 1,782 | 1,570 | 1,792 | 1,957 | 1,369 | 1,958 | 242 | 196 | 5 | 11,003 |
| SYSTEMWIDE | | | | | | | | | | | |
| Male | 786 | 6,890 | 5,562 | 10,537 | 8,755 | 4,066 | 4,164 | 469 | 434 | 61 | 41,724 |
| Female | 869 | 9,403 | 6,754 | 5,188 | 4,705 | 3,619 | 6,283 | 903 | 432 | 105 | 38,260 |
| Unknown | 43 | 13 | 16 | 45 | 78 | 32 | 42 | 5 | 9 | 893 | 1,179 |
| Total | 1,697 | 16,306 | 12,332 | 15,770 | 13,538 | 7,718 | 10,489 | 1,377 | 875 | 1,059 | 81,163 |

**Fall 1990**

| Inst. | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | Over 64 | Un-known | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U OF U | | | | | | | | | | | |
| Male | 66 | 1,699 | 2,046 | 3,765 | 3,522 | 1,368 | 1,277 | 86 | 74 | 12 | 13,915 |
| Female | 49 | 1,881 | 2,197 | 2,153 | 1,686 | 989 | 1,746 | 218 | 70 | 15 | 11,004 |
| Unknown | 15 | 25 | 12 | 41 | 66 | 31 | 32 | 5 | 3 | 276 | 506 |
| Total | 130 | 3,605 | 4,255 | 5,959 | 5,274 | 2,388 | 3,055 | 309 | 147 | 303 | 25,425 |
| USU | | | | | | | | | | | |
| Male | 194 | 1,162 | 1,058 | 2,095 | 1,772 | 773 | 812 | 96 | 31 | 0 | 7,993 |
| Female | 278 | 1,897 | 1,524 | 1,008 | 789 | 550 | 1,278 | 207 | 48 | 0 | 7,579 |
| Total | 472 | 3,059 | 2,582 | 3,103 | 2,561 | 1,323 | 2,090 | 303 | 79 | 0 | 15,572 |
| WSU* | | | | | | | | | | | |
| Male | 97 | 972 | 867 | 1,667 | 1,506 | 740 | 766 | 91 | 8 | 45 | 6,759 |
| Female | 165 | 1,524 | 1,308 | 1,037 | 910 | 758 | 1,349 | 149 | 8 | 71 | 7,278 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total | 262 | 2,495 | 2,175 | 2,704 | 2,416 | 1,498 | 2,115 | 240 | 16 | 117 | 14,038 |
| SUU | | | | | | | | | | | |
| Male | 8 | 289 | 292 | 484 | 289 | 69 | 109 | 21 | 202 | 5 | 1,768 |
| Female | 5 | 576 | 474 | 298 | 119 | 126 | 286 | 64 | 281 | 6 | 2,235 |
| Total | 13 | 865 | 766 | 782 | 408 | 195 | 395 | 85 | 483 | 11 | 4,003 |
| SNOW | | | | | | | | | | | |
| Male | 9 | 378 | 172 | 128 | 30 | 14 | 25 | 2 | 1 | 0 | 759 |
| Female | 17 | 632 | 206 | 38 | 41 | 52 | 115 | 11 | 1 | 0 | 1,113 |
| Total | 26 | 1,010 | 378 | 166 | 71 | 66 | 140 | 13 | 2 | 0 | 1,872 |
| DIXIE | | | | | | | | | | | |
| Male | 127 | 480 | 212 | 230 | 89 | 43 | 51 | 4 | 7 | 7 | 1,250 |
| Female | 81 | 657 | 193 | 57 | 52 | 65 | 123 | 26 | 14 | 10 | 1,278 |
| Total | 208 | 1,137 | 405 | 287 | 141 | 108 | 174 | 30 | 21 | 17 | 2,528 |
| CEU* | | | | | | | | | | | |
| Male | 247 | 287 | 127 | 100 | 121 | 154 | 262 | 50 | 16 | 1 | 1,365 |
| Female | 378 | 340 | 133 | 69 | 145 | 144 | 268 | 53 | 16 | 3 | 1,549 |
| Unknown | 0 | 2 | 2 | 0 | 2 | 1 | 1 | 0 | 38 | 0 | 46 |
| Total | 625 | 629 | 262 | 169 | 268 | 299 | 531 | 103 | 70 | 4 | 2,960 |
| UVCC | | | | | | | | | | | |
| Male | 131 | 808 | 580 | 1,331 | 753 | 295 | 270 | 34 | 15 | 1 | 4,218 |
| Female | 85 | 1,245 | 795 | 463 | 365 | 259 | 404 | 40 | 5 | 2 | 3,663 |
| Unknown | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 5 |
| Total | 216 | 2,053 | 1,375 | 1,794 | 1,120 | 554 | 674 | 74 | 23 | 3 | 7,886 |
| SLCC | | | | | | | | | | | |
| Male | 66 | 852 | 1,018 | 1,444 | 1,257 | 828 | 977 | 113 | 233 | 3 | 6,791 |
| Female | 98 | 1,131 | 1,047 | 769 | 917 | 801 | 1,411 | 170 | 198 | 2 | 6,544 |
| Unknown | 0 | 3 | 1 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 9 |
| Total | 164 | 1,986 | 2,066 | 2,213 | 2,177 | 1,629 | 2,389 | 283 | 432 | 5 | 13,344 |
| SYSTEMWIDE | | | | | | | | | | | |
| Male | 945 | 6,927 | 6,372 | 11,244 | 9,339 | 4,284 | 4,549 | 497 | 587 | 74 | 44,818 |
| Female | 1,156 | 9,883 | 7,877 | 5,892 | 5,024 | 3,744 | 6,980 | 938 | 641 | 109 | 42,243 |
| Unknown | 15 | 30 | 15 | 41 | 73 | 32 | 34 | 5 | 45 | 276 | 566 |
| Total | 2,116 | 16,839 | 14,264 | 17,177 | 14,436 | 8,060 | 11,563 | 1,440 | 1,273 | 460 | 87,628 |

*WSU and CEU Unduplicated beginning Fall 1991

BEST COPY AVAILABLE

TABLE 1

UTAH SYSTEM OF HIGHER EDUCATION

15-year History of Academic-General and Voc-Tech Fall Quarter FTE's

| | 78-79 | 79-80 | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 85-86* | 86-87* | 87-88* | 88-89* | 89-90* | 90-91* | 91-92* | 92-93* | 92 Chg 91 | % of Inst Increase | 92 % Chg 91 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **University of Utah** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 13,851 | 14,218 | 14,734 | 15,220 | 15,494 | 15,693 | 15,782 | 15,688 | 15,458 | 15,463 | 15,101 | 15,332 | 16,170 | 16,719 | 17,028 | 309 | 78.03% | 1.85 |
| b. Graduate | 4,223 | 4,045 | 3,985 | 3,745 | 3,802 | 3,897 | 3,723 | 3,723 | 3,671 | 3,723 | 3,705 | 3,669 | 3,742 | 3,856 | 3,943 | 87 | 21.97% | 2.26 |
| c. Voc.-Tech. | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| d. Subtotal | 18,074 | 18,263 | 18,719 | 18,965 | 19,296 | 19,590 | 19,505 | 19,411 | 19,129 | 19,186 | 18,806 | 19,001 | 19,912 | 20,575 | 20,971 | 396 | 100.00% | 1.92 |
| **Utah State University** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 7,757 | 7,966 | 8,413 | 8,505 | 8,514 | 8,784 | 8,540 | 8,325 | 8,342 | 8,218 | 8,329 | 8,822 | 9,687 | 10,859 | 11,285 | 426 | 109.51% | 3.92 |
| b. Graduate | 1,031 | 1,041 | 1,178 | 1,124 | 1,273 | 1,625 | 1,433 | 1,268 | 1,298 | 1,451 | 1,640 | 1,623 | 1,706 | 1,726 | 1,701 | (25) | -6.43% | -1.45 |
| c. Voc.-Tech. | 267 | 239 | 272 | 279 | 270 | 263 | 181 | 152 | 160 | 144 | 116 | 116 | 120 | 147 | 135 | (12) | -3.08% | -8.16 |
| d. Subtotal | 9,055 | 9,246 | 9,863 | 9,908 | 10,057 | 10,672 | 10,154 | 9,745 | 9,800 | 9,813 | 10,085 | 10,561 | 11,513 | 12,732 | 13,121 | 389 | 100.00% | 3.06 |
| **Weber State University** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 6,026 | 6,267 | 6,893 | 6,486 | 5,872 | 5,929 | 5,785 | 5,926 | 6,018 | 6,508 | 6,871 | 7,297 | 7,560 | 8,249 | 8,766 | 517 | 91.99% | 6.27 |
| b. Graduate | 35 | 48 | 42 | 47 | 59 | 43 | 47 | 40 | 90 | 69 | 101 | 81 | 86 | 82 | 116 | 34 | 6.05% | 41.46 |
| c. Voc.-Tech. | 1,174 | 1,505 | 1,422 | 1,910 | 2,635 | 2,597 | 2,455 | 2,332 | 2,445 | 2,270 | 2,105 | 2,191 | 2,381 | 2,235 | 2,246 | 11 | 1.96% | 0.49 |
| d. Subtotal | 7,235 | 7,820 | 8,357 | 8,443 | 8,566 | 8,569 | 8,287 | 8,298 | 8,553 | 8,847 | 9,077 | 9,569 | 10,027 | 10,566 | 11,128 | 562 | 100.00% | 5.32 |
| **Southern Utah University** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 1,567 | 1,647 | 1,796 | 1,696 | 1,939 | 2,000 | 2,111 | 2,118 | 2,136 | 2,216 | 2,553 | 2,665 | 2,943 | 3,294 | 3,512 | 218 | 98.64% | 6.62 |
| b. Graduate | -- | -- | -- | -- | -- | -- | -- | 1 | 2 | 11 | 8 | 15 | 20 | 19 | 9 | (10) | -4.52% | -52.63 |
| c. Voc.-Tech. | 155 | 187 | 148 | 200 | 228 | 296 | 327 | 229 | 433 | 458 | 210 | 213 | 231 | 202 | 215 | 13 | 5.88% | 6.44 |
| d. Subtotal | 1,722 | 1,834 | 1,944 | 1,896 | 2,167 | 2,296 | 2,438 | 2,348 | 2,571 | 2,685 | 2,771 | 2,893 | 3,194 | 3,515 | 3,736 | 221 | 100.00% | 6.29 |
| **Snow College** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 867 | 1,003 | 1,032 | 862 | 806 | 874 | 834 | 794 | 987 | 967 | 1,172 | 1,247 | 1,433 | 1,906 | 2,135 | 229 | 90.16% | 12.01 |
| c. Voc.-Tech. | 106 | 100 | 163 | 347 | 337 | 342 | 394 | 400 | 353 | 347 | 249 | 374 | 365 | 292 | 317 | 25 | 9.84% | 8.56 |
| c. Subtotal | 973 | 1,103 | 1,195 | 1,209 | 1,143 | 1,216 | 1,228 | 1,194 | 1,340 | 1,313 | 1,421 | 1,621 | 1,798 | 2,198 | 2,452 | 254 | 100.00% | 11.56 |
| **Dixie College** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 859 | 875 | 1,047 | 964 | 770 | 751 | 874 | 876 | 1,043 | 1,155 | 1,265 | 1,365 | 1,511 | 1,735 | 1,622 # | (113) | -2821.40% | -6.50 |
| c. Voc.-Tech. | 333 | 300 | 410 | 556 | 864 | 831 | 710 | 861 | 950 | 733 | 608 | 686 | 647 | 663 | 780 # | 117 | 2921.40% | 17.63 |
| c. Subtotal | 1,192 | 1,175 | 1,457 | 1,521 | 1,634 | 1,582 | 1,584 | 1,737 | 1,993 | 1,889 | 1,873 | 2,051 | 2,158 | 2,398 | 2,402 | 4 | 100.00% | 0.17 |
| **College of Eastern Utah** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 422 | 495 | 405 | 413 | 408 | 562 | 602 | 567 | 728 | 762 | 837 | 856 | 1,039 | 1,163 | 1,167 | 4 | 9.52% | 0.34 |
| c. Voc.-Tech. | 265 | 181 | 345 | 450 | 466 | 434 | 519 | 492 | 540 | 534 | 554 | 669 | 761 | 670 | 708 | 38 | 90.48% | 5.67 |
| c. Subtotal | 687 | 676 | 750 | 863 | 874 | 996 | 1,121 | 1,059 | 1,268 | 1,296 | 1,391 | 1,525 | 1,800 | 1,833 | 1,875 | 42 | 100.00% | 2.29 |
| **Ut. Valley Comm. College** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 256 | 529 | 589 | 759 | 1,045 | 1,304 | 1,393 | 1,545 | 1,828 | 2,263 | 2,408 | 2,985 | 3,010 | 3,732 | 4,267 | 535 | 103.08% | 14.34 |
| c. Voc.-Tech. | 2,613 | 2,683 | 3,089 | 3,367 | 3,723 | 3,937 | 3,448 | 3,341 | 3,321 | 3,157 | 2,910 | 3,002 | 2,215 | 2,335 | 2,319 | (16) | -3.08% | -0.69 |
| c. Subtotal | 2,869 | 3,212 | 3,678 | 4,126 | 4,768 | 5,241 | 4,841 | 4,886 | 5,148 | 5,420 | 5,318 | 5,987 | 5,225 | 6,067 | 6,586 | 519 | 100.00% | 8.55 |
| **Salt Lake Comm. College** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 140 | 66 | 436 | 390 | 520 | 450 | 561 | 707 | 876 | 1,472 | 1,914 | 2,457 | 3,008 | 3,932 | 4,995 | 1,063 | 89.63% | 27.03 |
| c. Voc.-Tech. | 3,577 | 3,711 | 3,639 | 3,771 | 4,392 | 4,726 | 4,756 | 4,748 | 4,678 | 4,376 | 3,979 | 4,362 | 4,910 | 5,835 | 5,958 | 123 | 10.37% | 2.11 |
| c. Subtotal | 3,717 | 3,777 | 4,075 | 4,161 | 4,912 | 5,176 | 5,317 | 5,455 | 5,554 | 5,848 | 5,893 | 6,819 | 7,918 | 9,767 | 10,953 | 1,186 | 100.00% | 12.14 |
| **Systemwide** | | | | | | | | | | | | | | | | | | |
| a. Undergrad. | 31,745 | 33,066 | 35,345 | 35,296 | 35,368 | 36,347 | 36,482 | 36,546 | 37,415 | 39,024 | 40,450 | 43,026 | 46,361 | 51,589 | 54,777 | 3,188 | 89.23% | 6.18 |
| b. Graduate | 5,289 | 5,134 | 5,205 | 4,916 | 5,134 | 5,565 | 5,203 | 5,032 | 5,061 | 5,254 | 5,454 | 5,388 | 5,554 | 5,683 | 5,769 | 86 | 2.41% | 1.51 |
| c. Voc.-Tech. | 8,490 | 8,906 | 9,488 | 10,880 | 12,916 | 13,426 | 12,790 | 12,555 | 12,880 | 12,019 | 10,731 | 11,613 | 11,630 | 12,379 | 12,678 | 299 | 8.36% | 2.41 |
| d. Total | 45,524 | 47,106 | 50,038 | 51,092 | 53,418 | 55,338 | 54,475 | 54,133 | 55,356 | 56,297 | 56,635 | 60,027 | 63,545 | 69,651 | 73,224 | 3,573 | 100.00% | 5.13 |

* U of U includes School of Medicine Non-MD.

# Distribution based on end-of-term report.

BEST COPY AVAILABLE

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment
By Class Standing

| | Fall 1989 | | | | Fall 1990 | | | | Fall 1991 | | | | Fall 1992 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | Full Time | Part Time | Total | PT as % Of Total | Full Time | Part Time | Total | PT as % Of Total | Full Time | Part Time | Total | PT as % Of Total | Full Time | Part Time | Total | PT as % Of Total |
| U OF U * | | | | | | | | | | | | | | | | |
| Lower Division | 6,358 | 3,060 | 9,418 | 32.49% | 6,798 | 3,782 | 10,580 | 35.75% | 6,745 | 4,099 | 10,844 | 37.80% | 6,545 | 3,498 | 10,043 | 34.83% |
| Upper | 6,168 | 3,618 | 9,786 | 36.97% | 6,595 | 3,834 | 10,429 | 36.76% | 7,033 | 4,163 | 11,196 | 37.18% | 7,675 | 4,318 | 11,993 | 36.00% |
| Beg. Grad | 1,458 | 1,177 | 2,635 | 44.67% | 1,435 | 1,209 | 2,644 | 45.73% | 1,456 | 1,328 | 2,784 | 47.70% | 1,537 | 1,330 | 2,867 | 46.39% |
| Adv. Grad | 987 | 717 | 1,704 | 42.08% | 1,041 | 731 | 1,772 | 41.25% | 1,096 | 717 | 1,813 | 39.55% | 1,100 | 796 | 1,896 | 41.98% |
| Academic/Gen Subtotal | 14,971 | 8,572 | 23,543 | 36.41% | 15,869 | 9,556 | 25,425 | 37.59% | 16,330 | 10,307 | 26,637 | 38.69% | 16,857 | 9,942 | 26,799 | 37.10% |
| Vocational/Technical | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | 14,971 | 8,572 | 23,543 | 36.41% | 15,869 | 9,556 | 25,425 | 37.59% | 16,330 | 10,307 | 26,637 | 38.69% | 16,857 | 9,942 | 26,799 | 37.10% |
| USU | | | | | | | | | | | | | | | | |
| Lower Division | 4,305 | 2,636 | 6,941 | 37.98% | 4,838 | 2,594 | 7,432 | 34.90% | 5,260 | 2,791 | 8,051 | 34.67% | 5,175 | 2,925 | 8,100 | 36.11% |
| Upper | 3,461 | 1,047 | 4,508 | 23.23% | 3,711 | 1,340 | 5,051 | 26.53% | 4,157 | 1,464 | 5,621 | 26.05% | 4,524 | 1,419 | 5,943 | 23.88% |
| Beg. Grad | 597 | 1,912 | 2,509 | 76.21% | 634 | 2,041 | 2,675 | 76.30% | 652 | 1,761 | 2,413 | 72.98% | 635 | 1,964 | 2,599 | 75.57% |
| Adv. Grad | 157 | 246 | 403 | 61.04% | 161 | 253 | 414 | 61.11% | 152 | 294 | 446 | 65.86% | 165 | 307 | 472 | 65.04% |
| Academic/Gen Subtotal | 8,520 | 5,841 | 14,361 | 40.67% | 9,344 | 6,228 | 15,572 | 39.99% | 10,221 | 6,310 | 16,531 | 38.17% | 10,499 | 6,615 | 17,114 | 38.65% |
| Vocational/Technical | | | | | | | | | | | | | | | | |
| TOTAL | 8,520 | 5,841 | 14,361 | 40.67% | 9,344 | 6,228 | 15,572 | 39.99% | 10,221 | 6,310 | 16,531 | 38.17% | 10,499 | 6,615 | 17,114 | 38.65% |
| WSU | | | | | | | | | | | | | | | | |
| Lower Division | 4,508 | 3,377 | 7,885 | 42.83% | 4,711 | 3,312 | 8,023 | 41.28% | 4,885 | 3,255 | 8,140 | 39.98% | 5,097 | 3,129 | 8,226 | 38.04% |
| Upper | 2,762 | 2,863 | 5,625 | 50.90% | 3,021 | 2,857 | 5,878 | 48.60% | 3,374 | 2,794 | 6,168 | 45.29% | 3,717 | 2,894 | 6,611 | 43.78% |
| Beg. Grad | 24 | 116 | 140 | 82.86% | 28 | 109 | 137 | 79.56% | 41 | 83 | 124 | 66.94% | 67 | 89 | 156 | 57.05% |
| Academic/Gen Subtotal | 7,294 | 6,356 | 13,650 | 46.56% | 7,760 | 6,278 | 14,038 | 44.72% | 8,301 | 6,131 | 14,432 | 42.48% | 8,881 | 6,112 | 14,993 | 40.77% |
| Vocational/Technical | | | | | | | | | | | | | | | | |
| TOTAL | 7,294 | 6,356 | 13,650 | 46.56% | 7,760 | 6,278 | 14,038 | 44.72% | 8,301 | 6,131 | 14,432 | 42.48% | 8,881 | 6,112 | 14,993 | 40.77% |
| SUU | | | | | | | | | | | | | | | | |
| First Time Freshmen | 349 | 23 | 372 | 6.18% | 607 | 45 | 652 | 6.90% | 956 | 104 | 1,060 | 9.81% | 822 | 60 | 882 | 6.80% |
| Other Lower Division | 1,085 | 680 | 1,765 | 38.53% | 1,012 | 751 | 1,763 | 42.60% | 866 | 669 | 1,535 | 43.58% | 1,186 | 700 | 1,886 | 37.12% |
| Upper | 854 | 266 | 1,120 | 23.75% | 1,054 | 257 | 1,311 | 19.60% | 1,214 | 248 | 1,462 | 16.96% | 1,226 | 199 | 1,425 | 13.96% |
| Beg. Grad | 14 | 4 | 18 | 22.84% | 16 | 8 | 24 | 33.33% | 11 | 7 | 18 | 38.89% | 3 | 8 | 11 | 72.73% |
| Academic/Gen Subtotal | 2,302 | 973 | 3,275 | 29.71% | 2,689 | 1,061 | 3,750 | 28.29% | 3,047 | 1,028 | 4,075 | 25.23% | 3,237 | 967 | 4,204 | 23.00% |
| Vocational/Technical | 196 | 31 | 227 | 13.66% | 193 | 60 | 253 | 23.72% | 191 | 27 | 218 | 12.39% | 198 | 32 | 230 | 13.91% |
| TOTAL | 2,498 | 1,004 | 3,502 | 28.67% | 2,882 | 1,121 | 4,003 | 28.00% | 3,238 | 1,055 | 4,293 | 24.57% | 3,435 | 999 | 4,434 | 22.53% |
| SNOW | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| First Time Freshmen | 601 | 96 | 697 | 13.77% | 647 | 69 | 716 | 9.64% | 850 | 139 | 989 | 14.05% | 939 | 60 | 999 | 6.01% |
| Other Lower Division | 507 | 152 | 659 | 23.07% | 626 | 181 | 807 | 22.43% | 746 | 518 | 1,264 | 40.98% | 863 | 636 | 1,499 | 42.43% |
| Subtotal | 1,108 | 248 | 1,356 | 18.29% | 1,273 | 250 | 1,523 | 16.41% | 1,596 | 657 | 2,253 | 29.16% | 1,802 | 696 | 2,498 | 27.86% |
| Vocational/Technical | 335 | 43 | 378 | 11.38% | 326 | 23 | 349 | 6.59% | 256 | 44 | 300 | 14.67% | 289 | 32 | 321 | 9.97% |
| TOTAL | 1,443 | 291 | 1,734 | 16.78% | 1,599 | 273 | 1,872 | 14.58% | 1,852 | 701 | 2,553 | 27.46% | 2,091 | 728 | 2,819 | 25.82% |
| DIXIE | | | | | | | | | | | | | | | | |
| First Time Freshmen | 607 | 225 | 832 | 27.04% | 642 | 268 | 910 | 29.45% | 708 | 133 | 841 | 15.81% | 582 | 93 | 675 | 13.81% |
| Other Lower Division | 539 | 226 | 765 | 29.54% | 632 | 233 | 865 | 26.94% | 746 | 637 | 1,383 | 46.06% | 776 | 427 | 1,203 | 35.47% |
| Academic/Gen Subtotal | 1,146 | 451 | 1,597 | 28.24% | 1,274 | 501 | 1,775 | 28.23% | 1,454 | 770 | 2,224 | 34.62% | 1,358 | 520 | 1,878 | 27.68% |
| Vocational/Technical | 576 | 208 | 784 | 26.53% | 524 | 229 | 753 | 30.41% | 567 | 172 | 739 | 23.27% | 560 | 430 | 990 | 43.40% |
| TOTAL | 1,722 | 659 | 2,381 | 27.68% | 1,798 | 730 | 2,528 | 28.88% | 2,021 | 942 | 2,963 | 31.79% | 1,918 | 950 | 2,868 | 33.11% |
| CEU | | | | | | | | | | | | | | | | |
| First Time Freshmen | 188 | 89 | 277 | 32.13% | 223 | 381 | 604 | 63.08% | 395 | 336 | 731 | 45.94% | 379 | 303 | 682 | 44.43% |
| Other Lower Division | 435 | 569 | 1,004 | 56.67% | 430 | 742 | 1,172 | 63.31% | 430 | 563 | 992 | 56.72% | 496 | 424 | 920 | 46.09% |
| Academic/Gen Subtotal | 623 | 658 | 1,281 | 51.37% | 653 | 1,123 | 1,776 | 63.23% | 825 | 899 | 1,724 | 52.15% | 875 | 727 | 1,602 | 45.38% |
| Vocational/Technical | 493 | 566 | 1,059 | 53.45% | 548 | 636 | 1,184 | 53.72% | 496 | 474 | 970 | 48.90% | 559 | 585 | 1,144 | 51.14% |
| TOTAL | 1,116 | 1,224 | 2,340 | 52.31% | 1,201 | 1,759 | 2,960 | 59.43% | 1,321 | 1,373 | 2,694 | 50.98% | 1,434 | 1,312 | 2,746 | 47.78% |
| UVCC | | | | | | | | | | | | | | | | |
| First Time Freshmen | 839 | 455 | 1,294 | 35.16% | 857 | 656 | 1,513 | 43.36% | 936 | 610 | 1,546 | 39.45% | 842 | 835 | 1,677 | 49.79% |
| Other Lower Division | 1,407 | 1,189 | 2,596 | 45.80% | 1,374 | 1,626 | 3,000 | 54.20% | 1,895 | 1,837 | 3,732 | 49.21% | 2,270 | 2,251 | 4,521 | 49.79% |
| Academic/Gen Subtotal | 2,246 | 1,644 | 3,890 | 42.26% | 2,231 | 2,282 | 4,513 | 50.57% | 2,831 | 2,447 | 5,278 | 46.36% | 3,112 | 3,086 | 6,196 | 49.80% |
| Vocational/Technical | 2,260 | 1,608 | 3,868 | 41.57% | 1,576 | 1,797 | 3,373 | 53.28% | 1,500 | 1,999 | 3,499 | 57.13% | 1,721 | 1,706 | 3,427 | 49.79% |
| TOTAL | 4,506 | 3,252 | 7,758 | 41.92% | 3,807 | 4,079 | 7,886 | 51.72% | 4,331 | 4,446 | 8,777 | 50.65% | 4,832 | 4,791 | 9,623 | 49.79% |
| SLCC | | | | | | | | | | | | | | | | |
| First Time Freshmen | 491 | 601 | 1,092 | 55.04% | 515 | 628 | 1,143 | 54.94% | 963 | 1,747 | 2,710 | 64.48% | 822 | 1,644 | 2,466 | 66.67% |
| Other Lower Division | 1,133 | 1,628 | 2,761 | 58.96% | 1,476 | 2,060 | 3,536 | 58.26% | 1,485 | 2,182 | 3,667 | 59.50% | 2,231 | 3,507 | 5,738 | 61.12% |
| Academic/Gen Subtotal | 1,624 | 2,229 | 3,853 | 57.85% | 1,991 | 2,688 | 4,679 | 57.45% | 2,448 | 3,929 | 6,377 | 61.61% | 3,053 | 5,151 | 8,204 | 62.79% |
| Vocational/Technical | 2,621 | 4,529 | 7,150 | 63.34% | 2,926 | 5,739 | 8,665 | 66.23% | 3,501 | 6,094 | 9,595 | 63.51% | 3,637 | 5,926 | 9,563 | 61.97% |
| TOTAL | 4,245 | 6,758 | 11,003 | 61.42% | 4,917 | 8,427 | 13,344 | 63.15% | 5,949 | 10,023 | 15,972 | 62.75% | 6,690 | 11,077 | 17,767 | 62.35% |
| SYSTEMWIDE | | | | | | | | | | | | | | | | |
| First Time Freshmen | 3,075 | 1,489 | 4,564 | 32.62% | 3,491 | 2,047 | 5,538 | 36.96% | 4,808 | 3,069 | 7,877 | 38.96% | 4,386 | 2,995 | 7,381 | 40.58% |
| Other Lower Division | 20,277 | 13,517 | 33,794 | 40.00% | 21,897 | 15,281 | 37,178 | 41.10% | 23,059 | 16,550 | 39,609 | 41.78% | 24,639 | 17,497 | 42,136 | 41.52% |
| Upper | 13,245 | 7,794 | 21,039 | 37.05% | 14,381 | 8,288 | 22,669 | 36.56% | 15,778 | 8,669 | 24,447 | 35.46% | 17,142 | 8,830 | 25,972 | 34.00% |
| Beg. Grad | 2,093 | 3,209 | 5,302 | 60.53% | 2,113 | 3,367 | 5,480 | 61.44% | 2,160 | 3,179 | 5,339 | 59.54% | 2,242 | 3,391 | 5,633 | 60.20% |
| Adv. Grad | 1,144 | 963 | 2,107 | 45.70% | 1,202 | 984 | 2,186 | 45.01% | 1,248 | 1,011 | 2,259 | 44.74% | 1,265 | 1,103 | 2,368 | 46.58% |
| Academic/Gen Subtotal | 39,834 | 26,972 | 66,806 | 40.37% | 43,084 | 29,967 | 73,051 | 41.02% | 47,053 | 32,477 | 79,531 | 40.84% | 49,674 | 33,816 | 83,490 | 40.50% |
| Vocational/Technical | 6,481 | 6,985 | 13,466 | 51.87% | 6,093 | 8,484 | 14,577 | 58.20% | 6,511 | 8,811 | 15,321 | 57.51% | 6,964 | 8,711 | 15,675 | 55.57% |
| TOTAL | 46,315 | 33,957 | 80,272 | 42.30% | 49,177 | 38,451 | 87,628 | 43.88% | 53,564 | 41,288 | 94,852 | 43.53% | 56,638 | 42,526 | 99,165 | 42.88% |

* Fall 1989 figures do not include off campus for the U of U.

BEST COPY AVAILABLE

### TABLE 2 (Page 2)
### UTAH SYSTEM OF HIGHER EDUCATION
### 4-Year History of Fall Quarter Headcount Enrollment by Age and Gender

| Inst. | Fall 1991 | | | | | | | | | | | Fall 1992 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | Over 64 | Un-known | Total | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | Over 64 | Un-known | Total |
| U OF U | | | | | | | | | | | | | | | | | | | | | | |
| Male | 159 | 1,642 | 1,983 | 4,170 | 3,614 | 1,481 | 1,287 | 94 | 99 | 15 | 14,544 | 39 | 1,589 | 1,885 | 4,348 | 3,797 | 1,405 | 1,264 | 103 | 106 | 5 | 14,541 |
| Female | 180 | 1,874 | 2,302 | 2,254 | 1,778 | 997 | 1,857 | 240 | 80 | 39 | 11,601 | 65 | 1,973 | 2,185 | 2,459 | 1,777 | 1,042 | 1,829 | 257 | 94 | 15 | 11,696 |
| Unknown | 20 | 32 | 11 | 33 | 63 | 29 | 34 | 5 | 5 | 260 | 492 | 16 | 24 | 31 | 69 | 82 | 40 | 58 | 7 | 5 | 230 | 562 |
| Total | 359 | 3,548 | 4,296 | 6,457 | 5,455 | 2,507 | 3,178 | 339 | 184 | 314 | 26,637 | 120 | 3,586 | 4,101 | 6,876 | 5,656 | 2,487 | 3,151 | 367 | 205 | 250 | 26,799 |
| USU | | | | | | | | | | | | | | | | | | | | | | |
| Male | 225 | 1,285 | 1,131 | 2,358 | 1,818 | 777 | 838 | 67 | 36 | 0 | 8,535 | 146 | 1,054 | 981 | 2,679 | 1,940 | 821 | 851 | 84 | 34 | 0 | 8,590 |
| Female | 249 | 2,100 | 1,818 | 1,166 | 748 | 549 | 1,136 | 189 | 41 | 0 | 7,996 | 226 | 1,971 | 1,906 | 1,414 | 822 | 545 | 1,333 | 238 | 69 | 0 | 8,524 |
| Total | 474 | 3,385 | 2,949 | 3,524 | 2,566 | 1,326 | 1,974 | 256 | 77 | 0 | 16,531 | 372 | 3,025 | 2,887 | 4,093 | 2,762 | 1,366 | 2,184 | 322 | 103 | 0 | 17,114 |
| WSU* | | | | | | | | | | | | | | | | | | | | | | |
| Male | 169 | 950 | 1,081 | 1,713 | 1,354 | 711 | 854 | 100 | 99 | 16 | 7,047 | 80 | 1,044 | 894 | 1,901 | 1,516 | 667 | 839 | 82 | 16 | 70 | 7,109 |
| Female | 251 | 1,603 | 1,356 | 1,008 | 855 | 713 | 1,335 | 148 | 73 | 34 | 7,376 | 207 | 1,752 | 1,434 | 1,184 | 896 | 747 | 1,398 | 155 | 21 | 83 | 7,877 |
| Unknown | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 6 | 0 | 9 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 3 | 7 |
| Total | 420 | 2,553 | 2,438 | 2,721 | 2,210 | 1,424 | 2,190 | 248 | 178 | 50 | 14,432 | 287 | 2,796 | 2,329 | 3,086 | 2,414 | 1,414 | 2,237 | 237 | 37 | 156 | 14,993 |
| SUU | | | | | | | | | | | | | | | | | | | | | | |
| Male | 11 | 373 | 295 | 539 | 287 | 62 | 120 | 12 | 193 | 2 | 1,894 | 23 | 427 | 304 | 612 | 278 | 81 | 98 | 22 | 140 | 0 | 1,985 |
| Female | 14 | 674 | 503 | 335 | 125 | 117 | 303 | 47 | 275 | 6 | 2,399 | 18 | 742 | 547 | 348 | 130 | 121 | 283 | 58 | 202 | 0 | 2,449 |
| Total | 25 | 1,047 | 798 | 874 | 412 | 179 | 423 | 59 | 468 | 8 | 4,293 | 41 | 1,169 | 851 | 960 | 408 | 202 | 381 | 80 | 342 | 0 | 4,434 |
| SNOW | | | | | | | | | | | | | | | | | | | | | | |
| Male | 142 | 482 | 189 | 169 | 42 | 29 | 43 | 5 | 0 | 0 | 1,101 | 147 | 537 | 199 | 170 | 39 | 24 | 37 | 6 | 5 | 0 | 1,164 |
| Female | 212 | 711 | 202 | 55 | 48 | 56 | 153 | 13 | 2 | 0 | 1,452 | 268 | 894 | 192 | 73 | 44 | 47 | 120 | 12 | 5 | 0 | 1,655 |
| Total | 354 | 1,193 | 391 | 224 | 90 | 85 | 196 | 18 | 2 | 0 | 2,553 | 415 | 1,431 | 391 | 243 | 83 | 71 | 157 | 18 | 10 | 0 | 2,819 |
| DIXIE | | | | | | | | | | | | | | | | | | | | | | |
| Male | 122 | 516 | 250 | 261 | 97 | 54 | 76 | 17 | 26 | 4 | 1,423 | 150 | 456 | 248 | 285 | 98 | 49 | 60 | 14 | 10 | 1 | 1,371 |
| Female | 58 | 663 | 240 | 100 | 79 | 87 | 210 | 52 | 45 | 6 | 1,540 | 110 | 637 | 240 | 96 | 95 | 72 | 191 | 32 | 21 | 3 | 1,497 |
| Total | 180 | 1,179 | 490 | 361 | 176 | 141 | 286 | 69 | 71 | 10 | 2,963 | 260 | 1,093 | 488 | 381 | 193 | 121 | 251 | 46 | 31 | 4 | 2,868 |
| CEU* | | | | | | | | | | | | | | | | | | | | | | |
| Male | 283 | 321 | 142 | 107 | 79 | 108 | 215 | 34 | 16 | 2 | 1,307 | 274 | 335 | 148 | 105 | 74 | 101 | 290 | 82 | 16 | 0 | 1,425 |
| Female | 388 | 362 | 126 | 76 | 100 | 114 | 194 | 25 | 42 | 1 | 1,428 | 270 | 411 | 128 | 81 | 91 | 119 | 181 | 22 | 16 | 2 | 1,321 |
| Unknown | 2 | 4 | 1 | 1 | 2 | 1 | 1 | 2 | 9 | (64) | (41) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 673 | 687 | 269 | 184 | 181 | 223 | 410 | 61 | 67 | (61) | 2,694 | 544 | 746 | 276 | 186 | 165 | 220 | 471 | 104 | 32 | 2 | 2,746 |
| UVCC | | | | | | | | | | | | | | | | | | | | | | |
| Male | 165 | 868 | 689 | 1,522 | 832 | 331 | 303 | 37 | 15 | 2 | 4,764 | 157 | 971 | 812 | 1,616 | 878 | 334 | 341 | 46 | 14 | 4 | 5,173 |
| Female | 99 | 1,271 | 929 | 563 | 393 | 298 | 411 | 41 | 5 | 2 | 4,012 | 87 | 1,583 | 953 | 611 | 433 | 288 | 428 | 49 | 6 | 5 | 4,443 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 7 |
| Total | 264 | 2,139 | 1,618 | 2,085 | 1,225 | 629 | 714 | 78 | 21 | 4 | 8,777 | 247 | 2,555 | 1,765 | 2,228 | 1,311 | 622 | 769 | 95 | 22 | 9 | 9,623 |
| SLCC | | | | | | | | | | | | | | | | | | | | | | |
| Male | 280 | 1,079 | 1,202 | 1,747 | 1,429 | 890 | 1,155 | 142 | 125 | 14 | 8,063 | 380 | 1,233 | 1,227 | 2,111 | 1,548 | 1,023 | 1,317 | 177 | 132 | 2 | 9,150 |
| Female | 307 | 1,435 | 1,282 | 966 | 1,021 | 935 | 1,649 | 208 | 75 | 10 | 7,888 | 480 | 1,624 | 1,399 | 1,117 | 999 | 1,010 | 1,685 | 213 | 81 | 8 | 8,616 |
| Unknown | 1 | 0 | 1 | 3 | 0 | 1 | 4 | 0 | 0 | 11 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Total | 588 | 2,514 | 2,485 | 2,716 | 2,450 | 1,826 | 2,808 | 350 | 200 | 35 | 15,972 | 860 | 2,857 | 2,626 | 3,228 | 2,547 | 2,033 | 3,002 | 390 | 214 | 10 | 17,767 |
| SYSTEMWIDE | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1,556 | 7,516 | 6,962 | 12,586 | 9,552 | 4,443 | 4,891 | 508 | 609 | 55 | 48,678 | 1,396 | 7,646 | 6,698 | 13,827 | 10,168 | 4,505 | 5,097 | 616 | 473 | 82 | 50,508 |
| Female | 1,758 | 10,693 | 8,758 | 6,523 | 5,147 | 3,866 | 7,248 | 963 | 638 | 98 | 45,692 | 1,731 | 11,587 | 8,984 | 7,383 | 5,287 | 3,991 | 7,448 | 1,036 | 515 | 116 | 48,078 |
| Unknown | 23 | 36 | 13 | 37 | 65 | 31 | 39 | 7 | 15 | 207 | 473 | 19 | 25 | 31 | 70 | 82 | 40 | 58 | 7 | 8 | 230 | 570 |
| Total | 3,337 | 18,245 | 15,734 | 19,146 | 14,765 | 8,340 | 12,179 | 1,478 | 1,268 | 360 | 94,852 | 3,146 | 19,258 | 15,714 | 21,281 | 15,539 | 8,536 | 12,603 | 1,659 | 996 | 431 | 99,163 |

*WSU and CEU Unduplicated beginning Fall 1991

BEST COPY AVAILABLE

## TABLE 4
## UTAH SYSTEM OF HIGHER EDUCATION
### 4-Year History of Fall Quarter Headcount Enrollment
### By Class Standing and Residency

| | Fall 1989 | | | | Fall 1990 | | | | Fall 1991 | | | | Fall 1992 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | Resident | Nonresident | Total | NR as % Of Total | Resident | Nonresident | Total | NR as % Of Total | Resident | Nonresident | Total | NR as % Of Total | Resident | Nonresident | Total | NR as % Of Total |
| UNIVERSITY OF UTAH | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 9,147 | 900 | 10,047 | 8.96% | 9,236 | 1,343 | 10,579 | 12.69% | 9,658 | 1,186 | 10,844 | 10.94% | 8,797 | 1,247 | 10,044 | 12.42% |
| Upper Division | 9,491 | 519 | 10,010 | 5.18% | 9,899 | 531 | 10,430 | 5.09% | 10,579 | 617 | 11,196 | 5.51% | 11,323 | 669 | 11,992 | 5.58% |
| Graduate | 3,227 | 1,148 | 4,375 | 26.24% | 3,234 | 1,182 | 4,416 | 26.77% | 3,412 | 1,185 | 4,597 | 25.78% | 3,502 | 1,261 | 4,763 | 26.47% |
| Vocational/Technical | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | 21,865 | 2,567 | 24,432 | 10.51% | 22,369 | 3,056 | 25,425 | 12.02% | 23,649 | 2,988 | 26,637 | 11.22% | 23,622 | 3,177 | 26,799 | 11.85% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 5,994 | 826 | 6,820 | 12.11% | 6,251 | 1,054 | 7,305 | 14.43% | 6,681 | 1,228 | 7,908 | 15.52% | 6,812 | 1,141 | 7,953 | 14.35% |
| Upper Division | 4,018 | 431 | 4,449 | 9.69% | 4,556 | 446 | 5,002 | 8.92% | 4,990 | 569 | 5,560 | 10.24% | 5,291 | 605 | 5,896 | 10.26% |
| Graduate | 2,134 | 778 | 2,912 | 26.72% | 2,292 | 797 | 3,089 | 25.80% | 2,050 | 809 | 2,859 | 28.29% | 2,274 | 797 | 3,071 | 25.95% |
| Vocational/Technical | 167 | 13 | 180 | 7.22% | 154 | 22 | 176 | 12.50% | 185 | 19 | 204 | 9.18% | 179 | 15 | 194 | 7.73% |
| TOTAL | 12,313 | 2,048 | 14,361 | 14.26% | 13,253 | 2,319 | 15,572 | 14.89% | 13,906 | 2,625 | 16,531 | 15.88% | 14,556 | 2,558 | 17,114 | 14.95% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 5,743 | 309 | 6,052 | 5.11% | 5,820 | 290 | 6,110 | 4.75% | 6,085 | 368 | 6,453 | 5.70% | 6,160 | 349 | 6,509 | 5.36% |
| Upper Division | 4,134 | 171 | 4,305 | 3.97% | 4,237 | 160 | 4,397 | 3.64% | 4,544 | 181 | 4,725 | 3.83% | 4,949 | 225 | 5,174 | 4.35% |
| Graduate | 138 | 2 | 140 | 1.43% | 138 | 0 | 138 | 0.00% | 122 | 2 | 124 | 1.61% | 143 | 13 | 156 | 8.33% |
| Vocational/Technical | 3,028 | 125 | 3,153 | 3.96% | 3,197 | 196 | 3,393 | 5.78% | 2,985 | 145 | 3,130 | 4.63% | 2,984 | 170 | 3,154 | 5.39% |
| TOTAL | 13,043 | 607 | 13,650 | 4.45% | 13,392 | 646 | 14,038 | 4.60% | 13,736 | 696 | 14,432 | 4.82% | 14,236 | 757 | 14,993 | 5.05% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,962 | 175 | 2,137 | 8.19% | 2,218 | 197 | 2,415 | 8.16% | 2,368 | 227 | 2,595 | 8.75% | 2,482 | 286 | 2,768 | 10.33% |
| Upper Division | 1,073 | 47 | 1,120 | 4.20% | 1,273 | 38 | 1,311 | 2.90% | 1,397 | 65 | 1,462 | 4.45% | 1,355 | 70 | 1,425 | 4.91% |
| Graduate | 18 | 0 | 18 | 0.00% | 23 | 1 | 24 | 4.17% | 18 | 0 | 18 | 0.00% | 11 | 0 | 11 | 0.00% |
| Vocational/Technical | 223 | 4 | 227 | 1.76% | 249 | 4 | 253 | 1.58% | 211 | 7 | 218 | 3.21% | 221 | 9 | 230 | 3.91% |
| TOTAL | 3,276 | 226 | 3,502 | 6.45% | 3,763 | 240 | 4,003 | 6.00% | 3,994 | 299 | 4,293 | 6.96% | 4,069 | 365 | 4,434 | 8.23% |
| SNOW COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,133 | 223 | 1,356 | 16.45% | 1,240 | 283 | 1,523 | 18.58% | 1,947 | 306 | 2,253 | 13.58% | 2,165 | 333 | 2,498 | 13.33% |
| Vocational/Technical | 347 | 31 | 378 | 8.20% | 300 | 49 | 349 | 14.04% | 268 | 32 | 300 | 10.67% | 290 | 31 | 321 | 9.66% |
| TOTAL | 1,480 | 254 | 1,734 | 14.65% | 1,540 | 332 | 1,872 | 17.74% | 2,215 | 338 | 2,553 | 13.24% | 2,455 | 364 | 2,819 | 12.91% |
| DIXIE COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,461 | 136 | 1,597 | 8.52% | 1,651 | 124 | 1,775 | 6.99% | 2,087 | 137 | 2,224 | 6.16% | 1,743 | 135 | 1,878 | 7.18% |
| Vocational/Technical | 742 | 42 | 784 | 5.36% | 703 | 50 | 753 | 6.64% | 691 | 48 | 739 | 6.50% | 919 | 71 | 990 | 7.18% |
| TOTAL | 2,203 | 178 | 2,381 | 7.48% | 2,354 | 174 | 2,528 | 6.88% | 2,778 | 185 | 2,963 | 6.24% | 2,662 | 206 | 2,868 | 7.18% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,264 | 18 | 1,282 | 1.40% | 1,707 | 69 | 1,776 | 3.89% | 1,686 | 38 | 1,724 | 2.20% | 1,547 | 55 | 1,602 | 3.43% |
| Vocational/Technical | 1,040 | 19 | 1,059 | 1.79% | 1,144 | 40 | 1,184 | 3.38% | 947 | 23 | 970 | 2.39% | 1,131 | 13 | 1,144 | 1.14% |
| TOTAL | 2,304 | 37 | 2,341 | 1.58% | 2,851 | 109 | 2,960 | 3.68% | 2,633 | 61 | 2,694 | 2.27% | 2,678 | 68 | 2,746 | 2.48% |
| UT VALLEY COMM COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 3,492 | 398 | 3,890 | 10.23% | 3,946 | 567 | 4,513 | 12.56% | 4,674 | 604 | 5,278 | 11.44% | 5,442 | 754 | 6,196 | 12.17% |
| Vocational/Technical | 3,626 | 242 | 3,868 | 6.26% | 3,186 | 187 | 3,373 | 5.54% | 3,314 | 185 | 3,499 | 5.29% | 3,010 | 417 | 3,427 | 12.17% |
| TOTAL | 7,118 | 640 | 7,758 | 8.25% | 7,132 | 754 | 7,886 | 9.56% | 7,988 | 789 | 8,777 | 8.99% | 8,452 | 1,171 | 9,623 | 12.17% |
| SALT LAKE COMM COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 3,808 | 45 | 3,853 | 1.17% | 4,603 | 76 | 4,679 | 1.62% | 6,258 | 118 | 6,376 | 1.85% | 8,009 | 195 | 8,204 | 2.38% |
| Vocational/Technical | 7,092 | 58 | 7,150 | 0.81% | 8,425 | 240 | 8,665 | 2.77% | 9,381 | 215 | 9,596 | 2.24% | 9,363 | 200 | 9,563 | 2.09% |
| TOTAL | 10,900 | 103 | 11,003 | 0.94% | 13,028 | 316 | 13,344 | 2.37% | 15,639 | 333 | 15,972 | 2.08% | 17,372 | 395 | 17,767 | 2.22% |
| SYSTEMWIDE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 34,004 | 3,030 | 37,034 | 8.18% | 36,672 | 4,003 | 40,675 | 9.84% | 41,443 | 4,212 | 45,655 | 9.22% | 43,157 | 4,495 | 47,652 | 9.43% |
| Upper Division | 18,716 | 1,168 | 19,884 | 5.87% | 19,965 | 1,175 | 21,140 | 5.56% | 21,511 | 1,432 | 22,943 | 6.24% | 22,918 | 1,569 | 24,487 | 6.41% |
| Graduate | 5,517 | 1,928 | 7,445 | 25.90% | 5,687 | 1,980 | 7,667 | 25.82% | 5,602 | 1,996 | 7,598 | 26.27% | 5,930 | 2,071 | 8,001 | 25.88% |
| Vocational/Technical | 16,265 | 534 | 16,799 | 3.18% | 17,358 | 788 | 18,146 | 4.34% | 17,982 | 674 | 18,656 | 3.61% | 18,097 | 926 | 19,023 | 4.87% |
| TOTAL | 74,502 | 6,660 | 81,162 | 8.21% | 79,682 | 7,946 | 87,628 | 9.07% | 86,538 | 8,314 | 94,852 | 8.77% | 90,102 | 9,061 | 99,163 | 9.14% |

BEST COPY AVAILABLE

## TABLE 5
## UTAH SYSTEM OF HIGHER EDUCATION
### 4-Year History of Fall Quarter FTE Enrollment
### By Class Standing and Residency

| Institution | Fall 1989 | | | | Fall 1990 | | | | Fall 1991 | | | | Fall 1992 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Resident | Nonresident | Total | NR as % Of Total | Resident | Nonresident | Total | NR as % Of Total | Resident | Nonresident | Total | NR as % Of Total | Resident | Nonresident | Total | NR as % Of Total |
| UNIVERSITY OF UTAH | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 6,855 | 783 | 7,638 | 10.25% | 6,919 | 1,136 | 8,055 | 14.10% | 7,079 | 961 | 8,040 | 11.95% | 6,640 | 1,029 | 7,669 | 13.42% |
| Upper Division | 7,251 | 444 | 7,695 | 5.77% | 7,644 | 471 | 8,115 | 5.80% | 8,136 | 543 | 8,679 | 6.26% | 8,765 | 593 | 9,358 | 6.34% |
| Graduate | 2,762 | 906 | 3,668 | 24.70% | 2,787 | 955 | 3,742 | 25.52% | 2,892 | 964 | 3,856 | 25.00% | 2,932 | 1,012 | 3,944 | 25.66% |
| Vocational/Technical | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | 16,868 | 2,133 | 19,001 | 11.23% | 17,350 | 2,562 | 19,912 | 12.87% | 18,107 | 2,468 | 20,575 | 12.00% | 18,337 | 2,634 | 20,971 | 12.56% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 4,269 | 753 | 5,022 | 14.99% | 4,577 | 954 | 5,531 | 17.25% | 4,993 | 1,131 | 6,124 | 18.47% | 5,128 | 1,075 | 6,203 | 17.33% |
| Upper Division | 3,413 | 388 | 3,801 | 10.21% | 3,760 | 396 | 4,156 | 9.53% | 4,220 | 515 | 4,735 | 10.88% | 4,531 | 551 | 5,082 | 10.84% |
| Graduate | 1,044 | 578 | 1,622 | 35.64% | 1,120 | 586 | 1,706 | 34.35% | 1,130 | 596 | 1,726 | 34.53% | 1,161 | 540 | 1,701 | 31.75% |
| Vocational/Technical | 106 | 10 | 116 | 8.62% | 103 | 17 | 120 | 14.17% | 131 | 16 | 147 | 10.88% | 122 | 13 | 135 | 9.63% |
| TOTAL | 8,832 | 1,729 | 10,561 | 16.37% | 9,560 | 1,953 | 11,513 | 16.96% | 10,474 | 2,258 | 12,732 | 17.73% | 10,942 | 2,179 | 13,121 | 16.61% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Other Lower Division | 4,036 | 284 | 4,320 | 6.57% | 4,180 | 248 | 4,428 | 5.60% | 4,438 | 318 | 4,756 | 6.69% | 4,571 | 310 | 4,881 | 6.35% |
| Upper | 2,859 | 118 | 2,977 | 3.96% | 3,008 | 124 | 3,132 | 3.96% | 3,337 | 156 | 3,493 | 4.47% | 3,698 | 187 | 3,885 | 4.81% |
| Graduate | 79 | 2 | 81 | 2.47% | 86 | 0 | 86 | 0.00% | 79 | 3 | 82 | 3.66% | 106 | 10 | 116 | 8.62% |
| Vocational/Technical | 2,090 | 101 | 2,191 | 4.61% | 2,202 | 179 | 2,381 | 7.52% | 2,113 | 122 | 2,235 | 5.46% | 2,109 | 137 | 2,246 | 6.10% |
| TOTAL | 9,064 | 505 | 9,569 | 5.28% | 9,476 | 551 | 10,027 | 5.50% | 9,967 | 599 | 10,566 | 5.67% | 10,484 | 644 | 11,128 | 5.79% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,377 | 173 | 1,550 | 11.16% | 1,543 | 192 | 1,735 | 11.07% | 1,693 | 223 | 1,916 | 11.64% | 1,868 | 271 | 2,139 | 12.67% |
| Upper Division | 1,078 | 37 | 1,115 | 3.32% | 1,172 | 36 | 1,208 | 2.98% | 1,316 | 62 | 1,378 | 4.50% | 1,301 | 72 | 1,373 | 5.24% |
| Graduate | 15 | 0 | 15 | 0.00% | 19 | 1 | 20 | 5.00% | 19 | 0 | 19 | 0.00% | 9 | 0 | 9 | 0.00% |
| Vocational/Technical | 209 | 4 | 213 | 1.88% | 227 | 4 | 231 | 1.73% | 196 | 6 | 202 | 2.97% | 206 | 9 | 215 | 4.19% |
| TOTAL | 2,679 | 214 | 2,893 | 7.40% | 2,961 | 233 | 3,194 | 7.29% | 3,224 | 291 | 3,515 | 8.28% | 3,384 | 352 | 3,736 | 9.42% |
| SNOW COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,020 | 227 | 1,247 | 18.20% | 1,133 | 300 | 1,433 | 20.94% | 1,587 | 319 | 1,906 | 16.74% | 1,776 | 359 | 2,135 | 16.81% |
| Vocational/Technical | 342 | 32 | 374 | 8.56% | 314 | 51 | 365 | 13.97% | 258 | 34 | 292 | 11.64% | 285 | 32 | 317 | 10.09% |
| TOTAL | 1,362 | 259 | 1,621 | 15.98% | 1,447 | 351 | 1,798 | 19.52% | 1,845 | 353 | 2,198 | 16.06% | 2,061 | 391 | 2,452 | 15.95% |
| DIXIE COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 1,232 | 133 | 1,365 | 9.74% | 1,387 | 124 | 1,511 | 8.21% | 1,603 | 132 | 1,735 | 7.61% | 1,482 | 140 | 1,622 | 8.66% |
| Vocational/Technical | 645 | 41 | 686 | 5.98% | 595 | 52 | 647 | 8.04% | 613 | 50 | 663 | 7.54% | 712 | 68 | 780 | 8.66% |
| TOTAL | 1,877 | 174 | 2,051 | 8.48% | 1,982 | 176 | 2,158 | 8.16% | 2,216 | 182 | 2,398 | 7.59% | 2,194 | 208 | 2,402 | 8.66% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 835 | 21 | 856 | 2.45% | 994 | 45 | 1,039 | 4.33% | 1,118 | 45 | 1,163 | 3.87% | 1,107 | 59 | 1,166 | 5.06% |
| Vocational/Technical | 659 | 10 | 669 | 1.49% | 740 | 21 | 761 | 2.76% | 655 | 15 | 670 | 2.24% | 695 | 14 | 709 | 1.97% |
| TOTAL | 1,494 | 31 | 1,525 | 2.03% | 1,734 | 66 | 1,800 | 3.67% | 1,773 | 60 | 1,833 | 3.27% | 1,802 | 73 | 1,875 | 3.89% |
| UT VALLEY COMM COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Lower Division | 2,650 | 335 | 2,985 | 11.22% | 2,576 | 434 | 3,010 | 14.42% | 3,254 | 478 | 3,732 | 12.81% | 3,679 | 588 | 4,267 | 13.77% |
| Vocational/Technical | 2,796 | 206 | 3,002 | 6.86% | 2,068 | 147 | 2,215 | 6.64% | 2,176 | 159 | 2,335 | 6.81% | 2,000 | 319 | 2,319 | 13.77% |
| TOTAL | 5,446 | 541 | 5,987 | 9.04% | 4,644 | 581 | 5,225 | 11.12% | 5,430 | 637 | 6,067 | 10.50% | 5,679 | 907 | 6,586 | 13.77% |
| SALT LAKE COMM COLLEGE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Other Lower Division | 2,418 | 39 | 2,457 | 1.59% | 2,945 | 64 | 3,009 | 2.13% | 3,837 | 95 | 3,932 | 2.42% | 4,853 | 142 | 4,995 | 2.84% |
| Vocational/Technical | 4,315 | 47 | 4,362 | 1.08% | 4,800 | 109 | 4,909 | 2.22% | 5,696 | 139 | 5,835 | 2.38% | 5,815 | 143 | 5,958 | 2.40% |
| TOTAL | 6,733 | 86 | 6,819 | 1.26% | 7,745 | 173 | 7,918 | 2.18% | 9,533 | 234 | 9,767 | 2.40% | 10,668 | 285 | 10,953 | 2.60% |
| SYSTEMWIDE | | | | | | | | | | | | | | | | |
| Academic & General | | | | | | | | | | | | | | | | |
| Other Lower Division | 24,692 | 2,748 | 27,440 | 10.01% | 26,254 | 3,497 | 29,751 | 11.75% | 29,602 | 3,702 | 33,304 | 11.12% | 31,104 | 3,973 | 35,077 | 11.33% |
| Upper | 14,601 | 987 | 15,588 | 6.33% | 15,584 | 1,027 | 16,611 | 6.18% | 17,009 | 1,276 | 18,285 | 6.98% | 18,295 | 1,403 | 19,698 | 7.12% |
| Beg. Grad | 3,900 | 1,486 | 5,386 | 27.59% | 4,012 | 1,542 | 5,554 | 27.76% | 4,120 | 1,563 | 5,683 | 27.50% | 4,208 | 1,562 | 5,770 | 27.07% |
| Vocational/Technical | 11,162 | 451 | 11,613 | 3.88% | 11,049 | 580 | 11,629 | 4.99% | 11,838 | 541 | 12,379 | 4.37% | 11,944 | 735 | 12,679 | 5.80% |
| TOTAL | 54,355 | 5,672 | 60,027 | 9.45% | 56,899 | 6,646 | 63,545 | 10.46% | 62,569 | 7,082 | 69,651 | 10.17% | 65,551 | 7,673 | 73,224 | 10.48% |

BEST COPY AVAILABLE

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment
By Residency

|  | Fall 1989 |  |  |  |  |  |  |  |  |  | Fall 1990 |  |  |  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC | Total | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC | Total |
| RESIDENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Box Elder | 82 | 840 | 399 | 17 | 10 | 21 | 3 | 15 | 10 | 1,397 | 84 | 902 | 431 | 24 | 17 | 23 | 1 | 21 | 10 | 1,513 |
| Cache | 131 | 5,022 | 121 | 12 | 22 | 23 | 4 | 21 | 9 | 5,365 | 133 | 5,589 | 126 | 12 | 20 | 13 | 3 | 16 | 17 | 5,929 |
| Daggett | 3 | 17 | 7 | 2 | 0 | 1 | 0 | 3 | 1 | 34 | 2 | 17 | 5 | 2 | 0 | 0 | 0 | 1 | 1 | 28 |
| Davis | 1,720 | 802 | 4,155 | 49 | 50 | 76 | 7 | 105 | 549 | 7,513 | 1,720 | 764 | 4,426 | 50 | 62 | 85 | 16 | 78 | 501 | 7,702 |
| Duchesne | 37 | 402 | 16 | 10 | 15 | 20 | 25 | 66 | 11 | 602 | 34 | 410 | 29 | 14 | 12 | 17 | 14 | 56 | 7 | 593 |
| Morgan | 8 | 68 | 179 | 4 | 3 | 14 | 1 | 4 | 2 | 283 | 9 | 40 | 176 | 1 | 2 | 7 | 0 | 6 | 1 | 242 |
| Rich | 2 | 65 | 7 | 3 | 1 | 0 | 0 | 2 | 0 | 80 | 2 | 66 | 5 | 4 | 3 | 0 | 0 | 1 | 1 | 82 |
| Salt Lake | 13,699 | 1,809 | 1,149 | 300 | 349 | 279 | 48 | 292 | 9,847 | 27,772 | 13,987 | 1,981 | 1,036 | 333 | 372 | 228 | 97 | 286 | 12,039 | 30,359 |
| Summit | 235 | 84 | 68 | 9 | 142 | 10 | 9 | 25 | 66 | 648 | 249 | 76 | 65 | 11 | 156 | 9 | 5 | 29 | 72 | 672 |
| Tooele | 139 | 433 | 75 | 28 | 57 | 17 | 10 | 23 | 91 | 873 | 125 | 403 | 68 | 36 | 41 | 18 | 15 | 30 | 97 | 833 |
| Uintah | 30 | 526 | 43 | 24 | 12 | 10 | 25 | 58 | 19 | 747 | 16 | 559 | 51 | 22 | 18 | 3 | 18 | 48 | 9 | 744 |
| Utah | 864 | 521 | 308 | 128 | 181 | 138 | 108 | 5,245 | 145 | 7,638 | 1,023 | 648 | 364 | 157 | 182 | 106 | 59 | 5,142 | 129 | 7,810 |
| Wasatch | 46 | 49 | 24 | 9 | 2 | 11 | 12 | 116 | 15 | 284 | 57 | 36 | 28 | 6 | 6 | 17 | 10 | 90 | 20 | 270 |
| Weber | 593 | 689 | 5,711 | 18 | 28 | 60 | 7 | 25 | 39 | 7,170 | 568 | 678 | 5,838 | 17 | 26 | 49 | 4 | 28 | 53 | 7,261 |
| TOTAL NORTH | 17,589 | 11,327 | 12,262 | 613 | 872 | 680 | 259 | 6,000 | 10,804 | 60,406 | 18,009 | 12,169 | 12,648 | 689 | 917 | 575 | 242 | 5,832 | 12,957 | 64,038 |
| Beaver | 9 | 13 | 14 | 120 | 4 | 6 | 3 | 23 | 6 | 198 | 8 | 13 | 16 | 79 | 3 | 5 | 0 | 18 | 7 | 149 |
| Carbon | 96 | 173 | 19 | 33 | 4 | 1 | 1,100 | 20 | 9 | 1,455 | 101 | 173 | 25 | 32 | 1 | 3 | 1,164 | 22 | 9 | 1,530 |
| Emery | 21 | 113 | 17 | 23 | 16 | 2 | 380 | 15 | 8 | 595 | 20 | 128 | 15 | 24 | 28 | 3 | 361 | 15 | 5 | 599 |
| Garfield | 7 | 15 | 10 | 71 | 0 | 16 | 0 | 9 | 1 | 129 | 8 | 15 | 12 | 57 | 3 | 18 | 0 | 12 | 0 | 125 |
| Grand | 32 | 99 | 11 | 18 | 9 | 3 | 94 | 4 | 1 | 271 | 31 | 119 | 10 | 18 | 7 | 7 | 64 | 8 | 3 | 267 |
| Iron | 53 | 93 | 22 | 1,569 | 3 | 38 | 2 | 8 | 5 | 1,793 | 52 | 75 | 40 | 1,372 | 1 | 28 | 2 | 9 | 3 | 1,582 |
| Juab | 13 | 31 | 14 | 26 | 16 | 0 | 5 | 45 | 3 | 153 | 14 | 28 | 8 | 23 | 21 | 2 | 1 | 51 | 4 | 152 |
| Kane | 8 | 8 | 4 | 82 | 0 | 13 | 0 | 13 | 1 | 129 | 6 | 13 | 1 | 84 | 2 | 15 | 0 | 28 | 5 | 154 |
| Millard | 34 | 66 | 24 | 85 | 88 | 16 | 3 | 61 | 12 | 389 | 34 | 82 | 29 | 121 | 81 | 26 | 4 | 73 | 3 | 453 |
| Piute | 2 | 6 | 1 | 20 | 16 | 0 | 0 | 5 | 1 | 51 | 1 | 7 | 0 | 20 | 14 | 4 | 0 | 8 | 1 | 55 |
| San Juan | 27 | 38 | 36 | 40 | 29 | 18 | 280 | 46 | 11 | 525 | 26 | 37 | 32 | 49 | 25 | 15 | 458 | 35 | 14 | 691 |
| Sanpete | 54 | 121 | 32 | 38 | 399 | 7 | 19 | 40 | 5 | 715 | 49 | 136 | 32 | 48 | 396 | 9 | 22 | 44 | 3 | 739 |
| Sevier | 33 | 84 | 28 | 168 | 5 | 17 | 7 | 53 | 8 | 403 | 34 | 86 | 18 | 162 | 8 | 23 | 12 | 49 | 5 | 397 |
| Washington | 118 | 110 | 94 | 413 | 4 | 1,358 | 3 | 47 | 6 | 2,153 | 112 | 150 | 139 | 410 | 9 | 1,565 | 6 | 33 | 5 | 2,429 |
| Wayne | 2 | 15 | 9 | 23 | 9 | 1 | 1 | 23 | 3 | 86 | 6 | 22 | 8 | 28 | 22 | 3 | 1 | 17 | 1 | 108 |
| TOTAL SOUTH | 509 | 985 | 335 | 2,729 | 602 | 1,496 | 1,897 | 412 | 80 | 9,045 | 502 | 1,084 | 385 | 2,527 | 621 | 1,726 | 2,095 | 422 | 68 | 9,430 |
| NAT AMERICANS | 0 | 0 | 6 | 37 | 4 | 1 | 127 | 0 | 0 | 175 | 0 | 0 | 8 | 37 | 2 | 6 | 226 | 0 | 0 | 279 |
| OTHER @ | 3,767 | 0 | 440 | 0 | 2 | 26 | 21 | 706 | 16 | 4,978 | 3,858 | 0 | 351 | 510 | 0 | 47 | 288 | 878 | 3 | 5,935 |
| TOTAL RES | 21,865 | 12,312 | 13,043 | 3,276 | 1,480 | 2,203 | 2,304 | 7,118 | 10,900 | 74,501 | 22,369 | 13,253 | 13,392 | 3,763 | 1,540 | 2,354 | 2,851 | 7,132 | 13,028 | 79,682 |
| NONRESIDENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other U.S. | 1,540 | 1,076 | 400 | 237 | 89 | 154 | 36 | 512 | 57 | 4,101 | 1,972 | 1,292 | 391 | 222 | 117 | 133 | 81 | 624 | 125 | 4,957 |
| Foreign | 1,027 | 973 | 207 | 13 | 165 | 24 | 1 | 128 | 46 | 2,584 | 1,084 | 1,027 | 255 | 18 | 215 | 41 | 28 | 130 | 191 | 2,989 |
| TOTAL NONRES | 2,567 | 2,049 | 607 | 226 | 254 | 178 | 37 | 640 | 103 | 6,661 | 3,056 | 2,319 | 646 | 240 | 332 | 174 | 109 | 754 | 316 | 7,946 |
| TOTAL ENR | 24,432 | 14,361 | 13,650 | 3,502 | 1,734 | 2,381 | 2,341 | 7,758 | 11,003 | 81,162 | 25,425 | 15,572 | 14,038 | 4,003 | 1,872 | 2,528 | 2,960 | 7,886 | 13,344 | 87,628 |

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus.

BEST COPY AVAILABLE

TABLE 6 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment
By Residency

|  | Fall 1991 |  |  |  |  |  |  |  |  |  | Fall 1992 |  |  |  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC | Total | UofU | USU# | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC | Total |
| RESIDENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Box Elder | 79 | 955 | 450 | 13 | 15 | 26 | 6 | 23 | 11 | 1,578 | 108 | 946 | 394 | 22 | 21 | 19 | 6 | 21 | 14 | 1,551 |
| Cache | 128 | 5,652 | 172 | 17 | 33 | 11 | 13 | 13 | 28 | 6,067 | 142 | 6,090 | 149 | 26 | 44 | 13 | 6 | 24 | 23 | 6,517 |
| Daggett | 2 | 30 | 8 | 6 | 0 | 0 | 0 | 2 | 1 | 49 | 1 | 21 | 7 | 2 | 0 | 0 | 1 | 2 | 1 | 35 |
| Davis | 1,827 | 967 | 4,474 | 71 | 63 | 65 | 23 | 87 | 633 | 8,211 | 1,858 | 1,001 | 4,916 | 88 | 98 | 57 | 27 | 101 | 1,053 | 9,199 |
| Duchesne | 32 | 453 | 34 | 13 | 19 | 14 | 17 | 72 | 11 | 665 | 32 | 468 | 26 | 8 | 27 | 5 | 13 | 69 | 10 | 658 |
| Morgan | 14 | 46 | 169 | 2 | 1 | 4 | 2 | 4 | 5 | 248 | 12 | 44 | 200 | 4 | 7 | 3 | 0 | 3 | 7 | 280 |
| Rich | 1 | 62 | 7 | 3 | 2 | 3 | 0 | 1 | 1 | 80 | 3 | 66 | 11 | 2 | 0 | 2 | 1 | 1 | 0 | 86 |
| Salt Lake | 14,423 | 2,024 | 1,014 | 368 | 419 | 265 | 148 | 464 | 14,352 | 33,476 | 14,083 | 2,134 | 1,113 | 384 | 478 | 211 | 135 | 397 | 15,321 | 34,256 |
| Summit | 275 | 61 | 64 | 24 | 16 | 8 | 5 | 27 | 113 | 593 | 280 | 64 | 71 | 21 | 18 | 16 | 1 | 24 | 134 | 629 |
| Tooele | 117 | 382 | 72 | 58 | 35 | 13 | 19 | 22 | 157 | 875 | 109 | 394 | 63 | 39 | 49 | 16 | 9 | 33 | 208 | 920 |
| Uintah | 33 | 674 | 60 | 18 | 19 | 2 | 28 | 51 | 12 | 897 | 26 | 623 | 54 | 14 | 21 | 3 | 16 | 62 | 14 | 833 |
| Utah | 1,241 | 769 | 407 | 217 | 186 | 116 | 76 | 5,623 | 167 | 8,803 | 1,346 | 836 | 485 | 186 | 232 | 107 | 95 | 5,843 | 283 | 9,413 |
| Wasatch | 53 | 38 | 21 | 16 | 34 | 13 | 13 | 104 | 22 | 314 | 50 | 38 | 21 | 9 | 30 | 19 | 8 | 112 | 35 | 322 |
| Weber | 571 | 678 | 6,147 | 24 | 10 | 42 | 13 | 21 | 44 | 7,550 | 526 | 669 | 6,062 | 16 | 17 | 43 | 5 | 27 | 159 | 7,524 |
| TOTAL NORTH | 18,796 | 12,791 | 13,100 | 850 | 852 | 582 | 363 | 6,514 | 15,557 | 69,405 | 18,576 | 13,394 | 13,572 | 821 | 1,042 | 514 | 323 | 6,719 | 17,262 | 72,223 |
| Beaver | 8 | 22 | 10 | 139 | 1 | 7 | 2 | 15 | 0 | 204 | 6 | 18 | 12 | 101 | 2 | 7 | 1 | 8 | 6 | 161 |
| Carbon | 90 | 138 | 23 | 37 | 4 | 5 | 1,023 | 15 | 18 | 1,353 | 85 | 162 | 31 | 22 | 4 | 3 | 1,197 | 6 | 12 | 1,522 |
| Emery | 19 | 67 | 15 | 27 | 40 | 6 | 428 | 14 | 6 | 622 | 23 | 83 | 13 | 18 | 39 | 7 | 459 | 15 | 8 | 665 |
| Garfield | 4 | 10 | 10 | 71 | 3 | 12 | 1 | 7 | 2 | 120 | 4 | 10 | 13 | 82 | 7 | 13 | 0 | 8 | 2 | 139 |
| Grand | 29 | 146 | 9 | 18 | 12 | 6 | 81 | 12 | 2 | 315 | 28 | 126 | 12 | 21 | 7 | 2 | 86 | 6 | 3 | 291 |
| Iron | 50 | 93 | 33 | 1,676 | 3 | 35 | 11 | 6 | 2 | 1,909 | 57 | 88 | 43 | 1,609 | 2 | 26 | 8 | 15 | 2 | 1,850 |
| Juab | 17 | 24 | 10 | 19 | 46 | 7 | 4 | 51 | 2 | 180 | 17 | 20 | 12 | 14 | 62 | 1 | 1 | 59 | 3 | 189 |
| Kane | 9 | 17 | 2 | 86 | 3 | 18 | 1 | 21 | 3 | 160 | 9 | 18 | 7 | 105 | 5 | 19 | 2 | 19 | 3 | 187 |
| Millard | 28 | 84 | 26 | 158 | 207 | 27 | 8 | 68 | 5 | 611 | 31 | 96 | 21 | 155 | 238 | 20 | 8 | 85 | 8 | 662 |
| Piute | 2 | 7 | 0 | 27 | 12 | 5 | 0 | 5 | 1 | 59 | 2 | 13 | 0 | 34 | 9 | 1 | 0 | 3 | 1 | 63 |
| San Juan | 18 | 54 | 60 | 53 | 19 | 13 | 391 | 53 | 17 | 678 | 16 | 52 | 44 | 46 | 19 | 5 | 379 | 30 | 14 | 605 |
| Sanpete | 58 | 174 | 47 | 49 | 696 | 11 | 17 | 33 | 7 | 1,092 | 51 | 194 | 51 | 57 | 665 | 6 | 6 | 49 | 6 | 1,085 |
| Sevier | 34 | 100 | 21 | 202 | 289 | 13 | 14 | 55 | 8 | 736 | 36 | 97 | 21 | 150 | 328 | 13 | 4 | 60 | 10 | 719 |
| Washington | 132 | 155 | 95 | 438 | 19 | 1,971 | 8 | 21 | 5 | 2,843 | 153 | 152 | 100 | 415 | 17 | 1,891 | 5 | 35 | 19 | 2,787 |
| Wayne | 5 | 26 | 7 | 35 | 9 | 3 | 2 | 12 | 4 | 103 | 5 | 33 | 6 | 32 | 5 | 4 | 3 | 13 | 5 | 106 |
| TOTAL SOUTH | 503 | 1,115 | 368 | 3,035 | 1,363 | 2,139 | 1,989 | 388 | 82 | 10,981 | 523 | 1,162 | 386 | 2,861 | 1,409 | 2,018 | 2,159 | 411 | 102 | 11,031 |
| NAT AMERICANS | 0 | 0 | 5 | 0 | 0 | 19 | 181 | 0 | 0 | 205 | 0 | 0 | 2 | 3 | 0 | 16 | 68 | 0 | 0 | 89 |
| OTHER @ | 4,350 | 0 | 264 | 109 | 0 | 38 | 97 | 1,086 | 0 | 5,945 | 4,523 | 0 | 276 | 384 | 4 | 114 | 128 | 1,322 | 8 | 6,759 |
| TOTAL RES | 23,649 | 13,906 | 13,736 | 3,994 | 2,215 | 2,778 | 2,631 | 7,988 | 15,639 | 86,536 | 23,622 | 14,556 | 14,236 | 4,069 | 2,455 | 2,662 | 2,678 | 8,452 | 17,372 | 90,102 |
| NONRESIDENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other U.S. | 1,844 | 1,499 | 401 | 278 | 135 | 137 | 36 | 670 | 199 | 5,199 | 1,907 | 1,558 | 461 | 341 | 151 | 166 | 42 | 900 | 196 | 5,722 |
| Foreign | 1,144 | 1,126 | 295 | 21 | 203 | 48 | 27 | 119 | 134 | 3,117 | 1,270 | 1,000 | 296 | 24 | 213 | 40 | 26 | 271 | 199 | 3,339 |
| TOTAL NONRES | 2,988 | 2,625 | 696 | 299 | 338 | 185 | 63 | 789 | 333 | 8,316 | 3,177 | 2,558 | 757 | 365 | 364 | 206 | 68 | 1,171 | 395 | 9,061 |
| TOTAL ENR | 26,637 | 16,531 | 14,432 | 4,293 | 2,553 | 2,963 | 2,694 | 8,777 | 15,972 | 94,853 | 26,799 | 17,114 | 14,993 | 4,434 | 2,819 | 2,868 | 2,746 | 9,623 | 17,767 | 99,163 |

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Academic-General and Vocational-Technical
Fall Quarter Headcount

| Institutions | Course/Level | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | '92 Diff From '91 | 92 % Diff From '91 |
|---|---|---|---|---|---|---|---|---|
| University of Utah | a. Undergraduate | 19,772 | 20,057 | 21,009 | 22,040 | 22,036 | (4) | -0.02% |
| | b. Graduate | 4,274 | 4,375 | 4,416 | 4,597 | 4,763 | 166 | 3.61% |
| | c. Voc/Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| | d. Total | 24,046 | 24,432 | 25,425 | 26,637 | 26,799 | 162 | 0.61% |
| Utah State University | a. Undergraduate | 10,892 | 11,269 | 12,307 | 13,468 | 13,849 | 381 | 2.83% |
| | b. Graduate | 3,187 | 2,912 | 3,089 | 2,859 | 3,071 | 212 | 7.41% |
| | c. Voc/Tech | 157 | 180 | 176 | 204 | 194 | (10) | -4.87% |
| | d. Total | 14,236 | 14,361 | 15,572 | 16,531 | 17,114 | 583 | 3.53% |
| Weber State University* | a. Undergraduate | 9,565 | 10,357 | 10,508 | 11,178 | 11,683 | 505 | 4.52% |
| | b. Graduate | 150 | 140 | 137 | 124 | 156 | 32 | 25.81% |
| | c. Voc/Tech | 3,015 | 3,153 | 3,393 | 3,130 | 3,154 | 24 | 0.77% |
| | d. Total | 12,730 | 13,650 | 14,038 | 14,432 | 14,993 | 561 | 3.89% |
| Southern Utah University | a. Undergraduate | 2,715 | 3,257 | 3,726 | 4,057 | 4,193 | 136 | 3.35% |
| | b. Graduate | 9 | 18 | 24 | 18 | 11 | (7) | -38.89% |
| | c. Voc/Tech | 228 | 227 | 253 | 218 | 230 | 12 | 5.50% |
| | d. Total | 2,952 | 3,502 | 4,003 | 4,293 | 4,434 | 141 | 3.28% |
| Snow College | a. Undergraduate | 1,303 | 1,356 | 1,523 | 2,253 | 2,498 | 245 | 10.87% |
| | b. Voc/Tech | 241 | 378 | 349 | 300 | 321 | 21 | 7.00% |
| | c. Total | 1,544 | 1,734 | 1,872 | 2,553 | 2,819 | 266 | 10.42% |
| Dixie College | a. Undergraduate | 1,511 | 1,597 | 1,775 | 2,224 | 1,878 ** | (346) | -15.57% |
| | b. Voc/Tech | 717 | 784 | 753 | 739 | 990 ** | 251 | 34.00% |
| | c. Total | 2,228 | 2,381 | 2,528 | 2,963 | 2,868 | (95) | -3.21% |
| College of Eastern Utah* | a. Undergraduate | 1,142 | 1,282 | 1,776 | 1,724 | 1,602 | (122) | -7.08% |
| | b. Voc/Tech | 921 | 1,059 | 1,184 | 970 | 1,144 | 174 | 17.94% |
| | c. Total | 2,063 | 2,341 | 2,960 | 2,694 | 2,746 | 52 | 1.93% |
| Utah Valley Comm. College | a. Undergraduate | 3,166 | 3,890 | 4,513 | 5,278 | 6,196 | 918 | 17.39% |
| | b. Voc/Tech | 3,667 | 3,868 | 3,373 | 3,499 | 3,427 | (72) | -2.06% |
| | c. Total | 6,833 | 7,758 | 7,886 | 8,777 | 9,623 | 846 | 9.64% |
| Salt Lake Comm. College | a. Undergraduate | 2,943 | 3,853 | 4,679 | 6,376 | 8,204 | 1,828 | 28.67% |
| | b. Voc/Tech | 6,424 | 7,150 | 8,665 | 9,596 | 9,563 | (33) | -0.34% |
| | c. Total | 9,367 | 11,003 | 13,344 | 15,972 | 17,767 | 1,795 | 11.24% |
| Systemwide | a. Undergraduate | 53,009 | 56,918 | 61,816 | 68,598 | 72,139 | 3,541 | 5.16% |
| | b. Graduate | 7,620 | 7,445 | 7,666 | 7,598 | 8,001 | 403 | 5.30% |
| | c. Voc/Tech | 15,370 | 16,799 | 18,146 | 18,656 | 19,023 | 367 | 1.97% |
| | d. Total | 75,999 | 81,162 | 87,628 | 94,852 | 99,163 | 4,311 | 4.54% |

* WSU and CEU Unduplicated beginning in 1991-92.
**Distribution based on end-of-term report.

# TAB D
# VOCATIONAL EDUCATION

SUPPORT & MONITORING OF APPLIED TECHNOLOGY EDUCATION . 1

TABLE 1 Annual Non-credit Headcount .............................. 1

TABLE 2 Fall Quarter/Semester Applied Technology Education FTE's ........ 2

TABLE 3 Fall Quarter/Semester Applied Technology Education Headcount .... 2

TABLE 4 1991-92 Vocational Concurrent Enrollment-Headcount ............ 4

TABLE 5 1991-92 Maintenance of Effort Target & Actual Expenditures ........ 4

ADDITIONAL MAJOR EFFORTS IN APPLIED TECHNOLOGY EDUCATION ............................................. 5

COMPANIES PARTICIPATING IN CUSTOMIZED TRAINING ......... 8

## Enrollment

### Noncredit Enrollments

Again this year, tailoring programs specifically (customizing) to meet business and industry needs enjoyed the greatest growth. As Table 1 below illustrates, noncredit training programs increased by over 2500 enrollments, to reach a new total of 32,650 enrollments (an 8.5% increase over the previous year), and represents 937 programs with training lengths varying from 1/2 week to 26 1/2 weeks. While this is a significant increase, it is slower than the previous year's growth. A couple of factors may contribute to this slow-down. One certainly is the economy; the state's job market did not grow as fast this past year as the previous year. Secondly, the state appropriated monies for custom fit training and STIT training were quickly utilized in the first five or six months of the training year, and brakes had to be applied to both systems in order to stay within budget constraints. The shortage of funds will be magnified next year as most of the surpluses carried forward in previous years will have been expended. There is no projected funding increase in the STIT area. There is, however, an increase requested for Custom Fit funds for 1993-94.

At the end of this report is a listing of over 350 companies that either participated directly with this customized noncredit training system or hired recipients of that training. It is of note that much of this training is self-funded, paid for either by tuition or by the business/industry desiring the training.

Noncredit customized training will continue to be a substantial growth area in the future, particularly if job markets continue to increase and/or a significant need for retraining exists.

Table 1

**Annual Noncredit Enrollments - Headcount**

| Institution | 1988-89 | 1989-90 | 1990-91 | 1991-92 |
|---|---|---|---|---|
| WSU | 3,205 | 2,421 | 4,526 | 3,549 |
| SUU | 152 | 389 | 379 | 523 |
| SNOW | 234 | 257 | 234 | 388 |
| DIXIE | 300 | 515 | 988 | 1,180 |
| CEU | 819 | 2,387 | 1,096 | 1,336 |
| UVCC | 8,682 | 11,204 | 14,578 | 15,089 |
| SLCC* | 5,036 | 5,006 | 8,298 | 10,585 |
| System Total | 18,428 | 22,179 | 30,099 | 32,650<br>(8.5% Increase) |

*Includes Skills Center.

## Credit Enrollments

Enrollment in credit programs increased again this past year. This is the fifth straight year of growth in credit-offering applied technology education programs in higher education. However, this year's Fall Quarter growth in headcount is less that 2 percent, while the average growth rate over the last five years has been 4.7 percent. This is compared to a 19.3 percent average increase over the past four years in noncredit enrollments. While it is difficult to compare the noncredit enrollments with an unduplicated Fall Quarter credit headcount, it would be safe to say that there are more students participating in the noncredit customized kinds of training in the system of higher education than there are students participating in the credit training programs.

Table 2

**Fall Quarter/Semester Applied Technology Education FTE's**

| Institution | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 |
|---|---|---|---|---|---|
| USU | 116 | 116 | 120 | 147 | 135 |
| WSU | 2,105 | 2,191 | 2,381 | 2,235 | 2,246 |
| SUU | 210 | 213 | 231 | 202 | 215 |
| SNOW | 249 | 374 | 365 | 292 | 317 |
| DIXIE | 608 | 686 | 647 | 663 | 780 |
| CEU | 554 | 669 | 761 | 670 | 708 |
| UVCC | 2,910 | 3,002 | 2,215 | 2,335 | 2,319 |
| SLCC | 3,979 | 4,362 | 4,910 | 5,835 | 5,958 |
| System Total | 10,731 | 11,613 | 11,630 | 12,379 | 12,678<br>(+2.4%) |

Table 3

**Fall Quarter/Semester Applied Technology Education Headcount**

| Institution | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 |
|---|---|---|---|---|---|
| USU | 157 | 180 | 176 | 204 | 194 |
| WSU | 3,015 | 3,153 | 3,393 | 3,338 | 3,154 |
| SUU | 228 | 227 | 253 | 218 | 230 |
| SNOW | 241 | 378 | 349 | 300 | 321 |
| DIXIE | 717 | 784 | 753 | 739 | 990 |
| CEU | 921 | 1,059 | 1,184 | 996 | 1,144 |
| UVCC | 3,667 | 3,868 | 3,373 | 3,499 | 3,427 |
| SLCC | 6,424 | 7,150 | 8,665 | 9,596 | 9,563 |
| System Total | 15,370 | 16,799 | 18,146 | 18,890 | 19,023<br>(+1.9%) |

This five-year growth in credit enrollments and FTE has taken place throughout all of the eight institutions involved in applied technology education with the exception of Utah Valley Community College which has reported a 6.5 percent decline in headcount and a 20 percent decline in FTEs over that same five-year period. At first, it appeared that the semester calendar change had created a dramatic decrease in the Fall Quarter/Semester enrollment and that it would bounce back. UVCC did stabilize and begin to grow last fall; however, credit enrollments for Fall Semester remained approximately static this year. It is interesting to note that on an annualized academic year basis UVCC's vocational FTE declined 4.6 percent over the five-year period (1987-92), but has actually had a 9 percent increase during the last two years (1989-92) of that five-year period.

The slow-down in the credit enrollment growth this past year is probably more impacted by the attitude of students than the noncredit system. Generally, in noncredit training, the student is interested in a specific area or it is somehow tied to his/her job, and there are direct links between the needs of the program and students. Whereas, in credit training programs, the reward or job placement is much further away, sometimes extending out to two years. Consequently, students are making a much longer commitment for training. Additionally, the link to a specific job in that training becomes more ambiguous. And there is still the prevailing attitude that in order to get ahead you must have a baccalaureate degree. So, while more money is being spent to support applied technology education in the system (see maintenance of effort report below), the growth in the credit enrollments is very gradual.

There are openings in most of the vocational programs in the state, and the enrollment crunch that higher education is suffering throughout the system, is not as evident in applied technology education credit programs. In fact, there have been several new credit applied technology programs started this year. All of the institutions have agreed that even though enrollment limitations are in place at each institution, if vocational students express an interest, and there are vacancies in that program, they will work to admit them.

To the best of our knowledge, no vocational students were turned away because of the increased entrance requirements placed on the various institutions this past year. There were, however, approximately 30 students who missed the registration deadline at Weber State University who were interested in applied technology education. To our knowledge, these 30 students reflect approximately 20 percent of the number of students who found themselves in this category at WSU and every effort was made to make sure that they were able to either enroll in continuing education or in the class this coming quarter. All other institutions reported that no students desiring to enter applied technology education were knowingly turned away.

If we are desirous of maximizing our physical facilities and instructional capabilities in vocational-technical education, major efforts need to be undertaken to help the public understand the job and career opportunities available to them in other than baccalaureate-level programs.

## Concurrent Enrollment

A new area included in this year's report is vocational concurrent enrollment. While these are credit-producing students, they are high school students enrolled in college-level programs, receiving college credit. Quite often we think of concurrent enrollment only taking place in the area of general education; however, as the report indicates, 4813 high school enrollments were in concurrent programs directly associated with applied technology education at USHE colleges and universities.

Table 4
1991-92 Vocational concurrent Enrollment-Headcount

| **1991-92 Vocational Concurrent Enrollment-Headcount** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| USU | WSU | SUU | SNOW | DIXIE | CEU | UVCC | SLCC | TOTAL |
| 0 | 1,778 | 31 | 0 | 0 | 0 | 1,330 | 1,674 | 4,813 |

## Maintenance of Effort

In April of 1989, the Regents adopted a policy for support and maintenance of applied technology. The policy is an affirmation to the Legislature and the applied technology community of higher education's commitment to applied technology education, and evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

The Regents developed specific target levels based on agreed-upon formulas to track applied technology education efforts and automatically adjust each year as new monies are distributed. Again this year, the system exceeded the targeted amounts by some $3.9 million, which indicates the major efforts the institutions are expending to improve applied technology education in the State of Utah. The report also specifically identifies other areas in which the institutions are promoting applied technology education, which may or may not involve expenditure of funds.

Table 5

**1991-92 Maintenance of Effort Target and Actual Expenditures**

| Institution | Target | Actual |
|---|---|---|
| USU | 735,876 | 1,013,013 |
| WSU | 7,220,584 | 7,736,212 |
| SUU | 1,293,971 | 1,775,154 |
| SNOW | 1,057,809 | 1,102,611 |
| DIXIE | 1,234,481 | 1,459,417 |
| CEU | 1,406,179 | 1,711,337 |
| UVCC | 6,956,038 | 7,026,809 |
| SLCC | 11,487,983 | 13,467,555 |
| SYSTEM TOTAL | 31,392,912 | 35,292,108 |

## Additional Major Efforts in Applied Technology Education

**Utah State University**

1. Continued major efforts in regional coordination with the BATC and public schools.
2. Instituting new efforts on applied technology teacher in-service.
3. Continued support for a substantial level of student computer fees for student computing.

**Weber State University**

1. Articulation with ATCs and school districts in several vocational programs.
2. Expansion of community and economic development partnerships.
3. Received regional tech prep grant award.
4. Articulation of machine tool curriculum with ATCs and school districts.

**Southern Utah University**

1. Received two high technology grants from the State Office of Job Training for Economic Development: (a) Drafting Department, $18,250, to train operators for industry and to upgrade present employees' skills in 3-D Auto CAD; and (b) Business Department, $23,250, for Local Area Network (LAN) Technical Training.
2. Business Department became a Novell Technology affiliate.

**Snow College**

1. Received Carl Perkins grant money totaling $74,468 for equipment.
2. Received Carl Perkins grant money totaling $92,973 for non-equipment use.
3. Received High Tech grant money totaling $93,638 for equipment.
4. Continued support for and participation in "Snow Blast" recruiting activities.
5. Continued efforts in articulating curriculum with SVATC.
6. Provided institutional support for National Vocational Education Week activities.
7. Received State grant money totaling $58,596.
8. Continued support for and participation in Central Region Master Plan Coordinating Council.

9. Provided institutional support and financial backing for Home Building Construction project and scholarships.

10. Provided Vocational scholarships.

11. Received JOBS funding totaling $9,024.

**Dixie College**

1. Purchased equipment for business labs, drafting lab, and graphic arts lab.

2. Hired a full-time instructor for ASE Automotive Electronics.

3. Encouraged vocational program instructors to be aware of additional funding that is available to support vocational training.

**College of Eastern Utah**

1. Satisfactorily completed the institutional self-study process and reaccreditation by the Northwest Association of Schools and Colleges.

2. Federal Title III grant provided faculty course development projects for business, diesel, nursing, electronics and welding faculty members.

3. State-of-the-art diesel testing equipment was purchased and installed in the diesel shop.

4. An additional clinical training area where students can be videotaped in a clinical setting for training and assessment was developed by the Nursing Department.

5. Vocational articulation agreements allowing a seamless transition for vocational students from high school through college between CEU, Carbon and Emery School Districts were signed.

**Utah Valley Community College**

1. Continued implementation of recommendations from vocational accreditation.

2. Institutional Advisory Committee was strengthened and interface with craft advisory committees and A-TECC has improved.

3. Established a learning assistance lab (an extension of the LEC) the Trades Building to serve students.

4. Enhanced services to special population applied technology students.

5. Additional short-term training programs were added to the MATC.

6. Experienced significant growth in business and industry outreach.

7. Curriculum Committee finalized and approved curriculum for the Building Inspection Program.

86

8. Submitted a request for designation of an expanded Center for Environmental Studies.

9. On-campus Fire Science Degree Program experienced significant growth and expansion.

10. Initial development of Technology Management B.S. Degree.

**Salt Lake Community College**

1. Ties with Utah State Economic development Office, local schools, industry, the Wasatch Front South Vocational Regional Planning Committee, Salt Lake Community College Advisory Council, vocational directors, etc. were strengthened through improved communications, marketing, involvement, etc.

2. Efforts made to communicate with high school students resulted in approximately 20,000 personal telephone contacts from SLCC regarding Applied Technology Center program opportunities.

3. High school faculty and administrative representation from the Wasatch Front South Region was enhanced to strengthen the regional advisory committee function of SLCC Advisory Committees.

4. Expenditures for equipment almost doubled from 1991-90 to 1992-93. These expenditures were a result of institutional priorities and had a significant effect on the direct cost per FTE.

5. Seven vocational faculty were hired into new positions in support of new and existing programs.

6. Replacement position dollars were increased to accommodate higher level credentials of replacement faculty.

7. Outdated computers were replaced.

8. Partnerships with Utah State Prison officials were greatly improved.

9. Tech-Prep and Two plus Two projects were piloted. An Academy of Technology was begun.

### Future Areas of Emphasis

1. Expand apprentice-type training with the secondary school system.

2. Expand Tech-Prep training with the secondary school system.

3. Continue coordination at both state and local levels.

4. Increase marketing of the opportunities in applied technology education

5. Increase business involvement in curriculum, placement and in-service.

6. Continue support of customized noncredit training.

7. Replace outdated equipment.

# COMPANIES PARTICIPATING IN CUSTOMIZED TRAINING

101 Rancho
3 Day Blinds
A-Plus Benefits
Abbacom, Inc
About Face Salon
Academy
Advance Service Auto
AeorTrans
Agronautics
Air Cont Transport
All Makes Off System
Allen Comm
Alpine Health
Alta Health
American General
American Stores Prop. Inc.
American Azite
American Graphics
Applied Manufactoring Tech
Aptus
Arrowhead Dental
Aspen Distribution
Atkinson
Auto Trim Design
Automated Building Corp
Automated Archives
AutoMeter Products
Avance
Avtech
B C Recycling
Banks
Base Two Development
Beaver Dam Lodge
Beckon Dickinson
Ben Franklin Day Planner
Beneficial International
Benson Bolt Co
Big O Tires
Blankenship & Barton Construction
BLM
BP Excavating
Bracket Plastery & Stucco
Branding Iron Restaurant
Brian Head Hotel
Bryce Way Motel Restaurant
Bull Cinch
Bulloch Brothers
Bulloch Brothers Engineering
Buttrey Food & Drug
BYU P.D.
Cacique Inc.
Callies and Associates
Carol Sapp Bookkeeping
Caselle, Inc.
Cedar High School
Cedar City Corporation
Century 21
Challenge Machine
Chapter 11
Chromolox
Cities and Counties
Citywide Computers
Coldwell Banker Premier
Color Country Dental Lab
Comp Health
Computer Assistants
Constant Precision
Cox Transport
Cozzen's Cabinets
Crusty's Restaurant/Bakery
CUCF
Curateck Laboratories Inc.
Daco Enterprise Inc
Daw Technologies
Defense Depot Ogden
Department of Public Safety
Desert Bloom Wholesale
Design Vinyl
DGA Computers
Digital Technology
Discover Card
Dixie Component System
DMG Management
Doctors/Merch
Doug's Place
Dr. Albrecht
Dr. Allen Hilton
Driftwood Lodge
Duck Inn
Eagles Lodge
East Signs

Easton Aluminum
Eimco
Employee Leasing
 Management
Entre Inc.
Envirosearch
Ephraim City Corporation
ERA Realty
EWP Engineering
Fabri-netics
Family Nurturing Center
Family Dvlpmnt Rsrc, Inc.
Fastsigns
Fields Software
Fife Building
Fire Departments
Flanigan's Inn
Fleming Foods
Flying M Cafe
Foundation Systems
FourMat
Fowler Company
Frehner-Larkin, Inc.
G.W. Johansen Construction
Gibson Dental Laboratory
Glenwood Mill
Global Integrated
Global Coatings
GM Larsen Design Group
GMAC Captial Corp
Goer Manufacturing
Great Beginnings
Green Valley Cabinets
Gull Laboratories
Gunnison City Corporation
GWI/Redwood Assn
Hager Alignment
Hales-Allen
Halotron
Hammond Computer
Hands Electric
Hercules
Heritage Home Furnishings
Hermansen's Mill
Hi Tech Career
High-Tech of Utah
Hill Air Force Base
Hoskins Construction
Hospitals
Huish Chemical
Industrial Gasket
InsurQuote
Intrmountain Aerial Survey
Intermountain Electronics
International Voice 4
INX/Spectrum
IOMED Inc
Iron County School Dist
J & J Builders
Japanese Auto
JHCH Architects
Job Service
Jolley's Ranchwear
Jones Paint
JTP/Airspace
K-TEC
Kanab Custom Meats
Kay Enterprises
Kids Can Sew
Laidlaw Construction
Lifetime Products
Lightspeed Dealer
Lindharot Refrig
Logs Unlimited
Longview Fibre
Lowry Overhead
Lucas Western
Lynn Wilson Foods
Maca Supply
Macrotech/Polyseal
Majectic Mountain Realty
Management Plus
Marriott
Martin Doors
Mastercraft Homes
Mastertech
Matco Mfg
Matol
McArthur Jewelers
McDonnell Douglas
Med One Financial
Merit Medical
Metalcraft Tech, Inc.
MidState Consulting
Mom's Fabrics
Morton International
Motel 6
Mountainwest Financial
Moxtek
National Semi Conductor
National Medi-Vans
National Microcomputers

Nature's Sunshine
Newby-Holt Oil
Nordstrom
N Summit School District
N Sanpete School District
Nuskin
Orem City P.D.
Orton Excavating
Osborn Sewing Spec
Pacific Linen
Panachrom Corp
Panguitch Lake Resort
Paper Calmeson
Parke Cox Trucking
Paula's Restaurant
Periheral Systems
Permanent Solution
Personal Impressions
Peterson Plumbing Supply
Phillips 66 Corporation
Phoenix Mutual
Picture It
Pine View Middle School
Pines Restaurant
Pink Cliffs
Piper Impact
Pitt-Des Moines Steel Inc.
Platt and Plant Engnr
Pleasant Grove P.D.
Porter's Nursing Home
POST Training/Agency Police Officers*
Pre Press Services
Prime Machine
Pro Tech Blindclean
Pro Data Systems
Progressive Computer
Progressive Plants
Property Connection
Provo City P.D.
Pura, Inc.
QTI
Quail Lake Stop Shop
RAM Company
Red Rock Pediatricks
Reliable TTL/ESCRW
Remed Tech Crp
Resort Center Lodge
Retail Stores
Rockwell International
Rockwell International
Rocky Mountain Helicopter
Ruby's Inn
S & S Steel Fab
Saddle Seat Covers
Safelite
Salesest Marketing
Sanpete Valley Realty
Savage Manufacturing
Sherwin Williams
Shoney's
Shopko
Signature Signs
Signetics
Skyline Mine
Sorenson Towing
S Summitt School District
S Sanpete School District
Southern Utah University
Southwest Plumbing
Spire Technologies
Springdale Fruit Company
Springville City P.D.
St. George City
Standard Communication
State of Utah
Statz Entertainment
Stouffer Foods Corp
Strata
Summit County
Sunbelt Marketing
Sunnyside Mine
Sunset Rail
Sutocon
Systems Connection
T R W
Tel Electronics
Tenneco
Tesco Williamsen
TGI Friday's
The Edge Restaurant
The Praxis Group
Thera-Tech
Theratech Corp
Thiokol
Tierra Development
Timpanogas Metals
TMW Management
TNT Engineering
Tomax Tech
Tooele Depot
Tourism Business

Toys R Us
Trade West Construction
Traffic Mntrng Tech
Trails West Trucking
Travelers
Tri-Corp Health Care
Triteck Corporation
TW Services - Bryce Canyon
TW Service - Zion's Canyon
U.S. Synthetic
Ultradent Products
UMA
Unishipper Assn
Unisys
United Parcel Services
Universal Campus Credit Union
Uppercrust Cafe
US Soil Conservation
US Forest Service
USPCI
Utah Scientific
Utah State Tax Commission
Utah Peer Review
Utah Tool & Die
Utah Power and Light
Utah Dept of Transportn
Utah County Sheriff
Utah Dept of Public Safety
Utah Pacifc Bridge & Steel
Utah Power and Light
Valcom Computer
Varian Power Grid
Varian
Viewpoint Animation
Vocational Rehabilitation*
W.R. White
Wal-Mart
Washington County Water
Conservatory
Washington Cnty Schl Dist
Watson Engineering
Wecco
WEPCO
Western Roch Products
Western Wats
Western Chasis
Western Watts
Western Food
Western Food Processing
Whitewater Whirlpool Tubs &
Systems Inc.
Williams-Sonoma
WordPerfect Publishing
Xeco
Zinc Software
Zion Plumbing
Zions Health Care Complex

# TAB E
# TUITION & FEES

Tables 1 through 4 represent Undergraduate Full-Time Student Tuition and Fees per Academic Year for the Institution or Institutions listed and their Peer Comparison Groups including Resident and NonResident Rates

TABLE 1 University of Utah . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1

TABLE 2 Utah State University . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2

TABLE 3 Weber State University and Southern Utah University . . . . . . . . . . 3

TABLE 4 Two-Year Colleges . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4

FIGURE 1 1992-93 Undergraduate Resident Tuition & Fee Levels as a Percent of Peer Group Averages . . . . . . . . . . . . . . . . . . . . . . . . 5

TABLE 5 USHE 1992-93 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 6

TABLE 6 USHE 1992-93 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students . . . . . . . . . . . . . . . . . . . . . . . . 6

Figures 2 and 3 represent USHE Four Year Institutions
Figures 4 and 5 represent USHE Two Year Institutions

FIGURE 2 USHE 1992-93 Tuition by Credit Load for Resident Undergraduate Students . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 7

FIGURE 3 USHE 1992-93 Tuition & Fees by Credit Load for Resident Undergraduate Students . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 7

FIGURE 4 USHE 1992-93 Tuition by Credit Load for Resident Undergraduate Students . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 8

FIGURE 5 USHE 1992-93 Tuition & Fees by Credit Load for Resident Undergraduate Students . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 8

TABLE 7 USHE Summary of Undergraduate Tuition & Fees . . . . . . . . . . . . . 9

# TAB E
# TUITION & FEES
## –Continued–

Figures 6 and 7 represent USHE Four Year Institutions
Figures 8 and 9 represent USHE Two Year Institutions

FIGURE 6 Tuition & Fees History for Resident Undergraduate Students .... 11

FIGURE 7 Tuition & Fees in constant dollars for Resident Undergraduate Students .... 11

FIGURE 8 Tuition & Fees History for Resident Undergraduate Students .... 12

FIGURE 9 Tuition & Fees in constant dollars for Resident Undergraduate Students .... 12

TABLE 8 USHE Undergraduate Tuition in Actual and Real Dollars .... 13

Figures 10 through 18 represent Tuition Trends Based on
Resident Undergraduate Tuition for the Institution Listed

FIGURE 10 University of Utah .... 14

FIGURE 11 Utah State University .... 14

FIGURE 12 Weber State University .... 15

FIGURE 13 Southern Utah University .... 15

FIGURE 14 Snow College .... 16

FIGURE 15 Dixie College .... 16

FIGURE 16 College of Eastern Utah .... 17

FIGURE 17 Utah Valley Community College .... 17

FIGURE 18 Salt Lake Community College .... 18

TABLE 9 USHE Undergraduate Student Tuition & Fees for 1992-93 .... 19

TABLE 1

## UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
## UNIVERSITY OF UTAH AND PEER COMPARISON GROUP

| | Resident Students | | | | Nonresident Students | | | | Ratio: Nonres./Resident | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Change | | | | Change | | | |
| | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. University of Virginia | $3,890 | $3,354 | $536 | 16.0% | $10,826 | $9,564 | $1,262 | 13.2% | 2.78 | 2.85 |
| 2. University of Cincinnati | $3,372 | $3,096 | $276 | 8.9% | $8,049 | $7,860 | $189 | 2.4% | 2.39 | 2.54 |
| 3. U of California, Los Angeles | $2,904 | $2,336 | $568 | 24.3% | $10,603 | $10,035 | $568 | 5.7% | 3.65 | 4.30 |
| 4. University of Colorado, Boulder# | $2,540 | $2,415 | $125 | 5.2% | $11,332 | $10,343 | $989 | 9.6% | 4.46 | 4.28 |
| 5. Purdue University | $2,520 | $2,324 | $196 | 8.4% | $8,192 | $7,440 | $752 | 10.1% | 3.25 | 3.20 |
| 6. University of Washington# | $2,253 | $2,178 | $75 | 3.4% | $6,345 | $6,075 | $270 | 4.4% | 2.82 | 2.79 |
| 7. University of Iowa* | $2,228 | $2,072 | $156 | 7.5% | $7,192 | $6,083 | $1,109 | 18.2% | 3.23 | 2.94 |
| 8. UNIVERSITY OF UTAH | $2,105 | $1,982 | $123 | 6.2% | $6,076 | $5,619 | $457 | 8.1% | 2.89 | 2.84 |
| 9. University of Florida | $1,649 | $1,473 | $176 | 11.9% | $6,409 | $5,611 | $798 | 14.2% | 3.89 | 3.81 |
| 10. University of Arizona | $1,590 | $1,590 | $0 | 0.0% | $6,996 | $6,996 | $0 | 0.0% | 4.40 | 4.40 |
| 1. U of North Carolina, Chapel Hill | $1,261 | $1,213 | $48 | 4.0% | $7,845 | $7,081 | $764 | 10.8% | 6.22 | 5.84 |
| UNWEIGHTED AVERAGE/Incl Utah: | $2,392 | $2,185 | $207 | 9.5% | $8,170 | $7,519 | $651 | 8.7% | 3.42 | 3.44 |
| Univ. of Utah Difference from Ave. | ($287)<br>-12.00% | ($203)<br>-9.28% | | | ($2,094)<br>-25.63% | ($1,900)<br>-25.27% | | | | |
| UNWEIGHTED AVERAGE/Excl Utah: | $2,421 | $2,205 | $216 | 9.8% | $8,379 | $7,709 | $670 | 8.7% | 3.46 | 3.50 |
| Univ. of Utah Difference from Ave. | ($316)<br>-13.04% | ($223)<br>-10.12% | | | ($2,303)<br>-27.48% | ($2,090)<br>-27.11% | | | | |

---

Data from the 10/21/92 Chronicle of Higher Education
*Information provided by the Institution or System Office
#From WICHE Tuition and Fees Draft 12/5/92

## TABLE 2

## UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
## UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP

| | | Resident Students | | | | Nonresident Students | | | | Ratio: Nonresident/Reside | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Change | | | | Change | | | |
| | | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. | Virginia Technical University | $3,538 | $3,304 | $234 | 7.1% | $8,986 | $8,152 | $834 | 10.2% | 2.54 | 2.47 |
| 2. | University of California, Davis | $2,980 | $2,430 | $550 | 22.6% | $10,679 | $10,129 | $550 | 5.4% | 3.58 | 4.17 |
| 3. | Univ. of Maryland, College Park | $2,778 | $2,573 | $205 | 8.0% | $8,382 | $7,807 | $575 | 7.4% | 3.02 | 3.03 |
| 4. | Oregon State University | $2,691 | $2,505 | $186 | 7.4% | $6,972 | $6,516 | $456 | 7.0% | 2.59 | 2.60 |
| 5. | Colorado State University# | $2,505 | $2,356 | $149 | 6.3% | $7,671 | $7,059 | $612 | 8.7% | 3.06 | 3.00 |
| 6. | Washington State University# | $2,253 | $2,178 | $75 | 3.4% | $6,345 | $6,075 | $270 | 4.4% | 2.82 | 2.79 |
| 7. | Iowa State University* | $2,228 | $2,072 | $156 | 7.5% | $6,996 | $6,526 | $470 | 7.2% | 3.14 | 3.15 |
| 8. | UTAH STATE UNIVERSITY | $1,776 | $1,680 | $96 | 5.7% | $4,938 | $4,662 | $276 | 5.9% | 2.78 | 2.78 |
| 9. | New Mexico State U., Main Campus | $1,756 | $1,594 | $162 | 10.2% | $5,686 | $5,290 | $396 | 7.5% | 3.24 | 3.32 |
| 10. | Texas A & M University | $1,465 | $1,324 | $141 | 10.6% | $5,605 | $4,564 | $1,041 | 22.8% | 3.83 | 3.45 |
| 11. | North Carolina State U., Raleigh | $1,302 | $1,254 | $48 | 3.8% | $7,886 | $7,122 | $764 | 10.7% | 6.06 | 5.68 |
| | UNWEIGHTED AVERAGE/Incl Utah: | $2,297 | $2,115 | $182 | 8.6% | $7,286 | $6,718 | $568 | 8.4% | 3.17 | 3.18 |
| | Utah State Difference from Ave. | ($521)<br>-22.70% | ($435)<br>-20.58% | | | ($2,348)<br>-32.23% | ($2,056)<br>-30.61% | | | | |
| | UNWEIGHTED AVERAGE/Excl Utah: | $2,350 | $2,159 | $191 | 8.8% | $7,521 | $6,924 | $597 | 8.6% | 3.20 | 3.21 |
| | Utah State Difference from Ave. | ($574)<br>-24.41% | ($479)<br>-22.19% | | | ($2,583)<br>-34.34% | ($2,262)<br>-32.67% | | | | |

---

Data from the 10/21/92 Chronicle of Higher Education.
*Information provided by the Institution.
#From WICHE Tuition and Fees Draft 12/5/92.

## TABLE 3

### UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
### WEBER STATE UNIVERSITY, SOUTHERN UTAH UNIVERSITY, AND PEER COMPARISON GROUP

| | Resident Students | | | | Nonresident Students | | | | Ratio: Nonresident/Reside | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Change | | | | Change | | | |
| | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. SUNY College at Brockport (NY) | $2,915 | $2,391 | $524 | 21.9% | $6,815 | $5,991 | $824 | 13.8% | 2.34 | 2.51 |
| 2. Southern Oregon State College | $2,487 | $2,415 | $72 | 3.0% | $5,988 | $5,748 | $240 | 4.2% | 2.41 | 2.38 |
| 3. Indiana University Northwest | $2,156 | $1,961 | $195 | 9.9% | $5,351 | $4,919 | $432 | 8.8% | 2.48 | 2.51 |
| 4. University of Wisconsin, Oshkosh | $1,926 | $1,821 | $105 | 5.8% | $6,111 | $5,676 | $436 | 7.7% | 3.17 | 3.12 |
| 5. University of Southern Colorado | $1,834 | $1,726 | $108 | 6.3% | $6,386 | $5,958 | $428 | 7.2% | 3.48 | 3.45 |
| 6. Eastern Washington University | $1,785 | $1,698 | $87 | 5.1% | $6,297 | $5,970 | $327 | 5.5% | 3.53 | 3.52 |
| 7. Austin Peay State University (TN)* | $1,708 | $1,610 | $98 | 6.1% | $5,310 | $4,974 | $336 | 6.8% | 3.11 | 3.09 |
| 8. WEBER STATE UNIVERSITY | $1,542 | $1,458 | $84 | 5.8% | $4,332 | $3,954 | $378 | 9.6% | 2.81 | 2.71 |
| 9. University of Nevada, Las Vegas# | $1,530 | $1,470 | $60 | 4.1% | $5,430 | $5,070 | $360 | 7.1% | 3.55 | 3.45 |
| 10. SOUTHERN UTAH UNIVERSITY | $1,497 | $1,419 | $78 | 5.5% | $4,143 | $3,786 | $357 | 9.4% | 2.77 | 2.67 |
| 11. Cal. State Univ., Dominguez Hills | $1,399 | $1,027 | $372 | 36.2% | $8,779 | $8,407 | $372 | 4.4% | 6.28 | 8.19 |
| 12. Boise State University | $1,356 | $1,236 | $120 | 9.7% | $4,006 | $3,436 | $570 | 16.6% | 2.95 | 2.78 |
| UNWEIGHTED AVERAGE/Incl Utah: | $1,747 | $1,622 | $125 | 7.7% | $5,746 | $5,263 | $482 | 9.2% | 3.29 | 3.25 |
| Differences from Average--<br>Weber State University | ($205)<br>-11.75% | ($164)<br>-10.11% | | | ($1,414)<br>-24.60% | ($1,309)<br>-24.88% | | | | |
| Southern Utah University | ($250)<br>-14.32% | ($203)<br>-12.51% | | | ($1,603)<br>-27.89% | ($1,477)<br>-28.07% | | | | |
| UNWEIGHTED AVERAGE/Excl Utah: | $1,661 | $1,526 | $134 | 8.8% | $6,008 | $5,594 | $414 | 7.4% | 3.62 | 3.67 |
| Differences from Average--<br>Weber State University | ($119)<br>-7.15% | ($68)<br>-4.47% | | | ($1,676)<br>-27.90% | ($1,640)<br>-29.32% | | | | |
| Southern Utah University | ($164)<br>-9.86% | ($107)<br>-7.03% | | | ($1,865)<br>-31.04% | ($1,808)<br>-32.32% | | | | |

---

Data from the 10/21/92 Chronicle of Higher Education.
*Information provided by the Institution or System Office.
#From WICHE Tuition and Fees Draft 12/5/92.

TABLE 4

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

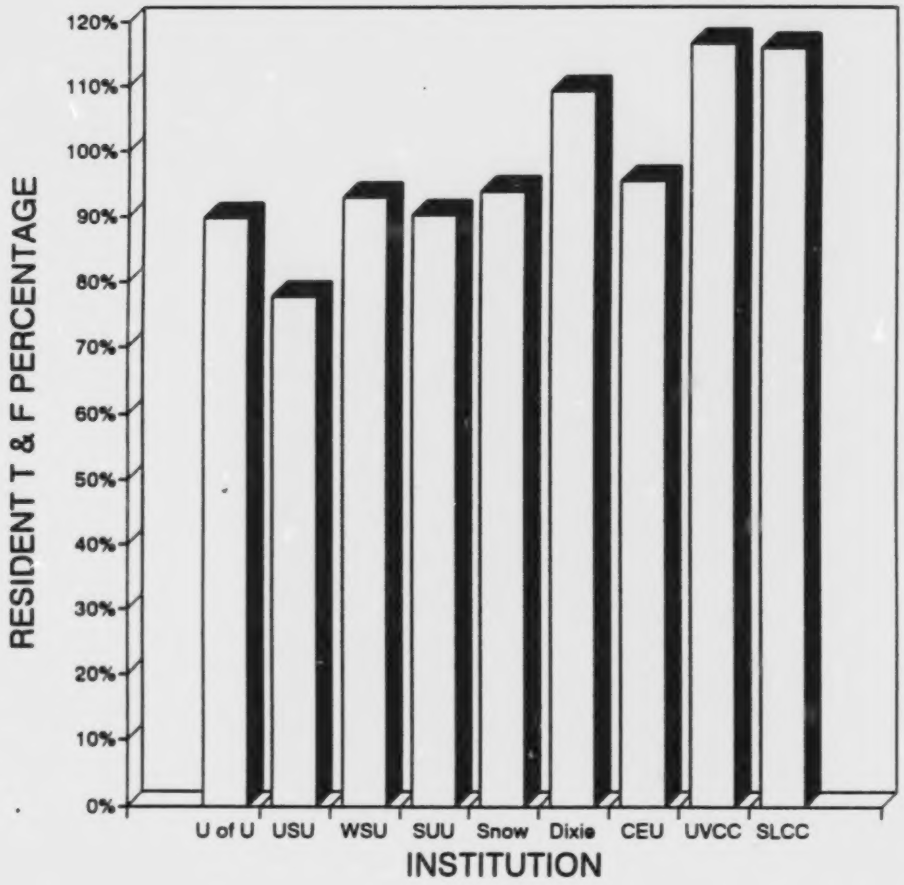
| | | Resident Students | | | | Nonresident Students | | | | Ratio: Nonresident/Residen | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Change | | | | Change | | | |
| | | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 | Amount | Percent | 1992-93 | 1991-92 |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. | Onaondaga Community College (NY). | $1,838 | $1,628 | $210 | 12.9% | $5,338 | $4,708 | $630 | 13.4% | 2.90 | 2.89 |
| 2. | Anne Arundel Comm. College (MD) | $1,720 | $1,420 | $300 | 21.1% | $5,680 | $5,280 | $400 | 7.6% | 3.30 | 3.72 |
| 3. | UTAH VALLEY COMMUNITY COLLEGE | $1,324 | $1,239 | $85 | 6.9% | $3,711 | $3,426 | $285 | 8.3% | 2.80 | 2.77 |
| 4. | SALT LAKE COMMUNITY COLLEGE | $1,317 | $1,281 | $36 | 2.8% | $3,780 | $3,558 | $222 | 6.2% | 2.87 | 2.78 |
| 5. | DIXIE COLLEGE | $1,243 | $1,186 | $57 | 4.8% | $3,803 | $3,236 | $567 | 17.5% | 3.06 | 2.73 |
| 6. | Danville Community College (VA) | $1,235 | $1,054 | $181 | 17.2% | $4,265 | $4,264 | $1 | 0.0% | 3.45 | 4.05 |
| 7. | Grand Rapids Comm College (MI) | $1,220 | $1,220 | $0 | 0.0% | $2,270 | $2,290 | ($20) | -0.9% | 1.86 | 1.88 |
| 8. | COLLEGE OF EASTERN UTAH | $1,085 | $1,043 | $42 | 4.0% | $3,083 | $2,816 | $267 | 9.5% | 2.84 | 2.70 |
| 9. | SNOW COLLEGE | $1,068 | $1,035 | $33 | 3.2% | $3,903 | $2,775 | $1,128 | 40.6% | 3.65 | 2.68 |
| 10. | Joliet Junior College (IL) | $1,030 | $970 | $60 | 6.2% | $5,350 | $4,420 | $930 | 21.0% | 5.19 | 4.56 |
| 11. | Chemetaka Community College (OR) | $1,008 | $936 | $72 | 7.7% | $3,924 | $3,636 | $288 | 7.9% | 3.89 | 3.88 |
| 12. | Spokane Community College (WA) | $999 | $945 | $54 | 5.7% | $3,939 | $3,717 | $222 | 6.0% | 3.94 | 3.93 |
| 13. | North Idaho College | $910 | $860 | $50 | 5.8% | $2,342 | $2,010 | $332 | 16.5% | 2.57 | 2.34 |
| 14. | Western Wyoming Community College | $756 | $676 | $80 | 11.8% | $2,004 | $1,292 | $712 | 55.1% | 2.65 | 1.91 |
| 15. | Yavapai College (AZ) | $652 | $620 | $32 | 5.2% | $5,002 | $4,780 | $222 | 4.6% | 7.67 | 7.71 |
| | UNWEIGHTED AVERAGE/Incl Utah: | $1,160 | $1,074 | $86 | 8.0% | $3,893 | $3,481 | $412 | 11.8% | 3.36 | 3.24 |
| | Differences from Average-- | | | | | | | | | | |
| | Snow College | ($92)<br>-7.96% | ($39)<br>-3.65% | | | $10<br>0.26% | ($706)<br>-20.27% | | | | |
| | Dixie College | $83<br>7.12% | $112<br>10.41% | | | ($90)<br>-2.31% | ($245)<br>-7.03% | | | | |
| | College of Eastern Utah | ($75)<br>-6.49% | ($31)<br>-2.90% | | | ($810)<br>-20.81% | ($665)<br>-19.09% | | | | |
| | Utah Valley Community College | $164<br>14.11% | $165<br>15.34% | | | ($182)<br>-4.67% | ($55)<br>-1.57% | | | | |
| | Salt Lake Community College | $157<br>13.50% | $207<br>19.25% | | | ($113)<br>-2.90% | $77<br>2.23% | | | | |
| | UNWEIGHTED AVERAGE/Excl Utah: | $1,137 | $1,033 | $104 | 10.1% | $4,011 | $3,640 | $372 | 10.2% | 3.53 | 3.52 |
| | Differences from Average-- | | | | | | | | | | |
| | Snow College | ($69)<br>-6.05% | $2<br>0.20% | | | ($108)<br>-2.70% | ($865)<br>-23.76% | | | | |
| | Dixie College | $106<br>9.34% | $153<br>14.82% | | | ($208)<br>-5.20% | ($404)<br>-11.09% | | | | |
| | College of Eastern Utah | ($52)<br>-4.56% | $10<br>0.98% | | | ($928)<br>-23.14% | ($824)<br>-22.63% | | | | |
| | Utah Valley Community College | $187<br>16.47% | $206<br>19.95% | | | ($300)<br>-7.49% | ($214)<br>-5.87% | | | | |
| | Salt Lake Community College | $180<br>15.85% | $248<br>24.02% | | | ($231)<br>-5.77% | ($82)<br>-2.24% | | | | |

---

Data from the 10/21/92 Chronicle of Higher Education.

FIGURE 1

## 1992-93 USHE TUITION AND FEE LEVELS
AS A % OF PEER GROUP AVERAGES



## TABLE 5
## 1992-93 TUITION BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

| | U of U | USU | WSU | SUU | Snow | Dixie | CEU | UVCC* | SLCC |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 128.70 | 86.00 | 67.00 | 65.00 | 50.00 | 26.70 | 50.75 | 49.00 | 56.00 |
| 2 | 161.20 | 115.00 | 101.00 | 100.00 | 76.00 | 53.40 | 71.50 | 77.00 | 82.00 |
| 3 | 193.70 | 144.00 | 136.00 | 135.00 | 101.00 | 80.10 | 92.25 | 195.00 | 108.00 |
| 4 | 226.20 | 173.00 | 172.00 | 170.00 | 128.00 | 106.80 | 113.00 | 133.00 | 134.00 |
| 5 | 258.70 | 202.00 | 207.00 | 205.00 | 151.00 | 133.50 | 133.75 | 161.00 | 160.00 |
| 6 | 291.20 | 232.00 | 243.00 | 240.00 | 175.00 | 160.20 | 154.50 | 189.00 | 186.00 |
| 7 | 323.70 | 261.00 | 278.00 | 275.00 | 200.00 | 186.90 | 175.25 | 217.00 | 212.00 |
| 8 | 356.20 | 290.00 | 314.00 | 310.00 | 225.00 | 213.60 | 196.00 | 245.00 | 238.00 |
| 9 | 388.70 | 319.00 | 349.00 | 345.00 | 250.00 | 240.30 | 216.75 | 273.00 | 264.00 |
| 10 | 421.20 | 348.00 | 378.00 | 380.00 | 274.00 | 267.00 | 237.50 | 301.00 | 290.00 |
| 11 | 453.70 | 377.00 | 393.00 | 380.00 | 274.00 | 293.70 | 258.25 | 329.00 | 316.00 |
| 12 | 486.20 | 406.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 342.00 |
| 13 | 518.70 | 436.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 357.00 |
| 14 | 551.20 | 466.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 357.00 |
| 15 | 583.70 | 495.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 357.00 |
| 16 | 616.20 | 524.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 357.00 |
| 17 | 648.70 | 553.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 357.00 |
| 18 | 681.20 | 582.00 | 401.00 | 380.00 | 274.00 | 320.40 | 279.00 | 357.00 | 376.00 |
| 19 | 713.70 | 611.00 | 427.00 | 380.00 | 274.00 | 320.40 | 279.00 | 379.67 | 395.00 |
| 20 | 746.20 | 640.00 | 453.00 | 380.00 | 274.00 | 320.40 | 299.75 | 402.33 | 414.00 |
| 21 | 778.70 | 669.00 | 480.00 | 415.00 | 298.00 | 347.10 | 320.50 | 425.00 | 433.00 |
| 22 | 811.20 | 698.00 | 506.00 | 450.00 | 323.00 | 373.80 | 341.25 | 447.67 | 450.00 |
| 23 | 843.70 | 727.00 | 532.00 | 485.00 | 348.00 | 400.50 | 362.00 | 470.33 | 467.00 |
| 24 | 876.20 | 756.00 | 558.00 | 520.00 | 373.00 | 427.20 | 382.75 | 493.00 | 484.00 |
| 25 | 908.70 | 785.00 | 584.00 | 555.00 | 398.00 | 453.90 | 403.50 | 515.67 | 500.00 |

## TABLE 6
## 1992-93 TUITION AND FEES BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

| | U of U | USU | WSU | SUU | Snow | Dixie | CEU | UVCC* | SLCC |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 190.50 | 115.00 | 95.00 | 94.00 | 57.00 | 46.78 | 59.00 | 72.50 | 78.00 |
| 2 | 227.00 | 146.00 | 138.00 | 139.00 | 86.00 | 80.57 | 88.00 | 110.17 | 110.00 |
| 3 | 263.50 | 180.00 | 181.00 | 184.00 | 115.00 | 116.35 | 117.00 | 147.83 | 144.00 |
| 4 | 300.00 | 215.00 | 227.00 | 229.00 | 145.00 | 149.14 | 146.00 | 185.50 | 177.00 |
| 5 | 336.50 | 249.00 | 271.00 | 274.00 | 173.00 | 185.58 | 175.00 | 218.83 | 210.00 |
| 6 | 373.00 | 283.00 | 318.00 | 319.00 | 201.00 | 219.70 | 204.00 | 252.17 | 243.00 |
| 7 | 409.50 | 358.00 | 362.00 | 364.00 | 230.00 | 254.81 | 233.00 | 285.50 | 274.00 |
| 8 | 446.00 | 391.00 | 406.00 | 409.00 | 259.00 | 288.92 | 262.00 | 318.83 | 309.00 |
| 9 | 482.50 | 425.00 | 455.00 | 454.00 | 288.00 | 325.05 | 291.00 | 351.17 | 340.00 |
| 10 | 519.00 | 460.00 | 488.00 | 499.00 | 356.00 | 360.83 | 320.00 | 383.50 | 371.00 |
| 11 | 555.50 | 489.00 | 505.00 | 499.00 | 356.00 | 387.61 | 340.75 | 413.17 | 398.00 |
| 12 | 592.00 | 518.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 424.00 |
| 13 | 628.50 | 548.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 439.00 |
| 14 | 665.00 | 578.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 439.00 |
| 15 | 701.50 | 607.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 439.00 |
| 16 | 738.00 | 636.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 439.00 |
| 17 | 774.50 | 665.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 439.00 |
| 18 | 810.00 | 694.00 | 514.00 | 499.00 | 356.00 | 414.40 | 361.50 | 441.17 | 458.00 |
| 19 | 844.50 | 723.00 | 540.00 | 499.00 | 356.00 | 414.40 | 361.50 | 463.83 | 477.00 |
| 20 | 879.00 | 752.00 | 566.00 | 499.00 | 356.00 | 414.40 | 382.25 | 486.50 | 496.00 |
| 21 | 913.50 | 781.00 | 593.00 | 534.00 | 380.00 | 441.10 | 403.00 | 509.17 | 515.00 |
| 22 | 948.00 | 810.00 | 619.00 | 569.00 | 405.00 | 467.80 | 423.75 | 531.83 | 532.00 |
| 23 | 982.50 | 839.00 | 645.00 | 604.00 | 430.00 | 494.50 | 444.50 | 554.50 | 549.00 |
| 24 | 1,017.00 | 868.00 | 671.00 | 639.00 | 455.00 | 521.20 | 465.25 | 577.17 | 566.00 |
| 25 | 1,051.50 | 897.00 | 697.00 | 674.00 | 480.00 | 547.90 | 486.00 | 599.83 | 582.00 |

*For purposes of comparison UVCC tuition is 2 semesters divided by 3.

Figure 2

## 1992-93 TUITION BY CREDIT LOAD
### FOR RESIDENT UNDERGRADUATE STUDENTS

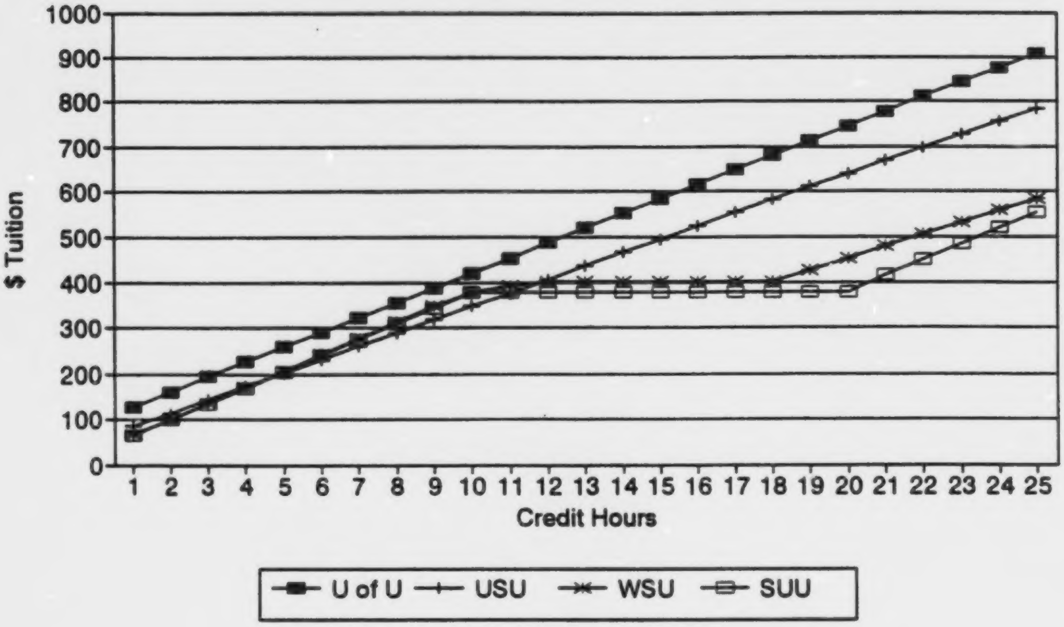


Figure 3

## 1992-93 TUITION & FEES BY CREDIT LOAD
### FOR RESIDENT UNDERGRADUATE STUDENTS

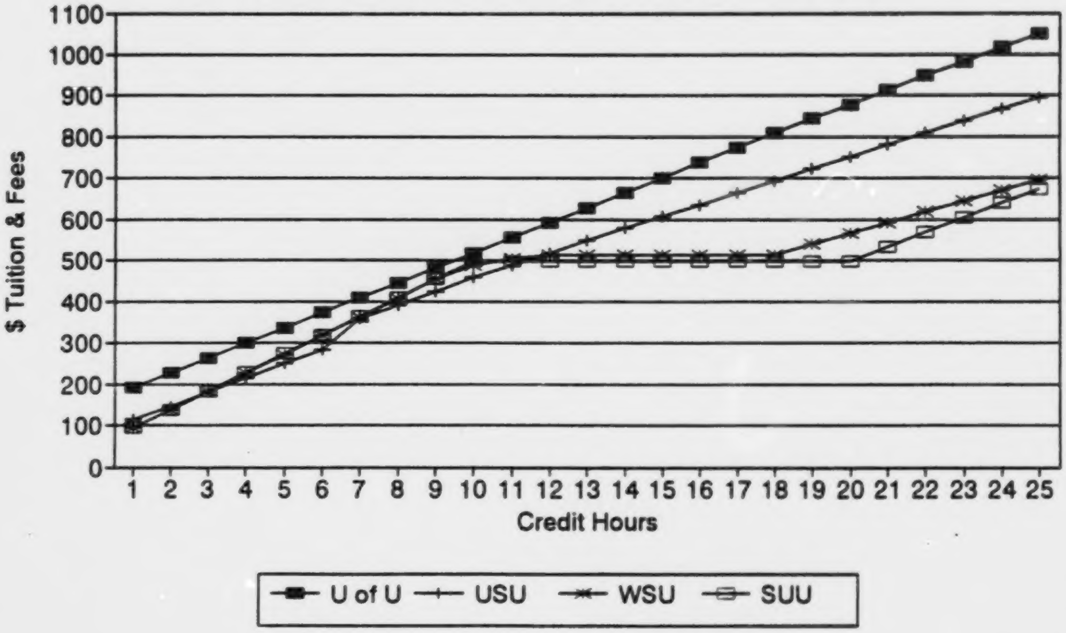


Figure 4

## 1992-93 TUITION BY CREDIT LOAD
### FOR RESIDENT UNDERGRADUATE STUDENTS

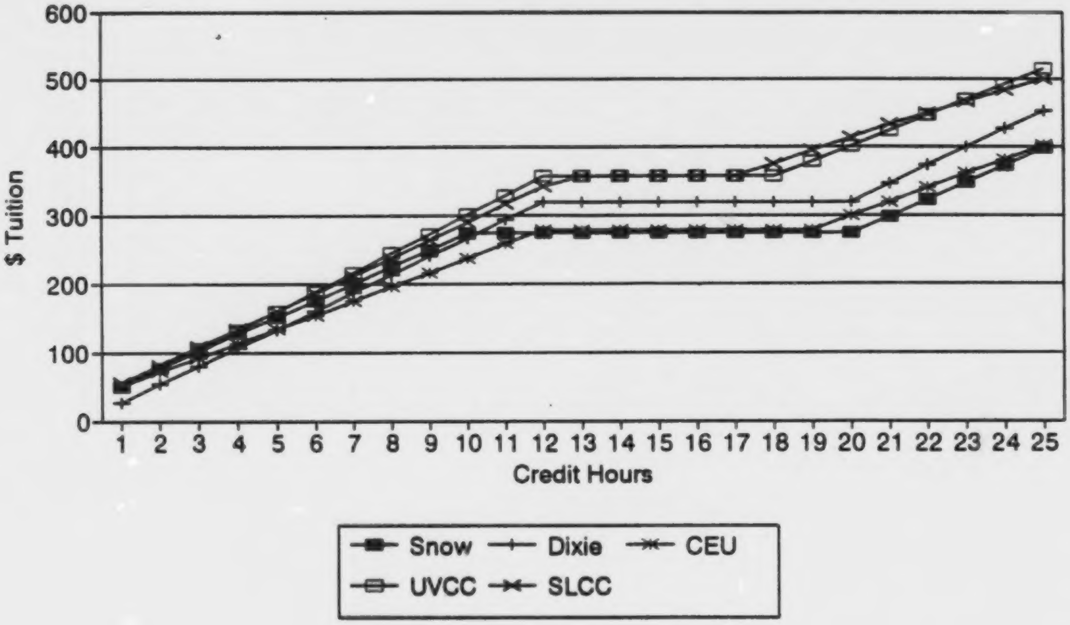


Figure 5

## 1992-93 TUITION & FEES BY CREDIT LOAD
### FOR RESIDENT UNDERGRADUATE STUDENTS

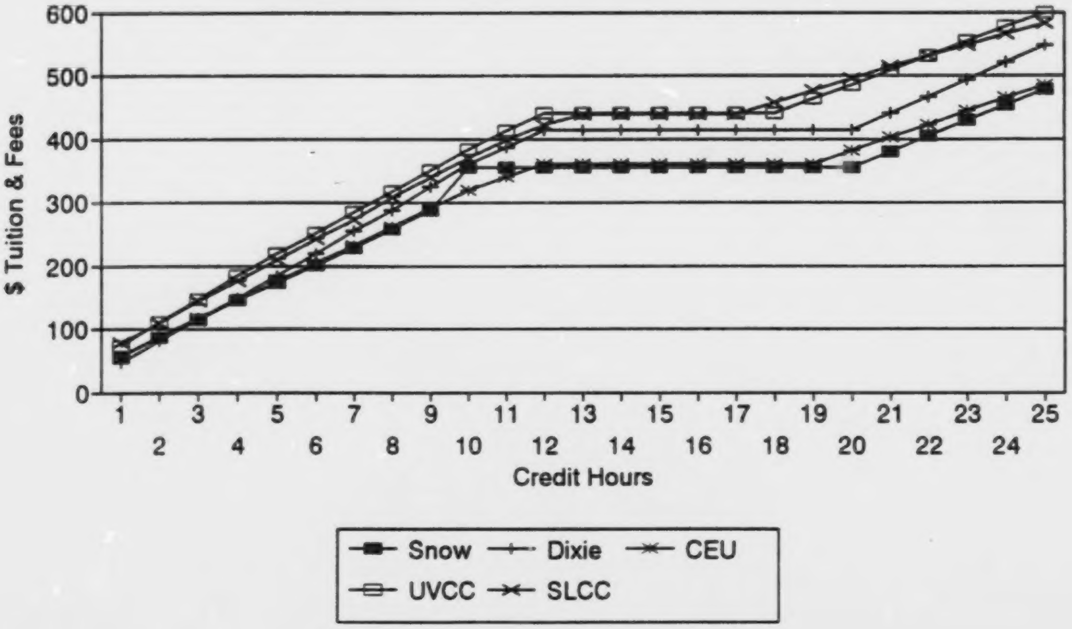


TABLE 7

### Utah System of Higher Education
### A Summary of Tuitions and Fees*
### For Utah's Colleges and Universities
### 1983-84 through 1992-93

| | 1983-84 | | 1984-85 | | 1985-86 | | 1986-87** | | 1987-88 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees |
| UofU | | | | | | | | | | |
| Resident | $874.50 | $1,050.00 | $973.50 | $1,167.00 | $1,069.50 | $1,275.00 | $1,192.00 | $1,490.50 | $1,228.50 | $1,542.00 |
| Nonresident | 2,797.50 | 2,973.00 | 3,136.50 | 3,330.00 | 3,427.50 | 3,633.00 | 3,819.20 | 4,117.70 | 3,937.50 | 4,251.00 |
| USU | | | | | | | | | | |
| Resident | 732.00 | 918.00 | 810.00 | 1,002.00 | 879.00 | 1,071.00 | 976.00 | 1,246.00 | 1,014.00 | 1,293.00 |
| Nonresident | 2,382.00 | 2,568.00 | 2,628.00 | 2,820.00 | 2,859.00 | 3,051.00 | 3,174.40 | 3,444.40 | 3,270.00 | 3,549.00 |
| WSU | | | | | | | | | | |
| Resident | 627.00 | 810.00 | 678.00 | 876.00 | 738.00 | 951.00 | 822.40 | 1,068.40 | 849.00 | 1,095.00 |
| Nonresident | 2,007.00 | 2,190.00 | 2,169.00 | 2,367.00 | 2,361.00 | 2,574.00 | 2,630.40 | 2,876.40 | 2,712.00 | 2,964.00 |
| SUU | | | | | | | | | | |
| Resident | 597.00 | 789.00 | 645.00 | 852.00 | 702.00 | 922.50 | 780.80 | 1,014.80 | 804.00 | 1,068.00 |
| Nonresident | 1,914.00 | 2,106.00 | 2,064.00 | 2,271.00 | 2,247.00 | 2,467.50 | 2,496.00 | 2,730.00 | 2,574.00 | 2,838.00 |
| SNOW | | | | | | | | | | |
| Resident | 501.00 | 696.00 | 522.00 | 723.00 | 570.00 | 780.00 | 630.40 | 852.40 | 651.00 | 873.00 |
| Nonresident | 1,608.00 | 1,803.00 | 1,671.00 | 1,872.00 | 1,821.00 | 2,031.00 | 2,019.20 | 2,241.20 | 2,082.00 | 2,304.00 |
| DIXIE | | | | | | | | | | |
| Resident | 501.00 | 696.00 | 522.00 | 717.00 | 570.00 | 765.00 | 632.00 | 848.00 | 773.85 | 989.85 |
| Nonresident | 1,602.00 | 1,797.00 | 1,665.00 | 1,860.00 | 1,824.00 | 2,019.00 | 2,019.20 | 2,235.20 | 2,476.32 | 2,692.32 |
| CEU | | | | | | | | | | |
| Resident | 501.00 | 696.00 | 522.00 | 729.00 | 570.00 | 777.00 | 643.20 | 850.20 | 663.00 | 876.00 |
| Nonresident | 1,602.00 | 1,800.00 | 1,668.00 | 1,875.00 | 1,818.00 | 2,025.00 | 2,057.60 | 2,264.60 | 2,121.00 | 2,334.00 |
| UVCC | | | | | | | | | | |
| Resident | 501.00 | 687.00 | 546.00 | 747.00 | 651.00 | 855.00 | 758.40 | 983.40 | 798.00 | 1,026.00 |
| Nonresident | 1,602.00 | 1,788.00 | 1,749.00 | 1,950.00 | 2,082.00 | 2,286.00 | 2,419.20 | 2,644.20 | 2,553.00 | 2,781.00 |
| SLCC | | | | | | | | | | |
| Resident | 576.00 | 708.00 | 654.00 | 786.00 | 738.00 | 900.00 | 828.80 | 1,026.80 | 870.00 | 1,077.00 |
| Nonresident | 1,842.00 | 1,974.00 | 2,094.00 | 2,226.00 | 2,361.00 | 2,523.00 | 2,630.40 | 2,828.40 | 2,790.00 | 2,997.00 |

* Academic year FTE
**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts

## TABLE 7 CONT.

### Utah System of Higher Education
### A Summary of Tuitions and Fees*
### For Utah's Colleges and Universities
### 1983-84 through 1992-93

| | 1988-89 | | 1989-90 | | 1990-91 | | 1991-92 | | 1992-93** | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees |
| UofU | | | | | | | | | | |
| Resident | $1,327.50 | $1,644.00 | 1,447.50 | 1,768.50 | 1,551.00 | 1,884.00 | 1,648.50 | 1,981.50 | 1,751.10 | 2,104.50 |
| Nonresident | 4,258.50 | 4,575.00 | 4,650.00 | 4,971.00 | 4,977.00 | 5,310.00 | 5,286.00 | 5,619.00 | 5,721.60 | 6,075.00 |
| USU | | | | | | | | | | |
| Resident | 1,095.00 | 1,380.00 | 1,197.00 | 1,500.00 | 1,281.00 | 1,599.00 | 1,359.00 | 1,680.00 | 1,485.00 | 1,821.00 |
| Nonresident | 3,531.00 | 3,816.00 | 3,828.00 | 4,131.00 | 4,095.00 | 4,413.00 | 4,341.00 | 4,662.00 | 4,647.00 | 4,983.00 |
| WSU | | | | | | | | | | |
| Resident | 918.00 | 1,200.00 | 1,002.00 | 1,308.00 | 1,071.00 | 1,398.00 | 1,134.00 | 1,458.00 | 1,203.00 | 1,542.00 |
| Nonresident | 2,937.00 | 3,219.00 | 3,207.00 | 3,513.00 | 3,426.00 | 3,753.00 | 3,630.00 | 3,954.00 | 3,993.00 | 4,332.00 |
| SUU | | | | | | | | | | |
| Resident | 870.00 | 1,164.00 | 948.00 | 1,242.00 | 1,014.00 | 1,350.00 | 1,074.00 | 1,419.00 | 1,140.00 | 1,497.00 |
| Nonresident | 2,781.00 | 3,075.00 | 3,033.00 | 3,327.00 | 3,246.00 | 3,582.00 | 3,441.00 | 3,786.00 | 3,786.00 | 4,143.00 |
| SNOW | | | | | | | | | | |
| Resident | 690.00 | 924.00 | 738.00 | 972.00 | 759.00 | 1,005.00 | 789.00 | 1,035.00 | 822.00 | 1,068.00 |
| Nonresident | 2,208.00 | 2,442.00 | 2,364.00 | 2,598.00 | 2,433.00 | 2,679.00 | 2,529.00 | 2,775.00 | 3,657.00 | 3,903.00 |
| DIXIE | | | | | | | | | | |
| Resident | 820.29 | 1,066.29 | 877.71 | 1,123.71 | 904.05 | 1,156.05 | 931.17 | 1,186.17 | 961.20 | 1,243.20 |
| Nonresident | 2,624.94 | 2,864.94 | 2,808.66 | 3,054.66 | 2,892.96 | 3,144.96 | 2,981.25 | 3,236.25 | 3,520.80 | 3,802.80 |
| CEU | | | | | | | | | | |
| Resident | 702.00 | 915.00 | 750.30 | 963.30 | 774.00 | 1,005.00 | 804.75 | 1,043.25 | 837.00 | 1,084.50 |
| Nonresident | 2,247.00 | 2,460.00 | 2,403.00 | 2,616.00 | 2,478.00 | 2,709.00 | 2,577.00 | 2,815.50 | 2,835.00 | 3,082.50 |
| UVCC | | | | | | | | | | |
| Resident | 861.00 | 1,095.00 | 930.00 | 1,167.00 | 957.00 | 1,194.00 | 994.00 | 1,239.00 | 1,071.00 | 1,323.51 |
| Nonresident | 2,757.00 | 2,991.00 | 2,976.00 | 3,213.00 | 3,063.00 | 3,300.00 | 3,181.00 | 3,426.00 | 3,458.50 | 3,711.00 |
| SLCC | | | | | | | | | | |
| Resident | 909.00 | 1,128.00 | 963.00 | 1,197.00 | 999.00 | 1,239.00 | 1,035.00 | 1,281.00 | 1,071.00 | 1,317.00 |
| Nonresident | 2,910.00 | 3,129.00 | 3,081.00 | 3,315.00 | 3,198.00 | 3,438.00 | 3,312.00 | 3,558.00 | 3,534.00 | 3,780.00 |

* Academic year FTE
** Excludes one-time surcharge at USU and SLCC

Figure 6

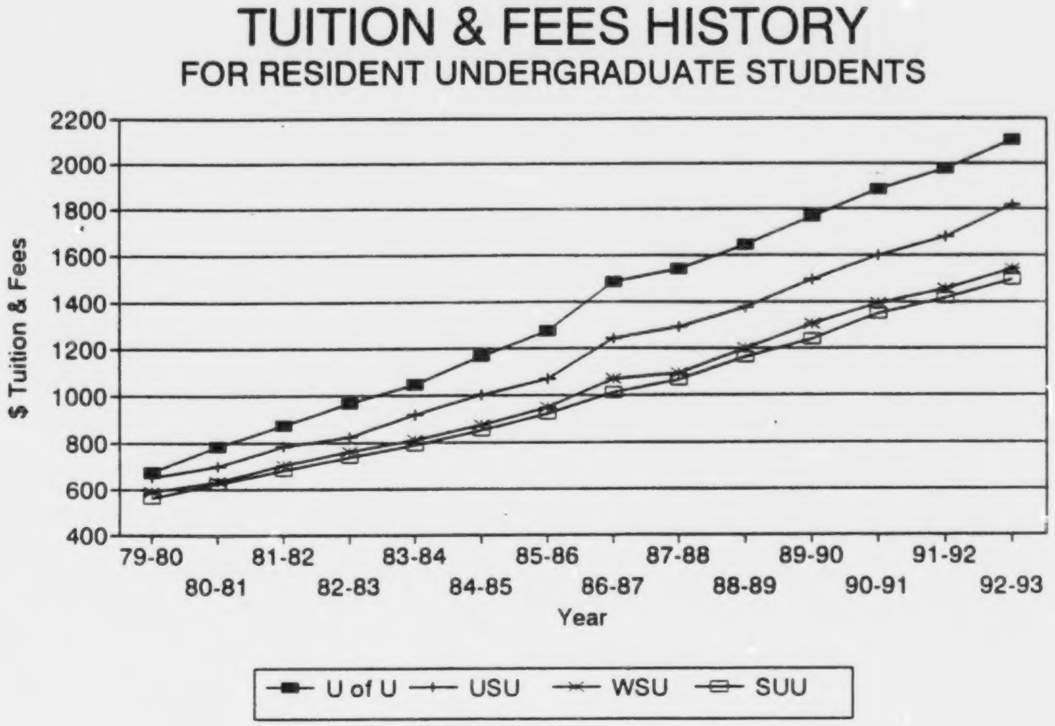


Figure 7

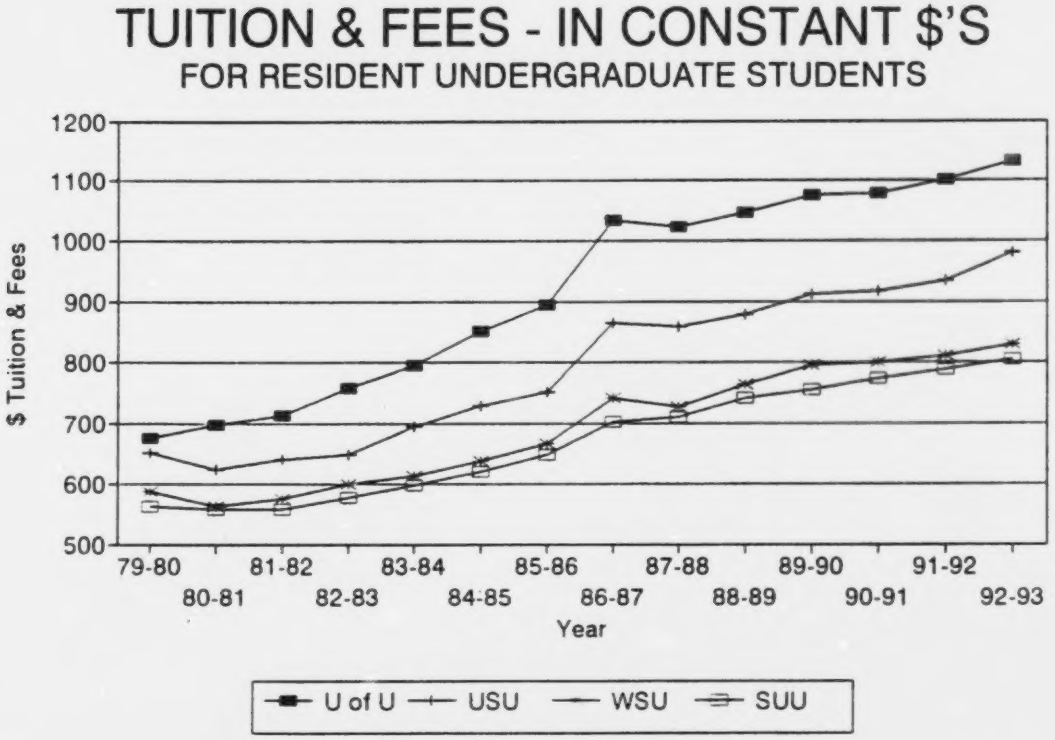


Figure 8

## TUITION & FEES HISTORY
### FOR RESIDENT UNDERGRADUATE STUDENTS

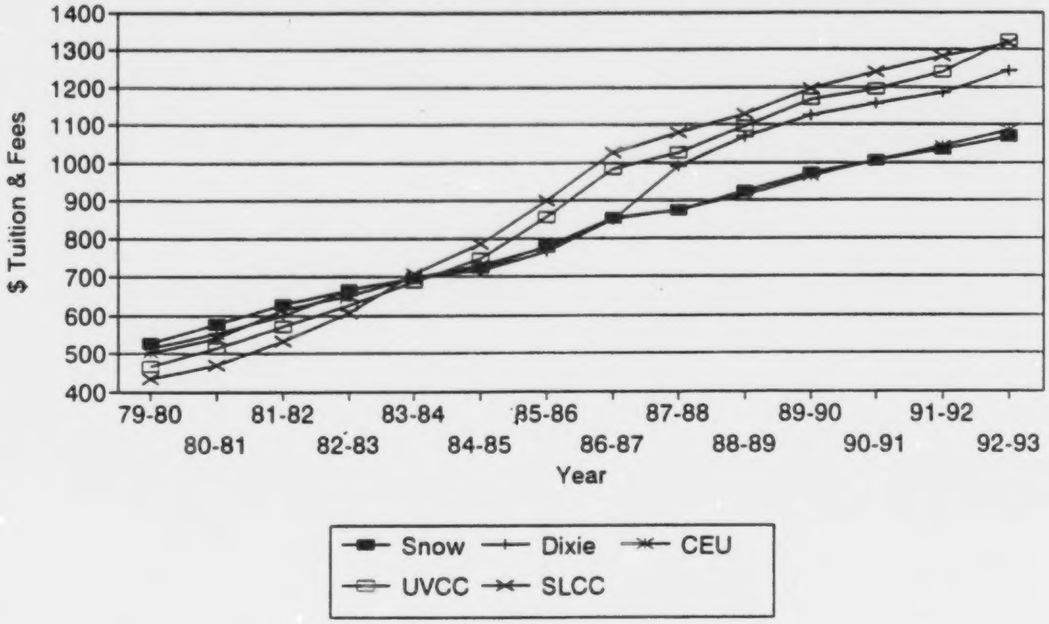
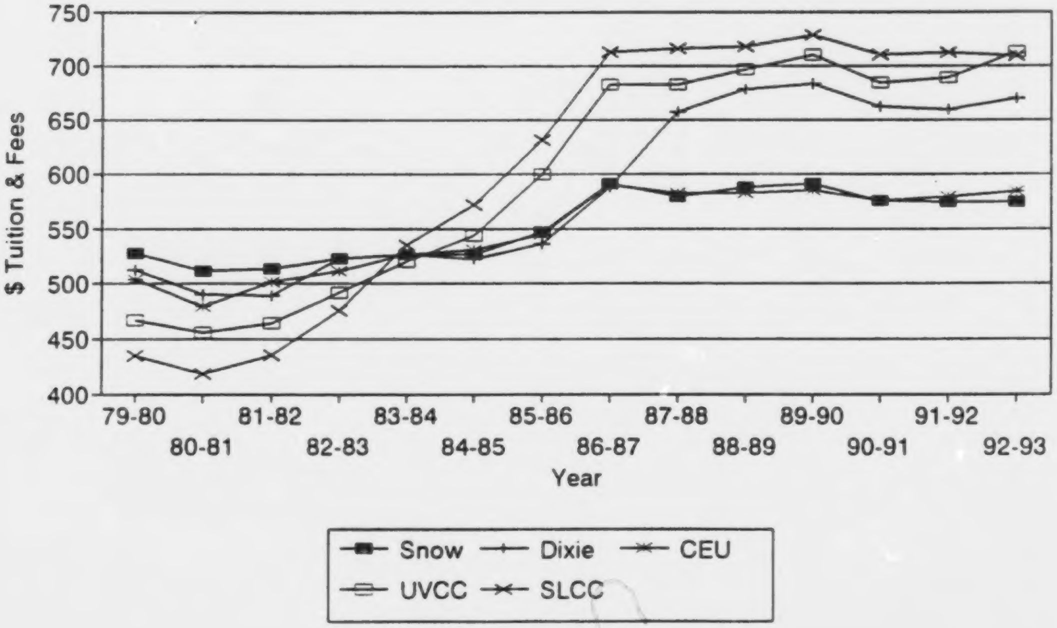


Figure 9

## TUITION & FEES - CONSTANT $'S
### FOR RESIDENT UNDERGRADUATE STUDENTS



## TABLE 8

### Utah System of Higher Education
### Resident and Nonresident Tuition*
### In Actual and Real Dollar Values
### For 1969-70, 1979-80, 1989-90 and 1992-93

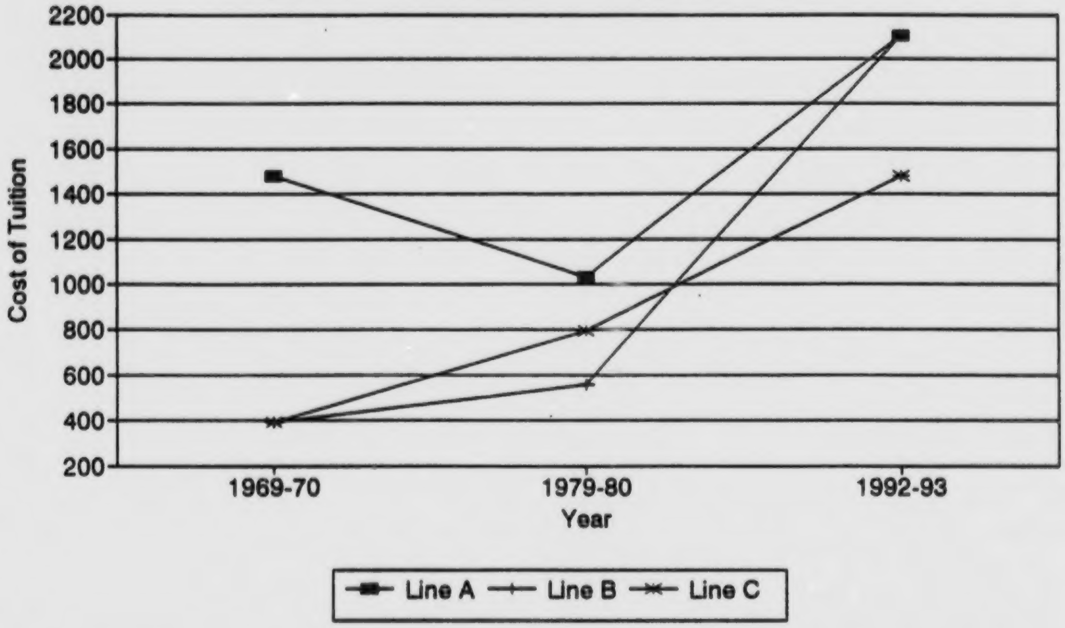
| | 1969-70 | | 1979-80 | | 1989-90 | | 1992-93 | Constant Dollar % Change 1969-70 |
|---|---|---|---|---|---|---|---|---|
| | Tuition | Dollars# | Tuition | Dollars# | Tuition | Dollars# | Tuition | |
| **University of Utah** | | | | | | | | |
| Resident | $392 | $1,481 | $555 | $1,030 | $1,448 | $1,635 | $2,105 | 42.13% |
| Nonresident | 977 | 3,690 | 1,665 | 3,091 | 4,650 | 5,251 | 6,075 | 64.62% |
| **Utah State University** | | | | | | | | |
| Resident | 345 | 1,303 | 501 | 930 | 1,197 | 1,352 | 1,821 | 39.74% |
| Nonresident | 855 | 3,229 | 1,551 | 2,880 | 3,828 | 4,323 | 4,983 | 54.30% |
| **Weber State University** | | | | | | | | |
| Resident | 270 | 1,020 | 435 | 808 | 1,002 | 1,132 | 1,542 | 51.20% |
| Nonresident | 675 | 2,550 | 1,245 | 2,311 | 3,207 | 3,622 | 4,332 | 69.91% |
| **Southern Utah University** | | | | | | | | |
| Resident | 276 | 1,043 | 420 | 780 | 948 | 1,071 | 1,497 | 43.60% |
| Nonresident | 681 | 2,572 | 1,200 | 2,228 | 3,033 | 3,425 | 4,143 | 61.06% |
| **Snow College** | | | | | | | | |
| Resident | 240 | 907 | 351 | 652 | 738 | 833 | 1,068 | 17.81% |
| Nonresident | 600 | 2,266 | 999 | 1,855 | 2,364 | 2,670 | 3,903 | 72.22% |
| **Dixie College** | | | | | | | | |
| Resident | 240 | 907 | 351 | 652 | 878 | 991 | 1,243 | 37.14% |
| Nonresident | 600 | 2,266 | 999 | 1,855 | 2,809 | 3,172 | 3,803 | 67.80% |
| **College of Eastern Utah** | | | | | | | | |
| Resident | 240 | 907 | 351 | 652 | 750 | 847 | 1,085 | 19.63% |
| Nonresident | 600 | 2,266 | 999 | 1,855 | 2,403 | 2,714 | 3,083 | 36.01% |
| **Utah Valley Community College** | | | | | | | | |
| Resident | 252 | 952 | 351 | 652 | 930 | 1,050 | 1,324 | 39.04% |
| Nonresident | 879 | 3,320 | 1,053 | 1,955 | 2,976 | 3,361 | 3,711 | 11.77% |
| **Salt Lake Community College** | | | | | | | | |
| Resident | 252 | 952 | 351 | 652 | 963 | 1,087 | 1,317 | 38.36% |
| Nonresident | 852 | 3,218 | 1,053 | 1,955 | 3,081 | 3,479 | 3,780 | 17.46% |

* Academic year FTE

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; 1991 (Est.) = 142.4; Using 1992 as the Base Year

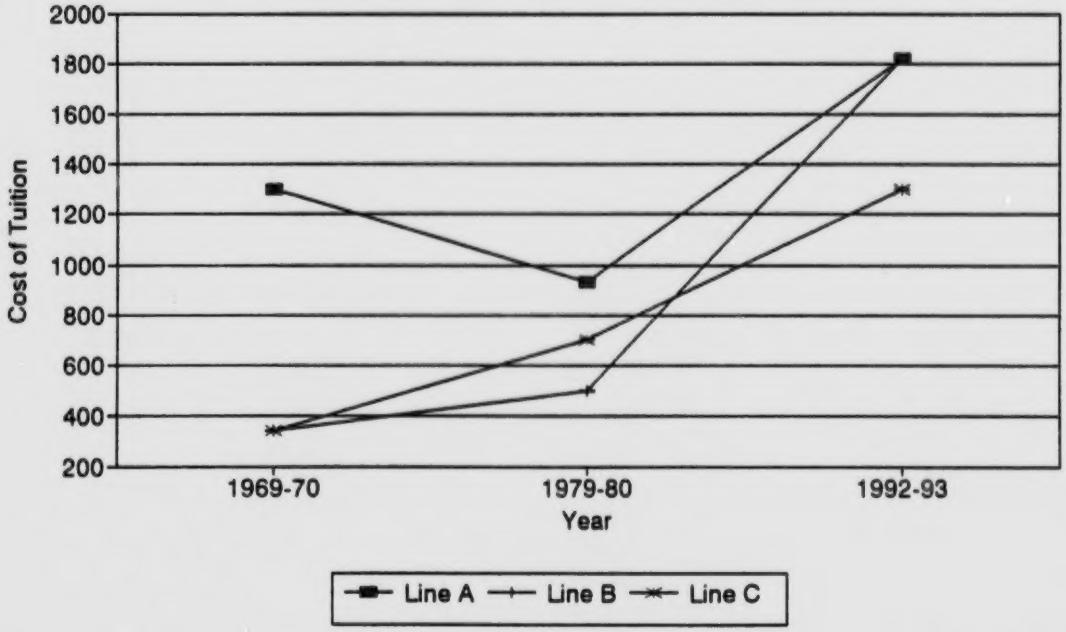
Figures 10 & 11

## U OF U TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION



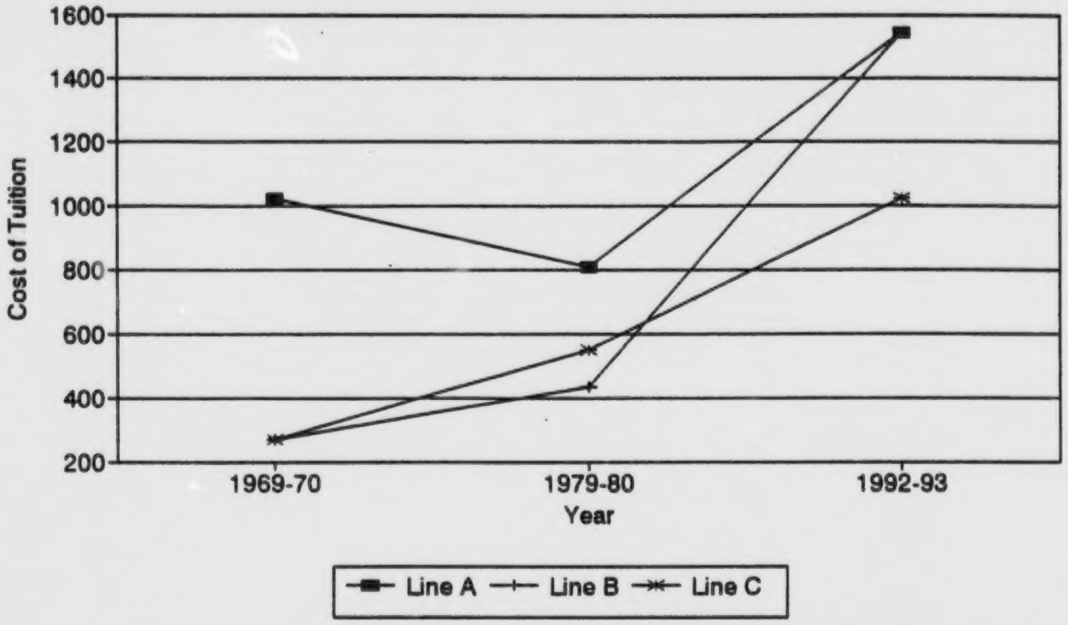
Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid
Line C = 1969 Tuition Increased by Inflation

## USU TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION



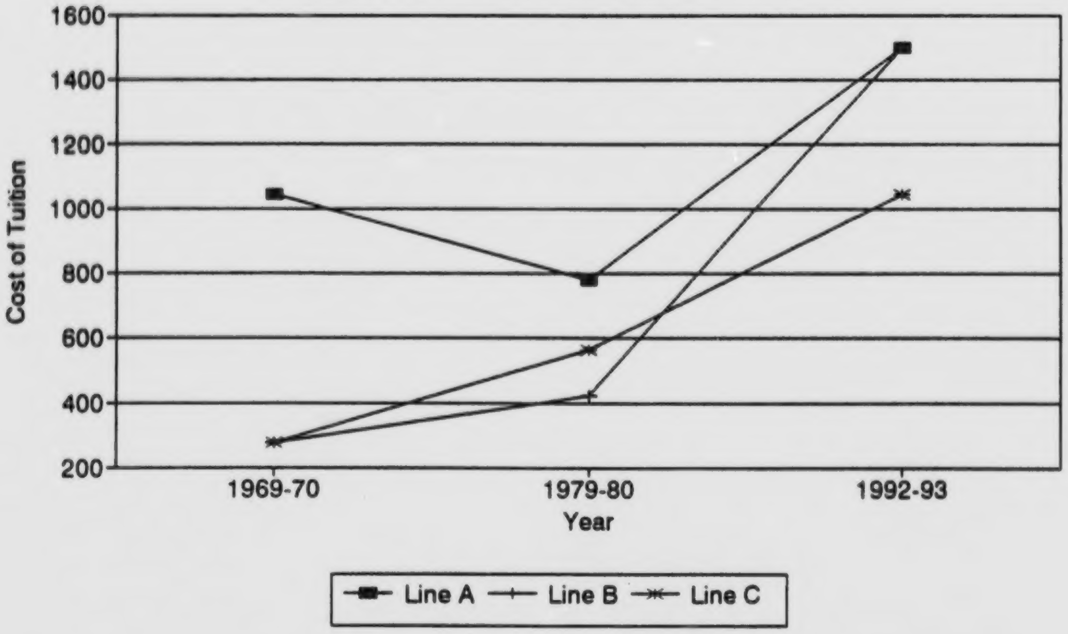
Figures 12 & 13

## WSU TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION



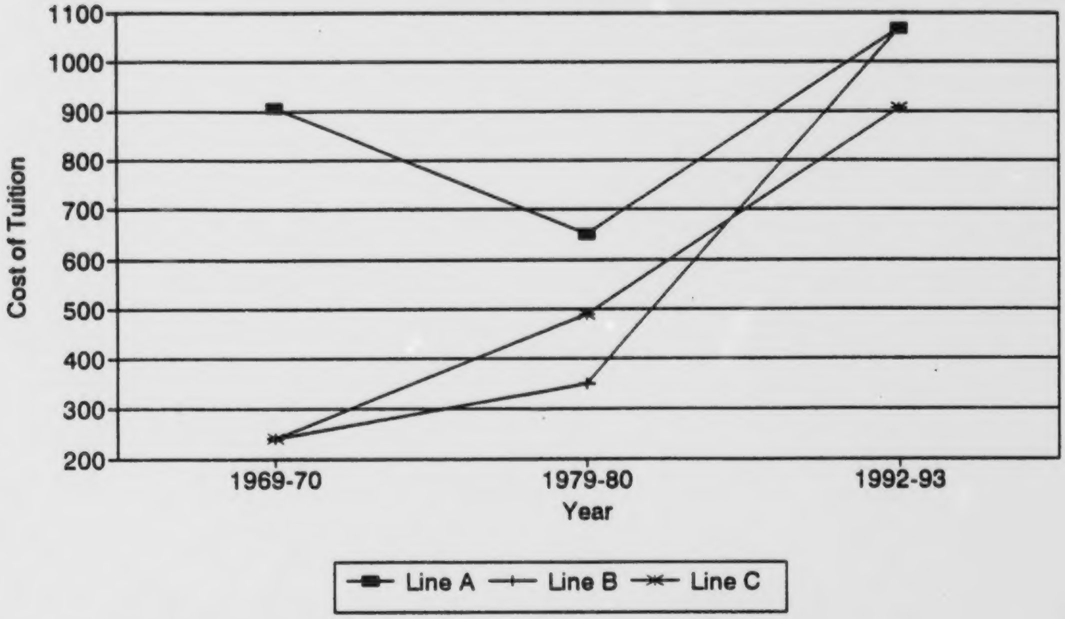
Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid
Line C = 1969 Tuition Increased by Inflation

## SUU TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION



Figures 14 & 15

## SNOW TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION



Line A = Tuition in 1991 Dollars
Line B = Actual Tuition Paid
Line C = 1969 Tuition Increased by Inflation

## DIXIE TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION

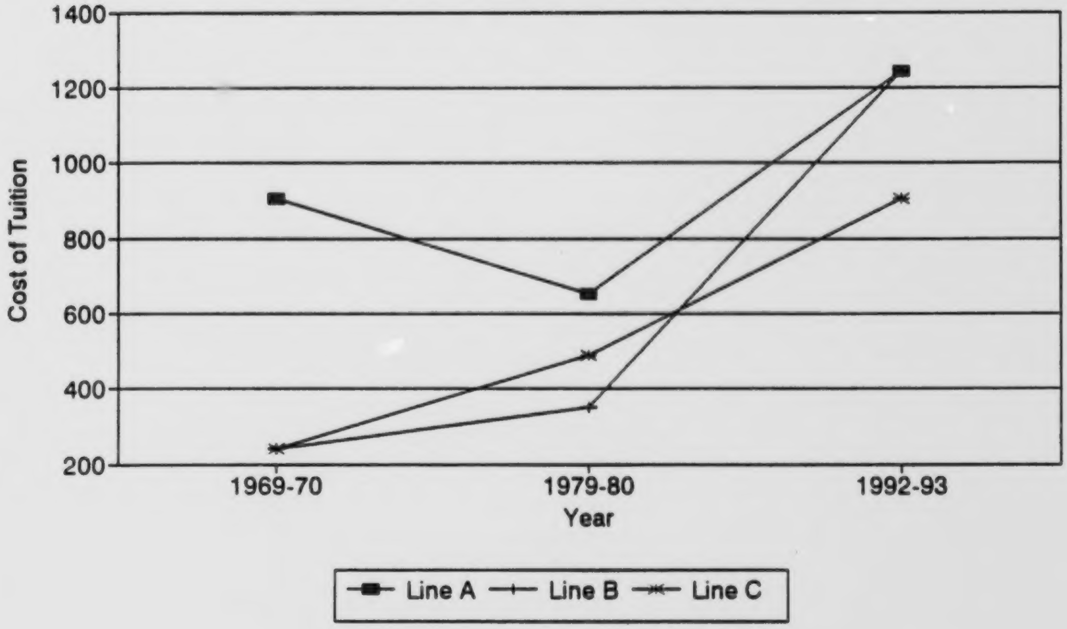
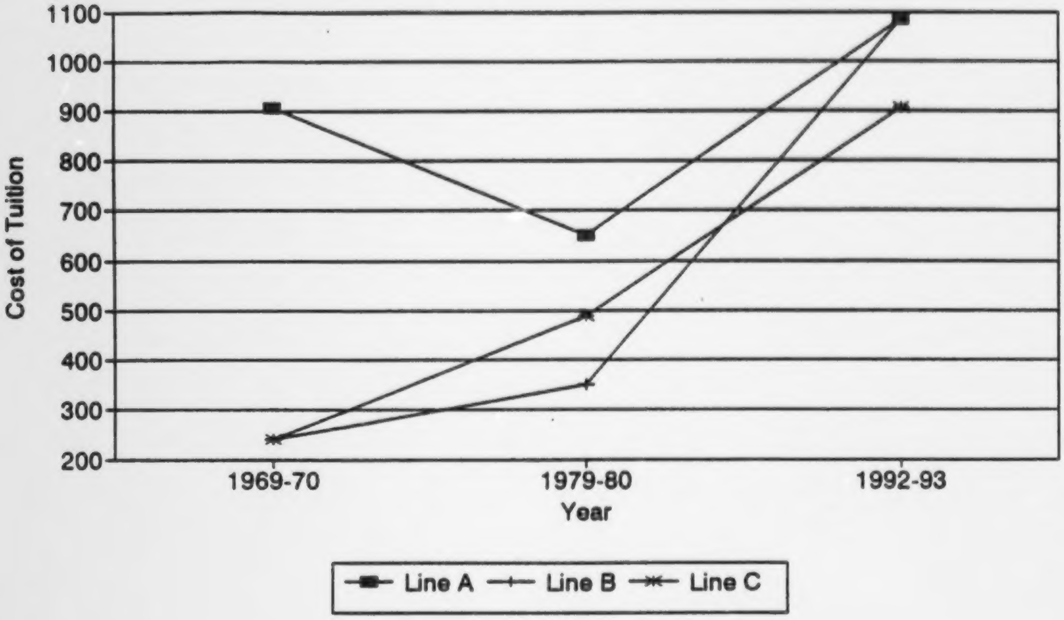


Figure 16 & 17

## CEU TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION



Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid
Line C = 1969 Tuition Increased by Inflation

## UVCC TUITION TRENDS
### BASED ON RES/UNDERGRAD TUITION

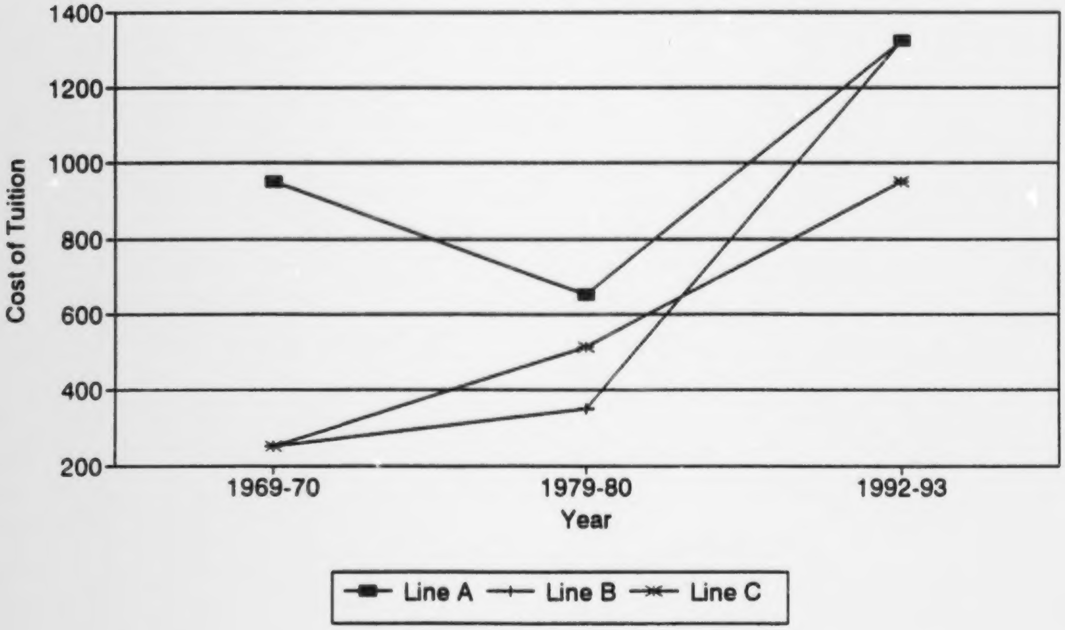


Figure 18

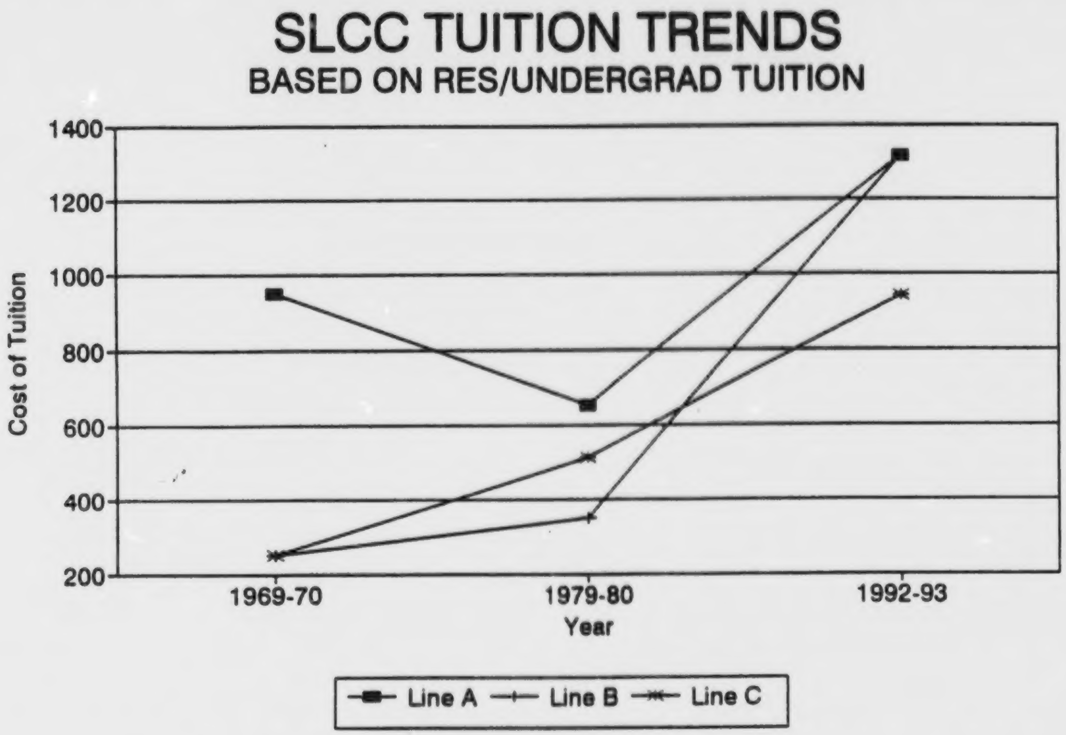

SLCC TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION
Cost of Tuition
1400
1200
1000
800
600
400
200
1969-70
1979-80
1992-93
Year
Line A
Line B
Line C

TABLE 9

## UTAH SYSTEM OF HIGHER EDUCATION
## UNDERGRADUATE STUDENT TUITION AND FEES FOR ACADEMIC YEAR
## 1992-93*

| | Universities | | | | 2-Year Community Colleges | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | U of U** | USU# | WSU | SUU | Snow | Dixie | CEU | UVCC | SLCC |
| | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| **Tuition** | | | | | | | | | |
| Resident Students | 1,751.10 | 1,440.00 | 1,203.00 | 1,140.00 | 822.00 | 961.20 | 837.00 | 1,606.50 | 1,071.00 |
| Nonresident Students | 5,721.60 | 4,602.00 | 10,890.00 | 3,786.00 | 3,657.00 | 3,520.80 | 2,835.00 | 5,187.75 | 3,534.00 |
| **Fees** | | | | | | | | | |
| Student Activity | 30.00 | 45.00 | 66.78 | 67.50 | 40.50 | 36.00 | 51.00 | 33.50 | 24.00 |
| Building Fee | 130.50 | 90.00 | 79.32 | 165.00 | 60.00 | 117.00 | 42.00 | 112.80 | 84.00 |
| Athletic Fee | 48.00 | 60.00 | 63.18 | 60.00 | 42.00 | 36.00 | 54.00 | 28.50 | 18.00 |
| Union Building Fee | | | 54.51 | 15.00 | 32.25 | 30.00 | 22.50 | 48.00 | 54.00 |
| Theaters | | | | | 9.00 | | | | |
| Med. or Health | 17.40 | 39.00 | 12.51 | 10.50 | 7.80 | 3.00 | | | |
| Recreation Fee | 16.50 | 15.00 | 20.70 | | | | | | |
| Regis. By Telephone | | | 9.00 | | | 6.00 | | | |
| Yearbook | | | | | 15.00 | 12.00 | | | |
| Activity/Stud Srvc Ctr | | | 30.00 | | 24.00 | 30.00 | 57.00 | 3.00 | |
| Alumni Fee | | | | | | 3.00 | 3.00 | 1.20 | 3.00 |
| Departmental Activity | | | | | | | 18.00 | | |
| Insurance | | | | | | | | 7.00 | 12.00 |
| Library | | 6.00 | | | | | | 6.50 | 3.00 |
| I.D. cards | | | | 3.00 | | | | | |
| Intramural | | | | | 6.45 | 3.00 | | | 12.00 |
| Transcript | | | 3.00 | | | | | | |
| Student Services | | | | | | | | | 27.00 |
| Band Uniforms | | 3.00 | | | | | | | |
| Comp. Advising | | 9.00 | | | | | | | |
| Testing Center | | | | | | | | 1.00 | |
| Computer | 105.00 | 69.00 | | 36.00 | 9.00 | 6.00 | | 10.00 | 9.00 |
| Publications Council | 6.00 | | | | | | | | |
| Theater | | | | | | | | 1.00 | |
| Total Fees | 353.40 | 336.00 | 339.00 | 357.00 | 246.00 | 282.00 | 247.50 | 252.50 | 246.00 |
| **Total Tuition & Fees** | | | | | | | | | |
| Resident Students | 2,104.50 | 1,776.00 | 1,542.00 | 1,497.00 | 1,068.00 | 1,243.20 | 1,084.50 | 1,859.00 | 1,317.00 |
| Nonresident Students | 6,075.00 | 4,938.00 | 11,229.00 | 4,143.00 | 3,903.00 | 3,802.80 | 3,082.50 | 5,440.25 | 3,780.00 |

| | U of U Undergrad. | Graduate Student Tuition and Fees for Academic Year 1992-93* | | | | | |
|---|---|---|---|---|---|---|---|
| | Physician Assistant | U of U Graduate | School of Medicine | College of Law | USU Graduate | WSU Graduate | SUU Graduate |
| **Tuition** | | | | | | | |
| Resident Students | 5,901.00 | 1,910.00 | 5,502.00 | 2,648.60 | 1,584.00 | 1,323.00 | 1,254.00 |
| Nonresident Students | 6,939.00 | 6,267.00 | 12,141.00 | 6,635.60 | 5,067.00 | 4,392.00 | 4,170.00 |
| **Tuition and Fees** | | | | | | | |
| Resident Students | 6,270.00 | 2,278.50 | 5,871.00 | 3,017.00 | 1,920.00 | 1,662.00 | 1,611.00 |
| Nonresident Students | 7,308.00 | 6,636.00 | 12,510.00 | 7,004.00 | 5,403.00 | 4,731.00 | 4,527.00 |

* Academic year FTE

**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.

# Does not include an additional fee of $2.00 for Fall Quarter fixed cost increases of the Associated Student Association.

# TAB F
# STUDENT FINANCIAL AID

CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID . . . 1

TABLE 1 Federal and State Matching Student Financial Aid, 1983-84 - 1991-92 . . . 2

TABLE 2 Western Interstate Commission for Higher Education (WICHE) and Regional Dental Exchange Program (RDEP) . . . 4

TABLE 3 Paul Douglas Teacher Scholarship Program . . . 4

TABLE 4 Utah Career Teaching Scholarship Program . . . 5

FEDERAL FAMILY EDUCATION LOAN PROGRAMS (FEDERAL STAFFORD, SLS & PLUS LOANS) . . . 6

FIGURE 1 UHEAA Annual Gross Guarantee Volume; Federal Stafford, PLUS and SLS Programs . . . 8

FIGURE 2 UHEAA Cumulative Gross Guarantee Volume; Federal Stafford, PLUS and SLS Programs . . . 8

TABLE 5 UHEAA Annual Gross Guarantees Volume; Federal Stafford, PLUS, SLS, Consolidation, and All Loan Programs . . . 9

TABLE 6 UHEAA Gross Guarantees, Federal Stafford, by Lender . . . 11

TABLE 7 UHEAA Gross Guarantees, Federal SLS Program, by Lender . . . 11

TABLE 8 UHEAA Gross Guarantees, Federal PLUS Program, by Lender . . . 12

TABLE 9 UHEAA Gross Guarantees, All Loan Programs, by Lender . . . 12

TABLE 10 UHEAA Gross Guarantees, Federal Stafford Program, Utah Schools . . 13

TABLE 11 UHEAA Gross Guarantees, Federal SLS Program, Utah Schools . . . 14

TABLE 12 UHEAA Gross Guarantees, Federal PLUS Program, Utah Schools . . . 15

TABLE 13 UHEAA Gross Guarantees, All Loan Programs, Utah Schools . . . 16

# TAB F
# STUDENT FINANCIAL AID
# --Continued--

FIGURE 3 UHEAA Federal Stafford Loan Default Rates (Gross) .............. 17
FIGURE 4 UHEAA Federal Stafford Loan Default Rates (Net) ................ 17
FIGURE 5 UHEAA Federal Stafford Loan Recovery Rates ................... 18
UTAH STATE BOARD OF REGENTS - LOAN PURCHASE PROGRAM .. 19

# CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

## INTRODUCTION

The following table provides statistical information concerning a number of student financial aid programs. This information reflects the recent reauthorization amendment signed into law July 23, 1992. The U.S. Department of Education offers five major student financial aid programs as follows:

| Program | Description |
|---|---|
| **Federal Perkins Loans** | The National Direct Student Loan (NDSL) program has been renamed the Federal Perkins Loan program as a memorial to Carl D. Perkins, the chairman of the U.S. House of Representatives Education and Labor Committee. Perkins loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. Institutions are responsible for providing a one-ninth match of the Federal Perkins funding. With reauthorization, the institutional match will increase. |
| Federal Work-Study (FWS) | The FWS program provides jobs for undergraduate and graduate students who need financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Beginning in fiscal 1989, the employer share of student wages was increased to 30 percent. The institutions are now required to provide for the coming year a 25 percent match for the Federal Work-Study funds. |
| Federal Pell Grants | The Federal Pell Grant program is the largest Federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students ranging in size from $200 to $2,300 for the 1991-92 award year. Funding for the Federal Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is considered an entitlement since funding is provided to every eligible applicant. For the 1993-94 award year the minimum award is $400 and the maximum is $2,300. |
| **Federal Supplemental Educational Opportunity Grants (FSEOG)** | The FSEOG program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The FSEOG program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. Beginning in fiscal 1989, institutions became responsible for providing a 5 percent matching portion of the FSEOG funding. The matching portion percentage increased to 10 percent in 1990 and increased again to 15 percent in 1991. It has remained at 15 percent since that time. Beginning in July 1, 1993, the matching portion will increase to 25 percent. |
| State Student Incentive Grants (SSIG) | The SSIG program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 50 percent matching and maintenance of effort requirement of the designated State agency. The SSIG program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program. Reauthorization may increase maximum awards to $5,000 beginning July 1, 1993. |

# TABLE 1
## UTAH SYSTEM OF HIGHER EDUCATION
## FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

| | 1983-84 | | 1984-85 | | 1985-86 | | 1986-87 | |
|---|---|---|---|---|---|---|---|---|
| | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount |
| U OF U | | | | | | | | |
| Perkins Loan | 1,226 | 2,054,334 | 1,244 | 2,236,359 | 1,589 | 2,680,634 | 1,133 | 2,121,842 |
| CWS | 536 | 1,191,979 | 562 | 1,014,454 | 567 | 1,101,176 | 477 | 1,095,040 |
| SEOG | 536 | 314,213 | 577 | 381,549 | 607 | 403,481 | 463 | 350,394 |
| SSIG | 958 | 488,675 | 785 | 417,223 | 855 | 414,873 | 464 | 726,570 |
| Pell | | 3,165,438 | | 3,610,257 | | 4,063,874 | | 4,588,771 |
| TOTAL | | 7,214,639 | | 7,659,842 | | 8,664,038 | | 8,882,617 |
| USU | | | | | | | | |
| Perkins Loan | 920 | 1,046,005 | 793 | 824,098 | 1,160 | 1,206,880 | 882 | 1,074,610 |
| CWS | 530 | 651,023 | 638 | 592,467 | 837 | 706,851 | 607 | 575,397 |
| SEOG | 735 | 587,313 | 878 | 630,506 | 738 | 514,850 | 884 | 631,692 |
| SSIG | 176 | 159,090 | 276 | 193,718 | 276 | 174,360 | 262 | 184,623 |
| Pell | | 2,631,593 | | 3,433,540 | | 4,050,710 | | 3,982,239 |
| TOTAL | | 5,075,024 | | 5,674,329 | | 6,653,651 | | 6,448,561 |
| WSU | | | | | | | | |
| Perkins Loan | 907 | 787,368 | 806 | 719,036 | 852 | 879,372 | 628 | 658,473 |
| CWS | 652 | 820,316 | 545 | 640,365 | 645 | 729,520 | 624 | 812,698 |
| SEOG | 710 | 401,990 | 660 | 401,166 | 624 | 417,765 | 507 | 456,552 |
| SSIG | 314 | 280,633 | 535 | 318,912 | 440 | 321,256 | 276 | 309,973 |
| Pell | | 2,167,419 | | 2,287,653 | | 2,925,846 | | 2,904,181 |
| TOTAL | | 4,457,726 | | 4,367,132 | | 5,273,759 | | 5,141,877 |
| SUU | | | | | | | | |
| Perkins Loan | 236 | 275,765 | 227 | 281,590 | 203 | 251,705 | 242 | 332,701 |
| CWS | 269 | 260,934 | 239 | 234,893 | 218 | 215,885 | 250 | 229,376 |
| SEOG | 290 | 123,429 | 292 | 147,732 | 263 | 133,978 | 262 | 152,226 |
| SSIG | 49 | 61,128 | 78 | 68,379 | 70 | 70,579 | 56 | 68,286 |
| Pell | | 940,441 | | 1,192,050 | | 1,370,162 | | 1,487,829 |
| TOTAL | | 1,661,697 | | 1,924,644 | | 2,042,309 | | 2,270,418 |
| SNOW | | | | | | | | |
| Perkins Loan | 106 | 72,238 | 71 | 41,701 | 117 | 78,688 | 180 | 151,079 |
| CWS | 96 | 70,928 | 107 | 63,066 | 133 | 68,608 | 125 | 71,481 |
| SEOG | 87 | 39,434 | 95 | 34,172 | 127 | 58,862 | 218 | 50,338 |
| SSIG | 38 | 32,256 | 54 | 35,086 | 53 | 35,886 | 51 | 34,662 |
| Pell | | 295,015 | | 322,566 | | 375,101 | | 321,396 |
| TOTAL | | 509,871 | | 496,591 | | 617,145 | | 628,956 |
| DIXIE | | | | | | | | |
| Perkins Loan | 109 | 90,050 | 113 | 99,002 | 167 | 172,562 | 125 | 121,408 |
| CWS | 163 | 141,735 | 165 | 172,924 | 169 | 161,907 | 169 | 154,088 |
| SEOG | 183 | 96,408 | 140 | 84,956 | 169 | 89,395 | 131 | 90,914 |
| SSIG | 26 | 26,028 | 27 | 29,272 | 31 | 29,772 | 27 | 29,140 |
| Pell | | 333,825 | | 412,779 | | 577,535 | | 671,578 |
| TOTAL | | 688,046 | | 798,933 | | 1,031,171 | | 1,067,128 |
| CEU | | | | | | | | |
| Perkins Loan | 60 | 47,788 | 34 | 37,226 | 29 | 33,931 | 32 | 31,882 |
| CWS | 60 | 47,788 | 70 | 51,297 | 60 | 35,968 | 77 | 41,538 |
| SEOG | 42 | 20,449 | 52 | 27,554 | 62 | 39,469 | 112 | 59,718 |
| SSIG | 33 | 72,396 | 44 | 78,610 | 27 | 74,542 | 50 | 72,130 |
| Pell | | 417,774 | | 567,299 | | 667,411 | | 780,894 |
| TOTAL | | 606,195 | | 761,986 | | 851,321 | | 986,162 |
| UVCC | | | | | | | | |
| Perkins Loan | 100 | 90,720 | 141 | 113,321 | 116 | 96,954 | 192 | 191,174 |
| CWS | 137 | 154,275 | 115 | 125,613 | 115 | 124,694 | 195 | 142,768 |
| SEOG | 138 | 82,344 | 120 | 78,318 | 283 | 114,798 | 159 | 77,616 |
| SSIG | 109 | 79,522 | 143 | 90,187 | 173 | 100,299 | 185 | 89,831 |
| Pell | | 1,045,335 | | 1,268,404 | | 1,766,477 | | 1,842,171 |
| TOTAL | | 1,452,196 | | 1,675,843 | | 2,203,222 | | 2,343,560 |
| SLCC | | | | | | | | |
| Perkins Loan | 253 | 204,933 | 325 | 259,917 | 343 | 298,840 | 235 | 202,485 |
| CWS | 117 | 106,940 | 121 | 148,228 | 161 | 166,026 | 133 | 140,975 |
| SEOG | 137 | 73,679 | 219 | 148,492 | 559 | 456,279 | 237 | 116,590 |
| SSIG | 166 | 100,186 | 156 | 112,323 | 178 | 114,723 | 210 | 110,588 |
| Pell | | 1,226,119 | | 1,347,722 | | 1,669,868 | | 1,813,992 |
| TOTAL | | 1,711,857 | | 2,016,682 | | 2,705,736 | | 2,384,630 |
| TOTAL USHE | | | | | | | | |
| Perkins Loan | 3,917 | 4,669,201 | 3,754 | 4,612,250 | 4,576 | 5,699,566 | 3,649 | 4,885,654 |
| CWS | 2,560 | 3,445,918 | 2,562 | 3,043,307 | 2,905 | 3,310,635 | 2,657 | 3,263,361 |
| SEOG | 2,858 | 1,739,259 | 3,033 | 1,934,445 | 3,432 | 2,228,877 | 2,973 | 1,986,040 |
| SSIG | 1,869 | 1,299,914 | 2,098 | 1,343,710 | 2,103 | 1,336,290 | 1,581 | 1,625,803 |
| Pell | | 12,222,959 | | 14,442,270 | | 17,466,984 | | 18,393,051 |
| TOTAL | | 23,377,251 | | 25,375,982 | | 30,042,352 | | 30,153,909 |

# TABLE 1
## UTAH SYSTEM OF HIGHER EDUCATION
## FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

| | 1987-88 | | 1988-89 | | 1989-90 | | 1990-91 | | 1991-92 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount |
| UOFU | | | | | | | | | | |
| Perkins Loan | 479 | 2,306,035 | 1,039 | 3,157,097 | 2,233 | 3,098,772 | 2,238 | 3,994,973 | 3,153 | 3,101,580 |
| CWS | 1,761 | 1,130,091 | 2,404 | 1,596,564 | 1,374 | 1,530,322 | 1,153 | 1,725,088 | 1,446 | 1,224,849 |
| SEOG | 237 | 318,149 | 648 | 384,117 | 814 | 462,966 | 1,296 | 526,663 | 4,447 | 672,032 |
| SSIG | 489 | 360,254 | 550 | 376,195 | 506 | 359,635 | 581 | 312,019 | 593 | 287,758 |
| Pell | | 5,387,372 | | 6,737,350 | | 7,711,793 | | 7,920,629 | | 9,587,093 |
| TOTAL | | 9,501,901 | | 12,251,323 | | 13,163,488 | | 14,479,372 | | 14,873,312 |
| USU | | | | | | | | | | |
| Perkins Loan | 870 | 1,080,247 | 1,181 | 1,541,260 | 835 | 1,197,935 | 1,010 | 1,455,342 | 977 | 1,408,983 |
| CWS | 537 | 619,956 | 536 | 602,803 | 560 | 651,725 | 512 | 708,306 | 511 | 750,432 |
| SEOG | 850 | 608,801 | 1,590 | 596,844 | 1,392 | 663,519 | 1,098 | 711,434 | 1,272 | 773,401 |
| SSIG | 303 | 199,092 | 239 | 190,686 | 463 | 193,974 | 292 | 160,387 | 434 | 171,650 |
| Pell | | 4,430,574 | | 5,776,902 | | 7,192,919 | | 8,029,281 | | 10,132,988 |
| TOTAL | | 6,938,670 | | 8,708,495 | | 9,900,072 | | 11,064,750 | | 13,237,454 |
| WSU | | | | | | | | | | |
| Perkins Loan | 636 | 627,900 | 987 | 884,642 | 991 | 952,148 | 1,236 | 1,206,956 | 1,028 | 1,437,525 |
| CWS | 677 | 798,616 | 1,421 | 1,112,237 | 516 | 749,975 | 549 | 798,860 | 535 | 1,033,022 |
| SEOG | 653 | 465,438 | 688 | 482,916 | 640 | 445,707 | 847 | 596,842 | 754 | 636,910 |
| SSIG | 353 | 248,294 | 264 | 209,294 | 254 | 192,216 | 264 | 172,143 | 203 | 163,962 |
| Pell | | 3,498,230 | | 5,044,541 | | 6,022,812 | | 6,030,832 | | 7,594,974 |
| TOTAL | | 5,638,478 | | 7,733,630 | | 8,362,858 | | 8,796,633 | | 10,866,393 |
| SUU | | | | | | | | | | |
| Perkins Loan | 209 | 346,500 | 217 | 371,117 | 182 | 287,566 | 174 | 263,350 | 218 | 385,960 |
| CWS | 259 | 229,401 | 272 | 261,880 | 275 | 253,904 | 244 | 268,756 | 233 | 262,194 |
| SEOG | 232 | 141,232 | 277 | 137,349 | 382 | 145,050 | 397 | 153,079 | 529 | 167,756 |
| SSIG | 60 | 41,758 | 136 | 45,282 | 106 | 49,292 | 98 | 48,040 | 90 | 50,208 |
| Pell | | 1,646,156 | | 2,090,626 | | 2,486,252 | | 2,705,982 | | 3,147,521 |
| TOTAL | | 2,405,047 | | 2,906,254 | | 3,222,064 | | 3,439,207 | | 4,013,639 |
| SNOW | | | | | | | | | | |
| Perkins Loan | 159 | 143,871 | 137 | 130,668 | 113 | 113,207 | 135 | 146,824 | 116 | 124,821 |
| CWS | 140 | 84,410 | 108 | 65,626 | 98 | 67,097 | 93 | 62,900 | 95 | 73,130 |
| SEOG | 248 | 71,763 | 377 | 56,137 | 557 | 64,011 | 513 | 67,251 | 637 | 72,311 |
| SSIG | 54 | 22,572 | 94 | 23,264 | 78 | 23,783 | 103 | 25,351 | 130 | 24,006 |
| Pell | | 463,251 | | 634,288 | | 824,511 | | 837,529 | | 1,086,270 |
| TOTAL | | 785,867 | | 909,983 | | 1,092,609 | | 1,139,855 | | 1,380,538 |
| DIXIE | | | | | | | | | | |
| Perkins Loan | 98 | 125,037 | 135 | 219,946 | 129 | 214,184 | 124 | 218,518 | 136 | 232,512 |
| CWS | 167 | 167,753 | 166 | 161,395 | 183 | 169,380 | 143 | 178,512 | 151 | 187,023 |
| SEOG | 164 | 88,014 | 339 | 105,804 | 307 | 110,473 | 260 | 115,968 | 264 | 118,335 |
| SSIG | 38 | 29,344 | 63 | 30,694 | 54 | 31,965 | 33 | 26,239 | 28 | 30,910 |
| Pell | | 838,984 | | 1,062,752 | | 1,220,374 | | 1,409,982 | | 1,717,784 |
| TOTAL | | 1,249,132 | | 1,580,591 | | 1,746,376 | | 1,949,219 | | 2,286,564 |
| CEU | | | | | | | | | | |
| Perkins Loan | 37 | 45,701 | 34 | 29,090 | 61 | 45,934 | 66 | 54,978 | 49 | 41,241 |
| CWS | 81 | 59,631 | 78 | 56,311 | 77 | 35,837 | 92 | 74,404 | 79 | 66,723 |
| SEOG | 81 | 46,760 | 64 | 33,541 | 83 | 62,029 | 91 | 46,042 | 90 | 42,344 |
| SSIG | 61 | 28,676 | 51 | 24,438 | 58 | 24,378 | 75 | 27,602 | 58 | 27,144 |
| Pell | | 745,202 | | 923,593 | | 1,021,086 | | 1,170,513 | | 1,218,215 |
| TOTAL | | 925,970 | | 1,066,973 | | 1,189,264 | | 1,373,539 | | 1,395,667 |
| UVCC | | | | | | | | | | |
| Perkins Loan | 106 | 122,468 | 132 | 182,166 | 199 | 293,069 | 190 | 246,441 | 121 | 198,090 |
| CWS | 106 | 109,741 | 149 | 142,778 | 187 | 215,803 | 153 | 187,519 | 121 | 156,267 |
| SEOG | 95 | 56,549 | 266 | 131,561 | 330 | 130,403 | 405 | 189,996 | 576 | 300,475 |
| SSIG | 126 | 85,774 | 136 | 84,578 | 160 | 98,340 | 188 | 91,923 | 193 | 88,461 |
| Pell | | 1,979,225 | | 2,597,081 | | 3,454,670 | | 3,429,054 | | 4,747,103 |
| TOTAL | | 2,353,757 | | 3,138,164 | | 4,192,285 | | 4,144,933 | | 5,490,396 |
| SLCC | | | | | | | | | | |
| Perkins Loan | 444 | 507,021 | 562 | 922,552 | 605 | 639,511 | 722 | 786,764 | 671 | 790,564 |
| CWS | 140 | 157,444 | 211 | 210,706 | 281 | 323,593 | 233 | 291,654 | 284 | 433,095 |
| SEOG | 379 | 216,386 | 605 | 276,955 | 696 | 296,844 | | 307,216 | 715 | 317,674 |
| SSIG | 207 | 100,446 | 216 | 104,224 | 244 | 110,972 | 253 | 112,080 | 373 | 153,136 |
| Pell | | 2,475,359 | | 3,772,436 | | 4,429,249 | | 4,855,862 | | 6,464,267 |
| TOTAL | | 3,456,656 | | 5,286,873 | | 5,800,169 | | 6,353,576 | | 8,158,736 |
| TOTAL USHE | | | | | | | | | | |
| Perkins Loan | 3,038 | 5,304,780 | 4,424 | 7,438,538 | 5,348 | 6,842,326 | 5,895 | 8,374,146 | 6,469 | 7,721,276 |
| CWS | 3,868 | 3,357,043 | 5,345 | 4,210,300 | 3,551 | 3,997,636 | 3,172 | 4,295,999 | 3,455 | 4,186,735 |
| SEOG | 2,939 | 2,013,092 | 4,854 | 2,205,224 | 5,201 | 2,381,002 | | 2,714,491 | 9,284 | 3,101,238 |
| SSIG | 1,691 | 1,116,210 | 1,749 | 1,088,655 | 1,923 | 1,084,555 | 1,887 | 975,784 | 2,102 | 997,235 |
| Pell | | 21,464,353 | | 28,639,569 | | 34,363,666 | | 36,389,664 | | 45,696,215 |
| TOTAL | | 33,255,478 | | 43,582,286 | | 48,669,185 | | 52,741,084 | | 61,702,699 |

Source: FISAP & Other Federal Reports

# TABLE 2

## WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)

Scholarships Awarded

| | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 |
|---|---|---|---|---|---|---|---|---|
| Veterinary Medicine | | | | | | | | |
| # of Awards | 47 | 47 | 47 | 47 | 46 | 44 | 40.5 | 39 |
| Dollar Amount | $639,200 | $653,300 | $672,100 | $749,800 | $799,167 | $809,600 | $745,200 | $717,600 |
| Optometry | | | | | | | | |
| # of Awards | 16 | 16 | 14 | 17 | 17 | 14 | 16 | 12 |
| Dollar Amount | $91,200 | $94,400 | $85,400 | $105,400 | $107,100 | $89,600 | $10,400 | $81,600 |
| Podiatry | | | | | | | | |
| # of Awards | 6 | 7 | 5 | 8 | 9 | 7 | 11 | 9 |
| Dollar Amount | $39,000 | $46,900 | $34,500 | $52,500 | $60,350 | $50,400 | $80,300 | $68,400 |
| Dentistry | | | | | | | | |
| # of Awards | 6 | 4 | | | | | | |
| Dollar Amount | $70,000 | $43,200 | | | | | | |
| Administration Fee | | | | | | | | |
| Dollar Amount | $53,000 | $53,000 | $56,000 | $59,000 | $62,000 | $65,100 | $68,400 | $71,500 |
| TOTAL | | | | | | | | |
| # of Awards | 75 | 74 | 66 | 72 | 72 | 65 | 67.5 | 60 |
| Dollar Amount | $892,400 | $890,800 | $848,000 | $966,700 | $1,028,617 | $1,014,700 | $997,900 | $939,100 |

## REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)

Scholarships Awarded

| | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 |
|---|---|---|---|---|---|---|---|---|
| Leg. Appropriation | | | | | | | | |
| # of Awards | 20 | 30 | 40 | 40 | 40 | 40 | 40 | 40 |
| Dollar Amount | $178,000 | $288,000 | $382,600 | $381,300 | $379,300 | $379,400 | $398,000 | $399,400 |
| Total Expenditure | | | | | | | | |
| Dollar Amount | $210,506 | $323,363 | $429,594 | $413,083 | $421,200 | $425,150 | $446,900 | $450,300 |

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining professional training in dentistry, veterinary medicine, optometry, and podiatry outside the state of Utah. Under these reciprocal arrangements, Utah receives out-of-state students in medicine, physical therapy, pharmacy, law and architecture under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

# TABLE 3

## PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM

| | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 |
|---|---|---|---|---|---|
| Brigham Young University | | | | | |
| # of Students | 9 | 13 | 9 | 7 | 4 |
| Dollar Amount | $45,000 | $65,000 | $42,500 | $32,486 | $20,000 |
| University of Utah | | | | | |
| # of Students | | | | 4 | 2 |
| Dollar Amount | | | | $20,000 | $10,000 |
| Utah State University | | | | | |
| # of Students | 3 | 9 | 9 | 7 | 8 |
| Dollar Amount | $15,000 | $45,000 | $45,000 | $35,000 | $40,000 |
| Weber State University | | | | | |
| # of Students | | 1 | 2 | 2 | 3 |
| Dollar Amount | | $5,000 | $10,000 | $10,000 | $15,000 |
| Trenton State (NJ) | | | | | |
| # of Students | | 1 | 1 | 1 | 1 |
| Dollar Amount | | $5,000 | $5,000 | $5,000 | $5,000 |
| Southern Utah University | | | | | |
| # of Students | 3 | 2 | | | |
| Dollar Amount | $15,000 | $8,335 | | | |
| Snow College | | | | | |
| # of Students | 1 | 1 | 1 | | |
| Dollar Amount | $4,469 | $4,665 | $5,000 | | |
| Rick's College | | | | | |
| # of Students | | 1 | | | |
| Dollar Amount | | $5,000 | | | |
| TOTAL | | | | | |
| # of Students | 16 | 28 | 22 | 21 | 18 |
| Dollar Amount | $79,469 | $138,000 | $107,500 | $102,486 | $90,000 |

The Paul Douglas Teacher Scholarship Program is a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates (who were in the top 10% of their graduating class) to pursue teaching careers. Students may apply at their high school for this scholarship which provides up to $5,000 each academic year, for no more than four academic years, of education in preparation to becoming a teacher. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full-time basis [illegible] a period of not less than two years for each year of scholarship funding received.

# TABLE 4

## Utah System of Higher Education
## Utah Career Teaching Scholarship (UCTS) Program
## 1984-85 through 1991-92

| WAIVERS | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| ---------------- | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 1984-85 | 0 | $0 | 325 | $99,316 | 324 | $103,205 | 314 | $97,045 | $299,566 |
| 1985-86 | 68 | $22,836 | 358 | $125,812 | 338 | $121,130 | 324 | $116,972 | $386,750 |
| 1986-87 | 10 | $2,934 * | 308 | $117,822 | 287 | $120,032 | 266 | $109,193 | $349,981 |
| 1987-88 | 14 | $5,373 | 306 | $129,244 | 329 | $137,621 | 311 | $129,237 | $401,475 |
| 1988-89 | 18 | $7,203 | 376 | $166,342 | 341 | $154,089 | 331 | $147,296 | $474,930 |
| 1989-90 | 32 | $14,813 | 347 | $168,618 | 326 | $157,217 | 319 | $152,561 | $493,209 |
| 1990-91 | 73 | $27,751 | 360 | $186,437 | 334 | $173,208 | 301 | $153,716 | $541,112 |
| 1991-92 | 97 | $31,042 | 344 | $189,618 | 331 | $181,773 | 308 | $160,491 | $562,925 |

| STIPENDS | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| ---------------- | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 1984-85 | 0 | $0 | 83 | $41,500 | 97 | $48,500 | 107 | $53,500 | $143,500 |
| 1985-86 | 0 | $0 | 97 | $48,500 | 97 | $48,500 | 87 | $44,000 | $141,000 |
| 1986-87 | 1 | $500 | 93 | $46,500 | 90 | $45,000 | 79 | $39,500 | $131,500 |
| 1987-88 | 0 | $0 | 95 | $47,500 | 85 | $42,500 | 84 | $42,000 | $132,000 |
| 1988-89 | 0 | $0 | 77 | $38,500 | 77 | $38,500 | 78 | $39,000 | $116,000 |
| 1989-90 | 4 | $2,000 | 96 | $48,000 | 89 | $44,500 | 94 | $47,000 | $141,500 |
| 1990-91 | 2 | $1,000 | 90 | $45,250 | 89 | $44,750 | 90 | $45,000 | $136,000 |
| 1991-92 | 5 | $2,500 | 72 | $36,000 | 70 | $35,500 | 71 | $35,500 | $109,500 |

| PREMIER | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| ---------------- | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 1984-85 | 0 | $0 | 20 | $20,000 | 18 | $18,000 | 19 | $19,000 | $57,000 |
| 1985-86 | 0 | $0 | 17 | $17,000 | 18 | $18,000 | 17 | $17,000 | $52,000 |
| 1986-87 | 0 | $0 | 19 | $19,000 | 18 | $18,000 | 18 | $18,000 | $55,000 |
| 1987-88 | 0 | $0 | 19 | $19,000 | 18 | $18,000 | 16 | $16,000 | $53,000 |
| 1988-89 | 0 | $0 | 18 | $18,000 | 17 | $17,000 | 16 | $16,000 | $51,000 |
| 1989-90 | 1 | $1,000 | 20 | $20,000 | 20 | $20,000 | 20 | $20,000 | $61,000 |
| 1990-91 | 1 | $1,000 | 18 | $18,500 | 19 | $19,500 | 16 | $16,000 | $55,000 |
| 1991-92 | 3 | $3,000 | 18 | $20,000 | 20 | $22,000 | 14 | $14,000 | $59,000 |

| TOTAL | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| ---------------- | Awardees+ | $ Expended | Awardees+ | $ Expended | Awardees+ | $ Expended | Awardees+ | $ Expended | $ Expended |
| 1984-85 | 0 | $0 | 325 | $160,816 | 324 | $169,705 | 314 | $169,545 | $500,066 |
| 1985-86 | 68 | $22,836 | 358 | $191,312 | 338 | $187,630 | 324 | $177,972 | $579,750 |
| 1986-87 | 10 | $3,434 | 308 | $183,322 | 287 | $183,032 | 266 | $166,693 | $536,481 |
| 1987-88 | 14 | $5,373 | 306 | $195,744 | 329 | $198,121 | 311 | $187,237 | $586,475 |
| 1988-89 | 18 | $7,203 | 376 | $222,842 | 341 | $209,589 | 331 | $202,296 | $641,930 |
| 1989-90 | 32 | $17,813 | 347 | $236,618 | 326 | $221,717 | 319 | $219,561 | $695,709 |
| 1990-91 | 73 | $29,751 | 360 | $250,187 | 334 | $237,458 | 301 | $214,716 | $732,112 |
| 1991-92 | 97 | $36,542 | 344 | $245,618 | 331 | $239,273 | 308 | $209,991 | $731,424 |

| | Reimbursmt and Adjustments | Administrative Support Costs | Total $ Expended |
|---|---|---|---|
| 1984-85 | $0 | $0 | $500,067 |
| 1985-86 | $0 | $0 | $579,750 |
| 1986-87 | $0 | $0 | $536,481 |
| 1987-88 | $0 | $23,100 | $609,575 |
| 1988-89 | $0 | $23,100 | $665,030 |
| 1989-90 | $1,545 | $26,672 | $723,926 |
| 1990-91 | $371 | $27,836 | $760,318 |
| 1991-92 | $103 | $26,587 | $758,116 |

* Includes Spring Quarter 1985-86 tuition paid in 1986-87.
+ Total Duplicated

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and regular student fee waivers. In addition to waivers, up to 100 UCTS recipients receive a cash stipend of $500 per quarter/$750 per semester, and up to 20 UCTS recipients receive the Premier award of $1,000 per quarter/$1,500 per semester.

# FEDERAL FAMILY EDUCATION LOAN PROGRAMS
# (FEDERAL STAFFORD, SLS & PLUS LOANS)

## INTRODUCTION

The Federal Family Education Loan Program (formerly Guaranteed Student Loan Program), which consists of the Federal Stafford, Federal PLUS, and Federal SLS loan programs, makes long-term, low interest loans available for students and the parents of students enrolled in postsecondary institutions. Federal Family Education Loans are made primarily by commercial lenders and are insured against loss by state guarantee agencies and reinsured by the Federal government.

The Federal Family Education Loan program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1992, national loan volume totaled $14.8 billion consisting of approximately 5.1 million loans. Since the inception of the program, more than $142 billion of loans have been made.

## UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

## BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each Federal Family Education Loan Program is provided below:

**Program** — **Description**

**Federal Stafford Loans**

As of October 1, 1992, the Federal Stafford Loan program consists of two separate loan types. Subsidized, or traditional Federal Stafford Loans are available to eligible students up to the annual loan amounts listed below. Less than full-time students' awards will be prorated accordingly.

| | 1992-93 Yr | 1993-94 Yr |
|---|---|---|
| First-Year Undergraduates | $2,625 | $2,625 |
| Second-Year Undergraduates | $2,625 | $3,500 |
| 3rd & 4th-Year Undergraduates | $4,000 | $5,500 |
| Graduate Students | $7,500 | $7,500 |
| Cumulative Loan Limit for Undergraduate Study | $17,250 | $23,000 |
| Cumulative Loan Limit for Undergrad and Graduate Study | $54,750 | $65,600 |

Students not qualifying for the maximum Federal Stafford loan amounts listed above may "fill the gap" in Unsubsidized Federal Stafford Loans. Unsubsidized Federal Stafford loans are identical to traditional Federal Stafford Loans except that they carry no in-school or grace period interest subsidies.

New Federal Stafford loans for borrowers with previous loans carry interest rates of 7, 8, or 9 percent or a variable rate up to 10 percent. Loans for full-time borrowers carry a variable interest rate with a 9 percent cap. The current interest rate for new borrowers on both types of Federal Stafford loans is 6.94 percent, and will vary annually based on short-term market rates. The maximum repayment period for both Federal Stafford loan types, which begins 6 months after the student is no longer attending school on at least a half-time basis, is 10 years.

**Federal PLUS Loans**

Federal PLUS Loans are available to the parents of dependent undergraduate or graduate students. A parent may now borrow up to the cost of attendance (less other aid) for each dependent student annually. Interest on Federal PLUS Loans is a variable rate with a 10% cap. The rate is based on short-term market rates and currently stands at 7.51 percent. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period.

**Federal SLS Loans**

Federal SLS Loans are available to independent undergraduate students, graduate students and, in some cases, dependent students. The annual loan limits under the FSLS program, effective July 1, 1993, are $4,000 for first and second year students, $5,000 for other undergraduate students, and $10,000 for graduate students. FSLS interest rates are the same as those on Federal PLUS loans except with an 11% cap.

## DEFAULT DEFINITIONS

Some of the tables and graphs on the following pages provide data concerning the default rate on Federal Family Education Loans. To promote understanding of the data, the following definitions are provided:

Matured Paper. Matured paper is equal to the net loans guaranteed minus in-school and in-grace loans.

Gross Default Rate. The gross default rate is equal to cumulative defaults paid to lenders divided by cumulative matured paper.

Net Default Rate. The net default rate is equal to cumulative defaults paid to lenders minus cumulative default collections divided by cumulative matured paper.

Recovery Rate. The recovery rate is equal to cumulative default collections divided by cumulative defaults paid to lenders.

**UHEAA Annual Gross Guarantee Volume**
**Federal Stafford, PLUS and SLS Programs**

**Fiscal Year Ending June 30**

| Year | Dollar Amount |
|---|---:|
| 1979 | 15,923,554 |
| 1980 | 25,573,659 |
| 1981 | 36,954,075 |
| 1982 | 39,650,102 |
| 1983 | 39,718,046 |
| 1984 | 39,572,064 |
| 1985 | 44,550,010 |
| 1986 | 49,434,205 |
| 1987 | 51,962,901 |
| 1988 | 64,146,206 |
| 1989 | 77,618,228 |
| 1990 | 85,783,309 |
| 1991 | 100,379,776 |
| 1992 | 116,467,957 |

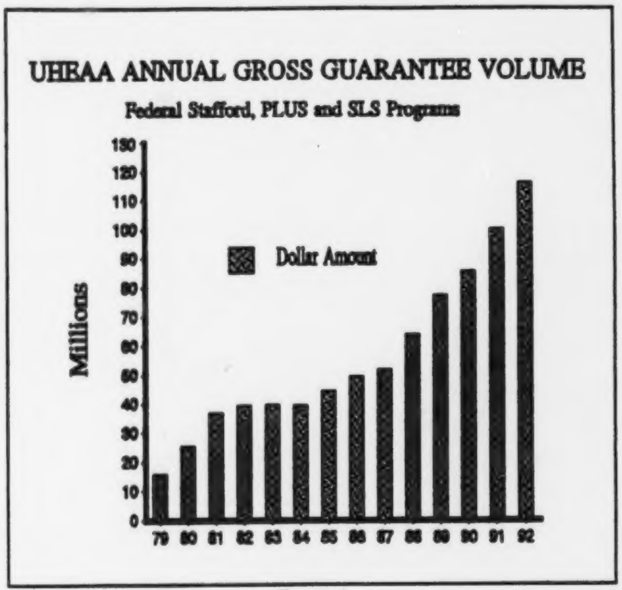


Figure 1

**UHEAA Cumulative Gross Guarantee Volume**
**Federal Stafford, PLUS and SLS Programs**

**Fiscal Year Ending June 30**

| Year | Dollar Amount |
|---|---:|
| 1979 | 17,867,798 |
| 1980 | 43,411,457 |
| 1981 | 80,395,532 |
| 1982 | 120,045,634 |
| 1983 | 159,763,680 |
| 1984 | 199,335,744 |
| 1985 | 243,885,754 |
| 1986 | 293,319,959 |
| 1987 | 345,282,860 |
| 1988 | 409,429,066 |
| 1989 | 483,110,265 |
| 1990 | 568,893,574 |
| 1991 | 669,286,419 |
| 1992 | 785,740,973 |

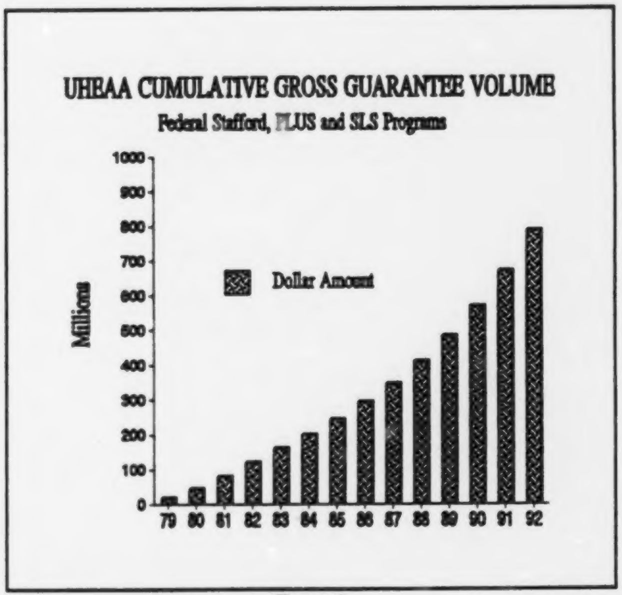


Figure 2

# TABLE 5
## UHEAA GROSS GUARANTEES
## ANNUAL VOLUME
### For Each Fiscal Year Ending June 30

| | | Number of Loans | Dollar Amount |
|---|---|---|---|
| Federal Stafford Student Loan Program | 1978 | 805 | $ 1,944,244 |
| | 1979 | 6,992 | 15,923,554 |
| | 1980 | 12,969 | 25,573,659 |
| | 1981 | 33,593 | 36,954,075 |
| | 1982 | 22,593 | 39,650,102 |
| | 1983 | 18,813 | 39,620,454 |
| | 1984 | 19,659 | 39,458,833 |
| | 1985 | 20,731 | 43,866,491 |
| | 1986 | 21,270 | 48,493,521 |
| | 1987 | 20,554 | 50,795,877 |
| | 1988 | 22,142 | 61,649,603 |
| | 1989 | 25,229 | 70,115,989 |
| | 1990 | 27,340 | 78,470,686 |
| | 1991 | 31,152 | 90,834,792 |
| | 1992 | 34,578 | 101,441,767 |
| | TOTAL | 318,420 | $ 74,479,364 |
| Federal PLUS Program | 1983 | 22 | $ 47,296 |
| | 1984 | 34 | 83,670 |
| | 1985 | 77 | 203,465 |
| | 1986 | 128 | 339,350 |
| | 1987 | 122 | 332,651 |
| | 1988 | 201 | 563,959 |
| | 1989 | 300 | 884,405 |
| | 1990 | 409 | 1,246,942 |
| | 1991 | 881 | 2,703,773 |
| | 1992 | 1,188 | 3,673,939 |
| | TOTAL | 3,362 | $10,079,450 |
| Federal SLS Program | 1983 | 1 | $ 3,000 |
| | 1984 | 28 | 76,857 |
| | 1985 | 185 | 480,054 |
| | 1986 | 228 | 601,334 |
| | 1987 | 335 | 846,103 |
| | 1988 | 650 | 1,929,681 |
| | 1989 | 948 | 2,688,525 |
| | 1990 | 1,267 | 3,620,734 |
| | 1991 | 2,444 | 6,841,211 |
| | 1992 | 4,075 | 11,352,251 |
| | TOTAL | 10,161 | $28,439,750 |
| Federal Consolidation Loan Program | 1988 | 178 | $ 2,697,880 |
| | 1989 | 285 | 3,923,880 |
| | 1990 | 337 | 4,758,842 |
| | 1991 | 348 | 5,177,110 |
| | 1992 | 472 | 7,042,012 |
| | TOTAL | 1,620 | $23,599,724 |

|  |  |  |  |
|---|---|---|---|
| All Loan Programs | 1978 | 805 | $ 1,944,244 |
|  | 1979 | 6,992 | 15,923,554 |
|  | 1980 | 12,969 | 25,573,659 |
|  | 1981 | 33,593 | 36,954,075 |
|  | 1982 | 22,593 | 39,650,102 |
|  | 1983 | 18,836 | 39,670,750 |
|  | 1984 | 19,721 | 39,619,360 |
|  | 1985 | 20,993 | 44,550,010 |
|  | 1986 | 21,626 | 49,434,205 |
|  | 1987 | 21,011 | 51,974,631 |
|  | 1988 | 23,171 | 66,841,123 |
|  | 1989 | 26,762 | 77,612,799 |
|  | 1990 | 29,353 | 88,097,204 |
|  | 1991 | 34,825 | 105,556,886 |
|  | 1992 | 40,313 | 123,509,969 |
|  | TOTAL | 333,563 | $806,912,571 |

### UHEAA Gross Guarantees
### By Lender
### Fiscal Year Ending June 30, 1992
### Federal Stafford Loan Program

TABLE 6

| Lender | Number of Loans | Dollar Amount | Percent of Total Dollar Volume |
|---|---|---|---|
| America First Credit Union | 1,883 | 5,067,926 | 5.00% |
| Barnes Banking Co. | 137 | 375,965 | 0.37% |
| Community First Bank | 72 | 181,656 | 0.18% |
| ESE Credit Union | 8 | 26,305 | 0.03% |
| Family First Credit Union | 59 | 151,745 | 0.15% |
| First Interstate Bank | 3,735 | 10,986,821 | 10.83% |
| First National Bank of Layton | 59 | 138,285 | 0.14% |
| First Security Bank | 7,299 | 20,806,716 | 20.51% |
| Goldenwest Credit Union | 218 | 537,185 | 0.53% |
| Granite District Credit Union | 305 | 968,127 | 0.95% |
| Guardian State Bank | 80 | 225,002 | 0.22% |
| Jordan Credit Union | 117 | 330,006 | 0.33% |
| Key Bank of Utah | 1,207 | 3,535,253 | 3.49% |
| Mountain America Credit Union | 1,590 | 4,411,936 | 4.35% |
| National J.A.C.L. Credit Union | 4 | 7,468 | 0.01% |
| Olympus Bank | 561 | 1,869,036 | 1.84% |
| Ogden Govt Employees Credit Union | 0 | 0 | 0.00% |
| Security National Life Insurance | 1 | 2,500 | 0.00% |
| Southern Utah Credit Union | 49 | 99,762 | 0.10% |
| Tooele Credit Union | 71 | 198,185 | 0.20% |
| United Savings Bank | 1,157 | 2,955,859 | 2.91% |
| Universal Campus Credit Union | 3,271 | 11,121,362 | 10.96% |
| University of Utah Credit Union | 1,217 | 4,059,004 | 4.00% |
| USU Community Credit Union | 413 | 1,296,975 | 1.28% |
| Valley Bank | 932 | 2,663,845 | 2.63% |
| Weber State College Credit Union | 203 | 599,261 | 0.59% |
| West One Bank | 497 | 1,443,191 | 1.42% |
| Zions First National Bank | 9,433 | 27,382,391 | 26.99% |
| TOTAL ALL LENDERS | 34,578 | $101,441,767 | 100.00% |

### UHEAA Gross Guarantees
### By Lender
### Fiscal Year Ending June 30, 1992
### Federal Supplemental Loans for Students (SLS) Program

TABLE 7

| Lender | Number of Loans | Dollar Amount | Percent of Total Dollar Volume |
|---|---|---|---|
| America First Credit Union | 137 | 386,381 | 3.40% |
| Family First Credit Union | 4 | 9,363 | 0.08% |
| First Interstate Bank | 743 | 1,953,889 | 17.21% |
| First Security Bank | 593 | 1,673,395 | 14.74% |
| Granite District Credit Union | 34 | 113,342 | 1.00% |
| Guardian State Bank | 7 | 26,615 | 0.23% |
| Key Bank of Utah | 115 | 299,732 | 2.64% |
| Mountain America Credit Union | 376 | 1,028,741 | 9.06% |
| Olympus Bank | 259 | 721,746 | 6.36% |
| Tooele Credit Union | 3 | 10,173 | 0.09% |
| United Savings Bank | 263 | 640,701 | 5.64% |
| Universal Campus Credit Union | 299 | 861,292 | 7.59% |
| USU Community Credit Union | 13 | 39,995 | 0.35% |
| Valley Bank | 110 | 301,379 | 2.65% |
| West One Bank | 86 | 236,417 | 2.08% |
| Zions First National Bank | 1,033 | 3,049,090 | 26.86% |
| TOTAL ALL LENDERS | 4,075 | $11,352,251 | 100.00% |

## UHEAA Gross Guarantees
## By Lender
## Fiscal Year Ending June 30, 1992
## Federal PLUS Loan Program

## TABLE 8

| Lender | Number of Loans | Dollar Amount | Percent of Total Dollar Volume |
|---|---|---|---|
| America First Credit Union | 45 | 134,872 | 3.67% |
| Family First Credit Union | 1 | 865 | 0.02% |
| First Interstate Bank | 228 | 730,583 | 19.89% |
| First Security Bank | 211 | 670,631 | 18.25% |
| Granite District Credit Union | 24 | 83,484 | 2.27% |
| Guardian State Bank | 5 | 8,822 | 0.24% |
| Key Bank of Utah | 26 | 84,412 | 2.30% |
| Mountain America Credit Union | 70 | 219,825 | 5.98% |
| Olympus Bank | 49 | 132,679 | 3.61% |
| Ogden Govt Employees Credit Union | 3 | 9,500 | 0.26% |
| Tooele Credit Union | 4 | 12,947 | 0.35% |
| United Savings Bank | 73 | 198,372 | 5.40% |
| Universal Campus Credit Union | 74 | 247,851 | 6.75% |
| USU Community Credit Union | 1 | 1,660 | 0.05% |
| Valley Bank | 34 | 102,821 | 2.80% |
| West One Bank | 16 | 41,041 | 1.12% |
| Zions First National Bank | 324 | 993,574 | 27.04% |
| TOTAL ALL LENDERS | 1,188 | $3,673,939 | 100.00% |

## UHEAA Gross Guarantees
## By Lender
## Fiscal Year Ending June 30, 1992
## Federal Stafford, SLS and PLUS Loan Programs

## TABLE 9

| Lender | Number of Loans | Dollar Amount | Percent of Total Dollar Volume |
|---|---|---|---|
| America First Credit Union | 2,065 | 5,589,179 | 4.80% |
| Barnes Banking Co. | 137 | 375,965 | 0.32% |
| Community First Bank | 72 | 181,656 | 0.16% |
| ESE Credit Union | 8 | 26,305 | 0.02% |
| Family First Credit Union | 64 | 161,973 | 0.14% |
| First Interstate Bank | 4,706 | 13,671,293 | 11.74% |
| First National Bank of Layton | 59 | 138,285 | 0.12% |
| First Security Bank | 8,103 | 23,150,742 | 19.88% |
| Goldenwest Credit Union | 218 | 537,185 | 0.46% |
| Granite District Credit Union | 363 | 1,164,953 | 1.00% |
| Guardian State Bank | 92 | 260,439 | 0.22% |
| Jordan Credit Union | 117 | 330,006 | 0.28% |
| Key Bank of Utah | 1,348 | 3,919,397 | 3.37% |
| Mountain America Credit Union | 2,036 | 5,660,502 | 4.86% |
| National J.A.C.L. Credit Union | 4 | 7,468 | 0.01% |
| Olympus Bank | 869 | 2,723,461 | 2.34% |
| Ogden Govt Employees Credit Union | 3 | 9,500 | 0.01% |
| Security National Life Insurance | 1 | 2,500 | 0.00% |
| Southern Utah Credit Union | 49 | 99,762 | 0.09% |
| Tooele Credit Union | 78 | 221,305 | 0.19% |
| United Savings Bank | 1,493 | 3,794,932 | 3.26% |
| Universal Campus Credit Union | 3,644 | 12,230,505 | 10.50% |
| University of Utah Credit Union | 1,217 | 4,059,004 | 3.49% |
| USU Community Credit Union | 427 | 1,338,630 | 1.15% |
| Valley Bank | 1,076 | 3,068,045 | 2.63% |
| Weber State College Credit Union | 203 | 599,261 | 0.51% |
| West One Bank | 599 | 1,720,649 | 1.48% |
| Zions First National Bank | 10,790 | 31,425,055 | 26.98% |
| TOTAL ALL LENDERS | 39,841 | 116,467,957 | 100.00% |

## TABLE 10

### UHEAA Gross Guarantees
### Utah Schools
### Federal Stafford Loan Program
### Fiscal Year Ending June 30, 1992

| Schools | Number of Loans | Dollar Volume | Percent of Dollar Volume |
|---|---|---|---|
| American Technical Center | 37 | 95,812 | 0.09% |
| American Institute of Medical & Dental | 160 | 346,898 | 0.34% |
| Beau La Reine College of Beauty Culture | 30 | 63,400 | 0.06% |
| Bon Losee Academy of Hair Artistry | 58 | 149,046 | 0.15% |
| Brigham Young University | 8,117 | 26,560,805 | 26.18% |
| Bryman School | 767 | 1,920,089 | 1.89% |
| Certified Careers Institute | 423 | 1,051,302 | 1.04% |
| College of Eastern Utah | 242 | 484,565 | 0.48% |
| Continental College of Beauty | 104 | 251,215 | 0.25% |
| Dixie College | 493 | 1,099,397 | 1.08% |
| Evans Hairstyling College, St. George | 11 | 28,750 | 0.03% |
| Evans Hairstyling College, Cedar City | 10 | 24,225 | 0.02% |
| Evans Hairstyling College, Orem | 3 | 6,890 | 0.01% |
| Fran Brown College of Beauty, Ogden | 26 | 63,246 | 0.06% |
| Fran Brown College of Beauty, Layton | 46 | 105,381 | 0.10% |
| Hairitage College of Beauty, Murray | 21 | 43,589 | 0.04% |
| Hairitage College of Beauty, WVC | 22 | 47,025 | 0.05% |
| Intermountain College/Court Reporting | 47 | 109,893 | 0.11% |
| International Institute of Hair Design | 86 | 187,054 | 0.18% |
| ITT Technical Institute | 829 | 2,120,974 | 2.09% |
| LDS Business College | 254 | 547,251, | 0.54% |
| Logan Business College | 5 | 13,125 | 0.01% |
| Mary Kawakami College of Beauty | 13 | 30,787 | 0.03% |
| Painter's College of Beauty/Ogden | 0 | 0 | 0.00% |
| Painter's College of Beauty/Roy | 2 | 5,245 | 0.01% |
| PC Technical Institute | 61 | 152,812 | 0.15% |
| Phillips College | 839 | 2,079,442 | 2.05% |
| Provo College | 62 | 134,566 | 0.13% |
| Salt Lake Community College | 1,402 | 2,934,914 | 2.89% |
| Sevier Valley Area Vocational Center | 70 | 169,411 | 0.17% |
| Snow College | 328 | 548,648 | 0.54% |
| Southern Utah University | 1,219 | 2,693,080 | 2.65% |
| Stacey's Hands of Champions | 18 | 42,553 | 0.04% |
| Stevens Henager College - Ogden | 335 | 809,573 | 0.80% |
| Stevens Henager College - Provo | 233 | 555,844 | 0.55% |
| Universal Academy of Hair Design | 22 | 46,593 | 0.05% |
| University of Utah | 6,703 | 22,803,514 | 22.48% |
| University of Phoenix | 641 | 2,636,934 | 2.60% |
| Utah Valley Community College | 1,536 | 3,171,149 | 3.13% |
| Utah State University | 3,606 | 10,371,711 | 10.22% |
| Utah School of Massage Therapy | 163 | 379,610 | 0.37% |
| Von Curtis Academy (Provo) | 70 | 174,382 | 0.17% |
| Von Curtis Academy (Salt Lake) | 88 | 198,418 | 0.20% |
| Weber State University | 2,895 | 6,830,304 | 6.73% |
| Westminster College | 977 | 3,282,036 | 3.24% |
| TOTAL UTAH SCHOOLS | 33,074 | 95,371,458 | 94.02% |
| TOTAL OUT OF STATE SCHOOLS | 1,504 | 6,070,309 | 5.98% |
| GRAND TOTAL | 34,578 | 101,441,767 | 100.00% |

# TABLE 11
## UHEAA Gross Guarantees
## Utah Schools
## Federal Supplemental Loans for Students (SLS) Program
## Fiscal Year Ending June 30, 1992

| Schools | Number of Loans | Dollar Volume | Percent of Dollar Volume |
|---|---|---|---|
| American Technical Center | 21 | 65,024 | 0.57% |
| American Institute of Medical & Dental | 10 | 18,095 | 0.16% |
| Beau La Reine College of Beauty Culture | 5 | 10,482 | 0.09% |
| Bon Losee Academy of Hair Artistry | 1 | 3,694 | 0.03% |
| Brigham Young University | 611 | 1,709,782 | 15.06% |
| Bryman School | 269 | 604,353 | 5.32% |
| Certified Careers Institute | 403 | 1,038,846 | 9.15% |
| College of Eastern Utah | 0 | 0 | 0.00% |
| Continental College of Beauty | 13 | 27,706 | 0.24% |
| Dixie College | 18 | 58,579 | 0.52% |
| Evans Hairstyling College, St. George | 0 | 0 | 0.00% |
| Evans Hairstyling College, Cedar City | 0 | 0 | 0.00% |
| Evans Hairstyling College, Orem | 0 | 0 | 0.00% |
| Fran Brown College of Beauty, Ogden | 1 | 4,000 | 0.04% |
| Fran Brown College of Beauty, Layton | 5 | 14,492 | 0.13% |
| Hairitage College of Beauty, Murray | 3 | 8,100 | 0.07% |
| Hairitage College of Beauty, WVC | 0 | 0 | 0.00% |
| Intermountain College/Court Reporting | 0 | 0 | 0.00% |
| International Institute of Hair Design | 0 | 0 | 0.00% |
| ITT Technical Institute | 448 | 1,123,821 | 9.90% |
| LDS Business College | 20 | 46,824 | 0.41% |
| Logan Business College | 0 | 0 | 0.00% |
| Mary Kawakami College of Beauty | 0 | 0 | 0.00% |
| Painter's College of Beauty/Ogden | 0 | 0 | 0.00% |
| Painter's College of Beauty/Roy | 0 | 0 | 0.00% |
| PC Technical Institute | 37 | 74,886 | 0.66% |
| Phillips College | 249 | 650,894 | 5.73% |
| Provo College | 0 | 0 | 0.00% |
| Salt Lake Community College | 137 | 343,692 | 3.03% |
| Sevier Valley Area Vocational Center | 2 | 3,975 | 0.04% |
| Snow College | 9 | 19,554 | 0.17% |
| Southern Utah University | 41 | 71,153 | 0.63% |
| Stacey's Hands of Champions | 2 | 4,350 | 0.04% |
| Stevens Henager College - Ogden | 33 | 84,220 | 0.74% |
| Stevens Henager College - Provo | 46 | 74,802 | 0.66% |
| Universal Academy of Hair Design | 1 | 1,438 | 0.01% |
| University of Utah | 385 | 1,210,443 | 10.66% |
| University of Phoenix | 301 | 1,078,886 | 9.50% |
| Utah Valley Community College | 100 | 240,988 | 2.12% |
| Utah State University | 137 | 332,565 | 2.93% |
| Utah School of Massage Therapy | 80 | 129,364 | 1.14% |
| Von Curtis Academy (Provo) | 20 | 68,410 | 0.60% |
| Von Curtis Academy (Salt Lake) | 30 | 99,196 | 0.87% |
| Weber State University | 103 | 239,715 | 2.11% |
| Westminster College | 225 | 794,624 | 7.00% |
| TOTAL UTAH SCHOOLS | 3,766 | 10,256,953 | 90.35% |
| TOTAL OUT OF STATE SCHOOLS | 309 | 1,095,298 | 9.65% |
| GRAND TOTAL | 4,075 | 11,352,251 | 100.00% |

## TABLE 12

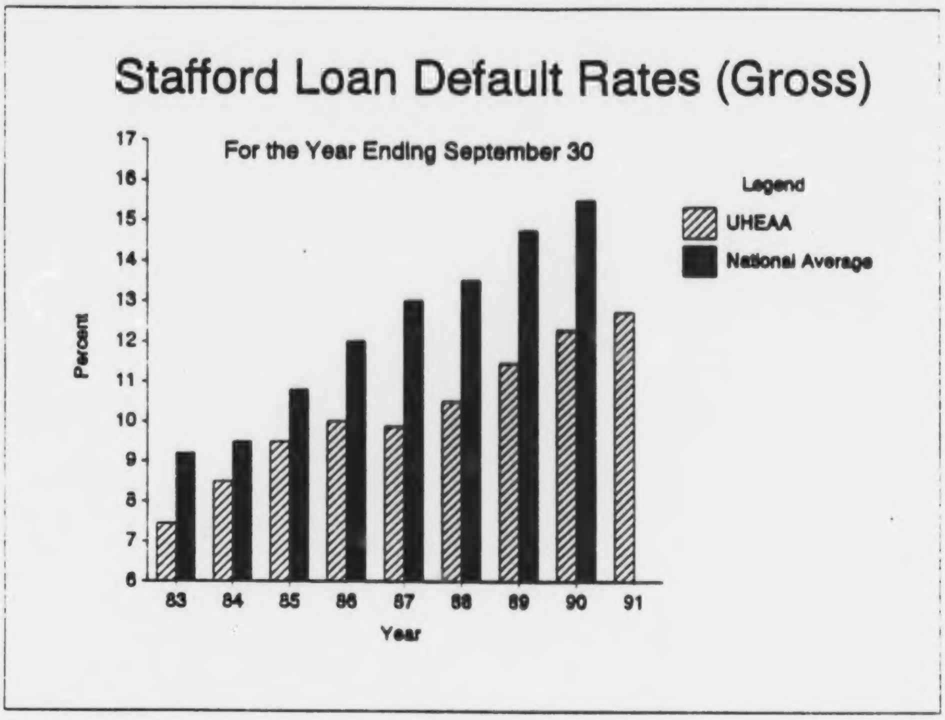
### UHEAA Gross Guarantees
### Utah Schools
### Federal PLUS Loan Program
### Fiscal Year Ending June 30, 1992

| Schools | Number of Loans | Dollar Volume | Percent of Dollar Volume |
|---|---|---|---|
| American Technical Center | 3 | 10,000 | 0.27% |
| American Institute of Medical & Dental | 11 | 18,365 | 0.50% |
| Beau La Reine College of Beauty Culture | 0 | 0 | 0.00% |
| Bon Losee Academy of Hair Artistry | 0 | 0 | 0.00% |
| Brigham Young University | 240 | 798,258 | 21.73% |
| Bryman School | 70 | 174,280 | 4.74% |
| Certified Careers Institute | 37 | 93,861 | 2.55% |
| College of Eastern Utah | 5 | 18,260 | 0.50% |
| Continental College of Beauty | 0 | 0 | 0.00% |
| Dixie College | 4 | 13,200 | 0.36% |
| Evans Hairstyling College, St. George | 0 | 0 | 0.00% |
| Evans Hairstyling College, Cedar City | 2 | 5,135 | 0.14% |
| Evans Hairstyling College, Orem | 2 | 7,900 | 0.22% |
| Fran Brown College of Beauty, Ogden | 0 | 0 | 0.00% |
| Fran Brown College of Beauty, Layton | 1 | 4,000 | 0.11% |
| Hairitage College of Beauty, Murray | 3 | 9,920 | 0.27% |
| Hairitage College of Beauty, WVC | 0 | 0 | 0.00% |
| Intermountain College/Court Reporting | 0 | 0 | 0.00% |
| International Institute of Hair Design | 1 | 3,295 | 0.09% |
| ITT Technical Institute | 183 | 589,735 | 16.05% |
| LDS Business College | 1 | 3,000 | 0.08% |
| Logan Business College | 0 | 0 | 0.00% |
| Mary Kawakami College of Beauty | 0 | 0 | 0.00% |
| Painter's College of Beauty/Ogden | 0 | 0 | 0.00% |
| Painter's College of Beauty/Roy | 0 | 0 | 0.00% |
| PC Technical Institute | 0 | 0 | 0.00% |
| Phillips College | 43 | 113,343 | 3.09% |
| Provo College | 4 | 11,350 | 0.31% |
| Salt Lake Community College | 15 | 40,616 | 1.11% |
| Sevier Valley Area Vocational Center | 0 | 0 | 0.00% |
| Snow College | 19 | 50,698 | 1.38% |
| Southern Utah University | 45 | 143,500 | 3.91% |
| Stacey's Hands of Champions | 1 | 4,000 | 0.11% |
| Stevens Henager College - Ogden | 40 | 125,894 | 3.43% |
| Stevens Henager College - Provo | 42 | 116,560 | 3.17% |
| Universal Academy of Hair Design | 0 | 0 | 0.00% |
| University of Utah | 106 | 333,194 | 9.07% |
| University of Phoenix | 0 | 0 | 0.00% |
| Utah Valley Community College | 24 | 67,045 | 1.82% |
| Utah State University | 47 | 136,879 | 3.73% |
| Utah School of Massage Therapy | 6 | 9,688 | 0.26% |
| Von Curtis Academy (Provo) | 8 | 25,947 | 0.71% |
| Von Curtis Academy (Salt Lake) | 13 | 43,481 | 1.18% |
| Weber State University | 27 | 77,960 | 2.12% |
| Westminster College | 77 | 243,268 | 6.62% |
| TOTAL UTAH SCHOOLS | 1,080 | 3,292,632 | 89.62% |
| TOTAL OUT OF STATE SCHOOLS | 108 | 381,307 | 10.38% |
| GRAND TOTAL | 1,188 | 3,673,939 | 100.00% |

# TABLE 13

**UHEAA Gross Guarantees**
**Utah Schools**
**Federal Stafford, SLS and PLUS Loan Programs**
**Fiscal Year Ending June 30, 1992**

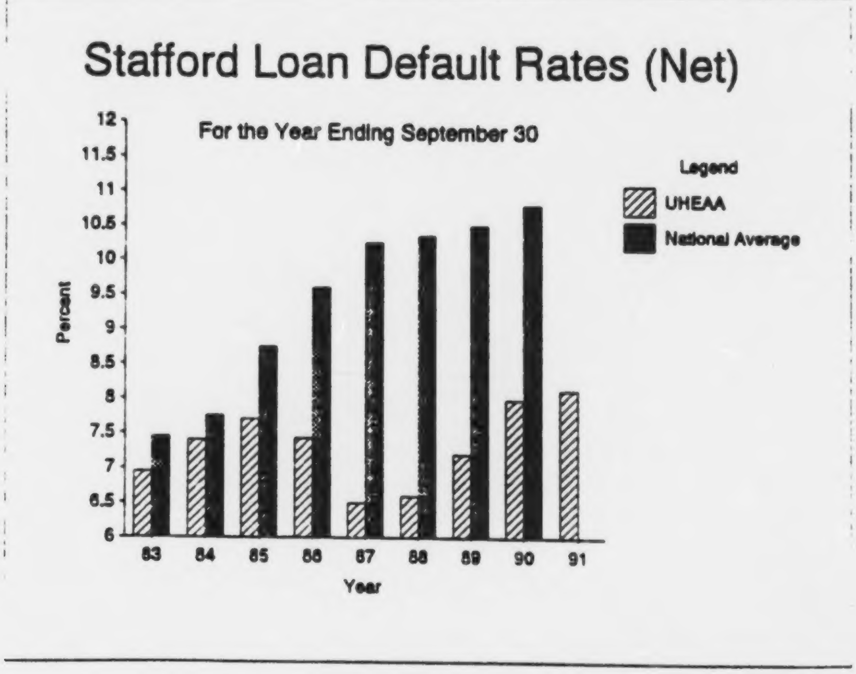
| Schools | Number of Loans | Dollar Volume | Percent of Dollar Volume |
|---|---|---|---|
| American Technical Center | 61 | 170,836 | 0.15% |
| American Institute of Medical & Dental | 181 | 383,358 | 0.33% |
| Beau La Reine College of Beauty Culture | 35 | 73,882 | 0.06% |
| Bon Losee Academy of Hair Artistry | 59 | 152,740 | 0.13% |
| Brigham Young University | 8,968 | 29,068,845 | 24.96% |
| Bryman School | 1,106 | 2,698,722 | 2.32% |
| Certified Careers Institute | 863 | 2,184,009 | 1.88% |
| College of Eastern Utah | 247 | 502,825 | 0.43% |
| Continental College of Beauty | 117 | 278,921 | 0.24% |
| Dixie College | 515 | 1,171,176 | 1.01% |
| Evans Hairstyling College, St. George | 11 | 28,750 | 0.02% |
| Evans Hairstyling College, Cedar City | 12 | 29,360 | 0.03% |
| Evans Hairstyling College, Orem | 5 | 14,790 | 0.01% |
| Fran Brown College of Beauty, Ogden | 27 | 67,246 | 0.06% |
| Fran Brown College of Beauty, Layton | 52 | 123,873 | 0.11% |
| Hairitage College of Beauty, Murray | 27 | 61,609 | 0.05% |
| Hairitage College of Beauty, WVC | 22 | 47,025 | 0.04% |
| Intermountain College/Court Reporting | 47 | 109,893 | 0.09% |
| International Institute of Hair Design | 87 | 190,349 | 0.16% |
| ITT Technical Institute | 1,460 | 3,834,530 | 3.29% |
| LDS Business College | 275 | 597,075 | 0.51% |
| Logan Business College | 5 | 13,125 | 0.01% |
| Mary Kawakami College of Beauty | 13 | 30,787 | 0.03% |
| Painter's College of Beauty/Ogden | 0 | 0 | 0.00% |
| Painter's College of Beauty/Roy | 2 | 5,245 | 0.00% |
| PC Technical Institute | 98 | 227,698 | 0.20% |
| Phillips College | 1,131 | 2,843,679 | 2.44% |
| Provo College | 66 | 145,916 | 0.13% |
| Salt Lake Community College | 1,554 | 3,319,222 | 2.85% |
| Sevier Valley Area Vocational Center | 72 | 173,386 | 0.15% |
| Snow College | 356 | 618,900 | 0.53% |
| Southern Utah University | 1,305 | 2,907,733 | 2.50% |
| Stacey's Hands of Champions | 21 | 50,903 | 0.04% |
| Stevens Henager College - Ogden | 408 | 1,019,687 | 0.88% |
| Stevens Henager College - Provo | 321 | 747,206 | 0.64% |
| Universal Academy of Hair Design | 23 | 48,031 | 0.04% |
| University of Utah | 7,194 | 24,347,151 | 20.90% |
| University of Phoenix | 942 | 3,715,820 | 3.19% |
| Utah Valley Community College | 1,660 | 3,479,182 | 2.99% |
| Utah State University | 3,790 | 10,841,155 | 9.31% |
| Utah School of Massage Therapy | 249 | 518,662 | 0.45% |
| Von Curtis Academy (Provo) | 98 | 268,739 | 0.23% |
| Von Curtis Academy (Salt Lake) | 131 | 341,095 | 0.29% |
| Weber State University | 3,025 | 7,147,979 | 6.14% |
| Westminster College | 1,279 | 4,319,928 | 3.71% |
| TOTAL UTAH SCHOOLS | 37,920 | 108,921,043 | 93.52% |
| TOTAL UTAH & TOP VOL OUT OF STATE | 1,921 | 7,546,914 | 6.48% |
| GRAND TOTAL | 39,841 | 116,467,957 | 100.00% |



Stafford Loan Default Rates (Gross)

For the Year Ending September 30

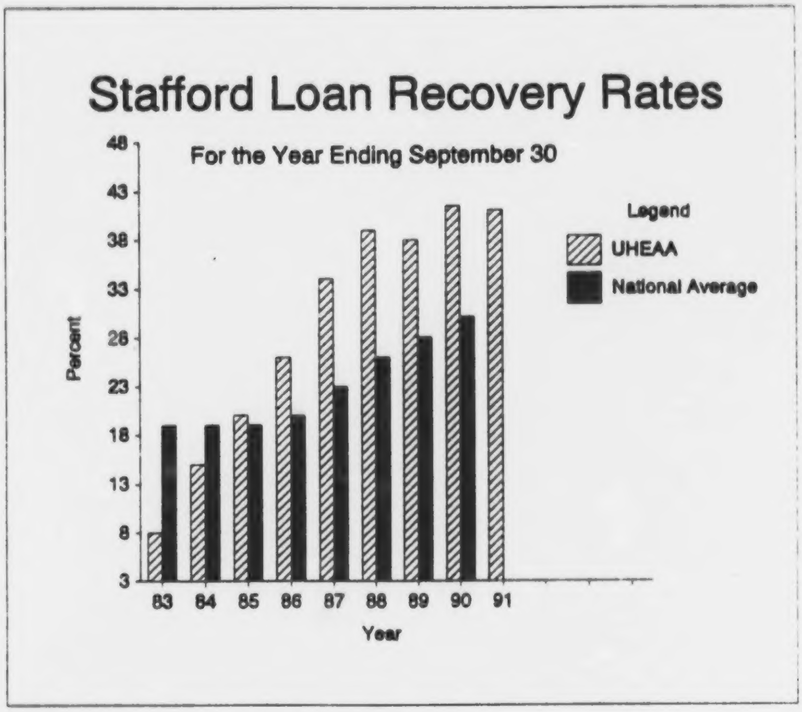
Figure 3



Stafford Loan Default Rates (Net)

For the Year Ending September 30

Figure 4


Stafford Loan Recovery Rates

For the Year Ending September 30

Figure 5

# UTAH STATE BOARD OF REGENTS
# LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 28 Utah lenders are originating student loans guaranteed by UHEAA. Of these 28 lenders, 26 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating Consolidation Loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a Consolidation Loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

| Year Ended June 30 | Loans Purchased | Consolidation Loans Originated |
|---|---|---|
| 1979 | $ 21,320,674 | $ |
| 1980 | 25,048,084 | |
| 1981 | 3,984,461 | |
| 1982 | 21,366,185 | |
| 1983 | 48,340,963 | |
| 1984 | 40,475,239 | |
| 1985 | 18,773,146 | |
| 1986 | 32,062,783 | |
| 1987 | 29,581,200 | |
| 1988 | 30,241,627 | 2,671,635 |
| 1989 | 35,549,411 | 3,956,955 |
| 1990 | 38,570,030 | 4,776,965 |
| 1991 | 54,916,532 | 5,226,086 |
| 1992 | 54,168,658 | 7,012,094 |
| TOTAL | $ 454,398,993 | $23,643,735 |

At June 30, 1992, the Loan Purchase Program's portfolio of student loans consisted of 55,347 borrowers with an aggregate outstanding balance totaling $234,717,681. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1992, there were $294,985,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

## G. Financial Information

# TAB G
# FINANCIAL INFORMATION

TABLE 1 USHE Revenue Trend Analysis 1976-77 through 1993-94 Education and General . . . . . . . . . . 1

TABLE 2 USHE Mineral Lease Allocations 1986-87 through 1992-93 . . . . . . . . . . 6

TABLE 3 University of Utah Tuition and Fee Revenue Analysis School of Medicine . . . . . . . . . . 8

TABLE 4 U.S. Bureau of Labor Statistics Consumer Price Index for all Urban Consumers, U.S. City Average, All Items . . . . . . . . . . 9

TABLE 5 State of Utah General and Uniform School Fund Distribution . . . . . . . . 10

TABLE 6 Reimbursed Overhead Gross Receipts and Uses 1989-90 to 1993-94 . 11

TABLE 7 Summary of Current Funds, Revenues, Expenditures and Transfers . . . . . . . . . . 15

TABLE 1

# Utah System of Higher Education
## Revenue Trend Analysis
## For 1976-77 through 1993-94
## Education and General

| Institution | General Fund Appropr-ation (1) | % of Total Revenues (2) | Tuition And Fees (3) | % of Total Revenues (4) | Other Operating Revenue (5) | % of Total Revenues (6) | Total Revenues (7) |
|---|---|---|---|---|---|---|---|
| University of Utah | | | | | | | |
| 1976-77 | $39,884,950 | 72.24% | $11,274,118 | 20.42% | $4,051,376 | 7.34% | $55,210,444 |
| 1977-78 | 45,288,148 | 74.78% | 11,906,463 | 19.66% | 3,370,221 | 5.56% | 60,564,832 |
| 1978-79 | 50,371,600 | 75.65% | 11,947,069 | 17.94% | 4,269,991 | 6.41% | 66,588,660 |
| 1979-80 | 52,297,877 | 73.29% | 13,068,770 | 18.31% | 5,991,563 | 8.40% | 71,358,210 |
| 1980-81 | 58,115,774 | 75.12% | 15,390,741 | 19.89% | 3,861,255 | 4.99% | 77,367,770 |
| 1981-82 | 65,163,400 | 74.97% | 17,140,050 | 19.72% | 4,616,445 | 5.31% | 86,919,895 |
| 1982-83 | 71,564,200 | 72.66% | 18,935,356 | 19.22% | 7,996,993 | 8.12% | 98,496,549 |
| 1983-84 | 74,234,000 | 72.41% | 20,458,281 | 19.96% | 7,826,000 | 7.63% | 102,518,281 |
| 1984-85 | 86,332,600 | 76.59% | 21,770,570 | 19.31% | 4,611,556 | 4.09% | 112,714,726 |
| 1985-86 | 89,450,287 | 74.56% | 23,243,560 | 19.37% | 7,278,563 | 6.07% | 119,972,410 |
| 1986-87 | 88,766,600 | 75.73% | 25,457,174 | 21.72% | 2,996,945 | 2.56% | 117,220,719 |
| 1987-88 | 94,106,700 | 74.02% | 25,941,874 | 20.41% | 7,083,106 | 5.57% | 127,131,680 |
| 1988-89 | 96,589,200 | 74.91% | 27,501,268 | 21.33% | 4,853,174 | 3.76% | 128,943,642 |
| 1989-90 | 101,828,300 | 75.46% | 30,453,192 | 22.57% | 2,656,911 | 1.97% | 134,938,403 |
| 1990-91 | 104,878,000 | 72.53% | 33,997,083 | 23.51% | 5,715,444 | 3.95% | 144,590,527 |
| 1991-92 Actual | 111,665,300 | 72.47% | 38,096,428 | 24.73% | 4,315,363 | 2.80% | 154,077,091 |
| 1992-93 Budget | 114,279,700 | 74.89% | 38,206,300 | 25.04% | 112,200 | 0.07% | 152,598,200 |
| 1993-94 Requested | 128,435,200 | 73.98% | 45,066,800 | 25.96% | 112,200 | 0.06% | 173,614,200 |
| Utah State University | | | | | | | |
| 1976-77 | $17,833,550 | 71.20% | $5,666,546 | 22.62% | $1,546,369 | 6.17% | $25,046,465 |
| 1977-78 | 20,040,288 | 71.99% | 6,488,419 | 23.31% | 1,307,053 | 4.70% | 27,835,760 |
| 1978-79 | 22,424,200 | 73.31% | 6,806,164 | 22.25% | 1,356,390 | 4.43% | 30,586,754 |
| 1979-80 | 23,860,608 | 71.64% | 7,260,331 | 21.80% | 2,185,765 | 6.56% | 33,306,704 |
| 1980-81 | 26,621,069 | 72.68% | 8,459,882 | 23.10% | 1,544,942 | 4.22% | 36,625,893 |
| 1981-82 | 29,591,900 | 72.00% | 9,278,589 | 22.58% | 2,227,500 | 5.42% | 41,097,989 |
| 1982-83 | 32,777,121 | 72.48% | 9,883,573 | 21.85% | 2,562,732 | 5.67% | 45,223,426 |
| 1983-84 | 34,053,600 | 72.01% | 10,127,369 | 21.41% | 3,111,872 | 6.58% | 47,292,841 |
| 1984-85 | 40,492,200 | 76.20% | 10,233,769 | 19.26% | 2,415,172 | 4.54% | 53,141,141 |
| 1985-86 | 42,849,180 | 75.42% | 10,475,331 | 18.44% | 3,492,854 | 6.15% | 56,817,365 |
| 1986-87 | 43,511,800 | 77.35% | 11,331,864 | 20.14% | 1,412,997 | 2.51% | 56,256,661 |
| 1987-88 | 46,088,900 | 77.74% | 11,347,377 | 19.14% | 1,849,964 | 3.12% | 59,286,241 |
| 1988-89* | 46,622,100 | 76.16% | 12,516,682 | 20.45% | 2,075,652 | 3.39% | 61,214,434 |
| 1989-90* | 50,410,500 | 76.55% | 14,343,875 | 21.78% | 1,097,821 | 1.67% | 65,852,196 |
| 1990-91* | 52,846,700 | 73.96% | 16,976,417 | 23.76% | 1,630,470 | 2.28% | 71,453,587 |
| 1991-92 Actual* | 57,058,000 | 72.10% | 19,695,159 | 24.89% | 2,381,998 | 3.01% | 79,135,157 |
| 1992-93 Budget* | 59,204,400 | 75.26% | 19,000,900 | 24.15% | 464,500 | 0.59% | 78,669,800 |
| 1993-94 Requested* | 67,914,800 | 73.69% | 23,779,400 | 25.80% | 464,500 | 0.50% | 92,158,700 |

*Includes Coop. Masters w/SUU

## Utah System of Higher Education
## Revenue Trend Analysis
## For 1976-77 through 1993-94
## Education and General

TABLE 1

| Institution | General Fund Appropr-ation (1) | % of Total Revenues (2) | Tuition And Fees (3) | % of Total Revenues (4) | Other Operating Revenue (5) | % of Total Revenues (6) | Total Revenues (7) |
|---|---|---|---|---|---|---|---|
| **Weber State University** | | | | | | | |
| 1976-77 | $11,802,300 | 74.31% | $3,214,543 | 20.24% | $865,686 | 5.45% | $15,882,529 |
| 1977-78 | 13,957,840 | 78.02% | 3,563,580 | 19.92% | 369,802 | 2.07% | 17,891,222 |
| 1978-79 | 15,559,400 | 78.69% | 3,816,945 | 19.30% | 396,922 | 2.01% | 19,773,267 |
| 1979-80 | 16,046,409 | 75.05% | 4,668,849 | 21.84% | 666,570 | 3.12% | 21,381,828 |
| 1980-81 | 18,383,250 | 75.04% | 5,467,837 | 22.32% | 647,617 | 2.64% | 24,498,704 |
| 1981-82 | 20,289,400 | 75.56% | 5,970,876 | 22.24% | 590,756 | 2.20% | 26,851,032 |
| 1982-83 | 22,403,160 | 73.50% | 6,628,193 | 21.75% | 1,449,243 | 4.75% | 30,480,596 |
| 1983-84 | 23,570,100 | 75.05% | 6,833,114 | 21.76% | 1,001,762 | 3.19% | 31,404,976 |
| 1984-85 | 27,366,100 | 76.76% | 7,071,522 | 19.83% | 1,215,322 | 3.41% | 35,652,944 |
| 1985-86 | 28,465,173 | 74.79% | 7,654,694 | 20.11% | 1,941,109 | 5.10% | 38,060,976 |
| 1986-87 | 28,146,000 | 73.35% | 8,697,469 | 22.67% | 1,526,865 | 3.98% | 38,370,334 |
| 1987-88 | 29,840,400 | 72.11% | 9,330,537 | 22.55% | 2,209,071 | 5.34% | 41,380,008 |
| 1988-89 | 30,396,300 | 68.58% | 10,593,720 | 23.90% | 3,331,540 | 7.52% | 44,321,560 |
| 1989-90 | 31,770,300 | 64.16% | 12,038,290 | 24.31% | 5,712,395 | 11.54% | 49,520,985 |
| 1990-91 | 34,703,600 | 62.71% | 12,785,192 | 23.10% | 7,849,461 | 14.18% | 55,338,253 |
| 1991-92 Actual | 36,344,400 | 63.02% | 15,196,091 | 26.35% | 6,132,734 | 10.63% | 57,673,225 |
| 1992-93 Budget | 37,515,400 | 70.06% | 15,166,700 | 28.32% | 864,800 | 1.62% | 53,546,900 |
| 1993-94 Requested | 42,547,500 | 69.30% | 17,958,700 | 29.25% | 892,900 | 1.45% | 61,399,100 |
| **Southern Utah University** | | | | | | | |
| 1976-77 | $3,707,500 | 82.72% | $669,600 | 14.94% | $104,900 | 2.34% | $4,482,000 |
| 1977-78 | 4,137,215 | 81.57% | 790,491 | 15.59% | 144,388 | 2.85% | 5,072,094 |
| 1978-79 | 4,635,600 | 84.12% | 832,300 | 15.10% | 42,500 | 0.77% | 5,510,400 |
| 1979-80 | 4,918,350 | 80.58% | 974,396 | 15.96% | 211,212 | 3.46% | 6,103,958 |
| 1980-81 | 5,537,700 | 81.41% | 1,122,700 | 16.50% | 141,800 | 2.08% | 6,802,200 |
| 1981-82 | 6,206,500 | 81.80% | 1,181,981 | 15.58% | 199,051 | 2.62% | 7,587,532 |
| 1982-83 | 6,916,226 | 81.00% | 1,407,408 | 16.48% | 215,269 | 2.52% | 8,538,903 |
| 1983-84 | 7,193,400 | 79.49% | 1,482,001 | 16.38% | 374,041 | 4.13% | 9,049,442 |
| 1984-85 | 8,262,200 | 80.11% | 1,642,399 | 15.92% | 409,144 | 3.97% | 10,313,743 |
| 1985-86 | 8,767,895 | 79.28% | 1,716,914 | 15.53% | 574,027 | 5.19% | 11,058,836 |
| 1986-87 | 8,688,200 | 78.30% | 2,072,715 | 18.68% | 335,042 | 3.02% | 11,095,957 |
| 1987-88 | 9,119,900 | 78.17% | 2,169,394 | 18.59% | 378,009 | 3.24% | 11,667,303 |
| 1988-89 | 9,449,400 | 77.06% | 2,426,433 | 19.79% | 387,167 | 3.16% | 12,263,000 |
| 1989-90 | 10,696,300 | 75.74% | 2,977,679 | 21.09% | 447,860 | 3.17% | 14,121,839 |
| 1990-91 | 11,597,000 | 73.42% | 3,497,018 | 22.14% | 701,798 | 4.44% | 15,795,816 |
| 1991-92 Actual | 12,411,100 | 72.56% | 3,994,190 | 23.35% | 698,140 | 4.08% | 17,103,430 |
| 1992-93 Budget | 13,258,600 | 74.89% | 4,153,400 | 23.46% | 291,800 | 1.65% | 17,703,800 |
| 1993-94 Requested | 16,132,000 | 74.13% | 5,323,400 | 24.46% | 305,800 | 1.41% | 21,761,200 |

**Utah System of Higher Education**
**Revenue Trend Analysis**
**For 1976-77 through 1993-94**
**Education and General**

**TABLE 1**

| Institution | General Fund Appropr-ation (1) | % of Total Revenues (2) | Tuition And Fees (3) | % of Total Revenues (4) | Other Operating Revenue (5) | % of Total Revenues (6) | Total Revenues (7) |
|---|---|---|---|---|---|---|---|
| Snow College | | | | | | | |
| 1976-77 | $1,776,750 | 85.25% | $247,917 | 11.89% | $59,616 | 2.86% | $2,084,283 |
| 1977-78 | 2,105,945 | 86.85% | 301,100 | 12.42% | 17,800 | 0.73% | 2,424,845 |
| 1978-79 | 2,524,300 | 88.92% | 336,200 | 11.84% | (21,800) | -0.77% | 2,838,700 |
| 1979-80 | 2,694,500 | 82.94% | 427,000 | 13.14% | 127,300 | 3.92% | 3,248,800 |
| 1980-81 | 3,035,900 | 82.97% | 559,000 | 15.28% | 64,000 | 1.75% | 3,658,900 |
| 1981-82 | 3,421,500 | 82.34% | 683,274 | 16.44% | 50,746 | 1.22% | 4,155,520 |
| 1982-83 | 3,859,465 | 85.95% | 624,184 | 13.90% | 6,877 | 0.15% | 4,490,526 |
| 1983-84 | 4,156,100 | 80.57% | 745,872 | 14.46% | 256,172 | 4.97% | 5,158,144 |
| 1984-85 | 4,837,000 | 82.70% | 755,361 | 12.91% | 256,456 | 4.38% | 5,848,817 |
| 1985-86 | 4,965,102 | 84.17% | 816,118 | 13.84% | 117,480 | 1.99% | 5,898,700 |
| 1986-87 | 4,965,100 | 82.03% | 972,520 | 16.07% | 115,067 | 1.90% | 6,052,687 |
| 1987-88 | 5,203,900 | 76.62% | 1,058,206 | 15.58% | 529,905 | 7.80% | 6,792,011 |
| 1988-89 | 5,322,700 | 76.21% | 1,156,542 | 16.56% | 505,180 | 7.23% | 6,984,422 |
| 1989-90 | 5,888,200 | 71.82% | 1,593,757 | 19.44% | 716,227 | 8.74% | 8,198,184 |
| 1990-91 | 6,431,700 | 69.63% | 1,755,407 | 19.00% | 1,049,905 | 11.37% | 9,237,012 |
| 1991-92 Actual | 7,004,000 | 70.70% | 2,113,629 | 21.34% | 788,533 | 7.96% | 9,906,162 |
| 1992-93 Budget | 7,316,900 | 77.21% | 2,011,600 | 21.23% | 148,200 | 1.56% | 9,476,700 |
| 1993-94 Requested | 8,381,300 | 77.13% | 2,326,500 | 21.41% | 158,800 | 1.46% | 10,866,600 |
| Dixie College | | | | | | | |
| 1976-77 | $1,879,000 | 78.03% | $396,000 | 16.45% | $133,000 | 5.52% | $2,408,000 |
| 1977-78 | 2,119,995 | 78.61% | 462,478 | 17.15% | 114,427 | 4.24% | 2,696,900 |
| 1978-79 | 2,496,700 | 82.98% | 497,719 | 16.54% | 14,503 | 0.48% | 3,008,922 |
| 1979-80 | 2,682,705 | 81.06% | 560,900 | 16.95% | 65,893 | 1.99% | 3,309,498 |
| 1980-81 | 3,095,489 | 80.93% | 682,581 | 17.85% | 46,930 | 1.23% | 3,825,000 |
| 1981-82 | 3,448,400 | 80.20% | 719,120 | 16.72% | 132,280 | 3.08% | 4,299,800 |
| 1982-83 | 3,793,986 | 79.56% | 789,349 | 16.55% | 185,492 | 3.89% | 4,768,827 |
| 1983-84 | 3,966,800 | 79.37% | 837,855 | 16.77% | 192,978 | 3.86% | 4,997,633 |
| 1984-85 | 4,493,400 | 78.94% | 932,943 | 16.39% | 266,133 | 4.68% | 5,692,476 |
| 1985-86 | 4,796,157 | 77.88% | 1,140,654 | 18.52% | 221,302 | 3.59% | 6,158,113 |
| 1986-87 | 5,211,900 | 75.79% | 1,316,538 | 19.14% | 348,431 | 5.07% | 6,876,869 |
| 1987-88 | 5,453,600 | 73.51% | 1,569,123 | 21.15% | 396,470 | 5.34% | 7,419,193 |
| 1988-89 | 5,656,500 | 68.84% | 1,621,730 | 19.74% | 938,592 | 11.42% | 8,216,822 |
| 1989-90 | 6,257,000 | 69.22% | 1,877,015 | 20.77% | 905,203 | 10.01% | 9,039,218 |
| 1990-91 | 6,706,400 | 70.53% | 2,010,671 | 21.15% | 791,026 | 8.32% | 9,508,097 |
| 1991-92 Actual | 7,359,800 | 73.54% | 2,172,339 | 21.71% | 475,726 | 4.75% | 10,007,865 |
| 1992-93 Budget | 7,798,200 | 76.61% | 2,205,600 | 21.67% | 175,000 | 1.72% | 10,178,800 |
| 1993-94 Requested | 9,244,600 | 76.82% | 2,607,100 | 21.66% | 182,500 | 1.52% | 12,034,200 |

## Utah System of Higher Education
## Revenue Trend Analysis
## For 1976-77 through 1993-94
## Education and General

TABLE 1

| Institution | General Fund Appropr-ation (1) | % of Total Revenues (2) | Tuition And Fees (3) | % of Total Revenues (4) | Other Operating Revenue (5) | % of Total Revenues (6) | Total Revenues (7) |
|---|---|---|---|---|---|---|---|
| College of Eastern Utah | | | | | | | |
| 1976-77 | $1,444,000 | 88.71% | $168,480 | 10.35% | $15,374 | 0.94% | $1,627,854 |
| 1977-78 | 1,629,525 | 84.69% | 232,027 | 12.06% | 62,637 | 3.26% | 1,924,189 |
| 1978-79 | 1,897,900 | 84.19% | 222,293 | 9.86% | 134,163 | 5.95% | 2,254,356 |
| 1979-80 | 2,072,725 | 83.26% | 272,481 | 10.95% | 144,110 | 5.79% | 2,489,316 |
| 1980-81 | 2,389,672 | 85.44% | 332,110 | 11.87% | 75,205 | 2.69% | 2,796,987 |
| 1981-82 | 2,656,100 | 84.26% | 376,654 | 11.95% | 119,451 | 3.79% | 3,152,205 |
| 1982-83 | 2,914,177 | 83.66% | 413,720 | 11.88% | 155,344 | 4.46% | 3,483,241 |
| 1983-84 | 3,058,530 | 83.72% | 442,776 | 12.12% | 151,976 | 4.16% | 3,653,282 |
| 1984-85 | 3,692,700 | 84.39% | 479,862 | 10.97% | 203,418 | 4.65% | 4,375,980 |
| 1985-86 | 3,786,651 | 76.74% | 550,395 | 11.15% | 597,090 | 12.10% | 4,934,136 |
| 1986-87 | 4,013,700 | 83.64% | 623,071 | 12.98% | 161,798 | 3.37% | 4,798,569 |
| 1987-88 | 4,145,774 | 83.96% | 627,711 | 12.71% | 164,235 | 3.33% | 4,937,720 |
| 1988-89 | 4,307,400 | 80.09% | 681,249 | 12.67% | 389,365 | 7.24% | 5,378,014 |
| 1989-90 | 4,862,900 | 79.65% | 816,600 | 13.38% | 425,578 | 6.97% | 6,105,078 |
| 1990-91 | 5,262,801 | 76.55% | 954,295 | 13.88% | 657,549 | 9.56% | 6,874,645 |
| 1991-92 Actual | 5,719,700 | 77.54% | 1,140,636 | 15.46% | 515,728 | 6.99% | 7,376,064 |
| 1992-93 Budget | 5,890,400 | 82.47% | 1,115,043 | 15.61% | 137,357 | 1.92% | 7,142,800 |
| 1993-94 Requested | 6,783,400 | 81.71% | 1,377,343 | 16.59% | 141,257 | 1.70% | 8,302,000 |
| Utah Valley Community College | | | | | | | |
| 1976-77 | $3,463,500 | 70.65% | 987,299 | 20.14% | $451,508 | 9.21% | 4,902,307 |
| 1977-78 | 4,441,140 | 76.63% | 1,123,528 | 19.39% | 230,864 | 3.98% | 5,795,532 |
| 1978-79 | 5,286,000 | 74.79% | 1,291,200 | 18.27% | 491,000 | 6.95% | 7,068,200 |
| 1979-80 | 5,436,500 | 72.85% | 1,473,800 | 19.75% | 552,500 | 7.40% | 7,462,800 |
| 1980-81 | 6,206,500 | 71.70% | 1,904,800 | 22.00% | 545,100 | 6.30% | 8,656,400 |
| 1981-82 | 7,054,100 | 68.61% | 2,285,000 | 22.23% | 942,100 | 9.16% | 10,281,200 |
| 1982-83 | 7,671,400 | 67.43% | 2,952,500 | 25.95% | 753,600 | 6.62% | 11,377,500 |
| 1983-84 | 7,997,700 | 66.53% | 3,298,200 | 27.44% | 725,800 | 6.04% | 12,021,700 |
| 1984-85 | 9,963,500 | 71.92% | 3,393,900 | 24.50% | 496,700 | 3.59% | 13,854,100 |
| 1985-86 | 10,723,475 | 69.63% | 3,833,824 | 24.89% | 842,982 | 5.47% | 15,400,281 |
| 1986-87 | 10,716,500 | 67.11% | 4,594,125 | 28.77% | 657,127 | 4.12% | 15,967,752 |
| 1987-88 | 11,162,400 | 66.46% | 4,853,938 | 28.90% | 780,088 | 4.64% | 16,796,426 |
| 1988-89 | 11,658,900 | 64.36% | 5,283,565 | 29.17% | 1,172,715 | 6.47% | 18,115,180 |
| 1989-90 | 12,771,900 | 61.64% | 6,451,749 | 31.14% | 1,496,373 | 7.22% | 20,720,022 |
| 1990-91 | 14,143,600 | 62.93% | 7,203,145 | 32.05% | 1,127,114 | 5.02% | 22,473,859 |
| 1991-92 Actual | 15,406,900 | 61.06% | 8,763,620 | 34.73% | 1,059,831 | 4.20% | 25,230,351 |
| 1992-93 Budget | 16,121,200 | 61.03% | 9,660,600 | 36.57% | 634,700 | 2.40% | 26,416,500 |
| 1993-94 Requested | 18,762,300 | 62.26% | 10,731,100 | 35.61% | 641,100 | 2.13% | 30,134,500 |

TABLE 1

## Utah System of Higher Education
## Revenue Trend Analysis
## For 1976-77 through 1993-94
## Education and General

| Institution | General Fund Appropr-ation (1) | % of Total Revenues (2) | Tuition And Fees (3) | % of Total Revenues (4) | Other Operating Revenue (5) | % of Total Revenues (6) | Total Revenues (7) |
|---|---|---|---|---|---|---|---|
| **Salt Lake Community College** | | | | | | | |
| 1976-77 | $4,618,244 | 71.14% | $1,104,079 | 17.01% | $769,067 | 11.85% | $6,491,390 |
| 1977-78 | 5,418,973 | 75.02% | 1,248,703 | 17.29% | 555,899 | 7.70% | 7,223,575 |
| 1978-79 | 6,129,500 | 75.27% | 1,324,105 | 16.26% | 689,455 | 8.47% | 8,143,060 |
| 1979-80 | 6,386,840 | 74.98% | 1,484,515 | 17.43% | 646,509 | 7.59% | 8,517,864 |
| 1980-81 | 7,144,570 | 74.65% | 1,886,627 | 19.71% | 539,687 | 5.64% | 9,570,884 |
| 1981-82 | 7,993,800 | 71.71% | 2,443,899 | 21.92% | 709,659 | 6.37% | 11,147,358 |
| 1982-83 | 8,733,458 | 71.55% | 3,156,209 | 25.86% | 317,266 | 2.60% | 12,206,933 |
| 1983-84 | 9,067,900 | 64.42% | 3,820,183 | 27.14% | 1,187,612 | 8.44% | 14,075,695 |
| 1984-85 | 11,357,200 | 68.97% | 3,865,028 | 23.47% | 1,244,352 | 7.56% | 16,466,580 |
| 1985-86 | 12,219,717 | 65.48% | 4,606,272 | 24.68% | 1,834,593 | 9.83% | 18,660,582 |
| 1986-87 | 12,427,200 | 64.98% | 5,303,588 | 27.73% | 1,393,819 | 7.29% | 19,124,607 |
| 1987-88 | 13,077,200 | 64.84% | 5,478,241 | 27.16% | 1,613,000 | 8.00% | 20,168,441 |
| 1988-89 | 14,033,500 | 60.50% | 6,422,103 | 27.69% | 2,740,458 | 11.81% | 23,196,061 |
| 1989-90 | 16,206,100 | 60.28% | 8,139,381 | 30.28% | 2,537,512 | 9.44% | 26,882,993 |
| 1990-91 | 20,582,500 | 60.66% | 9,934,868 | 29.28% | 3,411,497 | 10.05% | 33,928,865 |
| 1991-92 Actual | 24,492,400 | 58.45% | 12,611,867 | 30.10% | 4,797,270 | 11.45% | 41,901,537 |
| 1992-93 Budget | 25,698,000 | 70.25% | 10,073,400 | 27.54% | 807,600 | 2.21% | 36,579,000 |
| 1993-94 Requested | 31,064,700 | 70.31% | 12,274,700 | 27.78% | 842,400 | 1.91% | 44,181,800 |
| **Nine Institution Total** | | | | | | | |
| 1976-77 | $86,409,794 | 73.14% | $23,728,582 | 20.09% | $7,996,896 | 6.77% | 118,135,272 |
| 1977-78 | $99,139,069 | 75.43% | $26,116,789 | 19.87% | $6,173,091 | 4.70% | 131,428,949 |
| 1978-79 | $111,325,200 | 76.37% | $27,073,995 | 18.57% | $7,373,124 | 5.06% | 145,772,319 |
| 1979-80 | $116,396,514 | 74.05% | $30,191,042 | 19.21% | $10,591,422 | 6.74% | 157,178,978 |
| 1980-81 | $130,529,924 | 75.10% | $35,806,278 | 20.60% | $7,466,536 | 4.30% | 173,802,738 |
| 1981-82 | $145,825,100 | 74.59% | $40,079,443 | 20.50% | $9,587,988 | 4.90% | 195,492,531 |
| 1982-83 | $160,633,193 | 73.33% | $44,790,492 | 20.45% | $13,642,816 | 6.23% | 219,066,501 |
| 1983-84 | $167,298,130 | 72.68% | $48,045,651 | 20.87% | $14,828,213 | 6.44% | 230,171,994 |
| 1984-85 | $196,796,900 | 76.26% | $50,145,354 | 19.43% | $11,118,253 | 4.31% | 258,060,507 |
| 1985-86 | $206,023,637 | 74.39% | $54,037,762 | 19.51% | $16,900,000 | 6.10% | 276,961,399 |
| 1986-87 | $206,447,000 | 74.86% | $60,369,064 | 21.89% | $8,948,091 | 3.24% | 275,764,155 |
| 1987-88 | $218,198,774 | 73.82% | $62,376,401 | 21.10% | $15,003,848 | 5.08% | 295,579,023 |
| 1988-89 | $224,036,000 | 72.59% | $68,203,292 | 22.10% | $16,393,843 | 5.31% | 308,633,135 |
| 1989-90 | $240,691,500 | 71.77% | $78,691,538 | 23.46% | $15,995,880 | 4.77% | 335,378,918 |
| 1990-91 | $257,152,301 | 69.65% | $89,114,096 | 24.14% | $22,934,264 | 6.21% | 369,200,661 |
| 1991-92 Actual | $277,461,600 | 68.95% | $103,783,959 | 25.79% | $21,165,323 | 5.26% | 402,410,882 |
| 1992-93 Budget | $287,082,800 | 73.18% | $101,593,543 | 25.90% | $3,636,157 | 0.93% | 392,312,500 |
| 1993-94 Requested | $329,265,800 | 72.45% | $121,445,043 | 26.72% | $3,741,457 | 0.82% | 454,452,300 |

TABLE 2

## Utah System of Higher Education
## Mineral Lease Allocations
## for Fiscal Years 1986-87 through 1992-93

| Institutions | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 Budget |
|---|---|---|---|---|---|---|---|
| University of Utah | | | | | | | |
| Formula Allocation | | | | | | | |
| Mineral Lease Research | 1,847,114 | 1,802,330 | 1,862,200 | 1,892,500 | 1,914,600 | 1,988,000 | 1,970,500 |
| Discretionary | | | | | | | |
| Fossil Fuel Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 294,300 | 0 | 0 | 0 | 0 |
| KUED/County Translator | 0 | 0 | 259,400 | 360,000 | 0 | 0 | 0 |
| Mineral Lease Research | 0 | 0 | 556,000 | 0 | 0 | 0 | 0 |
| Total, U of U | 1,847,114 | 1,802,330 | 2,971,900 | 2,252,500 | 1,914,600 | 1,988,000 | 1,970,500 |
| Utah State University | | | | | | | |
| Formula Allocation | | | | | | | |
| Mineral Lease Research | 973,478 | 967,617 | 1,003,200 | 1,057,900 | 1,092,900 | 1,188,500 | 1,215,600 |
| Discretionary | | | | | | | |
| Uintah Basin | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Water Res. Lab. | 467,360 | 638,179 | 849,683 | 945,205 | 646,838 | 641,745 | 663,800 |
| Ground Water Res. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultural Exper. Stn. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 159,500 | 0 | 0 | 0 | 0 |
| Mineral Lease Research | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 |
| Total, USU | 1,440,838 | 1,605,796 | 2,512,383 | 2,003,105 | 1,739,738 | 1,830,245 | 1,879,400 |
| Weber State University | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 648,280 | 674,948 | 716,300 | 754,300 | 782,900 | 805,900 | 814,200 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 94,700 | 0 | 0 | 0 | 0 |
| Total, WSC | 648,280 | 674,948 | 811,000 | 754,300 | 782,900 | 805,900 | 814,200 |
| Southern Utah University | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 178,411 | 200,757 | 212,500 | 230,400 | 239,700 | 267,500 | 275,300 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 32,100 | 0 | 0 | 0 | 0 |
| Total, SUSC | 178,411 | 200,757 | 244,600 | 230,400 | 239,700 | 267,500 | 275,300 |
| Snow College | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 86,372 | 91,369 | 96,000 | 109,500 | 126,100 | 137,500 | 148,200 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 23,100 | 0 | 0 | 0 | 0 |
| Total, Snow | 86,372 | 91,369 | 119,100 | 109,500 | 126,100 | 137,500 | 148,200 |
| Dixie College | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 124,381 | 137,801 | 139,900 | 143,500 | 155,400 | 167,700 | 171,000 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 38,000 | 0 | 0 | 0 | 0 |
| Total, Dixie | 124,381 | 137,801 | 177,900 | 143,500 | 155,400 | 167,700 | 171,000 |

TABLE 2

### Utah System of Higher Education
### Mineral Lease Allocations
### for Fiscal Years 1986-87 through 1992-93

| Institutions | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 Budget |
|---|---|---|---|---|---|---|---|
| College of Eastern Utah | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 86,145 | 98,800 | 98,900 | 109,500 | 110,800 | 131,000 | 126,100 |
| Discretionary | | | | | | | |
| Education and General | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 275,000 | 0 | 0 | 0 | 0 |
| San Juan Center | 0 | 0 | 9,300 | 0 | 0 | 0 | 0 |
| Prehistoric Museum | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 |
| Total, CEU | 86,145 | 98,800 | 383,200 | 209,500 | 110,800 | 131,000 | 126,100 |
| Utah Valley Community College | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 370,197 | 389,178 | 409,300 | 424,200 | 456,800 | 450,100 | 501,200 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 35,800 | 0 | 0 | 0 | 0 |
| Total, UVCC | 370,197 | 389,178 | 445,100 | 424,200 | 456,800 | 450,100 | 501,200 |
| Salt Lake Community College | | | | | | | |
| Formula Allocation | | | | | | | |
| Education and General | 432,237 | 436,956 | 471,700 | 508,600 | 591,800 | 668,500 | 762,600 |
| One-Time Suplemental | | | | | | | |
| Education and General | 0 | 0 | 91,300 | 0 | 0 | 0 | 0 |
| Total, SLCC | 432,237 | 436,956 | 563,000 | 508,600 | 591,800 | 668,500 | 762,600 |
| State Board of Regents | | | | | | | |
| One-Time Suplemental | | | | | | | |
| Administration | 0 | 0 | 22,400 * | 0 | 0 | 0 | 0 |
| Total | | | | | | | |
| Formula Allocation | 4,746,615 | 4,799,756 | 5,010,000 | 5,230,400 | 5,471,000 | 5,804,700 | 5,984,700 |
| Discretionary | 467,360 | 638,179 | 849,683 | 945,205 | 646,838 | 641,754 | 663,800 |
| One-Time Suplemental | 0 | 0 | 2,390,900 | 460,000 | 0 | 0 | 0 |
| Total | 5,213,975 | 5,437,935 | 8,250,583 | 6,635,605 | 6,117,838 | 6,446,454 | 6,648,500 |

*Not Included in 1990-91 Appropriated Operating Budget Book

TABLE 3

## University of Utah
## Tuition and Fee Revenue Analysis
## School of Medicine
## 1991-92, 1992-93 and 1993-94

| | ------Actual 1991-92------- | | | -------Budget 1992-93------- | | | -----SBR Request 1993-94---- | | |
|---|---|---|---|---|---|---|---|---|---|
| Tuition and Fees | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue | Est. Students | Est. Tuition | Total Revenue |
| Resident Students | 345.51 | $5,190 | $1,793,216 | 325.00 | $5,502 | $1,788,150 | 325.00 | $5,887 | $1,913,300 |
| Nonresident Students | 11.33 | 11,229 | 127,225 | 32.00 | 12,141 | $388,512 | 32.00 | 12,991 | 415,700 |
| WICHE Students: | | | | | | | | | |
| Resident Fees | 18.00 | 5,190 | 93,420 | 43.00 | 5,502 | $236,586 | 43.00 | 5,887 | 253,140 |
| WICHE Fee | | 22,800 | 410,400 | | 22,800 | 980,400 | | 22,800 | 980,400 |
| Wyoming Student-Non Resident Fees | 21.00 | 11,229 | 235,809 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Physician Assistant Program | | | | | | | | | |
| Resident Students | 33.00 | 5,565 | 183,645 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Nonresident Students | 15.13 | 6,417 | 97,107 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Masters & Doctoral Student Fees | | | 268,500 | | | 346,200 | | | 418,650 |
| Other Miscellaneous Fees | | | 22,840 | | | 18,952 | | | 19,000 |
| Total Tuition and Fees | 443.97 | | $3,232,162 | 400.00 | | $3,758,800 | 400.00 | | $4,000,200 |

## Tuition and Fee Revenue Analysis
## Regional Dental Education Program
## 1991-92, 1992-93 and 1993-94

| | ------Actual 1991-92------- | | | -------Budget 1992-93------- | | | -----SBR Request 1993-94---- | | |
|---|---|---|---|---|---|---|---|---|---|
| Tuition and Fees | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue |
| Tuition paid to the U of U | 10.00 | 5,406 | 54,060 | 10.00 | 5,490 | 54,900 | 10.00 | 5,875 | 58,750 |

TABLE 4

## U.S. Bureau of Labor Statistics
## Consumer Price Index for all Urban Consumers
## U. S. City Average, All Items
## (1982-84 = 100)

| Year | Jan. | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Yearly Ave. | --% Increase-- Dec | Ann Ave |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1967 | 32.9 | 32.9 | 33.0 | 33.1 | 33.2 | 33.3 | 33.4 | 33.5 | 33.6 | 33.7 | 33.8 | 33.9 | 33.4 | 3.1% | 3.1% |
| 1968 | 34.1 | 34.2 | 34.3 | 34.4 | 34.5 | 34.7 | 34.9 | 35.0 | 35.1 | 35.3 | 35.4 | 35.5 | 34.8 | 4.7% | 4.3% |
| 1969 | 35.6 | 35.8 | 36.1 | 36.3 | 36.4 | 36.6 | 36.8 | 37.0 | 37.1 | 37.3 | 37.6 | 37.7 | 36.7 | 6.2% | 5.5% |
| 1970 | 37.8 | 38.0 | 38.2 | 38.5 | 38.6 | 38.8 | 39.0 | 39.0 | 39.2 | 39.4 | 39.6 | 39.8 | 38.8 | 5.6% | 5.8% |
| 1971 | 39.8 | 39.9 | 40.0 | 40.1 | 40.3 | 40.6 | 40.7 | 40.8 | 40.8 | 40.9 | 40.9 | 41.1 | 40.5 | 3.3% | 4.3% |
| 1972 | 41.1 | 41.3 | 41.4 | 41.5 | 41.6 | 41.7 | 41.9 | 42.0 | 42.1 | 42.3 | 42.4 | 42.5 | 41.8 | 3.4% | 3.3% |
| 1973 | 42.6 | 42.9 | 43.3 | 43.6 | 43.9 | 44.2 | 44.3 | 45.1 | 45.2 | 45.6 | 45.9 | 46.2 | 44.4 | 8.7% | 6.2% |
| 1974 | 46.6 | 47.2 | 47.8 | 48.0 | 48.6 | 49.0 | 49.4 | 50.0 | 50.6 | 51.1 | 51.5 | 51.9 | 49.3 | 12.3% | 11.1% |
| 1975 | 52.1 | 52.5 | 52.7 | 52.9 | 53.2 | 53.6 | 54.2 | 54.3 | 54.6 | 54.9 | 55.3 | 55.5 | 53.8 | 6.9% | 9.1% |
| 1976 | 55.6 | 55.8 | 55.9 | 56.1 | 56.5 | 56.8 | 57.1 | 57.4 | 57.6 | 57.9 | 58.0 | 58.2 | 56.9 | 4.9% | 5.7% |
| 1977 | 58.5 | 59.1 | 59.5 | 60.0 | 60.3 | 60.7 | 61.0 | 61.2 | 61.4 | 61.6 | 61.9 | 62.1 | 60.6 | 6.7% | 6.5% |
| 1978 | 62.5 | 62.9 | 63.4 | 63.9 | 64.5 | 65.2 | 65.7 | 66.0 | 66.5 | 67.1 | 67.4 | 67.7 | 65.2 | 9.0% | 7.6% |
| 1979 | 68.3 | 69.1 | 69.8 | 70.6 | 71.5 | 72.3 | 73.1 | 73.8 | 74.6 | 75.2 | 75.9 | 76.7 | 72.6 | 13.3% | 11.3% |
| 1980 | 77.8 | 78.9 | 80.1 | 81.0 | 81.8 | 82.7 | 82.7 | 83.3 | 84.0 | 84.8 | 85.5 | 86.3 | 82.4 | 12.5% | 13.5% |
| 1981 | 87.0 | 87.9 | 88.5 | 89.1 | 89.8 | 90.6 | 91.6 | 92.3 | 93.2 | 93.4 | 93.7 | 94.0 | 90.9 | 8.9% | 10.3% |
| 1982 | 94.3 | 94.6 | 94.5 | 94.9 | 95.8 | 97.0 | 97.5 | 97.7 | 97.9 | 98.2 | 98.0 | 97.6 | 96.5 | 3.8% | 6.1% |
| 1983 | 97.8 | 97.9 | 97.9 | 98.6 | 99.2 | 99.5 | 99.9 | 100.2 | 100.7 | 101.0 | 101.2 | 101.3 | 99.6 | 3.8% | 3.2% |
| 1984 | 101.9 | 102.4 | 102.6 | 103.1 | 103.4 | 103.7 | 104.1 | 104.5 | 105.0 | 105.3 | 105.3 | 105.3 | 103.9 | 3.9% | 4.3% |
| 1985 | 105.5 | 106.0 | 106.4 | 106.9 | 107.3 | 107.6 | 107.8 | 108.0 | 108.3 | 108.7 | 109.0 | 109.3 | 107.6 | 3.8% | 3.5% |
| 1986 | 109.6 | 109.3 | 108.8 | 108.6 | 108.9 | 109.5 | 109.5 | 109.7 | 110.2 | 110.3 | 110.4 | 110.5 | 109.6 | 1.1% | 1.9% |
| 1987 | 111.2 | 111.6 | 112.1 | 112.7 | 113.1 | 113.5 | 113.8 | 114.4 | 115.0 | 115.3 | 115.4 | 115.4 | 113.6 | 4.4% | 3.7% |
| 1988 | 115.7 | 116.0 | 116.5 | 117.1 | 117.5 | 118.0 | 118.5 | 119.0 | 119.8 | 120.2 | 120.3 | 120.5 | 118.3 | 4.4% | 4.1% |
| 1989 | 121.1 | 121.6 | 122.3 | 123.1 | 123.8 | 124.1 | 124.4 | 124.6 | 125.0 | 125.6 | 125.9 | 126.1 | 124.0 | 4.6% | 4.8% |
| 1990 | 127.4 | 128.0 | 128.7 | 128.9 | 129.2 | 129.9 | 130.4 | 131.6 | 132.7 | 133.5 | 133.8 | 133.8 | 130.7 | 6.1% | 5.4% |
| 1991 | 134.6 | 134.8 | 135.0 | 135.2 | 135.6 | 136.0 | 136.2 | 136.6 | 137.2 | 137.4 | 137.8 | 137.9 | 136.2 | 3.1% | 4.2% |
| 1992 | 138.1 | 138.6 | 139.3 | 139.5 | 139.7 | 140.2 | 140.5 | 140.9 | 141.3 | 141.8 | 142.0 | 142.4<br>Est. | 140.4<br>Est. | 3.3%<br>Est. | 3.1%<br>Est. |

Table 5

## State of Utah
## General and Uniform School Fund*
## Percentage Distribution

| | Actual 1984-85 | Actual 1985-86 | Actual 1986-87 | Actual 1987-88 | Actual 1988-89 | Actual 1989-90 | Actual 1990-91 | Actual 1991-92 | Initial 1992-93 |
|---|---|---|---|---|---|---|---|---|---|
| Business, Labor, and Agriculture | 1.36% | 1.30% | 1.21% | 1.10% | 1.04% | 1.06% | 1.07% | 0.64% | 0.63% |
| Community and Economic Development | 1.81% | 1.24% | 1.23% | 1.46% | 1.32% | 1.66% | 1.39% | 1.25% | 1.32% |
| Corrections | 3.78% | 4.20% | 4.39% | 4.85% | 4.59% | 4.81% | 5.15% | 5.30% | 5.36% |
| Courts | 1.68% | 1.91% | 2.10% | 2.06% | 2.28% | 2.53% | 2.55% | 2.62% | 2.71% |
| Elected Officieals | 0.73% | 0.77% | 0.78% | 0.72% | 0.81% | 0.94% | 0.82% | 0.91% | 0.83% |
| Environmental Quality# | N/A | N/A | N/A | N/A | N/A | 0.42% | 0.40% | 0.40% | 0.39% |
| Government Operations | 2.64% | 2.48% | 2.81% | 2.73% | 2.27% | 2.37% | 2.24% | 2.35% | 2.40% |
| Health# | 4.49% | 4.60% | 4.51% | 4.77% | 4.50% | 4.57% | 4.94% | 5.19% | 5.59% |
| Higher Education | 17.67% | 19.04% | 19.05% | 18.58% | 17.54% | 18.00% | 17.50% | 17.65% | 17.78% |
| Health Services | 6.68% | 7.35% | 7.51% | 7.29% | 6.83% | 6.61% | 6.93% | 7.02% | 7.17% |
| Legislature | 0.42% | 0.43% | 0.43% | 0.41% | 0.41% | 0.39% | 0.41% | 0.41% | 0.43% |
| National Guard | 0.10% | 0.12% | 0.12% | 0.12% | 0.12% | 0.11% | 0.11% | 0.11% | 0.10% |
| Natural Resources | 1.45% | 1.45% | 1.49% | 1.55% | 1.33% | 1.37% | 1.34% | 1.18% | 1.12% |
| Public Education | 42.24% | 47.66% | 49.55% | 48.98% | 46.39% | 47.65% | 47.80% | 48.34% | 48.37% |
| Public Safety | 1.49% | 0.88% | 0.52% | 0.53% | 0.46% | 0.86% | 1.18% | 1.32% | 1.37% |
| Transportation | 0.26% | 0.07% | 0.08% | 0.07% | 0.85% | 0.06% | 0.04% | 0.04% | 0.06% |
| Subtotal: Operations Bu | 86.79% | 93.49% | 95.79% | 95.22% | 90.73% | 93.44% | 93.87% | 94.72% | 95.64% |
| Capital Budget | 4.95% | 1.29% | 0.30% | 1.01% | 3.50% | 2.51% | 2.31% | 2.06% | 1.16% |
| Debt Service | 4.02% | 2.52% | 3.92% | 3.69% | 3.91% | 3.69% | 3.45% | 2.88% | 2.97% |
| Flooding | 4.23% | 2.70% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Thrift Settlement | 0.00% | 0.00% | 0.00% | 0.00% | 1.65% | 0.00% | 0.00% | 0.00% | 0.00% |
| State Insurance Fund | 0.00% | 0.00% | 0.00% | 0.07% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Hazardous Waste | 0.00% | 0.00% | 0.00% | 0.00% | 0.20% | 0.00% | 0.00% | 0.00% | 0.00% |
| Other | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.36% | 0.37% | 0.33% | 0.23% |
| Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

*Sources: Exec. Budget Recommendations FY 1993 and 1994
Budget In Brief: 1986-87, 1987-88, 1988-89

#Beginning 1990-91 Enivornmental Quality Separated from Health

Table 6

| Reimbursed Overhead Gross Receipts and Uses | 1989-90 Actual | 1990-91 Actual | 1991-92 Actual | 1992-93 Budget | 1993-94 Request |
|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | |
| Carryforward | N/A | $2,458,345 | $4,299,996 | $7,781,845 | $2,408,985 |
| Gross Receipts & Carryforward | $21,079,152 | $21,067,794 | $23,514,952 | $24,000,000 | $25,000,000 |
| Total Funds Available | $21,079,152 | $23,526,139 | $27,814,948 | $31,781,845 | $27,408,985 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $3,219,557 | $3,625,314 | $4,247,827 | $10,067,100 | $10,310,000 |
| Research Equipment Replacement | $1,650,000 | $1,650,000 | $1,650,000 | $750,000 | $750,000 |
| Recruiting/Lab Set-ups For New Fac. | $1,551,803 | $2,372,757 | $2,034,087 | $484,500 | $80,000 |
| Retention of Key Researchers | $1,319,840 | $1,696,600 | $615,746 | $231,660 | $148,000 |
| Research Labs Remodeling | $780,229 | $600,000 | $660,000 | $1,725,000 | $1,100,000 |
| Capital Facilities | $1,894,000 | $1,764,000 | $1,690,000 | $3,200,000 | $3,200,000 |
| Programmatic Support | $4,627,383 | $5,126,541 | $5,290,288 | $9,031,600 | $6,738,100 |
| O & M - New Facilities | $50,000 | $80,000 | $40,000 | $0 | $0 |
| Other: | | | | | |
| Henry Eyring Endowed Chair | $24,400 | $0 | $1,250,000 | $1,250,000 | |
| Other Research Needs | $0 | $79,834 | $0 | $0 | |
| Reserve for Disallowances | $200,000 | $200,000 | $200,000 | $200,000 | |
| Management Information Systems | $400,000 | $400,000 | $0 | $0 | |
| St. Marks Hospital-Leased Space | $389,374 | $307,184 | $443,000 | $460,000 | |
| Research Park-Leased Space | $1,304,264 | $1,323,913 | $1,715,155 | $1,813,000 | |
| School of Medicine-Dedicated Credit | $250,000 | $0 | $0 | $0 | |
| Retained in Dedicated Credits | $721,800 | $0 | $0 | $0 | |
| Grad. Fellowships - Engineering | | | $35,000 | $50,000 | |
| Mass Spec Maint Contract, Chem | | | $10,000 | $10,000 | |
| Waste Compactor / Vial Crusher | | | $52,000 | $0 | |
| Grad Student Stipends, Science | | | $100,000 | $100,000 | |
| Total Other | $3,289,838 | $2,310,931 | $3,805,155 | $3,883,000 | $3,927,000 |
| Total Uses of Reimbursed Overhead | $18,382,650 | $19,226,143 | $20,033,103 | $29,372,860 | $26,253,100 |
| Carryforward | N/A | $4,299,996 | $7,781,845 | $2,408,985 | $1,155,885 |
| UTAH STATE UNIVERSITY | | | | | |
| Carryforward | N/A | $4,408,333 | $4,660,419 | $3,579,988 | $3,245,000 |
| Gross Receipts & Carryforward | $7,370,694 | $8,318,026 | $8,869,961 | $8,900,000 | $9,000,000 |
| Total Funds Available | $7,370,694 | $12,726,359 | $13,530,380 | $12,479,988 | $12,245,000 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $2,721,492 | $2,924,853 | $4,855,080 | $3,927,504 | $4,000,000 |
| Research Equipment Replacement | $1,290,000 | $784,447 | $1,488,785 | $1,412,196 | $1,500,000 |
| Recruiting/Lab Set-ups For New Fac. | $392,109 | $177,503 | $816,337 | $966,963 | $960,000 |
| Retention of Key Researchers | $500,000 | $825,063 | $0 | $0 | $0 |
| Research Labs Remodeling | $724,866 | $820,515 | $140,280 | $300,000 | $300,000 |
| Capital Facilities | $220,000 | $1,058,368 | $1,082,744 | $957,000 | $955,000 |
| Programmatic Support | $508,877 | $525,705 | $602,409 | $590,000 | $530,000 |
| O & M - New Facilities | $99,865 | $46,797 | $0 | $0 | $0 |
| Other: | | | | | |
| Reserve for Disallowances | $12,249 | $53,000 | $53,000 | $53,000 | $53,000 |
| Management Information Systems | $115,000 | $115,000 | $115,000 | $115,000 | $115,000 |
| Safety Office | $335,694 | $350,800 | $422,951 | $360,000 | $360,000 |
| Contracts and Grants Office | $237,942 | $248,649 | $294,899 | $473,000 | $475,000 |
| Accounting, Purchasing & Maint. | $72,000 | $75,240 | $78,907 | $80,325 | $81,000 |
| Retained in Dedicated Credits | $140,600 | $0 | $0 | $0 | $0 |
| Other | $0 | $60,000 | $0 | $0 | $0 |
| Total Other | $913,485 | $902,689 | $964,757 | $1,081,325 | $1,084,000 |
| Total Uses of Reimbursed Overhead | $7,370,694 | $8,065,940 | $9,950,392 | $9,234,988 | $9,329,000 |
| Carryforward | N/A | $4,660,419 | $3,579,988 | $3,245,000 | $2,916,000 |

Table 6

| Reimbursed Overhead Gross Receipts and Uses | 1989-90 Actual | 1990-91 Actual | 1991-92 Actual | 1992-93 Budget | 1993-94 Request |
|---|---|---|---|---|---|
| WEBER STATE UNIVERSITY | | | | | |
| Carryforward | N/A | $120,132 | $132,017 | $129,729 | $10,435 |
| Gross Receipts & Carryforward | $166,985 | $136,378 | $124,756 | $130,000 | $130,000 |
| Total Funds Available | $166,985 | $256,510 | $256,773 | $259,729 | $140,435 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $88,818 | $110,922 | $90,481 | $73,000 | $53,000 |
| Programmatic Support | $20,616 | $12,259 | $19,749 | $30,000 | $30,000 |
| Other: | | | | | |
| Academic Support-Seed Money | $23,451 | $1,312 | $16,814 | $146,294 | $57,435 |
| Computer Time & Effort Maintenance | $20,300 | $0 | $0 | $0 | $0 |
| Reserve for Disallowances | $13,000 | $0 | $0 | $0 | $0 |
| Retained in Dedicated Credits | $800 | $0 | $0 | $0 | $0 |
| Total Other | $57,551 | $1,312 | $16,814 | $146,294 | $57,435 |
| Total Uses of Reimbursed Overhead | $166,985 | $124,493 | $127,044 | $249,294 | $140,435 |
| Carryforward | N/A | $132,017 | $129,729 | $10,435 | $0 |
| SOUTHERN UTAH UNIVERSITY | | | | | |
| Carryforward | $28,202 | $55,678 | $51,231 | $60,531 | $42,531 |
| Gross Receipts & Carryforward | $77,871 | $78,681 | $94,521 | $80,000 | $80,000 |
| Total Funds Available | $106,073 | $134,359 | $145,752 | $140,531 | $122,531 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $49,295 | $83,128 | $85,221 | $98,000 | $80,000 |
| Retained in Dedicated Credits | $1,100 | $0 | $0 | $0 | $0 |
| Carryforward | $55,678 | $51,231 | $60,531 | $42,531 | $42,531 |
| SNOW COLLEGE | | | | | |
| Carryforward | $11,929 | $20,732 | $0 | $5,467 | $467 |
| Gross Receipts & Carryforward | $22,152 | $27,231 | $38,499 | $35,000 | $38,000 |
| Total Funds Available | $34,081 | $47,963 | $38,499 | $40,467 | $38,467 |
| Uses of Reimbursed Overhead | | | | | |
| Programmatic Support | $549 | $0 | $0 | $0 | $0 |
| Other: | | | | | |
| Scholarships | $10,000 | $47,963 | $0 | $0 | $0 |
| Faculty Development | $1,200 | $0 | $33,032 | $40,000 | $38,000 |
| Dixie College | $0 | $0 | $0 | $0 | $0 |
| College of Eastern Utah | $1,000 | $0 | $0 | $0 | $0 |
| Retained in Dedicated Credits | $600 | $0 | $0 | $0 | $0 |
| Total Other | $12,800 | $47,963 | $33,032 | $40,000 | $38,000 |
| Total Uses of Reimbursed Overhead | $13,349 | $47,963 | $33,032 | $40,000 | $38,000 |
| Carryforward | $20,732 | $0 | $5,467 | $467 | $467 |

Table 6

| Reimbursed Overhead Gross Receipts and Uses | 1989-90 Actual | 1990-91 Actual | 1991-92 Actual | 1992-93 Budget | 1993-94 Request |
|---|---|---|---|---|---|
| DIXIE COLLEGE | | | | | |
| Carryforward | N/A | $4,795 | $5,960 | $6,641 | $261 |
| Gross Receipts & Carryforward | $47,700 | $23,614 | $40,563 | $47,500 | $45,000 |
| Total Funds Available | $47,044 | $28,409 | $46,523 | $54,141 | $45,261 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $17,173 | $22,449 | $39,882 | $53,880 | $45,000 |
| Programmatic Support | $24,076 | $0 | $0 | $0 | $0 |
| Retained in Dedicated Credits | $1,000 | $0 | $0 | $0 | $0 |
| Total Uses of Reimbursed Overhead | $42,249 | $22,449 | $39,882 | $53,880 | $45,000 |
| Carryforward | $4,795 | $5,960 | $6,641 | $261 | $261 |
| COLLEGE OF EASTERN UTAH-Education and General | | | | | |
| Carryforward | N/A | N/A | $0 | $0 | $0 |
| Gross Receipts & Carryforward | $1,000 | $0 | $0 | $0 | $0 |
| Total Funds Available | $1,000 | $0 | $0 | $0 | $0 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $1,497 | $0 | $0 | $0 | $0 |
| Retained in Dedicated Credits | $400 | $0 | $0 | $0 | $0 |
| Carryforward | N/A | $0 | $0 | $0 | $0 |
| COLLEGE OF EASTERN UTAH-San Juan Center | | | | | |
| Carryforward | N/A | $17,199 | $24,062 | $64,967 | $40,905 |
| Gross Receipts & Carryforward | $38,329 | $72,630 | $74,876 | $34,250 | $34,250 |
| Total Funds Available | $38,329 | $89,829 | $98,938 | $99,217 | $75,155 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $28,998 | $61,710 | $25,571 | $58,312 | $58,312 |
| Capital Facilities | $0 | $4,057 | $8,400 | $0 | $0 |
| Retained in Dedicated Credits | $1,600 | $0 | $0 | $0 | $0 |
| Carryforward | N/A | $24,062 | $64,967 | $40,905 | $16,843 |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | |
| Carryforward | N/A | $8,273 | $10,611 | $34,775 | $38,300 |
| Gross Receipts & Carryforward | $24,273 | $9,467 | $38,342 | $38,300 | $0 |
| Total Funds Available | $24,273 | $17,740 | $48,953 | $73,075 | $38,300 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $8,000 | $4,597 | $7,007 | $8,000 | $8,000 |
| Programmatic Support | $0 | $0 | $7,171 | $0 | $0 |
| Other: | | | | | |
| Reserve For Disallowances | $2,000 | $0 | $0 | $0 | $0 |
| Library | $2,000 | $0 | $0 | $0 | $0 |
| Humanities Seminars | $0 | $2,532 | $0 | $0 | $0 |
| Instructional Equipment | $2,000 | $0 | $0 | $6,775 | $10,300 |
| Retained in Dedicated Credits | $2,000 | $0 | $0 | $0 | $0 |
| Grant Preparation Incentives | $0 | $0 | $0 | $10,000 | $10,000 |
| Bus Office/Purchasing/Personnel | $0 | $0 | $0 | $10,000 | $10,000 |
| Total Other | $8,000 | $2,532 | $0 | $26,775 | $30,300 |
| Total Uses of Reimbursed Overhead | $16,000 | $7,129 | $14,178 | $34,775 | $38,300 |
| Carryforward | $8,273 | $10,611 | $34,775 | $38,300 | $0 |

Table 6

| Reimbursed Overhead Gross Receipts and Uses | 1989-90 Actual | 1990-91 Actual | 1991-92 Actual | 1992-93 Budget | 1993-94 Request |
|---|---|---|---|---|---|
| SALT LAKE COMMUNITY COLLEGE | | | | | |
| Carryforward | N/A | $40,319 | $44,022 | $49,230 | $24,500 |
| Gross Receipts & Carryforward | N/A | $3,703 | $5,208 | $5,270 | $5,500 |
| Total Funds Available | N/A | $44,022 | $49,230 | $54,500 | $30,000 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | N/A | $0 | $0 | $10,000 | $10,000 |
| Research Labs Remodeling | N/A | N/A | N/A | $20,000 | $15,000 |
| Carryforward | N/A | $44,022 | $49,230 | $24,500 | $5,000 |
| UTAH SYSTEM OF HIGHER EDUCATION | | | | | |
| Carryforward# | N/A | $7,133,806 | $9,228,318 | $11,713,173 | $5,811,384 |
| Gross Receipts & Carryforward# | $28,828,156 | $29,737,524 | $32,801,678 | $33,270,320 | $34,332,750 |
| Total Funds Available | $28,828,156 | $36,871,330 | $42,029,996 | $44,983,493 | $40,144,134 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $6,134,830 | $6,832,973 | $9,351,069 | $14,295,796 | $14,564,312 |
| Research Equipment Replacement | $2,940,000 | $2,434,447 | $3,138,785 | $2,162,196 | $2,250,000 |
| Recruiting/Lab Set-ups For New Fac. | $1,943,912 | $2,550,260 | $2,850,424 | $1,451,463 | $1,040,000 |
| Retention of Key Researchers | $1,819,840 | $2,521,663 | $615,746 | $231,660 | $148,000 |
| Researach Labs Remodeling | $1,505,095 | $1,420,515 | $800,280 | $2,045,000 | $1,415,000 |
| Capital Facilities | $2,114,000 | $2,822,368 | $2,781,144 | $4,157,000 | $4,155,000 |
| Programmatic Support | $5,181,501 | $5,664,505 | $5,919,617 | $9,651,600 | $7,298,100 |
| O & M - New Facilities | $149,865 | $126,797 | $40,000 | $0 | $0 |
| Total Other | $4,285,774 | $3,265,427 | $4,819,758 | $5,177,394 | $5,136,735 |
| Total Uses of Reimbursed Overhead | $26,074,817 | $27,638,955 | $30,316,823 | $39,172,109 | $36,007,147 |
| Carryforward | N/A | $9,228,318 | $11,713,173 | $5,811,384 | $4,136,987 |

## TABLE 7

## Summary of Current Funds, Revenues, Expenditures and Transfers

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| UNIVERSITY OF UTAH | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $40,972,250 | $8,420,923 | $49,393,173 | $41,039,600 | $8,934,600 | $49,974,200 |
| Endowment Income | $0 | $7,844,754 | $7,844,754 | $0 | $8,080,100 | $8,080,100 |
| Sales and Services | $0 | $123,066,183 | $123,066,183 | $0 | $126,758,200 | $126,758,200 |
| Other Sources | $657,605 | $10,123,019 | $10,780,624 | $1,594,700 | $10,426,700 | $12,021,400 |
| Gift, Grant and Contract Funds | $0 | $139,578,446 | $139,578,446 | $0 | $143,765,800 | $143,765,800 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $133,655,400 | $0 | $133,655,400 + | $136,837,600 | $0 | $136,837,600 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $175,285,255 | $289,033,325 | $464,318,580 | $179,471,900 | $297,965,400 | $477,437,300 |
| Hospital (Including Appropriations) | $3,165,100 | $197,557,487 | $200,722,587 | $3,165,100 | $207,435,400 | $210,600,500 |
| Auxiliary Enterprises | $0 | $42,064,843 | $42,064,843 | $0 | $44,168,100 | $44,168,100 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $178,450,355 | $528,655,655 | $707,106,010 | $182,637,000 | $549,568,900 | $732,205,900 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $96,909,843 | $26,464,678 | $123,374,521 | $101,905,400 | $29,248,800 | $131,154,200 |
| Research | $1,879,557 | $83,913,619 | $85,793,176 | $1,970,500 | $92,741,400 | $94,711,900 |
| Public Service | $3,798,391 | $116,419,948 | $120,218,339 * | $3,778,300 | $128,667,500 | $132,445,800 |
| Academic Support | $22,789,875 | $9,928,166 | $32,718,041 | $19,230,300 | $10,972,600 | $30,202,900 |
| Student Services | $8,219,112 | $2,930,812 | $11,149,924 | $8,344,600 | $3,239,100 | $11,583,700 |
| Institutional Support | $18,321,225 | $4,818,732 | $23,139,957 * | $19,240,200 | $5,325,700 | $24,565,900 |
| Operation and Maintenance of Plant | $22,429,599 | $1,184,270 | $23,613,869 | $24,101,300 | $1,308,900 | $25,410,200 |
| Scholarships and Fellowships | $344,306 | $17,110,841 | $17,455,147 | $282,000 | $18,910,900 | $19,192,900 |
| Transfers (Net) | $2,280,631 | $6,831,749 | $9,112,380 * | $502,100 | $7,550,500 | $8,052,600 |
| TOTAL EDUCATION AND GENERAL | $176,972,539 | $269,602,815 | $446,575,354 | $179,354,700 | $297,965,400 | $477,320,100 |
| Hospitals | | | | | | |
| Expenditures | $3,165,100 | $182,439,520 | $185,604,620 | $3,282,300 | $196,938,500 | $200,220,800 |
| Transfers (Net) | $0 | $9,892,776 | $9,892,776 | $0 | $10,496,900 | $10,496,900 |
| TOTAL HOSPITALS | $3,165,100 | $192,332,296 | $195,497,396 | $3,282,300 | $207,435,400 | $210,717,700 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $41,827,203 | $41,827,203 | $0 | $43,113,400 | $43,113,400 |
| Transfers (Net) | $0 | $1,023,257 | $1,023,257 | $0 | $1,054,700 | $1,054,700 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $42,850,460 | $42,850,460 | $0 | $44,168,100 | $44,168,100 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $180,137,639 | $504,785,571 | $684,923,210 | $182,637,000 | $549,568,900 | $732,205,900 |
| REVENUE/EXPENDITURES DIFFERENCE | ($1,687,284) | $23,870,084 | $22,182,800 | $0 | $0 | $0 |

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| UNIVERSITY OF UTAH | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Actual Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $48,145,300 | $9,560,000 | $57,705,300 |
| Endowment Income | $0 | $8,403,300 | $8,403,300 |
| Sales and Services | $0 | $131,828,500 | $131,828,500 |
| Other Sources | $1,594,700 | $10,843,800 | $12,438,500 |
| Gift, Grant and Contract Funds | $0 | $149,516,400 | $149,516,400 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $152,599,600 | $0 | $152,599,600 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $202,339,600 | $310,152,000 | $512,491,600 |
| Hospital (Including Appropriations) | $3,413,600 | $215,732,800 | $219,146,400 |
| Auxiliary Enterprises | $0 | $45,934,800 | $45,934,800 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $205,753,200 | $571,819,600 | $777,572,800 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $112,247,500 | $30,445,100 | $142,692,600 |
| Research | $2,177,000 | $96,534,500 | $98,711,500 |
| Public Service | $4,399,500 | $133,929,900 | $138,329,400 |
| Academic Support | $26,396,700 | $11,421,400 | $37,818,100 |
| Student Services | $9,519,900 | $3,371,600 | $12,891,500 |
| Institutional Support | $21,220,800 | $5,543,500 | $26,764,300 |
| Operation and Maintenance of Plant | $25,979,400 | $1,362,400 | $27,341,800 |
| Scholarships and Fellowships | $398,800 | $19,684,400 | $20,083,200 |
| Transfers (Net) | $0 | $7,859,200 | $7,859,200 |
| TOTAL EDUCATION AND GENERAL | $202,339,600 | $310,152,000 | $512,491,600 |
| Hospitals | | | |
| Expenditures | $3,413,600 | $204,816,000 | $208,229,600 |
| Transfers (Net) | $0 | $10,916,700 | $10,916,700 |
| TOTAL HOSPITALS | $3,413,600 | $215,732,800 | $219,146,400 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $44,837,900 | $44,837,900 |
| Transfers (Net) | $0 | $1,096,900 | $1,096,900 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $45,934,800 | $45,934,800 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $205,753,200 | $571,819,600 | $777,572,800 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| UTAH STATE UNIVERSITY | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $20,446,253 | $8,009,208 | $28,455,461 | $19,886,200 | $8,385,600 | $28,271,800 |
| Endowment Income | $0 | $790,773 | $790,773 | $0 | $814,500 | $814,500 |
| Sales and Services | $940,911 | $2,649,775 | $3,590,686 | $1,050,000 | $2,729,300 | $3,779,300 |
| Other Sources | $680,718 | $4,980,185 | $5,660,903 | $515,100 | $5,129,600 | $5,644,700 |
| Gift, Grant and Contract Funds | $134,538 | $92,396,157 | $92,530,695 | $150,000 | $95,168,000 | $95,318,000 |
| Federal Appropriations | $4,048,336 | $222,849 | $4,271,185 | $3,626,400 | $0 | $3,626,400 |
| State Appropriations | $76,926,645 | $0 | $76,926,645 + | $79,781,700 | $0 | $79,781,700 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $103,177,401 | $109,048,947 | $212,226,348 | $105,009,400 | $112,227,000 | $217,236,400 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $21,170,575 | $21,170,575 | $0 | $22,229,100 | $22,229,100 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $103,177,401 | $130,219,522 | $233,396,923 | $105,009,400 | $134,456,100 | $239,465,500 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $41,734,517 | $12,556,186 | $54,290,703 | $46,141,745 | $12,882,300 | $59,024,045 |
| Research | $13,475,795 | $56,746,447 | $70,222,242 | $14,357,900 | $58,220,400 | $72,578,300 |
| Public Service | $10,298,189 | $6,415,890 | $16,714,079 | $9,904,044 | $6,582,500 | $16,486,544 |
| Academic Support | $11,552,387 | $1,939,268 | $13,491,655 | $11,063,491 | $1,989,600 | $13,053,091 |
| Student Services | $5,089,215 | $449,927 | $5,539,142 | $4,787,054 | $461,600 | $5,248,654 |
| Institutional Support | $7,622,358 | $7,489,357 | $15,111,715 | $7,423,439 | $7,683,900 | $15,107,339 |
| Operation and Maintenance of Plant | $10,993,312 | $123,035 | $11,116,347 * | $11,136,977 | $126,200 | $11,263,177 |
| Scholarships and Fellowships | $97,099 | $17,016,328 | $17,113,427 | $94,150 | $17,458,300 | $17,552,450 |
| Transfers (Net) | $113,498 | $6,649,347 | $6,762,845 * | $100,600 | $6,822,200 | $6,922,800 |
| TOTAL EDUCATION AND GENERAL | $100,976,370 | $109,385,785 | $210,362,155 | $105,009,400 | $112,227,000 | $217,236,400 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $21,031,436 | $21,031,436 | $0 | $21,993,600 | $21,993,600 |
| Transfers (Net) | $0 | $225,231 | $225,231 | $0 | $235,500 | $235,500 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $21,256,667 | $21,256,667 | $0 | $22,229,100 | $22,229,100 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $100,976,370 | $130,642,452 | $231,618,822 | $105,009,400 | $134,456,100 | $239,465,500 |
| REVENUE/EXPENDITURES DIFFERENCE | $2,201,031 | ($422,930) | $1,778,101 | $0 | $0 | $0 |

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| UTAH STATE UNIVERSITY | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $24,799,100 | $8,972,600 | $33,771,700 |
| Endowment Income | $0 | $847,100 | $847,100 |
| Sales and Services | $1,050,000 | $2,838,500 | $3,888,500 |
| Other Sources | $515,100 | $5,334,800 | $5,849,900 |
| Gift, Grant and Contract Funds | $150,000 | $98,974,700 | $99,124,700 |
| Federal Appropriations | $3,626,400 | $0 | $3,626,400 |
| State Appropriations | $90,050,600 | $0 | $90,050,600 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $120,191,200 | $116,967,700 | $237,158,900 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $23,118,300 | $23,118,300 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $120,191,200 | $140,086,000 | $260,277,200 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $49,732,000 | $13,426,500 | $63,158,500 |
| Research | $16,058,200 | $60,679,700 | $76,737,900 |
| Public Service | $12,271,600 | $6,860,600 | $19,132,200 |
| Academic Support | $13,766,200 | $2,073,700 | $15,839,900 |
| Student Services | $6,064,500 | $481,100 | $6,545,600 |
| Institutional Support | $9,083,000 | $8,008,500 | $17,091,500 |
| Operation and Maintenance of Plant | $13,100,000 | $131,600 | $13,231,600 |
| Scholarships and Fellowships | $115,700 | $18,195,800 | $18,311,500 |
| Transfers (Net) | $0 | $7,110,200 | $7,110,200 |
| TOTAL EDUCATION AND GENERAL | $120,191,200 | $116,967,700 | $237,158,900 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $22,873,300 | $22,873,300 |
| Transfers (Net) | $0 | $245,000 | $245,000 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $23,118,300 | $23,118,300 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $120,191,200 | $140,086,000 | $260,277,200 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| WEBER STATE UNIVERSITY | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $15,227,791 | $4,644,609 | $19,872,400 | $15,200,300 | $4,858,300 | $20,058,600 |
| Endowment Income | $0 | $394,129 | $394,129 | $0 | $406,000 | $406,000 |
| Sales and Services | $0 | $518,701 | $518,701 | $0 | $534,300 | $534,300 |
| Other Sources | $35,848 | $2,112,897 | $2,148,745 | $50,600 | $2,176,300 | $2,226,900 |
| Gift, Grant and Contract Funds | $151,015 | $14,197,912 | $14,348,927 | $321,000 | $14,623,800 | $14,944,800 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $37,788,200 | $0 | $37,788,200 + | $38,987,900 | $0 | $38,987,900 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $53,202,854 | $21,868,248 | $75,071,102 | $54,559,800 | $22,598,700 | $77,158,500 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $9,771,025 | $9,771,025 | $0 | $8,793,900 | $8,793,900 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $53,202,854 | $31,639,273 | $84,842,127 | $54,559,800 | $31,392,600 | $85,952,400 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $30,016,030 | $5,430,116 | $35,446,146 | $31,231,173 | $5,322,500 | $36,553,673 |
| Research | $60,860 | $482,545 | $543,405 | $0 | $473,000 | $473,000 |
| Public Service | $462,067 | $1,167,069 | $1,629,136 | $448,340 | $1,143,900 | $1,592,240 |
| Academic Support | $4,985,898 | $1,401,859 | $6,387,757 | $4,701,706 | $1,374,100 | $6,075,806 |
| Student Services | $4,335,324 | $1,640,547 | $5,975,871 | $3,663,854 | $1,608,000 | $5,271,854 |
| Institutional Support | $6,836,313 | $992,521 | $7,828,834 | $8,188,219 | $972,900 | $9,161,119 |
| Operation and Maintenance of Plant | $6,134,594 | $18,948 | $6,153,542 | $6,326,508 | $18,600 | $6,345,108 |
| Scholarships and Fellowships | $43,390 | $9,832,492 | $9,875,882 | $0 | $9,637,700 | $9,637,700 |
| Transfers (Net) | $0 | $2,089,353 | $2,089,353 | $0 | $2,048,000 | $2,048,000 |
| TOTAL EDUCATION AND GENERAL | $52,874,476 | $23,055,450 | $75,929,926 | $54,559,800 | $22,598,700 | $77,158,500 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $10,724,686 | $10,724,686 | $0 | $9,368,600 | $9,368,600 |
| Transfers (Net) | $0 | ($657,864) | ($657,864) | $0 | ($574,700) | ($574,700) |
| TOTAL AUXILIARY ENTERPRISES | $0 | $10,066,822 | $10,066,822 | $0 | $8,793,900 | $8,793,900 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $52,874,476 | $33,122,272 | $85,996,748 | $54,559,800 | $31,392,600 | $85,952,400 |
| REVENUE/EXPENDITURES DIFFERENCE | $328,378 | ($1,482,999) | ($1,154,621) | $0 | $0 | $0 |

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| WEBER STATE UNIVERSITY | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $17,994,700 | $5,198,400 | $23,193,100 |
| Endowment Income | $0 | $422,200 | $422,200 |
| Sales and Services | $0 | $555,700 | $555,700 |
| Other Sources | $50,600 | $2,263,400 | $2,314,000 |
| Gift, Grant and Contract Funds | $321,000 | $15,208,800 | $15,529,800 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $44,074,700 | $0 | $44,074,700 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $62,441,000 | $23,648,500 | $86,089,500 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $9,145,700 | $9,145,700 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $62,441,000 | $32,794,200 | $95,235,200 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $35,446,800 | $5,569,800 | $41,016,600 |
| Research | $71,900 | $495,000 | $566,900 |
| Public Service | $545,700 | $1,197,100 | $1,742,800 |
| Academic Support | $5,888,000 | $1,437,900 | $7,325,900 |
| Student Services | $5,119,700 | $1,682,700 | $6,802,400 |
| Institutional Support | $8,073,200 | $1,018,100 | $9,091,300 |
| Operation and Maintenance of Plant | $7,244,500 | $19,400 | $7,263,900 |
| Scholarships and Fellowships | $51,200 | $10,085,400 | $10,136,600 |
| Transfers (Net) | $0 | $2,143,100 | $2,143,100 |
| TOTAL EDUCATION AND GENERAL | $62,441,000 | $23,648,500 | $86,089,500 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $9,743,400 | $9,743,400 |
| Transfers (Net) | $0 | ($597,700) | ($597,700) |
| TOTAL AUXILIARY ENTERPRISES | $0 | $9,145,700 | $9,145,700 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $62,441,000 | $32,794,200 | $95,235,200 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SOUTHERN UTAH UNIVERSITY | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $3,994,190 | $1,708,677 | $5,702,867 | $4,153,400 | $1,768,500 | $5,921,900 |
| Endowment Income | $0 | $87,226 | $87,226 | $0 | $89,800 | $89,800 |
| Sales and Services | $0 | $3,785,060 | $3,785,060 | $0 | $3,898,600 | $3,898,600 |
| Other Sources | $8,375 | $270,865 | $279,240 | $16,500 | $279,000 | $295,500 |
| Gift, Grant and Contract Funds | $48,263 | $6,209,207 | $6,257,470 | $49,500 | $6,395,500 | $6,445,000 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $12,742,400 | $0 | $12,742,400 + | $13,606,100 | $0 | $13,606,100 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $16,793,228 | $12,061,035 | $28,854,263 | $17,825,500 | $12,431,400 | $30,256,900 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $4,149,924 | $4,149,924 | $0 | $4,357,400 | $4,357,400 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $16,793,228 | $16,210,959 | $33,004,187 | $17,825,500 | $16,788,800 | $34,614,300 |
| Expenditures and Tragsfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $8,103,224 | $289,197 | $8,392,421 | $8,725,165 | $322,400 | $9,047,565 |
| Research | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Service | $215,833 | $4,164,540 | $4,380,373 | $200,635 | $4,643,000 | $4,843,635 |
| Academic Support | $1,642,265 | $607,523 | $2,249,788 | $1,708,774 | $677,300 | $2,386,074 |
| Student Services | $1,736,220 | $796,870 | $2,533,090 | $1,847,011 | $888,400 | $2,735,411 |
| Institutional Support | $2,281,449 | $735,228 | $3,016,677 | $2,397,050 | $819,700 | $3,216,750 |
| Operation and Maintenance of Plant | $2,644,298 | $34,902 | $2,679,200 | $2,929,865 | $38,900 | $2,968,765 |
| Scholarships and Fellowships | $16,762 | $4,444,573 | $4,461,335 | $17,000 | $4,955,200 | $4,972,200 |
| Transfers (Net) | $0 | $77,608 | $77,608 | $0 | $86,500 | $86,500 |
| TOTAL EDUCATION AND GENERAL | $16,640,051 | $11,150,441 | $27,790,492 | $17,825,500 | $12,431,400 | $30,256,900 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $3,844,011 | $3,844,011 | $0 | $3,723,400 | $3,723,400 |
| Transfers (Net) | $0 | $654,497 | $654,497 | $0 | $634,000 | $634,000 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $4,498,508 | $4,498,508 | $0 | $4,357,400 | $4,357,400 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $16,640,051 | $15,648,949 | $32,289,000 | $17,825,500 | $16,788,800 | $34,614,300 |
| REVENUE/EXPENDITURES DIFFERENCE | $153,177 | $562,010 | $715,187 | $0 | $0 | $0 |

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SOUTHERN UTAH UNIVERSITY | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $5,323,400 | $1,892,300 | $7,215,700 |
| Endowment Income | $0 | $93,400 | $93,400 |
| Sales and Services | $0 | $4,054,500 | $4,054,500 |
| Other Sources | $16,500 | $290,200 | $306,700 |
| Gift, Grant and Contract Funds | $49,500 | $6,651,300 | $6,700,800 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $16,496,400 | $0 | $16,496,400 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $21,885,800 | $12,981,700 | $34,867,500 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $4,531,700 | $4,531,700 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $21,885,800 | $17,513,400 | $39,399,200 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $10,657,700 | $336,700 | $10,994,400 |
| Research | $0 | $0 | $0 |
| Public Service | $283,900 | $4,848,500 | $5,132,400 |
| Academic Support | $2,160,000 | $707,300 | $2,867,300 |
| Student Services | $2,283,600 | $927,700 | $3,211,300 |
| Institutional Support | $3,000,700 | $856,000 | $3,856,700 |
| Operation and Maintenance of Plant | $3,477,900 | $40,600 | $3,518,500 |
| Scholarships and Fellowships | $22,000 | $5,174,500 | $5,196,500 |
| Transfers (Net) | $0 | $90,400 | $90,400 |
| TOTAL EDUCATION AND GENERAL | $21,885,800 | $12,981,700 | $34,867,500 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $3,872,400 | $3,872,400 |
| Transfers (Net) | $0 | $659,300 | $659,300 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $4,531,700 | $4,531,700 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $21,885,800 | $17,513,400 | $39,399,200 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

+Difference from IPEDS report and Financ

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SNOW COLLEGE | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $2,113,629 | $305,441 | $2,419,070 | $2,011,600 | $305,400 | $2,317,000 |
| Endowment Income | $0 | $63,812 | $63,812 | $0 | $65,700 | $65,700 |
| Sales and Services | $0 | $100,270 | $100,270 | $0 | $103,300 | $103,300 |
| Other Sources | $0 | $481,385 | $481,385 | $0 | $495,800 | $495,800 |
| Gift, Grant and Contract Funds | $74,468 | $2,629,098 | $2,703,566 | $162,000 | $2,708,000 | $2,870,000 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $7,166,100 | $0 | $7,166,100 | $7,489,700 | $0 | $7,489,700 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $9,354,197 | $3,580,006 | $12,934,203 | $9,663,300 | $3,678,200 | $13,341,500 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $1,466,978 | $1,466,978 | $0 | $1,540,300 | $1,540,300 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $9,354,197 | $5,046,984 | $14,401,181 | $9,663,300 | $5,218,500 | $14,881,800 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $3,965,391 | $597,155 | $4,562,546 | $4,124,500 | $620,400 | $4,744,900 |
| Research | $0 | $16,572 | $16,572 | $0 | $17,200 | $17,200 |
| Public Service | $0 | $364,650 | $364,650 | $0 | $378,800 | $378,800 |
| Academic Support | $863,078 | $268,946 | $1,132,024 | $866,600 | $279,400 | $1,146,000 |
| Student Services | $1,295,676 | $345,675 | $1,641,351 | $1,396,400 | $359,100 | $1,755,500 |
| Institutional Support | $1,574,958 | $284,393 | $1,859,351 | $1,568,600 | $295,500 | $1,864,100 |
| Operation and Maintenance of Plant | $1,452,291 | $190,377 | $1,642,668 | $1,682,600 | $197,800 | $1,880,400 |
| Scholarships and Fellowships | $24,919 | $1,472,750 | $1,497,669 | $24,600 | $1,530,000 | $1,554,600 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $9,176,313 | $3,540,518 | $12,716,831 | $9,663,300 | $3,678,200 | $13,341,500 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $1,640,992 | $1,640,992 | $0 | $1,441,100 | $1,441,100 |
| Transfers (Net) | $0 | $113,018 | $113,018 | $0 | $99,200 | $99,200 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $1,754,010 | $1,754,010 | $0 | $1,540,300 | $1,540,300 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $9,176,313 | $5,294,528 | $14,470,841 | $9,663,300 | $5,218,500 | $14,881,800 |
| REVENUE/EXPENDITURES DIFFERENCE | $177,884 | ($247,544) | ($69,660) | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

| SNOW COLLEGE | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $2,326,500 | $317,600 | $2,644,100 |
| Endowment Income | $0 | $68,300 | $68,300 |
| Sales and Services | $0 | $107,400 | $107,400 |
| Other Sources | $0 | $515,600 | $515,600 |
| Gift, Grant and Contract Funds | $162,000 | $2,816,300 | $2,978,300 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $8,565,700 | $0 | $8,565,700 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $11,054,200 | $3,825,200 | $14,879,400 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $1,601,900 | $1,601,900 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $11,054,200 | $5,427,100 | $16,481,300 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $4,776,900 | $645,000 | $5,421,900 |
| Research | $0 | $17,900 | $17,900 |
| Public Service | $0 | $394,000 | $394,000 |
| Academic Support | $1,039,700 | $290,600 | $1,330,300 |
| Student Services | $1,560,800 | $373,500 | $1,934,300 |
| Institutional Support | $1,897,300 | $307,300 | $2,204,600 |
| Operation and Maintenance of Plant | $1,749,500 | $205,700 | $1,955,200 |
| Scholarships and Fellowships | $30,000 | $1,591,200 | $1,621,200 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $11,054,200 | $3,825,200 | $14,879,400 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $1,498,700 | $1,498,700 |
| Transfers (Net) | $0 | $103,200 | $103,200 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $1,601,900 | $1,601,900 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $11,054,200 | $5,427,100 | $16,481,300 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

| DIXIE COLLEGE | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $2,172,339 | $1,151,488 | $3,323,827 | $2,205,600 | $1,273,500 | $3,479,100 |
| Endowment Income | $0 | $191,351 | $191,351 | $0 | $197,100 | $197,100 |
| Sales and Services | $0 | $0 | $0 | $0 | $0 | $0 |
| Other Sources | $61,271 | $119,058 | $180,329 | $35,400 | $122,600 | $158,000 |
| Gift, Grant and Contract Funds | $174,350 | $3,348,211 | $3,522,561 | $130,000 | $3,448,700 | $3,578,700 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $7,586,300 | $0 | $7,586,300 + | $8,029,300 | $0 | $8,029,300 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $9,994,260 | $4,810,108 | $14,804,368 | $10,400,300 | $5,041,900 | $15,442,200 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $2,450,723 | $2,450,723 | $0 | $2,573,300 | $2,573,300 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $9,994,260 | $7,260,831 | $17,255,091 | $10,400,300 | $7,615,200 | $18,015,500 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $4,348,389 | $1,120,039 | $5,468,428 | $4,823,420 | $1,272,300 | $6,095,720 |
| Research | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Service | $148,955 | $506,275 | $655,230 | $143,529 | $575,100 | $718,629 |
| Academic Support | $765,889 | $207,507 | $973,396 | $697,976 | $235,700 | $933,676 |
| Student Services | $1,458,672 | $105,940 | $1,564,612 | $1,451,736 | $120,300 | $1,572,036 |
| Institutional Support | $1,377,283 | $180,459 | $1,557,742 | $1,539,981 | $205,000 | $1,744,981 |
| Operation and Maintenance of Plant | $1,647,343 | $37,641 | $1,684,984 | $1,728,558 | $42,800 | $1,771,358 |
| Scholarships and Fellowships | $15,100 | $2,497,237 | $2,512,337 | $15,100 | $2,836,800 | $2,851,900 |
| Transfers (Net) | $63,680 | ($216,681) | ($153,001) | $0 | ($246,100) | ($246,100) |
| TOTAL EDUCATION AND GENERAL | $9,825,311 | $4,438,417 | $14,263,728 | $10,400,300 | $5,041,900 | $15,442,200 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $2,489,864 | $2,489,864 | $0 | $2,579,800 | $2,579,800 |
| Transfers (Net) | $0 | ($6,250) | ($6,250) | $0 | ($6,500) | ($6,500) |
| TOTAL AUXILIARY ENTERPRISES | $0 | $2,483,614 | $2,483,614 | $0 | $2,573,300 | $2,573,300 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $9,825,311 | $6,922,031 | $16,747,342 | $10,400,300 | $7,615,200 | $18,015,500 |
| REVENUE/EXPENDITURES DIFFERENCE | $168,949 | $338,800 | $507,749 | $0 | $0 | $0 |

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| DIXIE COLLEGE | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $2,607,100 | $1,324,400 | $3,931,500 |
| Endowment Income | $0 | $205,000 | $205,000 |
| Sales and Services | $0 | $0 | $0 |
| Other Sources | $35,400 | $127,500 | $162,900 |
| Gift, Grant and Contract Funds | $130,000 | $3,586,600 | $3,716,600 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $9,502,900 | $0 | $9,502,900 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $12,275,400 | $5,243,500 | $17,518,900 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $2,676,200 | $2,676,200 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $12,275,400 | $7,919,700 | $20,195,100 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $5,468,100 | $1,323,200 | $6,791,300 |
| Research | $0 | $0 | $0 |
| Public Service | $187,300 | $598,100 | $785,400 |
| Academic Support | $963,100 | $245,100 | $1,208,200 |
| Student Services | $1,834,300 | $125,200 | $1,959,500 |
| Institutional Support | $1,732,000 | $213,200 | $1,945,200 |
| Operation and Maintenance of Plant | $2,071,600 | $44,500 | $2,116,100 |
| Scholarships and Fellowships | $19,000 | $2,950,200 | $2,969,200 |
| Transfers (Net) | $0 | ($256,000) | ($256,000) |
| TOTAL EDUCATION AND GENERAL | $12,275,400 | $5,243,500 | $17,518,900 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $2,682,900 | $2,682,900 |
| Transfers (Net) | $0 | ($6,700) | ($6,700) |
| TOTAL AUXILIARY ENTERPRISES | $0 | $2,676,200 | $2,676,200 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $12,275,400 | $7,919,700 | $20,195,100 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| COLLEGE OF EASTERN UTAH | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $1,389,041 | $265,260 | $1,654,301 | $1,393,400 | $275,300 | $1,668,700 |
| Endowment Income | $0 | $7,819 | $7,819 | $0 | $8,100 | $8,100 |
| Sales and Services | $0 | $79,517 | $79,517 | $0 | $81,900 | $81,900 |
| Other Sources | $7,989 | $795,650 | $803,639 | $12,300 | $819,500 | $831,800 |
| Gift, Grant and Contract Funds | $143,186 | $3,708,369 | $3,851,555 | $375,000 | $3,819,600 | $4,194,600 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $6,969,600 | $0 | $6,969,600 | $7,175,700 | $0 | $7,175,700 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $8,509,816 | $4,856,615 | $13,366,431 | $8,956,400 | $5,004,400 | $13,960,800 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $1,679,242 | $1,679,242 | $0 | $1,763,200 | $1,763,200 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $8,509,816 | $6,535,857 | $15,045,673 | $8,956,400 | $6,767,600 | $15,724,000 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $3,619,301 | $1,222,874 | $4,842,175 | $3,796,559 | $1,296,300 | $5,092,859 |
| Research | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Service | $0 | $2,050 | $2,050 | $0 | $2,200 | $2,200 |
| Academic Support | $935,206 | $90,116 | $1,025,322 | $936,427 | $95,500 | $1,031,927 |
| Student Services | $1,140,961 | $1,013,666 | $2,154,627 | $1,233,145 | $1,074,600 | $2,307,745 |
| Institutional Support | $1,503,117 | $219,445 | $1,722,562 | $1,655,531 | $232,600 | $1,888,131 |
| Operation and Maintenance of Plant | $1,219,859 | $19,626 | $1,239,485 | $1,180,356 | $20,800 | $1,201,156 |
| Scholarships and Fellowships | $152,126 | $2,052,793 | $2,204,919 | $154,382 | $2,176,100 | $2,330,482 |
| Transfers (Net) | $184,571 | $100,215 | $284,786 | $0 | $106,300 | $106,300 |
| TOTAL EDUCATION AND GENERAL | $8,755,141 | $4,720,785 | $13,475,926 | $8,956,400 | $5,004,400 | $13,960,800 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $1,841,904 | $1,841,904 | $0 | $1,600,900 | $1,600,900 |
| Transfers (Net) | $0 | $186,703 | $186,703 | $0 | $162,300 | $162,300 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $2,028,607 | $2,028,607 | $0 | $1,763,200 | $1,763,200 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $8,755,141 | $6,749,392 | $15,504,533 | $8,956,400 | $6,767,600 | $15,724,000 |
| REVENUE/EXPENDITURES DIFFERENCE | ($245,325) | ($213,535) | ($458,860) | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

COLLEGE OF EASTERN UTAH

| | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $1,666,743 | $286,300 | $1,953,043 |
| Endowment Income | $0 | $8,400 | $8,400 |
| Sales and Services | $0 | $85,200 | $85,200 |
| Other Sources | $12,257 | $852,300 | $864,557 |
| Gift, Grant and Contract Funds | $375,000 | $3,972,400 | $4,347,400 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $8,166,800 | $0 | $8,166,800 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $10,220,800 | $5,204,600 | $15,425,400 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $1,833,700 | $1,833,700 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $10,220,800 | $7,038,300 | $17,259,100 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $4,316,300 | $1,348,200 | $5,664,500 |
| Research | $0 | $0 | $0 |
| Public Service | $0 | $2,300 | $2,300 |
| Academic Support | $1,115,300 | $99,400 | $1,214,700 |
| Student Services | $1,360,600 | $1,117,600 | $2,478,200 |
| Institutional Support | $1,792,500 | $241,900 | $2,034,400 |
| Operation and Maintenance of Plant | $1,454,700 | $21,600 | $1,476,300 |
| Scholarships and Fellowships | $181,400 | $2,263,200 | $2,444,600 |
| Transfers (Net) | $0 | $110,400 | $110,400 |
| TOTAL EDUCATION AND GENERAL | $10,220,800 | $5,204,600 | $15,425,400 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $1,664,900 | $1,664,900 |
| Transfers (Net) | $0 | $168,800 | $168,800 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $1,833,700 | $1,833,700 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $10,220,800 | $7,038,300 | $17,259,100 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| UTAH VALLEY COMMUNITY COLLEGE | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $8,763,620 | $1,174,925 | $9,938,545 | $9,660,600 | $1,219,600 | $10,880,200 |
| Endowment Income | $0 | $0 | $0 | $0 | $0 | $0 |
| Sales and Services | $20,022 | $1,694,504 | $1,714,526 | $17,500 | $1,745,300 | $1,762,800 |
| Other Sources | $105,773 | $342,822 | $448,595 | $116,000 | $353,100 | $469,100 |
| Gift, Grant and Contract Funds | $274,374 | $7,577,623 | $7,851,997 | $423,600 | $7,805,000 | $8,228,600 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $15,909,900 | $0 | $15,909,900 | $16,676,900 | $0 | $16,676,900 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $25,073,689 | $10,789,874 | $35,863,563 | $26,894,600 | $11,123,000 | $38,017,600 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $4,187,398 | $4,187,398 | $0 | $4,396,800 | $4,396,800 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $25,073,689 | $14,977,272 | $40,050,961 | $26,894,600 | $15,519,800 | $42,414,400 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $12,526,025 | $1,581,890 | $14,107,915 | $13,835,909 | $1,589,000 | $15,424,909 |
| Research | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Service | $0 | $0 | $0 | $0 | $0 | $0 |
| Academic Support | $2,425,263 | $595,135 | $3,020,398 | $2,443,287 | $597,800 | $3,041,087 |
| Student Services | $2,112,689 | $1,109,819 | $3,222,508 | $2,227,506 | $1,114,800 | $3,342,306 |
| Institutional Support | $4,080,117 | $1,553,773 | $5,633,890 | $5,103,268 | $1,560,800 | $6,664,068 |
| Operation and Maintenance of Plant | $3,493,131 | $0 | $3,493,131 * | $3,284,630 | $0 | $3,284,630 |
| Scholarships and Fellowships | $0 | $6,139,519 | $6,139,519 | | $6,167,300 | $6,167,300 |
| Transfers (Net) | $0 | $92,810 | $92,810 * | $0 | $93,300 | $93,300 |
| TOTAL EDUCATION AND GENERAL | $24,637,225 | $11,072,946 | $35,710,171 | $26,894,600 | $11,123,000 | $38,017,600 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $3,870,302 | $3,870,302 | $0 | $4,058,600 | $4,058,600 |
| Transfers (Net) | $0 | $322,463 | $322,463 | $0 | $338,200 | $338,200 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $4,192,765 | $4,192,765 | $0 | $4,396,800 | $4,396,800 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $24,637,225 | $15,265,711 | $39,902,936 | $26,894,600 | $15,519,800 | $42,414,400 |
| REVENUE/EXPENDITURES DIFFERENCE | $436,464 | ($288,439) | $148,025 | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| UTAH VALLEY COMMUNITY COLLEGE | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $10,731,100 | $1,268,400 | $11,999,500 |
| Endowment Income | $0 | $0 | $0 |
| Sales and Services | $17,500 | $1,815,100 | $1,832,600 |
| Other Sources | $116,000 | $367,200 | $483,200 |
| Gift, Grant and Contract Funds | $423,600 | $8,117,200 | $8,540,800 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $19,327,000 | $0 | $19,327,000 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $30,615,200 | $11,567,900 | $42,183,100 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $4,572,700 | $4,572,700 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $30,615,200 | $16,140,600 | $46,755,800 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $15,565,400 | $1,652,600 | $17,218,000 |
| Research | $0 | $0 | $0 |
| Public Service | $0 | $0 | $0 |
| Academic Support | $3,013,700 | $621,700 | $3,635,400 |
| Student Services | $2,625,300 | $1,159,400 | $3,784,700 |
| Institutional Support | $5,070,100 | $1,623,200 | $6,693,300 |
| Operation and Maintenance of Plant | $4,340,700 | $0 | $4,340,700 |
| Scholarships and Fellowships | $0 | $6,414,000 | $6,414,000 |
| Transfers (Net) | $0 | $97,000 | $97,000 |
| TOTAL EDUCATION AND GENERAL | $30,615,200 | $11,567,900 | $42,183,100 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $4,221,000 | $4,221,000 |
| Transfers (Net) | $0 | $351,700 | $351,700 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $4,572,700 | $4,572,700 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $30,615,200 | $16,140,600 | $46,755,800 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

171

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SALT LAKE COMMUNITY COLLEGE | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $13,305,914 | $2,477,160 | $15,783,074 | $10,434,000 | $2,554,000 | $12,988,000 |
| Endowment Income | $0 | $26,686 | $26,686 | $0 | $27,500 | $27,500 |
| Sales and Services | $30,661 | $274,259 | $304,920 | $45,000 | $282,500 | $327,500 |
| Other Sources | $61,829 | $1,298,942 | $1,360,771 | $0 | $1,337,900 | $1,337,900 |
| Gift, Grant and Contract Funds | $548,609 | $10,708,420 | $11,257,029 | $640,400 | $11,029,700 | $11,670,100 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $27,394,500 | $0 | $27,394,500 + | $28,789,400 | $0 | $28,789,400 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $41,341,513 | $14,785,467 | $56,126,980 | $39,908,800 | $15,231,600 | $55,140,400 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $7,161,975 | $7,161,975 | $0 | $7,520,100 | $7,520,100 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL FUNDS AVAILABLE | $41,341,513 | $21,947,442 | $63,288,955 | $39,908,800 | $22,751,700 | $62,660,500 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $22,300,767 | $2,034,817 | $24,335,584 | $22,023,200 | $2,168,300 | $24,191,500 |
| Research | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Service | $0 | $0 | $0 | $0 | $0 | $0 |
| Academic Support | $2,484,778 | $740,785 | $3,225,563 | $2,305,000 | $789,400 | $3,094,400 |
| Student Services | $3,523,473 | $2,001,623 | $5,525,096 | $3,647,400 | $2,132,900 | $5,780,300 |
| Institutional Support | $6,933,476 | $1,128,710 | $8,062,186 * | $6,743,500 | $1,202,800 | $7,946,300 |
| Operation and Maintenance of Plant | $5,086,919 | $439,986 | $5,526,905 | $5,125,200 | $468,800 | $5,594,000 |
| Scholarships and Fellowships | $55,762 | $7,697,211 | $7,752,973 | $64,500 | $8,202,100 | $8,266,600 |
| Transfers (Net) | $0 | $250,811 | $250,811 * | $0 | $267,300 | $267,300 |
| TOTAL EDUCATION AND GENERAL | $40,385,175 | $14,293,943 | $54,679,118 | $39,908,800 | $15,231,600 | $55,140,400 |
| Hospitals | | | | | | |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $6,585,663 | $6,585,663 | $0 | $7,076,400 | $7,076,400 |
| Transfers (Net) | $0 | $412,895 | $412,895 | $0 | $443,700 | $443,700 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $6,998,558 | $6,998,558 | $0 | $7,520,100 | $7,520,100 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $40,385,175 | $21,292,501 | $61,677,676 | $39,908,800 | $22,751,700 | $62,660,500 |
| REVENUE/EXPENDITURES DIFFERENCE | $956,338 | $654,941 | $1,611,279 | $0 | $0 | $0 |

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SALT LAKE COMMUNITY COLLEGE | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $12,695,600 | $2,656,200 | $15,351,800 |
| Endowment Income | $0 | $28,600 | $28,600 |
| Sales and Services | $45,000 | $293,800 | $338,800 |
| Other Sources | $0 | $1,391,400 | $1,391,400 |
| Gift, Grant and Contract Funds | $640,400 | $11,470,900 | $12,111,300 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $34,627,000 | $0 | $34,627,000 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $48,008,000 | $15,840,900 | $63,848,900 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $7,820,900 | $7,820,900 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL FUNDS AVAILABLE | $48,008,000 | $23,661,800 | $71,669,800 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $26,510,100 | $2,255,000 | $28,765,100 |
| Research | $0 | $0 | $0 |
| Public Service | $0 | $0 | $0 |
| Academic Support | $2,953,800 | $821,000 | $3,774,800 |
| Student Services | $4,188,500 | $2,218,200 | $6,406,700 |
| Institutional Support | $8,242,200 | $1,250,900 | $9,493,100 |
| Operation and Maintenance of Plant | $6,047,100 | $487,600 | $6,534,700 |
| Scholarships and Fellowships | $66,300 | $8,530,200 | $8,596,500 |
| Transfers (Net) | $0 | $277,900 | $277,900 |
| TOTAL EDUCATION AND GENERAL | $48,008,000 | $15,840,800 | $63,848,800 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $7,359,600 | $7,359,600 |
| Transfers (Net) | $0 | $461,400 | $461,400 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $7,821,000 | $7,821,000 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $48,008,000 | $23,661,800 | $71,669,800 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| NINE INSTITUTION TOTAL | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $108,385,027 | $28,157,691 | $136,542,718 | $105,984,700 | $29,574,800 | $135,559,500 |
| Endowment Income | $0 | $9,406,550 | $9,406,550 | $0 | $9,688,800 | $9,688,800 |
| Sales and Services | $991,594 | $132,168,269 | $133,159,863 | $1,112,500 | $136,133,400 | $137,245,900 |
| Other Sources | $1,619,408 | $20,524,823 | $22,144,231 | $2,340,600 | $21,140,500 | $23,481,100 |
| Gift, Grant and Contract Funds | $1,548,803 | $280,353,443 | $281,902,246 | $2,251,500 | $288,764,100 | $291,015,600 |
| Federal Appropriations | $4,048,336 | $222,849 | $4,271,185 | $3,626,400 | $0 | $3,626,400 |
| State Appropriations | $326,139,045 | $0 | $326,139,045 | $337,374,300 | $0 | $337,374,300 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $442,732,213 | $470,833,625 | $913,565,838 | $452,690,000 | $485,301,600 | $937,991,600 |
| Hospital (Including Appropriations) | $3,165,100 | $197,557,487 | $200,722,587 | $3,165,100 | $207,435,400 | $210,600,500 |
| Auxiliary Enterprises | $0 | $94,102,683 | $94,102,683 | $0 | $97,342,200 | $97,342,200 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $445,897,313 | $762,493,795 | $1,208,391,108 | $455,855,100 | $790,079,200 | $1,245,934,300 |
| Expenditures and Transfers | | | | | | |
| Education and General | | | | | | |
| Instruction | $223,523,487 | $51,296,952 | $274,820,439 | $236,607,071 | $54,722,300 | $291,329,371 |
| Research | $15,416,212 | $141,159,183 | $156,575,395 | $16,328,400 | $151,452,000 | $167,780,400 |
| Public Service | $14,923,435 | $129,040,422 | $143,963,857 | $14,474,848 | $141,993,000 | $156,467,848 |
| Academic Support | $48,444,639 | $15,779,305 | $64,223,944 | $43,953,561 | $17,011,400 | $60,964,961 |
| Student Services | $28,911,342 | $10,394,879 | $39,306,221 | $28,598,706 | $10,998,800 | $39,597,506 |
| Institutional Support | $50,530,296 | $17,402,618 | $67,932,914 | $53,859,788 | $18,298,900 | $72,158,688 |
| Operation and Maintenance of Plant | $55,101,346 | $2,048,785 | $57,150,131 | $57,495,994 | $2,222,800 | $59,718,794 |
| Scholarships and Fellowships | $749,464 | $68,263,744 | $69,013,208 | $651,732 | $71,874,400 | $72,526,132 |
| Transfers (Net) | $2,642,380 | $15,875,212 | $18,517,592 | $602,700 | $16,728,000 | $17,330,700 |
| TOTAL EDUCATION AND GENERAL | $440,242,601 | $451,261,100 | $891,503,701 | $452,572,800 | $485,301,600 | $937,874,400 |
| Hospitals | | | | | | |
| Expenditures | $3,165,100 | $182,439,520 | $185,604,620 | $3,282,300 | $196,938,500 | $200,220,800 |
| Transfers (Net) | $0 | $9,892,776 | $9,892,776 | $0 | $10,496,900 | $10,496,900 |
| TOTAL HOSPITALS | $3,165,100 | $192,332,296 | $195,497,396 | $3,282,300 | $207,435,400 | $210,717,700 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $93,856,061 | $93,856,061 | $0 | $94,955,800 | $94,955,800 |
| Transfers (Net) | $0 | $2,273,950 | $2,273,950 | $0 | $2,386,400 | $2,386,400 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $96,130,011 | $96,130,011 | $0 | $97,342,200 | $97,342,200 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $443,407,701 | $739,723,407 | $1,183,131,108 | $455,855,100 | $790,079,200 | $1,245,934,300 |
| REVENUE/EXPENDITURES DIFFERENCE | $2,489,612 | $22,770,388 | $25,260,000 | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

NINE INSTITUTION TOTAL

| | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $126,289,543 | $31,476,200 | $157,765,743 |
| Endowment Income | $0 | $10,076,300 | $10,076,300 |
| Sales and Services | $1,112,500 | $141,578,700 | $142,691,200 |
| Other Sources | $2,340,557 | $21,986,200 | $24,326,757 |
| Gift, Grant and Contract Funds | $2,251,500 | $300,314,600 | $302,566,100 |
| Federal Appropriations | $3,626,400 | $0 | $3,626,400 |
| State Appropriations | $383,410,700 | $0 | $383,410,700 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $519,031,200 | $505,432,000 | $1,024,463,200 |
| Hospital (Including Appropriations) | $3,413,600 | $215,732,800 | $219,146,400 |
| Auxiliary Enterprises | $0 | $101,235,900 | $101,235,900 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $522,444,800 | $822,400,700 | $1,344,845,500 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $264,720,800 | $57,002,100 | $321,722,900 |
| Research | $18,307,100 | $157,727,100 | $176,034,200 |
| Public Service | $17,688,000 | $147,830,500 | $165,518,500 |
| Academic Support | $57,296,500 | $17,718,100 | $75,014,600 |
| Student Services | $34,557,200 | $11,457,000 | $46,014,200 |
| Institutional Support | $60,111,800 | $19,062,600 | $79,174,400 |
| Operation and Maintenance of Plant | $65,465,400 | $2,313,400 | $67,778,800 |
| Scholarships and Fellowships | $884,400 | $74,888,900 | $75,773,300 |
| Transfers (Net) | $0 | $17,432,300 | $17,432,300 |
| TOTAL EDUCATION AND GENERAL | $519,031,200 | $505,432,000 | $1,024,463,200 |
| Hospitals | | | |
| Expenditures | $3,413,600 | $204,816,000 | $208,229,600 |
| Transfers (Net) | $0 | $10,916,700 | $10,916,700 |
| TOTAL HOSPITALS | $3,413,600 | $215,732,700 | $219,146,300 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $98,754,100 | $98,754,100 |
| Transfers (Net) | $0 | $2,481,900 | $2,481,900 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $101,236,000 | $101,236,000 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $522,444,800 | $822,400,700 | $1,344,845,500 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SBR & STATEWIDE PROGRAMS | 1991-92 Actual |  |  | 1992-93 ESTIMATED |  |  |
|---|---|---|---|---|---|---|
|  | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES |  |  |  |  |  |  |
| Education and General |  |  |  |  |  |  |
| Tuition and Fees | $0 | $0 | $0 | $0 | $0 | $0 |
| Endowment Income | $0 | $0 | $0 | $0 | $0 | $0 |
| Sales and Services | $0 | $0 | $0 | $0 | $0 | $0 |
| Other Sources | $122,148 | $5,429,804 | $5,551,952 | $55,000 | $5,592,700 | $5,647,700 |
| Gift, Grant and Contract Funds | $72,202 | $909,342 | $981,544 | $59,600 | $936,600 | $996,200 |
| Federal Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| State Appropriations | $4,862,400 | $0 | $4,862,400 | $4,906,400 | $0 | $4,906,400 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $5,056,750 | $6,339,146 | $11,395,896 | $5,021,000 | $6,529,300 | $11,550,300 |
| Hospital (Including Appropriations) | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $0 | $0 | $0 | $0 | $0 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $5,056,750 | $6,339,146 | $11,395,896 | $5,021,000 | $6,529,300 | $11,550,300 |
| Expenditures and Transfers |  |  |  |  |  |  |
| Education and General |  |  |  |  |  |  |
| Instruction | $0 | $308,911 | $308,911 | $0 | $500,600 | $500,600 |
| Research | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Service | $0 | $0 | $0 | $0 | $0 | $0 |
| Academic Support | $71,500 | $0 | $71,500 | $75,000 | $0 | $75,000 |
| Student Services | $0 | $2,410,939 | $2,410,939 | $0 | $3,907,400 | $3,907,400 |
| Institutional Support | $3,424,466 | $723,905 | $4,148,371 | $1,692,500 | $1,173,200 | $2,865,700 |
| Operation and Maintenance of Plant | $0 | $0 | $0 | $0 | $0 | $0 |
| Scholarships and Fellowships | $1,637,025 | $585,023 | $2,222,048 | $1,580,600 | $948,100 | $2,528,700 |
| Transfers (Net) | $1,225,413 | $0 | $1,225,413 | $1,672,900 | $0 | $1,672,900 |
| TOTAL EDUCATION AND GENERAL | $6,358,404 | $4,028,777 | $10,387,181 | $5,021,000 | $6,529,300 | $11,550,300 |
| Hospitals |  |  |  |  |  |  |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 | $0 | $0 | $0 |
| Auxiliary Enterprises |  |  |  |  |  |  |
| Expenditures | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $6,358,404 | $4,028,777 | $10,387,181 | $5,021,000 | $6,529,300 | $11,550,300 |
| REVENUE/EXPENDITURES DIFFERENCE | ($1,301,654) | $2,310,368 | $1,008,714 | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| TOTAL USHE | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $126,289,543 | $31,476,200 | $157,765,743 |
| Endowment Income | $0 | $10,076,300 | $10,076,300 |
| Sales and Services | $1,112,500 | $141,578,700 | $142,691,200 |
| Other Sources | $2,395,557 | $27,802,600 | $30,198,157 |
| Gift, Grant and Contract Funds | $2,311,100 | $301,288,700 | $303,599,800 |
| Federal Appropriations | $3,626,400 | $0 | $3,626,400 |
| State Appropriations | $397,289,300 | $0 | $397,289,300 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $533,024,400 | $512,222,500 | $1,045,246,900 |
| Hospital (Including Appropriations) | $3,413,600 | $215,732,800 | $219,146,400 |
| Auxiliary Enterprises | $0 | $101,235,900 | $101,235,900 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $536,438,000 | $829,191,200 | $1,365,629,200 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $270,462,400 | $57,522,800 | $327,985,200 |
| Research | $18,307,100 | $157,727,100 | $176,034,200 |
| Public Service | $17,688,000 | $147,830,500 | $165,518,500 |
| Academic Support | $57,386,200 | $17,718,100 | $75,104,300 |
| Student Services | $34,557,200 | $15,520,600 | $50,077,800 |
| Institutional Support | $64,409,300 | $20,282,700 | $84,692,000 |
| Operation and Maintenance of Plant | $65,465,400 | $2,313,400 | $67,778,800 |
| Scholarships and Fellowships | $2,938,800 | $75,875,000 | $78,813,800 |
| Transfers (Net) | $1,810,000 | $17,432,300 | $19,242,300 |
| TOTAL EDUCATION AND GENERAL | $533,024,400 | $512,222,500 | $1,045,246,900 |
| Hospitals | | | |
| Expenditures | $3,413,600 | $204,816,000 | $208,229,600 |
| Transfers (Net) | $0 | $10,916,700 | $10,916,700 |
| TOTAL HOSPITALS | $3,413,600 | $215,732,700 | $219,146,300 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $98,754,100 | $98,754,100 |
| Transfers (Net) | $0 | $2,481,900 | $2,481,900 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $101,236,000 | $101,236,000 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $536,438,000 | $829,191,200 | $1,365,629,200 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| TOTAL USHE | 1991-92 Actual | | | 1992-93 ESTIMATED | | |
|---|---|---|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| **CURRENT FUNDS REVENUES** | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | $108,385,027 | $28,157,691 | $136,542,718 | $105,984,700 | $29,574,800 | $135,559,500 |
| Endowment Income | $0 | $9,406,550 | $9,406,550 | $0 | $9,688,800 | $9,688,800 |
| Sales and Services | $991,594 | $132,168,269 | $133,159,863 | $1,112,500 | $136,133,400 | $137,245,900 |
| Other Sources | $1,741,556 | $25,954,627 | $27,696,183 | $2,395,600 | $26,733,200 | $29,128,800 |
| Gift, Grant and Contract Funds | $1,621,005 | $281,262,785 | $282,883,790 | $2,311,100 | $289,700,700 | $292,011,800 |
| Federal Appropriations | $4,048,336 | $222,849 | $4,271,185 | $3,626,400 | $0 | $3,626,400 |
| State Appropriations | $331,001,445 | $0 | $331,001,445 | $342,280,700 | $0 | $342,280,700 |
| Local Appropriations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $447,788,963 | $477,172,771 | $924,961,734 | $457,711,000 | $491,830,900 | $949,541,900 |
| Hospital (Including Appropriations) | $3,165,100 | $197,557,487 | $200,722,587 | $3,165,100 | $207,435,400 | $210,600,500 |
| Auxiliary Enterprises | $0 | $94,102,683 | $94,102,683 | $0 | $97,342,200 | $97,342,200 |
| Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUES | $450,954,063 | $768,832,941 | $1,219,787,004 | $460,876,100 | $796,608,500 | $1,257,484,600 |
| **Expenditures and Transfers** | | | | | | |
| Education and General | | | | | | |
| Instruction | $223,523,487 | $51,605,863 | $275,129,350 | $236,607,071 | $55,222,900 | $291,829,971 |
| Research | $15,416,212 | $141,159,183 | $156,575,395 | $16,328,400 | $151,452,000 | $167,780,400 |
| Public Service | $14,923,435 | $129,040,422 | $143,963,857 | $14,474,848 | $141,993,000 | $156,467,848 |
| Academic Support | $48,516,139 | $15,779,305 | $64,295,444 | $44,028,561 | $17,011,400 | $61,039,961 |
| Student Services | $28,911,342 | $12,805,818 | $41,717,160 | $28,598,706 | $14,906,200 | $43,504,906 |
| Institutional Support | $53,954,762 | $18,126,523 | $72,081,285 | $55,552,288 | $19,472,100 | $75,024,388 |
| Operation and Maintenance of Plant | $55,101,346 | $2,048,785 | $57,150,131 | $57,495,994 | $2,222,800 | $59,718,794 |
| Scholarships and Fellowships | $2,386,489 | $68,848,767 | $71,235,256 | $2,232,332 | $72,822,500 | $75,054,832 |
| Transfers (Net) | $3,867,793 | $15,875,212 | $19,743,005 | $2,275,600 | $16,728,000 | $19,003,600 |
| TOTAL EDUCATION AND GENERAL | $446,601,005 | $455,289,877 | $901,890,882 | $457,593,800 | $491,830,900 | $949,424,700 |
| Hospitals | | | | | | |
| Expenditures | $3,165,100 | $182,439,520 | $185,604,620 | $3,282,300 | $196,938,500 | $200,220,800 |
| Transfers (Net) | $0 | $9,892,776 | $9,892,776 | $0 | $10,496,900 | $10,496,900 |
| TOTAL HOSPITALS | $3,165,100 | $192,332,296 | $195,497,396 | $3,282,300 | $207,435,400 | $210,717,700 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | $0 | $93,856,061 | $93,856,061 | $0 | $94,955,800 | $94,955,800 |
| Transfers (Net) | $0 | $2,273,950 | $2,273,950 | $0 | $2,386,400 | $2,386,400 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $96,130,011 | $96,130,011 | $0 | $97,342,200 | $97,342,200 |
| Total Independent Operations | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $449,766,105 | $743,752,184 | $1,193,518,289 | $460,876,100 | $796,608,500 | $1,257,484,600 |
| REVENUE/EXPENDITURES DIFFERENCE | $1,187,958 | $25,080,756 | $26,268,714 | $0 | $0 | $0 |

## SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

| SBR & STATEWIDE PROGRAMS | 1993-94 ESTIMATED | | |
|---|---|---|---|
| | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | |
| Education and General | | | |
| Tuition and Fees | $0 | $0 | $0 |
| Endowment Income | $0 | $0 | $0 |
| Sales and Services | $0 | $0 | $0 |
| Other Sources | $55,000 | $5,816,400 | $5,871,400 |
| Gift, Grant and Contract Funds | $59,600 | $974,100 | $1,033,700 |
| Federal Appropriations | $0 | $0 | $0 |
| State Appropriations | $13,878,600 | $0 | $13,878,600 |
| Local Appropriations | $0 | $0 | $0 |
| TOTAL EDUCATION AND GENERAL | $13,993,200 | $6,790,500 | $20,783,700 |
| Hospital (Including Appropriations) | $0 | $0 | $0 |
| Auxiliary Enterprises | $0 | $0 | $0 |
| Independent Operations | $0 | $0 | $0 |
| TOTAL REVENUES | $13,993,200 | $6,790,500 | $20,783,700 |
| Expenditures and Transfers | | | |
| Education and General | | | |
| Instruction | $5,741,600 | $520,700 | $6,262,300 |
| Research | $0 | $0 | $0 |
| Public Service | $0 | $0 | $0 |
| Academic Support | $89,700 | $0 | $89,700 |
| Student Services | $0 | $4,063,600 | $4,063,600 |
| Institutional Support | $4,297,500 | $1,220,100 | $5,517,600 |
| Operation and Maintenance of Plant | $0 | $0 | $0 |
| Scholarships and Fellowships | $2,054,400 | $986,100 | $3,040,500 |
| Transfers (Net) | $1,810,000 | $0 | $1,810,000 |
| TOTAL EDUCATION AND GENERAL | $13,993,200 | $6,790,500 | $20,783,700 |
| Hospitals | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL HOSPITALS | $0 | $0 | $0 |
| Auxiliary Enterprises | | | |
| Expenditures | $0 | $0 | $0 |
| Transfers (Net) | $0 | $0 | $0 |
| TOTAL AUXILIARY ENTERPRISES | $0 | $0 | $0 |
| Total Independent Operations | $0 | $0 | $0 |
| TOTAL EXPENDITURES AND TRANSFERS | $13,993,200 | $6,790,500 | $20,783,700 |
| REVENUE/EXPENDITURES DIFFERENCE | $0 | $0 | $0 |

# H. Budget History

# TAB H
# BUDGET HISTORY

Historical Information on USHE Appropriated Budgets ........................ 1

FIGURE 1 Expenditures per FTE Cumulative 15 Year Changes ............ 2

FIGURE 2 Expenditures per FTE One Year Changes (91-92 over 90-91) ..... 2

FIGURE 3 State Tax Funds per FTE Cumulative 15 Year Changes ......... 3

FIGURE 4 State Tax Funds per FTE One Year Changes (91-92 over 90-91) .. 3

FIGURE 5 Tuition per FTE Cumulative 15 Year Changes ................. 4

FIGURE 6 Tuition per FTE One Year Changes (91-92 over 90-91) .......... 4

FIGURE 7 USHE Expenditures and Revenues per FTE .................. 5

FIGURE 8 USHE Cumulative Percent Changes of per FTE Measures ....... 5

FIGURE 9 University of Utah Expenditures and Revenues per FTE ......... 6

FIGURE 10 University of Utah Cumulative Percent Changes ............... 6

FIGURE 11 Utah State University Expenditures and Revenues per FTE ...... 7

FIGURE 12 Utah State University Cumulative Percent Changes ............ 7

FIGURE 13 Weber State University Expenditures and Revenues per FTE ..... 8

FIGURE 14 Weber State University Cumulative Percent Changes ........... 8

FIGURE 15 Southern Utah University Expenditures and Revenues per FTE ... 9

FIGURE 16 Southern Utah University Cumulative Percent Changes ......... 9

FIGURE 17 Snow College Expenditures and Revenues per FTE ............ 10

FIGURE 18 Snow College Cumulative Percent Changes .................. 10

FIGURE 19 Dixie College Expenditures and Revenues per FTE ............ 11

FIGURE 20 Dixie College Cumulative Percent Changes .................. 11

# TAB H
# BUDGET HISTORY
# --Continued--

FIGURE 21 College of Eastern Utah Expenditures and Revenues per FTE .... 12

FIGURE 22 College of Eastern Utah Cumulative Percent Changes .......... 12

FIGURE 23 Utah Valley Comm College Expenditures and Revenues per FTE . 13

FIGURE 24 Utah Valley Comm College Cumulative Percent Changes ....... 13

FIGURE 25 Salt Lake Comm College Expenditures and Revenues per FTE ... 14

FIGURE 26 Salt Lake Comm College Cumulative Percent Changes ......... 14

TABLE 1 USHE 15 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds ................ 15

APPENDIX History of Enrollment and Budget Changes, USHE ............. 17

- TABLE 1 Current Dollar Expenditures .................. 18
- TABLE 2 Constant Dollar Expenditures ................. 22
- TABLE 3 Current Dollar State Tax Funds ................ 26
- TABLE 4 Constant Dollar State Tax Funds .............. 30
- TABLE 5 Current Dollar Tuition & Fee Revenues .......... 34
- TABLE 6 Constant Dollar Tuition & Fee Revenues ........ 38
- TABLE 7 Current Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE ................... 42
- TABLE 8 Constant Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE ................... 46
- TABLE 9 Calculation of Constant Dollar Inflators Based on CPI at December 31 ................ 50

# HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

## Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to proved a balanced basis for analysis of the relative funding needs of USHE institutions. the other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

## Explanation of Attachments

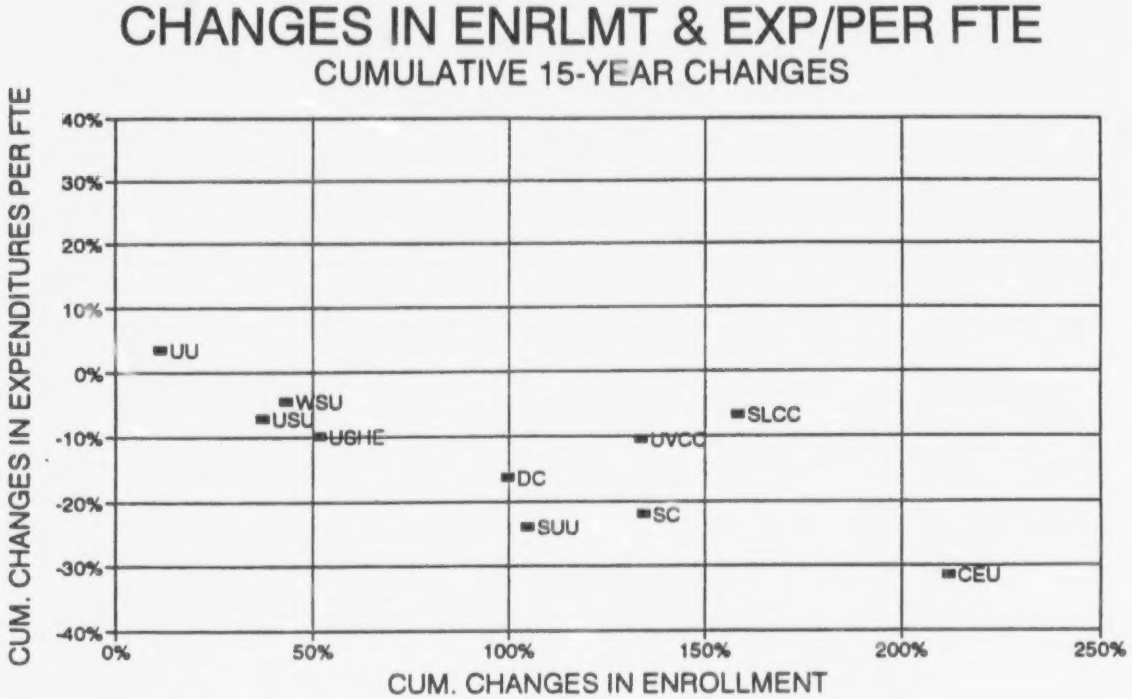
Figures 1 through 6 show both cumulative 15-year relationships and most recent 1-year relationships between enrollment change and changes in constant dollar expenditures, State tax funds, and tuition revenues per FTE student for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 15-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition revenues per FTE student.

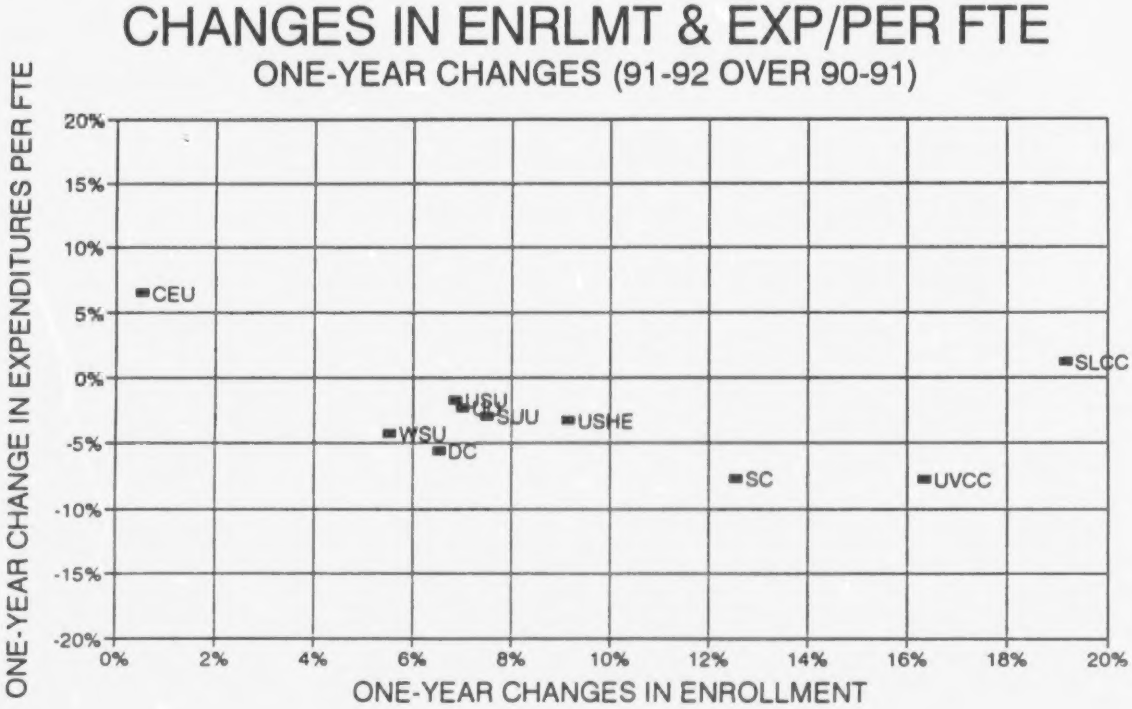
Looking at Figures 7 and 8, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Constant dollar expenditures and tax funds pre FTE budgeted for 1992-93 are lower than at any time in recent history. At the same time, tuition revenues per FTE are expected to reach record highs (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges). Figures 9 through 26 provide similar trend information for each individual institution.

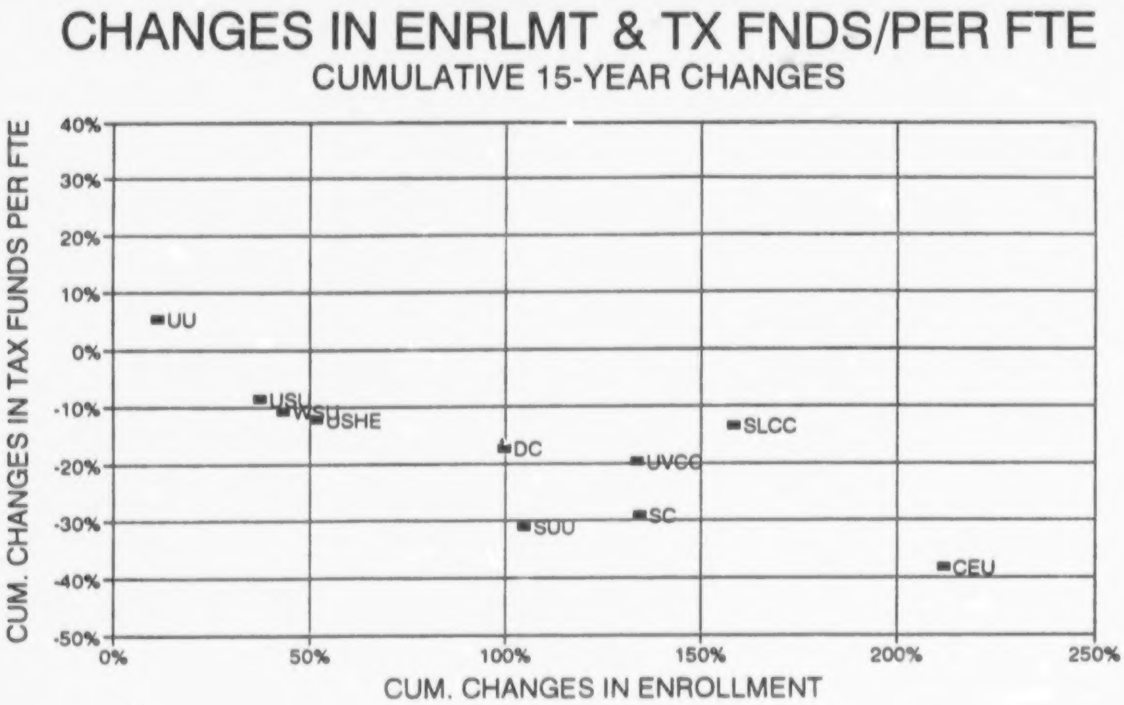
Table 1 provides basic data on the net changes for the 15-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

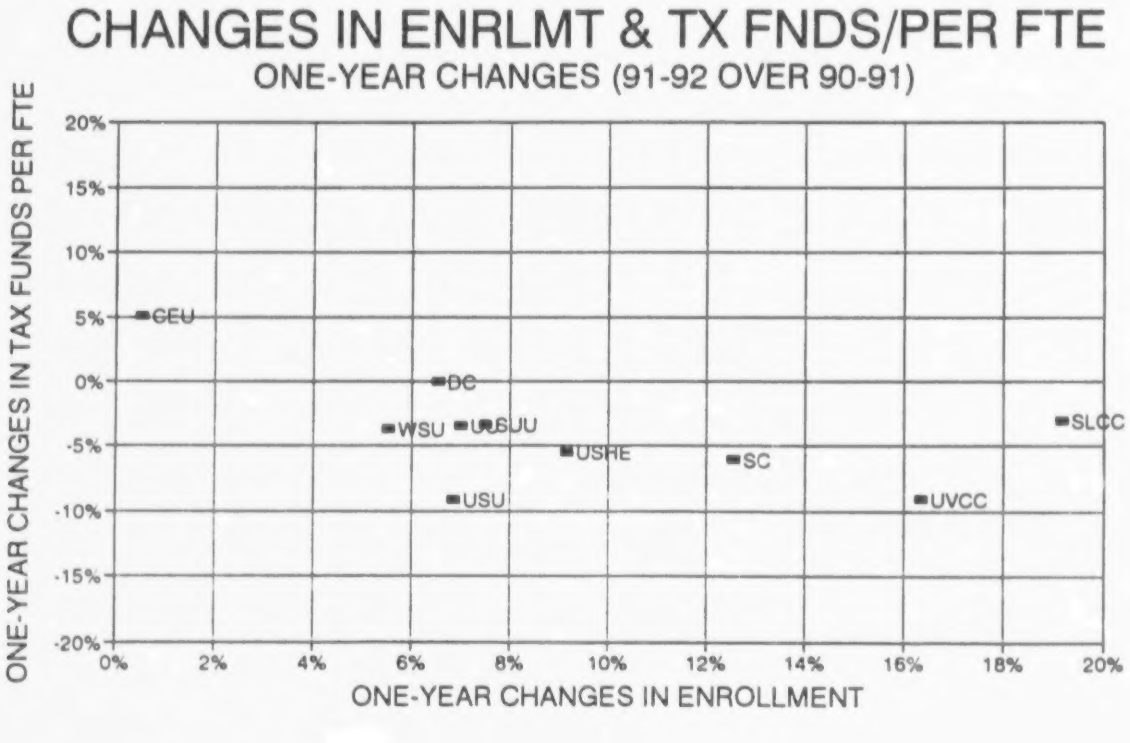
FIGURES 1 AND 2
EXPENDITURES PER FTE (CONSTANT DOLLAR)





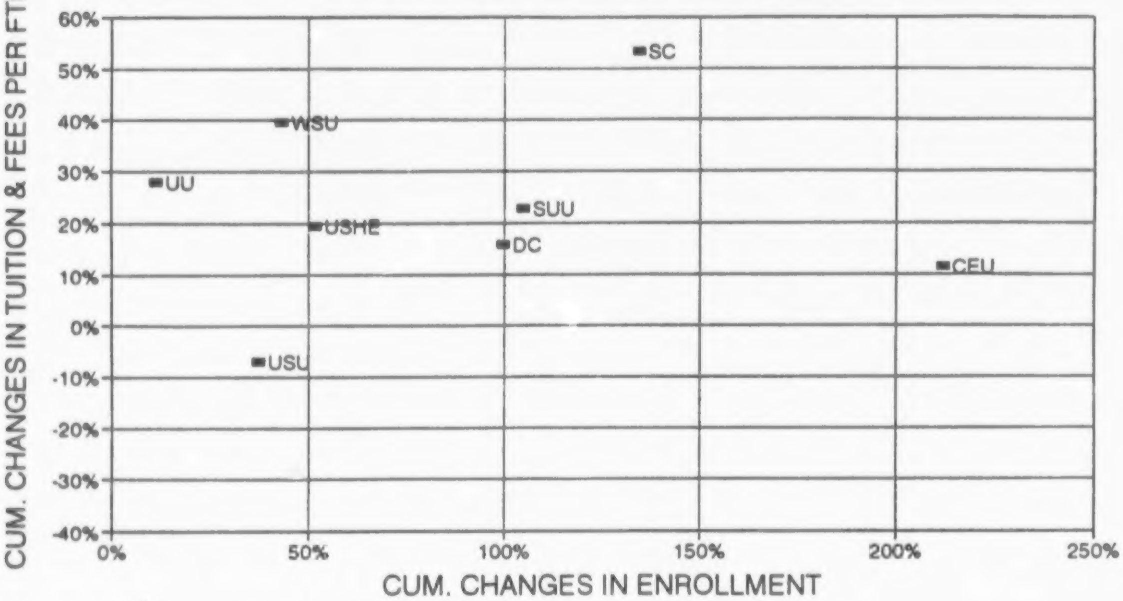
## FIGURES 3 AND 4
## STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)



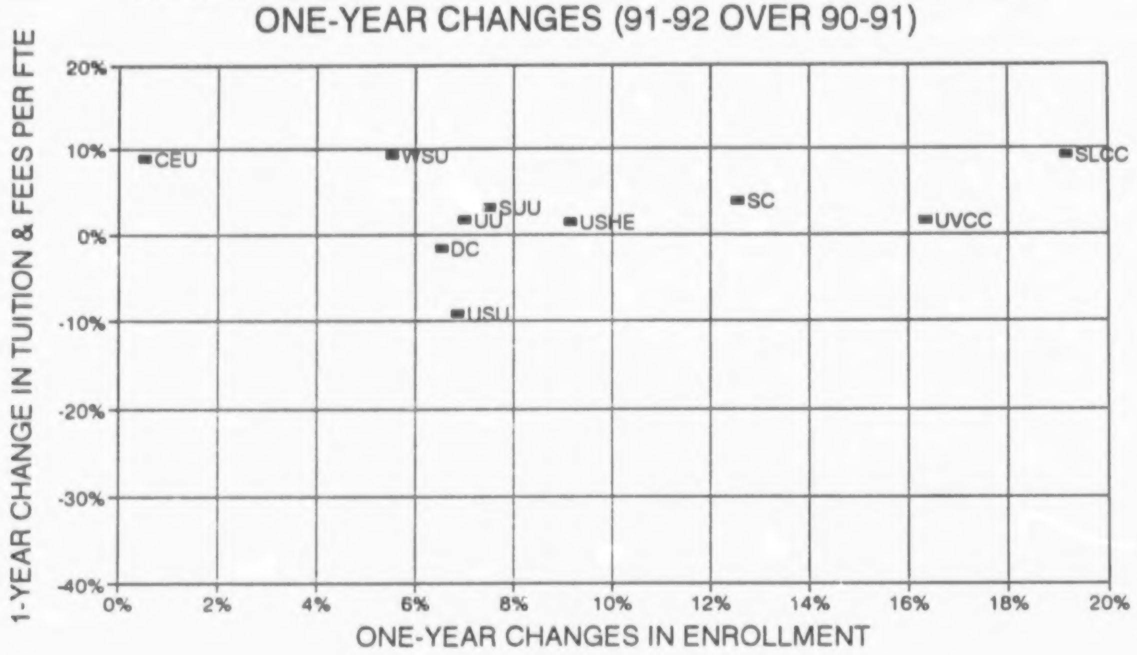


FIGURES 5 AND 6
TUITION PER FTE (CONSTANT DOLLAR)

## CHANGES IN ENRLMT & T&F/PER FTE
### CUMULATIVE 15-YEAR CHANGES

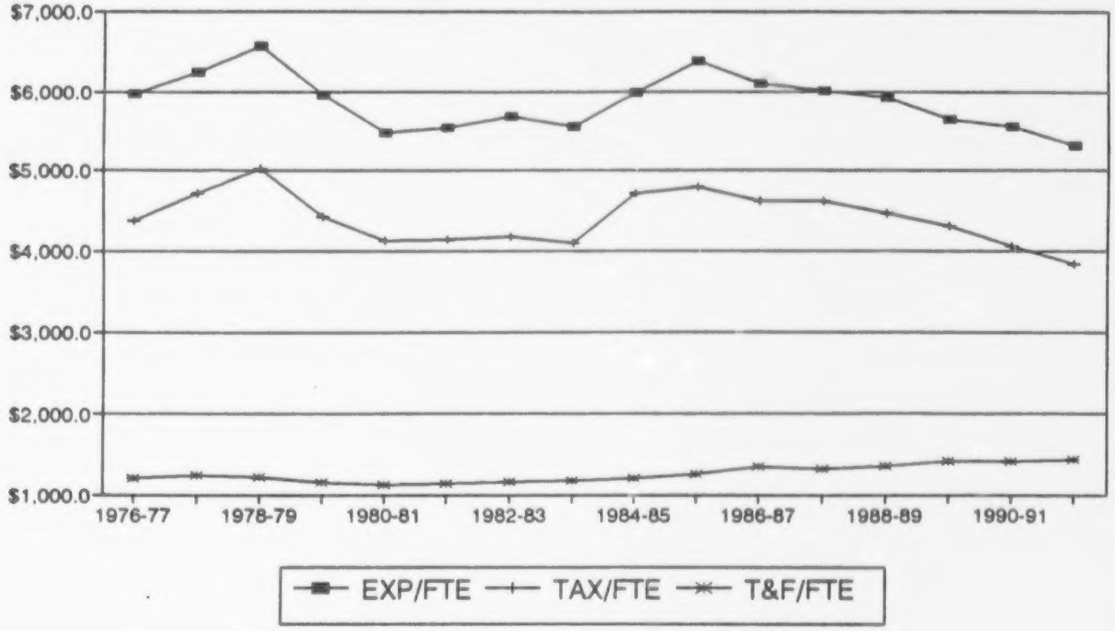


## CHANGES IN ENRLMT & T&F/PER FTE
### ONE-YEAR CHANGES (91-92 OVER 90-91)

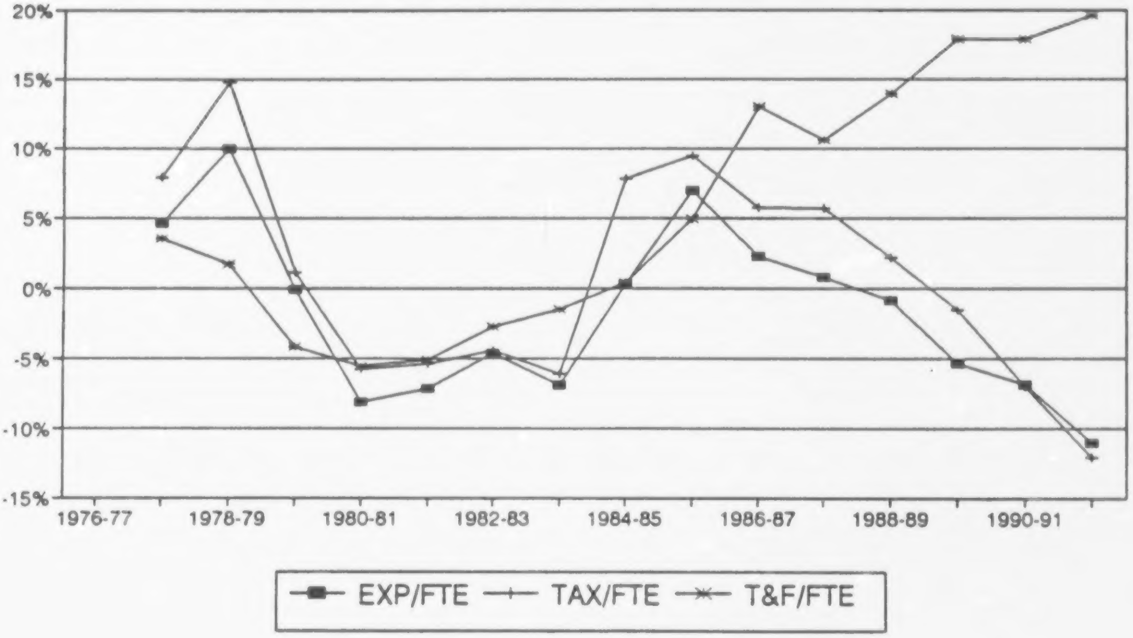


FIGURES 7 AND 8

## UTAH SYSTEM OF HIGHER EDUCATION
### E & G + RELATED (CONSTANT $)

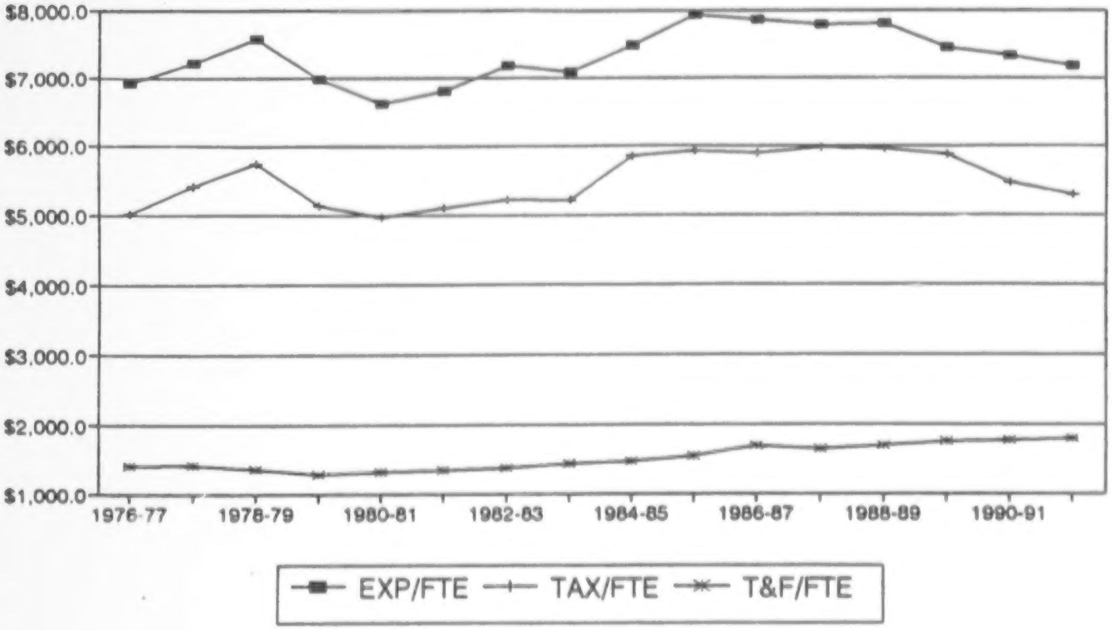


## UTAH SYSTEM OF HIGHER EDUCATION
### CUMULATIVE % CHANGES (CONSTANT $)

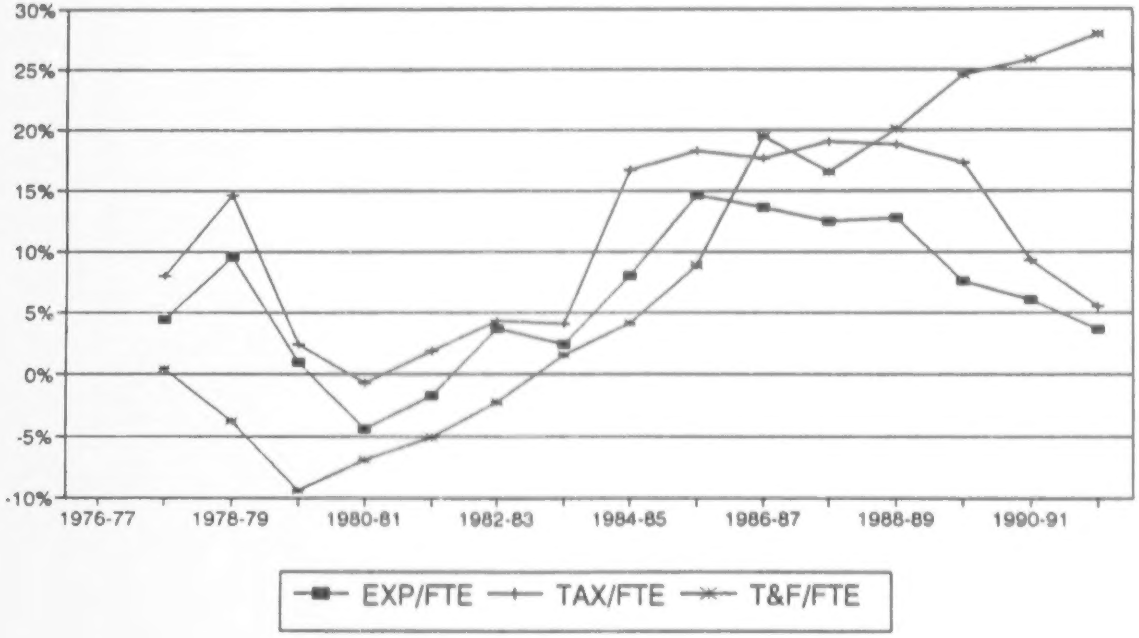


FIGURES 9 AND 10

## UNIVERSITY OF UTAH
E & G + RELATED (CONSTANT $)

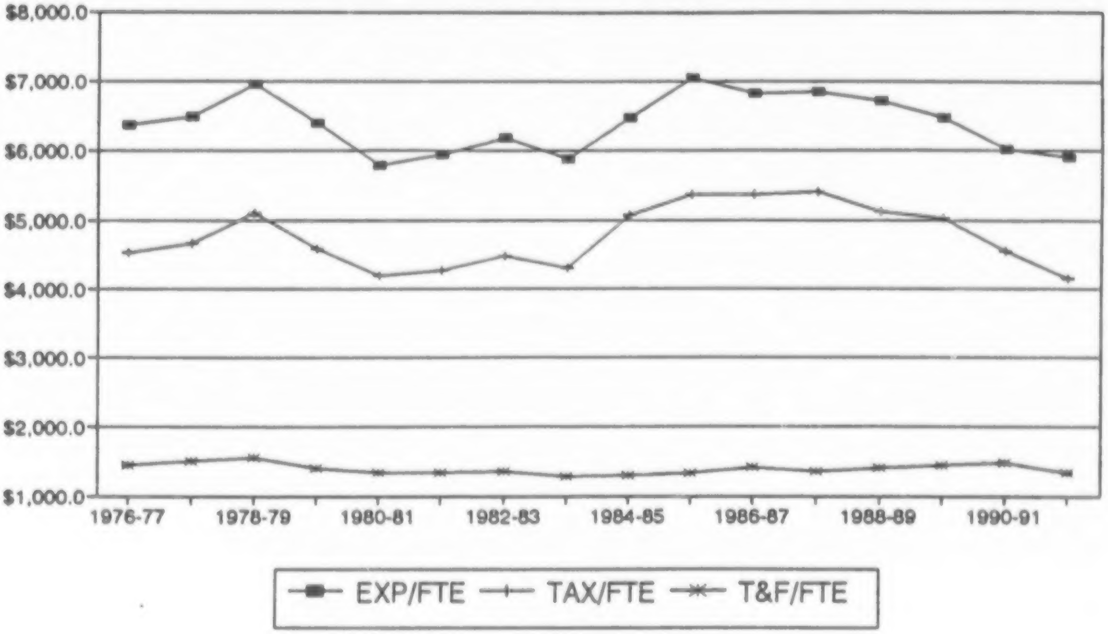


## UNIVERSITY OF UTAH
CUMULATIVE % CHANGES (CONSTANT $)

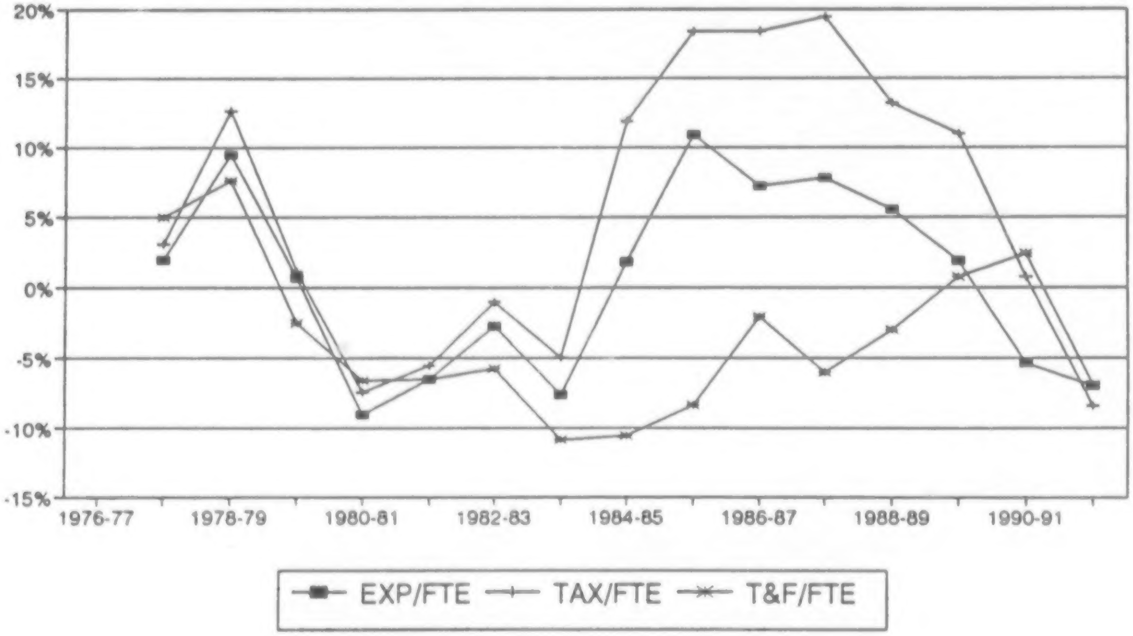


FIGURES 11 AND 12

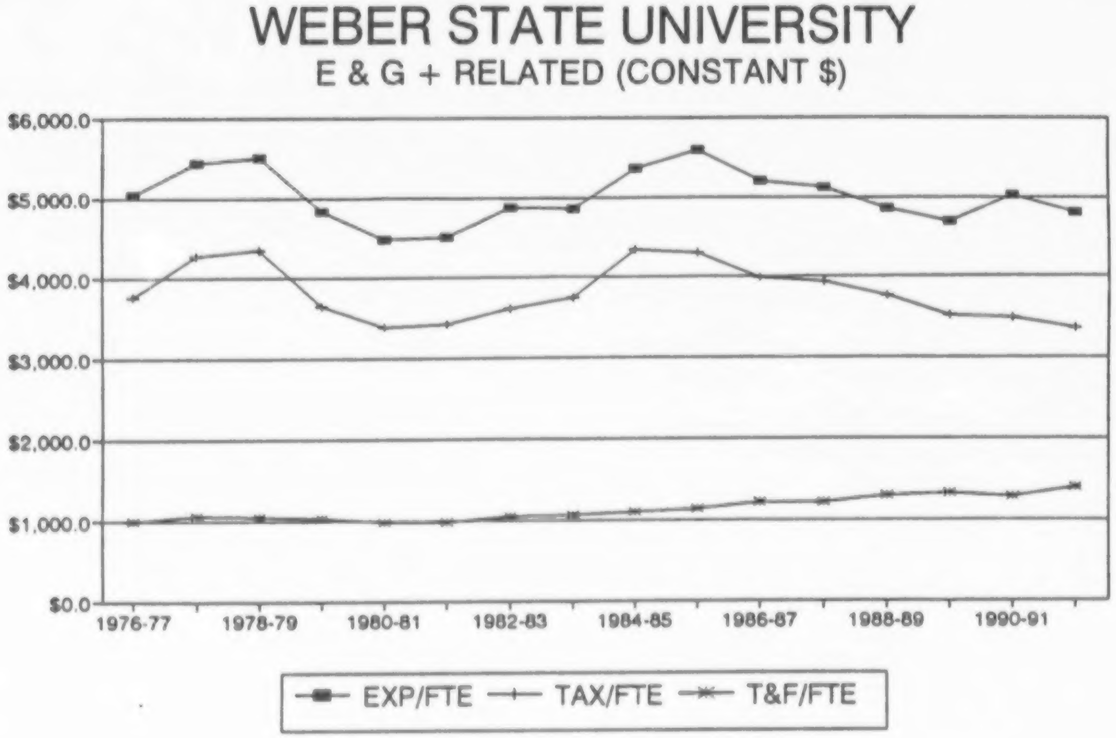
## UTAH STATE UNIVERSITY
### E & G + RELATED (CONSTANT $)

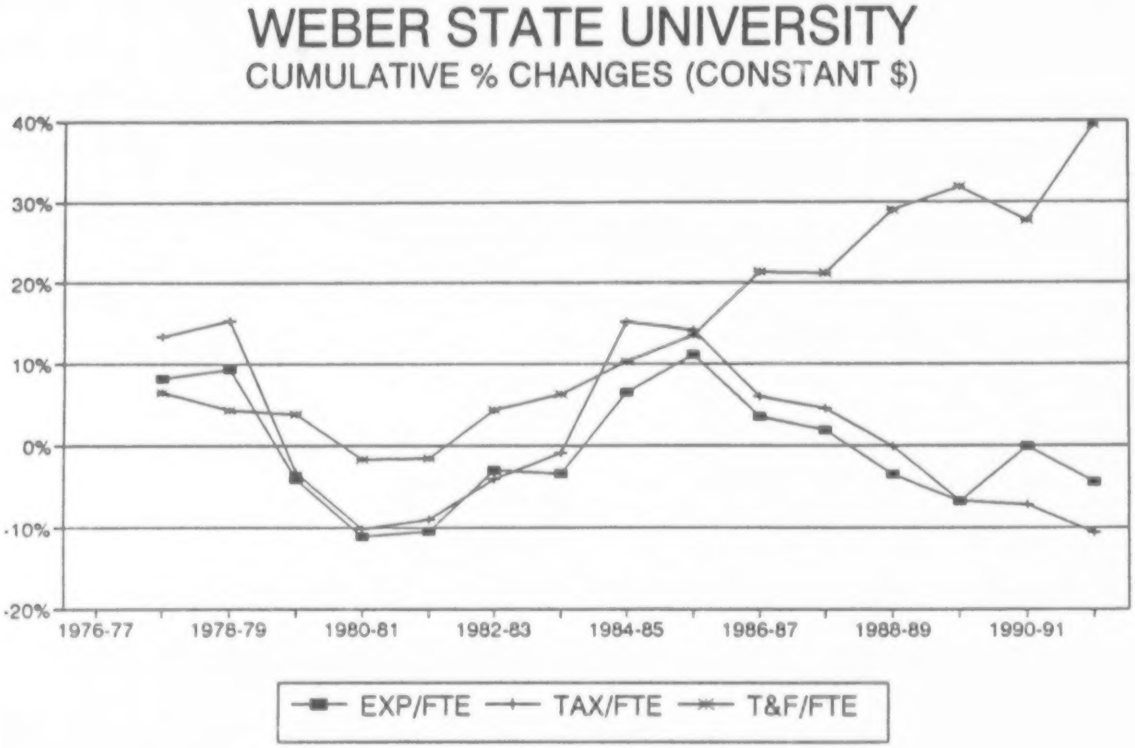


## UTAH STATE UNIVERSITY
### CUMULATIVE % CHANGES (CONSTANT $)

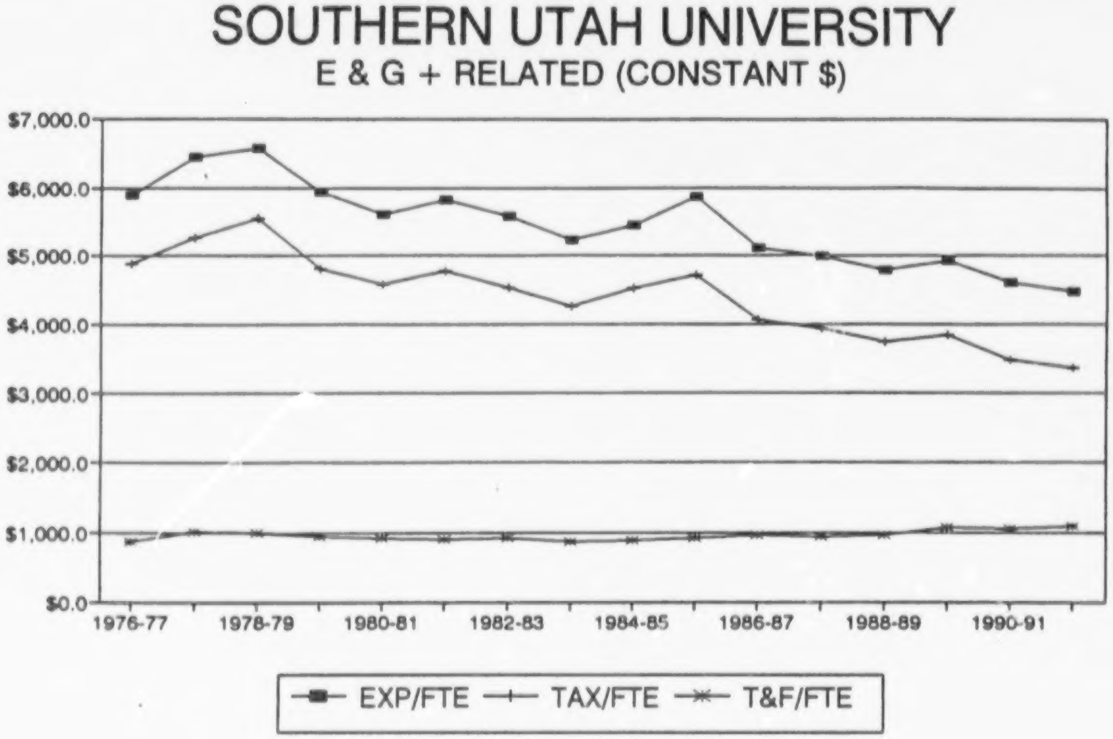


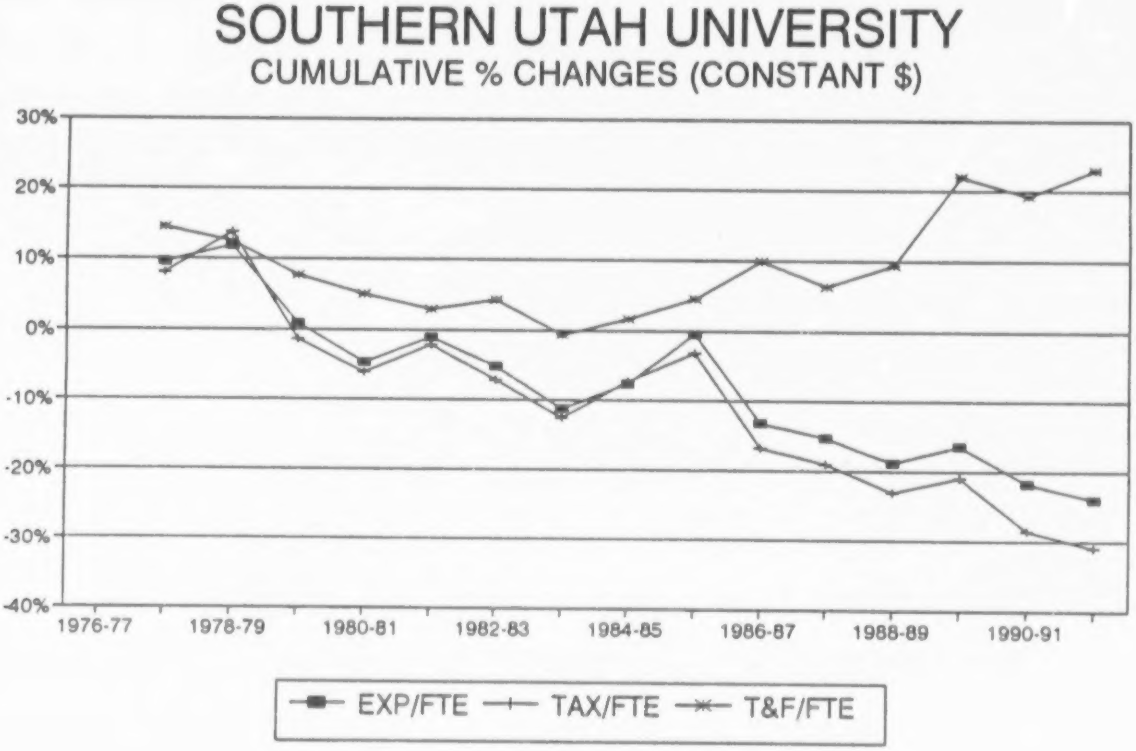
FIGURES 13 AND 14





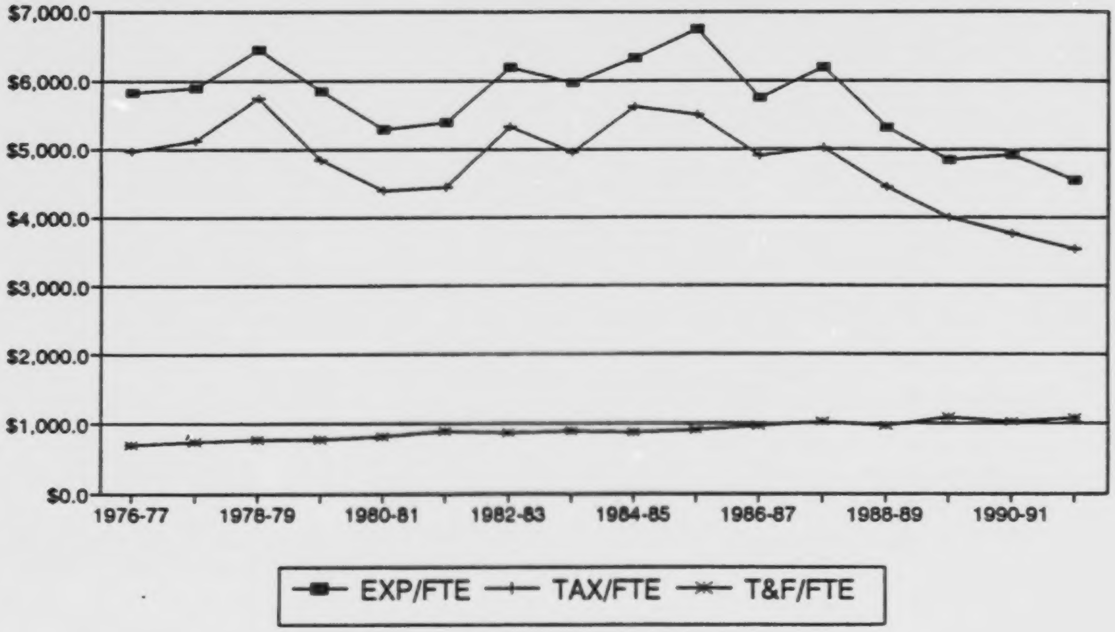
FIGURES 15 AND 16


SOUTHERN UTAH UNIVERSITY
E & G + RELATED (CONSTANT $)

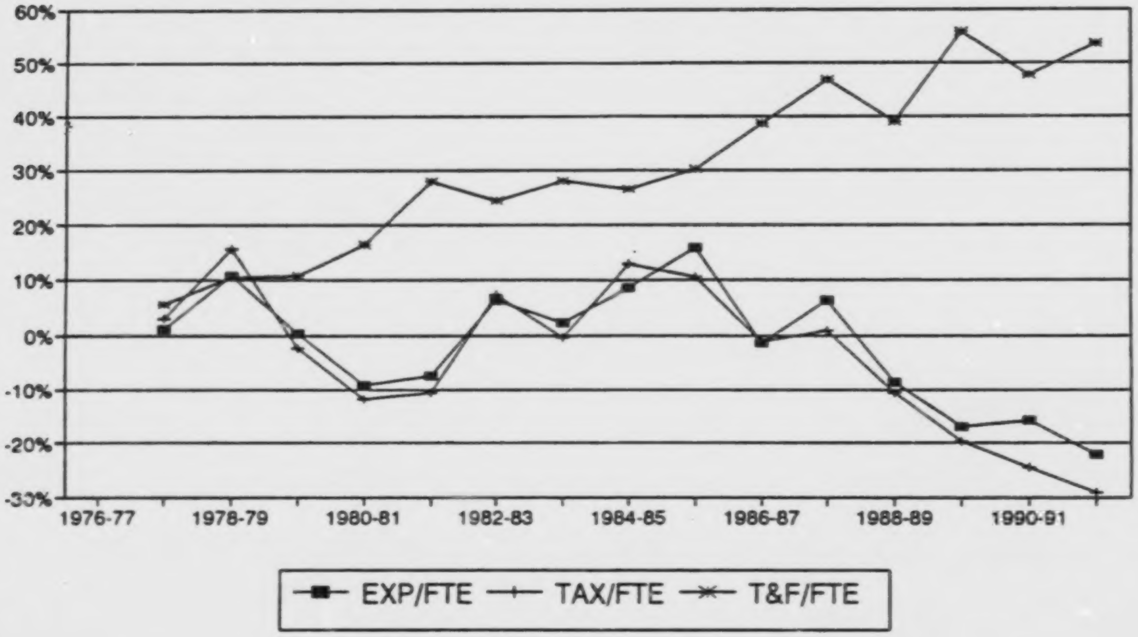

SOUTHERN UTAH UNIVERSITY
CUMULATIVE % CHANGES (CONSTANT $)

FIGURES 17 AND 18

## SNOW COLLEGE
### E & G + RELATED (CONSTANT $)

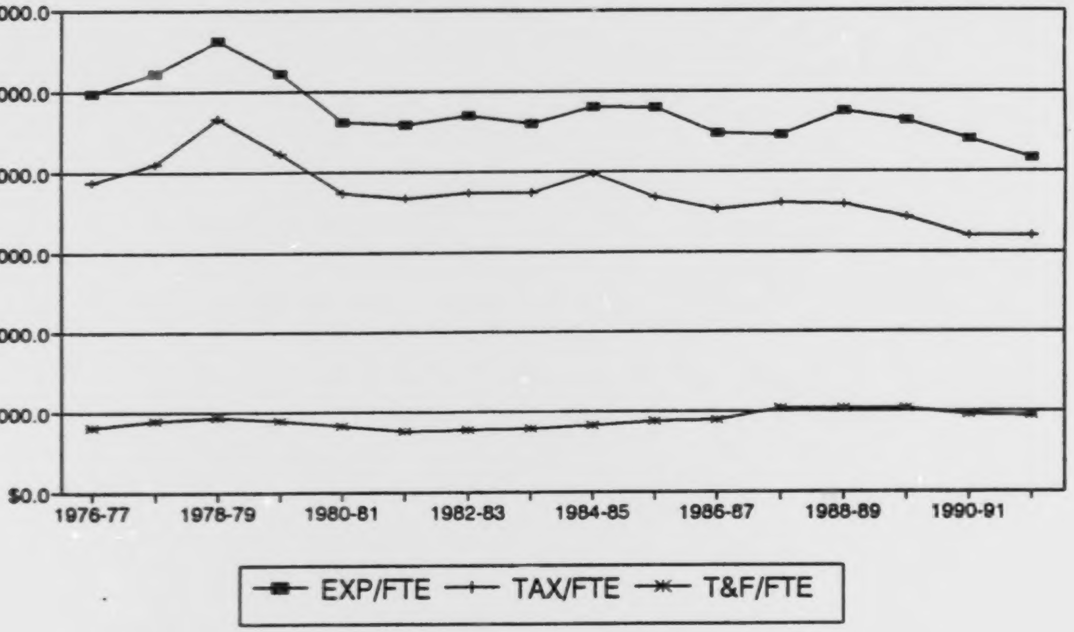


## SNOW COLLEGE
### CUMULATIVE % CHANGES (CONSTANT $)

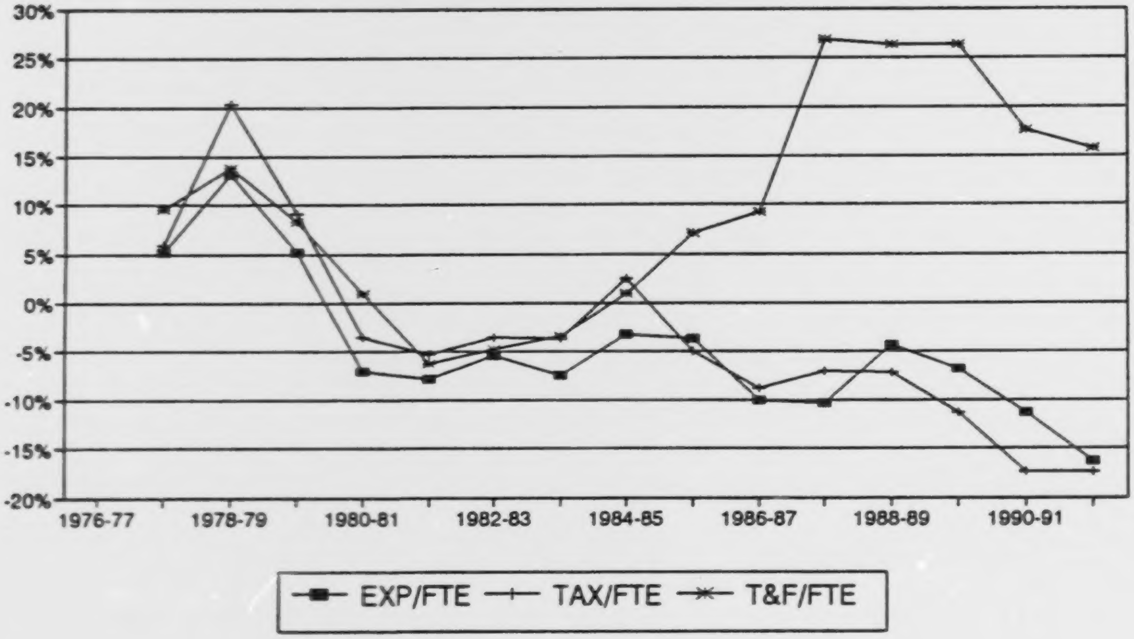


FIGURES 19 AND 20

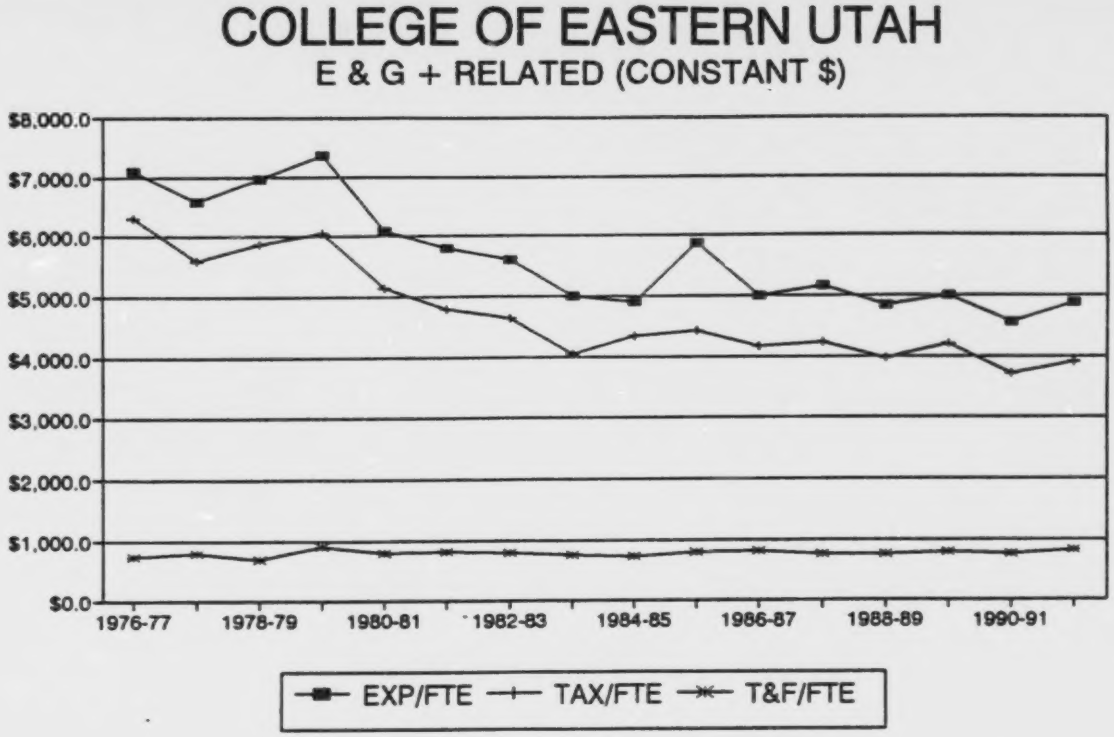
## DIXIE COLLEGE
### E & G + RELATED (CONSTANT $)

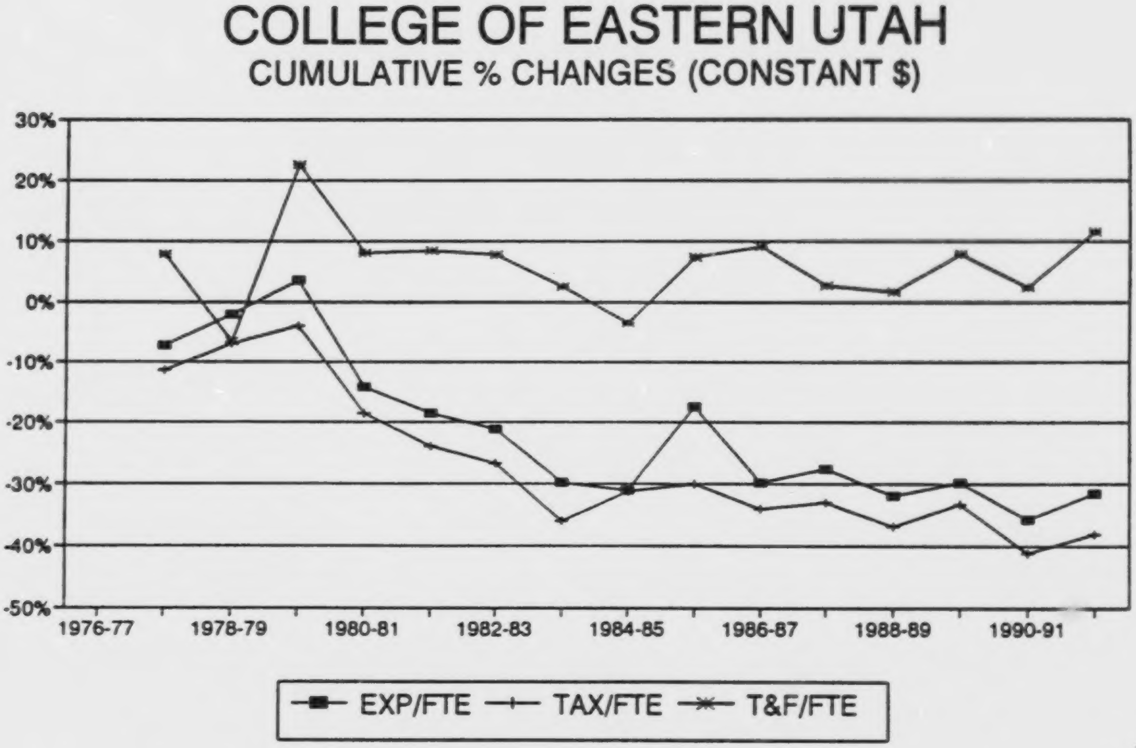


## DIXIE COLLEGE
### CUMULATIVE % CHANGES (CONSTANT $)



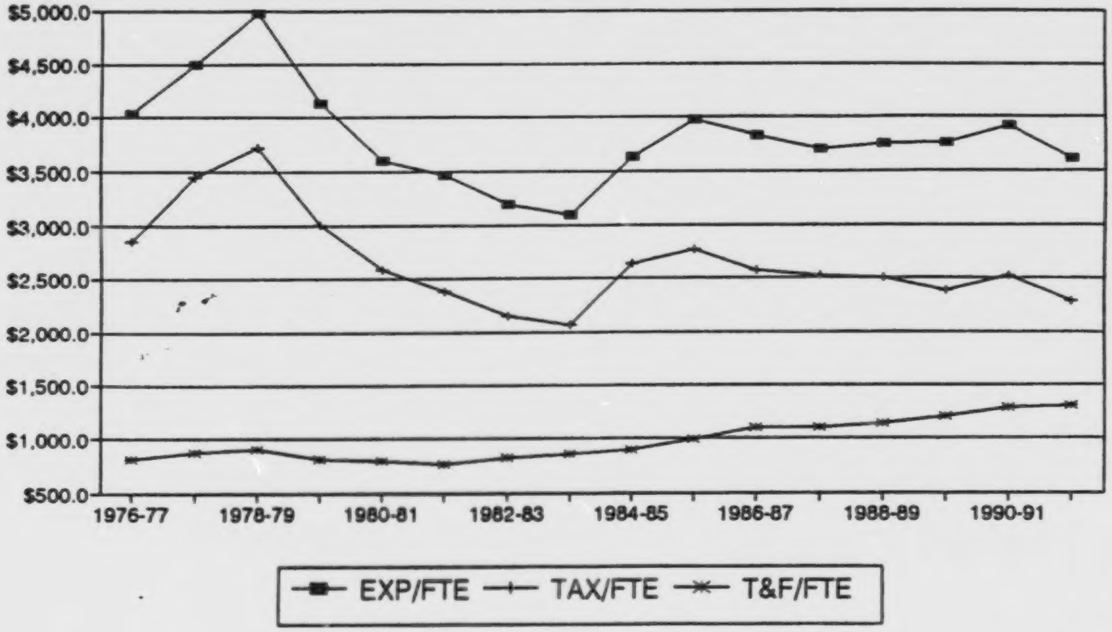
FIGURES 21 AND 22


COLLEGE OF EASTERN UTAH
E & G + RELATED (CONSTANT $)

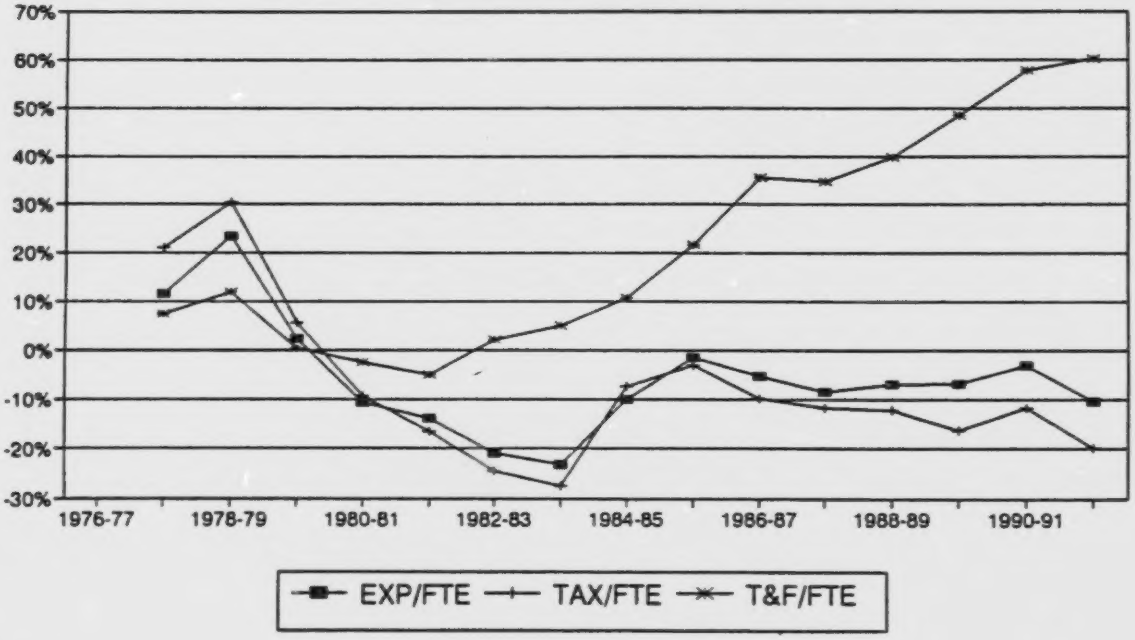

COLLEGE OF EASTERN UTAH
CUMULATIVE % CHANGES (CONSTANT $)

## FIGURES 23 AND 24

UTAH VALLEY COMMUNITY COLLEGE
E & G + RELATED (CONSTANT $)

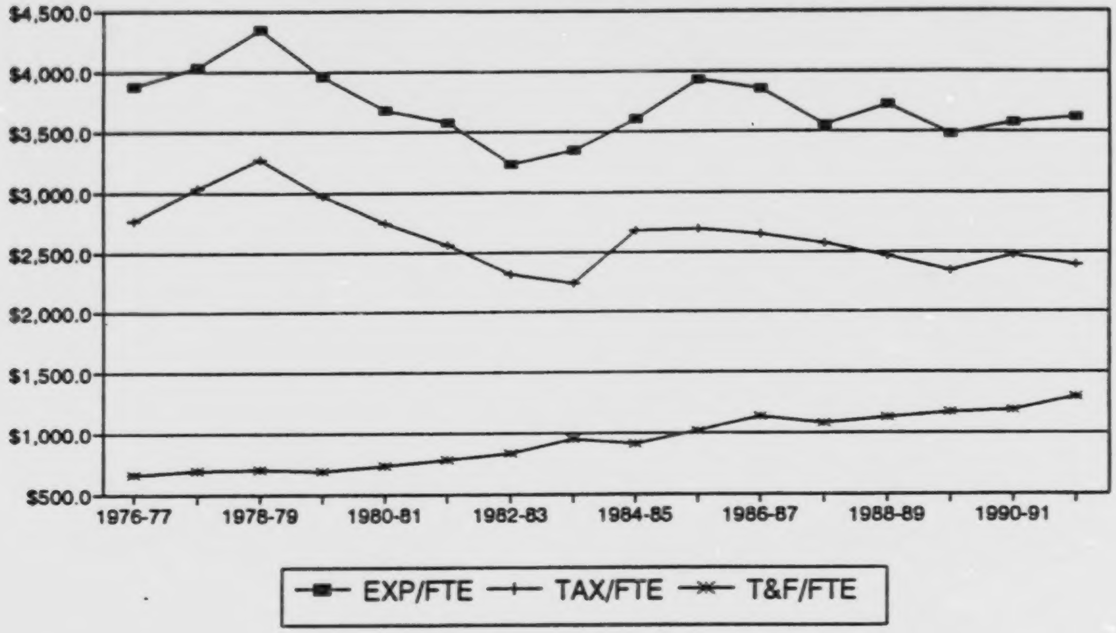


UTAH VALLEY COMMUNITY COLLEGE
CUMULATIVE % CHANGES (CONSTANT $)

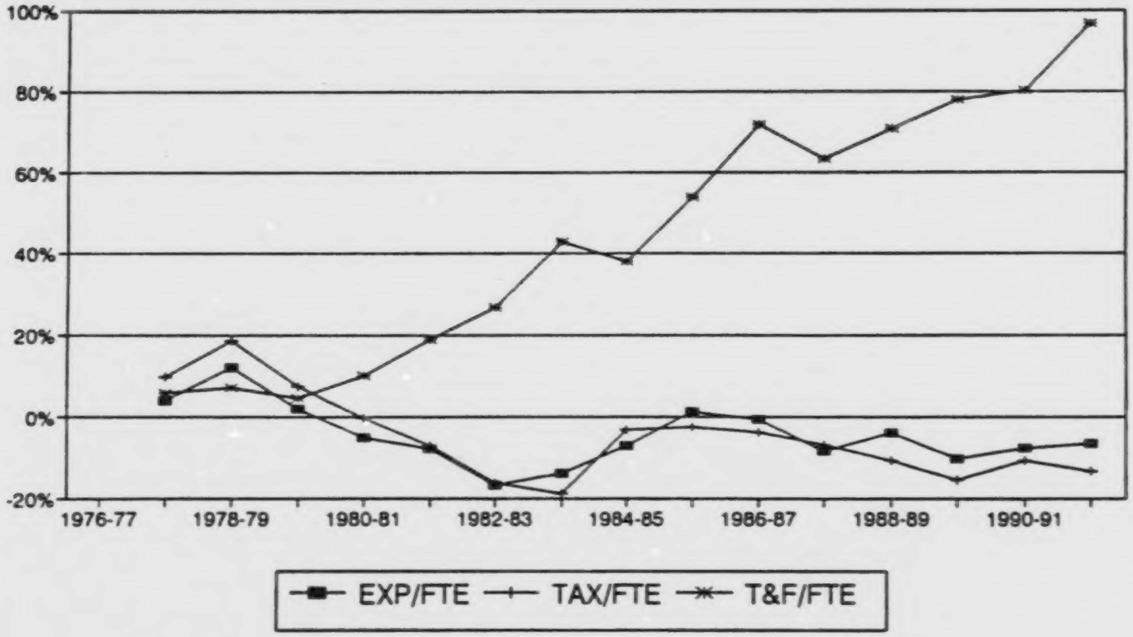


FIGURES 25 AND 26

## SALT LAKE COMMUNITY COLLEGE
### E & G + RELATED (CONSTANT $)



## SALT LAKE COMMUNITY COLLEGE
### CUMULATIVE % CHANGES (CONSTANT $)



# TABLE 1

15-Dec-92 USHE-15 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS Page 1

| | | Current Dollars | | | Constant Dollars | | |
|---|---|---|---|---|---|---|---|
| | Annualized FTE | Expend per FTE | Tax Fund per FTE | Tuit/Fees per FTE | Expend per FTE | Tax Fund per FTE | Tuit/Fees per FTE |
| **University of Utah** | | | | | | | |
| 1976-77 Actual | 18,982 | $2,917 | $2,109 | $594 | $6,916 | $5,002 | $1,408 |
| 1991-92 Actual | 21,156 | $7,167 | $5,278 | $1,801 | $7,167 | $5,278 | $1,801 |
| % Change | 11.5% | 145.7% | 150.2% | 203.2% | 3.6% | 5.5% | 27.9% |
| **Utah State University** | | | | | | | |
| 1976-77 Actual | 9,518 | $2,679 | $1,908 | $608 | $6,352 | $4,525 | $1,442 |
| 1991-92 Actual | 13,063 | $5,907 | $4,143 | $1,342 | $5,907 | $4,143 | $1,342 |
| % Change | 37.2% | 120.5% | 117.1% | 120.7% | -7.0% | -8.5% | -6.9% |
| **Weber State University** | | | | | | | |
| 1976-77 Actual | 7,634 | $2,121 | $1,587 | $421 | $5,028 | $3,763 | $998 |
| 1991-92 Actual | 10,936 | $4,803 | $3,363 | $1,392 | $4,803 | $3,363 | $1,392 |
| % Change | 43.3% | 126.5% | 111.9% | 230.7% | -4.5% | -10.6% | 39.5% |
| **Southern Utah University** | | | | | | | |
| 1976-77 Actual | 1,807 | $2,480 | $2,052 | $371 | $5,881 | $4,865 | $879 |
| 1991-92 Actual | 3,698 | $4,468 | $3,356 | $1,080 | $4,468 | $3,356 | $1,080 |
| % Change | 104.6% | 80.1% | 63.6% | 191.5% | -24.0% | -31.0% | 22.9% |
| **Snow College** | | | | | | | |
| 1976-77 Actual | 849 | $2,455 | $2,093 | $292 | $5,821 | $4,962 | $692 |
| 1991-92 Actual | 1,990 | $4,537 | $3,520 | $1,062 | $4,537 | $3,520 | $1,062 |
| % Change | 134.4% | 84.8% | 68.2% | 263.8% | -22.1% | -29.1% | 53.4% |
| **Dixie College** | | | | | | | |
| 1976-77 Actual | 1,150 | $2,094 | $1,634 | $344 | $4,965 | $3,874 | $816 |
| 1991-92 Actual | 2,297 | $4,158 | $3,204 | $946 | $4,158 | $3,204 | $946 |
| % Change | 99.7% | 98.6% | 96.1% | 174.6% | -16.3% | -17.3% | 15.8% |
| **College of Eastern Utah** | | | | | | | |
| 1976-77 Actual | 543 | $2,998 | $2,659 | $310 | $7,108 | $6,306 | $736 |
| 1991-92 Actual | 1,693 | $4,870 | $3,897 | $820 | $4,870 | $3,897 | $820 |
| % Change | 211.8% | 62.4% | 46.5% | 164.5% | -31.5% | -38.2% | 11.5% |
| **Utah Valley Community College** | | | | | | | |
| 1976-77 Actual | 2,881 | $1,702 | $1,202 | $343 | $4,035 | $2,851 | $813 |
| 1991-92 Actual | 6,732 | $3,611 | $2,289 | $1,302 | $3,611 | $2,289 | $1,302 |
| % Change | 133.7% | 112.2% | 90.4% | 279.9% | -10.5% | -19.7% | 60.2% |
| **Salt Lake Community College** | | | | | | | |
| 1976-77 Actual | 3,964 | $1,638 | $1,165 | $279 | $3,883 | $2,762 | $660 |
| 1991-92 Actual | 10,243 | $3,624 | $2,391 | $1,299 | $3,624 | $2,391 | $1,299 |
| % Change | 158.4% | 121.3% | 105.2% | 366.4% | -6.7% | -13.4% | 96.7% |
| **Total USHE** | | | | | | | |
| 1976-77 Actual | 47,330 | $2,515 | $1,843 | $504 | $5,964 | $4,369 | $1,195 |
| 1991-92 Actual | 71,808 | $5,377 | $3,841 | $1,429 | $5,377 | $3,841 | $1,429 |
| % Change | 51.7% | 113.8% | 108.5% | 183.5% | -9.8% | -12.1% | 19.6% |

---

*Analysis includes all Education & General line items plus all other instructional line items except School of Med, RDEP and Skills Center.

** Budget-Related FTE beginning 1991-92.

# TABLE 1

15-Dec-92 USHE-15 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS Page 2

| | Current Dollar Tax Funds (000) | | | Constant Dollar Tax Funds (000) | | |
|---|---|---|---|---|---|---|
| | Total Instit | Medical Programs | Ag Programs | Total Instit | Medical Programs | Ag Programs |
| **University of Utah** | | | | | | |
| 1976-77 Actual | $48,341 | $5,792 | | $114,624 | $13,732 | |
| 1991-92 Actual | $134,348 | $16,843 | | $134,348 | $16,843 | |
| % Change | 177.9% | 190.8% | | 17.2% | 22.6% | |
| **Utah State University** | | | | | | |
| 1976-77 Actual | $23,745 | | $4,264 | $56,302 | | $10,110 |
| 1991-92 Actual | $70,012 | | $13,103 | $70,012 | | $13,103 |
| % Change | 194.9% | | 207.3% | 24.4% | | 29.6% |
| **Weber State University** | | | | | | |
| 1976-77 Actual | $12,265 | | | $29,082 | | |
| 1991-92 Actual | $36,982 | | | $36,982 | | |
| % Change | 201.5% | | | 27.2% | | |
| **Southern Utah University** | | | | | | |
| 1976-77 Actual | $3,740 | | | $8,867 | | |
| 1991-92 Actual | $12,475 | | | $12,475 | | |
| % Change | 233.6% | | | 40.7% | | |
| **Snow College** | | | | | | |
| 1976-77 Actual | $1,829 | | | $4,336 | | |
| 1991-92 Actual | $7,029 | | | $7,029 | | |
| % Change | 284.4% | | | 62.1% | | |
| **Dixie College** | | | | | | |
| 1976-77 Actual | $1,945 | | | $4,613 | | |
| 1991-92 Actual | $7,419 | | | $7,419 | | |
| % Change | 281.4% | | | 60.8% | | |
| **College of Eastern Utah** | | | | | | |
| 1976-77 Actual | $1,535 | | | $3,641 | | |
| 1991-92 Actual | $6,839 | | | $6,839 | | |
| % Change | 345.4% | | | 87.9% | | |
| **Utah Valley Community College** | | | | | | |
| 1976-77 Actual | $3,485 | | | $8,262 | | |
| 1991-92 Actual | $15,460 | | | $15,460 | | |
| % Change | 343.7% | | | 87.1% | | |
| **Salt Lake Community College** | | | | | | |
| 1976-77 Actual | $4,635 | | | $10,991 | | |
| 1991-92 Actual | $24,557 | | | $24,557 | | |
| % Change | 429.8% | | | 123.4% | | |
| **Total USHE** | | | | | | |
| 1976-77 Actual | $102,838 | | | $243,842 | | |
| 1991-92 Actual | $319,983 | | | $319,983 | | |
| % Change | 211.2% | | | 31.2% | | |

# APPENDIX

| TABLE 1--Current Dollar Expenditures | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Ed & Gen + Coop Nursing | $55,366 | $60,756 | 9.73% | $66,783 | 9.92% | 20.62% | $71,509 | 7.08% | 29.16% | $77,582 | 8.49% | 40.12% |
| Medical Programs (Incl 5th Path) | $6,644 | $7,304 | 9.94% | $7,855 | 7.54% | 18.23% | $8,925 | 13.63% | 34.34% | $9,837 | 10.22% | 48.07% |
| All Other (Including KUED) | $2,424 | $3,650 | 50.61% | $3,686 | 1.00% | 52.11% | $3,448 | -6.46% | 42.29% | $3,425 | -0.68% | 41.32% |
| Total | $64,433 | $71,710 | 11.29% | $78,324 | 9.22% | 21.56% | $83,882 | 7.10% | 30.18% | $90,844 | 8.30% | 40.99% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Ed & Gen + CE Centers + Coop M Ed | $25,496 | $28,348 | 11.19% | $31,221 | 10.13% | 22.45% | $33,971 | 8.81% | 33.24% | 37,413 | 10.13% | 46.74% |
| Agricultural Programs | $7,313 | $8,297 | 13.46% | $9,034 | 8.88% | 23.53% | $9,972 | 10.39% | 36.36% | 10,701 | 7.31% | 46.33% |
| All Other (Including Prod Ctr) | $1,518 | $1,639 | 7.97% | $1,874 | 14.34% | 23.45% | $2,189 | 16.82% | 44.21% | $2,168 | -0.94% | 42.86% |
| Total | $34,327 | $38,284 | 11.53% | $42,128 | 10.04% | 22.73% | $46,132 | 9.50% | 34.39% | 50,282 | 9.00% | 46.48% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Ed & Gen + Coop Nursing | $16,189 | $18,221 | 12.55% | $20,173 | 10.71% | 24.61% | $21,753 | 7.83% | 34.37% | $24,944 | 14.67% | 54.08% |
| All Other | $151 | $151 | 0.42% | $149 | -1.49% | -1.08% | $148 | -0.93% | -1.99% | $164 | 11.30% | 9.08% |
| Total | $16,340 | $18,372 | 12.44% | $20,322 | 10.61% | 24.37% | $21,901 | 7.77% | 34.03% | $25,108 | 14.65% | 53.66% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Ed & Gen + Coop M Ed | $4,482 | $5,072 | 13.17% | $5,542 | 9.27% | 23.65% | $6,104 | 10.14% | 36.19% | $6,824 | 11.79% | 52.24% |
| All Other | $32 | $190 | 490.77% | $37 | -80.81% | 13.35% | $58 | 58.24% | 79.37% | $40 | -31.61% | 22.67% |
| Total | $4,514 | $5,262 | 16.57% | $5,579 | 6.01% | 23.58% | $6,162 | 10.45% | 36.50% | $6,863 | 11.38% | 52.03% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Education and General | $2,084 | $2,425 | 16.34% | $2,839 | 17.07% | 36.20% | $3,249 | 14.45% | 55.87% | $3,659 | 12.62% | 75.55% |
| All Other | $52 | $20 | -60.79% | $19 | -5.45% | -62.93% | $22 | 15.18% | -57.30% | $30 | 34.55% | -42.55% |
| Total | $2,136 | $2,445 | 14.48% | $2,858 | 16.88% | 33.80% | $3,271 | 14.45% | 53.14% | $3,689 | 12.77% | 72.70% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Education and General | $2,408 | $2,697 | 12.00% | $3,009 | 11.57% | 24.96% | $3,309 | 9.99% | 37.44% | $3,825 | 15.58% | 58.85% |
| All Other (Incl ZP Amp) | $66 | $11 | -83.43% | $12 | 7.27% | -82.23% | $32 | 172.26% | -51.62% | $40 | 23.40% | -40.29% |
| Total | $2,474 | $2,708 | 9.44% | $3,021 | 11.55% | 22.08% | $3,342 | 10.62% | 35.05% | $3,865 | 15.65% | 56.19% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Ed & Gen + San Juan Ctr | $1,628 | $1,924 | 18.20% | $2,254 | 17.16% | 38.49% | $2,557 | 13.41% | 57.05% | $2,869 | 12.22% | 76.24% |
| All Other | $114 | $69 | -39.34% | $68 | -2.02% | -40.56% | $81 | 18.76% | -29.41% | $91 | 13.11% | -20.15% |
| Total | $1,742 | $1,994 | 14.43% | $2,322 | 16.49% | 33.30% | $2,637 | 13.56% | 51.38% | $2,960 | 12.24% | 69.91% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Education and General | $4,902 | $5,796 | 18.22% | $7,068 | 21.96% | 44.18% | $7,463 | 5.58% | 52.23% | $8,656 | 15.99% | 76.58% |
| All Other | $20 | $135 | 570.84% | $35 | -74.32% | 72.30% | $43 | 23.34% | 112.52% | $44 | 1.64% | 116.00% |
| Total | $4,922 | $5,931 | 20.48% | $7,103 | 19.77% | 44.30% | $7,506 | 5.67% | 52.40% | $8,700 | 15.91% | 76.74% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Education and General | $6,491 | $7,224 | 11.28% | $8,143 | 12.73% | 25.44% | $8,518 | 4.60% | 31.22% | $9,571 | 12.36% | 47.44% |
| All Other (Excl Sk Ctr) | $17 | $33 | 94.12% | $43 | 31.37% | 155.01% | $51 | 18.31% | 201.69% | $52 | 1.98% | 207.66% |
| Total (Excl Sk Ctr) | $6,508 | $7,257 | 11.50% | $8,186 | 12.81% | 25.78% | $8,569 | 4.68% | 31.66% | $9,623 | 12.30% | 47.86% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $601 | $711 | 18.25% | $786 | 10.57% | 30.75% | $843 | 7.19% | 40.15% | $980 | 16.37% | 63.09% |
| Other Statewide | $769 | $1,518 | 97.35% | $1,170 | -22.90% | 52.14% | $1,351 | 15.45% | 75.64% | $1,440 | 6.58% | 87.21% |
| Total | $1,370 | $2,229 | 62.65% | $1,956 | -12.23% | 42.76% | $2,194 | 12.13% | 60.08% | $2,421 | 10.34% | 76.63% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Educ & Gen + Other Inst | $119,048 | $132,462 | 11.27% | $147,033 | 11.00% | 23.51% | $158,433 | 7.75% | 33.08% | $175,342 | 10.67% | 47.29% |
| All Other Line Items | $19,721 | $23,729 | 20.33% | $24,767 | 4.38% | 25.59% | $27,162 | 9.67% | 37.74% | $29,012 | 6.81% | 47.11% |
| Total | $138,768 | $156,191 | 12.56% | $171,800 | 9.99% | 23.80% | $185,595 | 8.03% | 33.74% | $204,354 | 10.11% | 47.26% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

## HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

| TABLE 1--Current Dollar Expenditures | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Ed & Gen + Coop Nursing | $87,190 | 12.38% | 57.48% | $98,715 | 13.22% | 78.29% | $101,390 | 2.71% | 83.13% | $110,840 | 9.32% | 100.19% |
| Medical Programs (Incl 5th Path) | $12,178 | 23.80% | 83.30% | $13,850 | 13.73% | 108.46% | $14,074 | 1.62% | 111.84% | $15,519 | 10.27% | 133.59% |
| All Other (Including KUED) | $4,401 | 28.51% | 81.62% | $6,268 | 42.41% | 158.64% | $6,472 | 3.25% | 167.05% | $6,945 | 7.30% | 186.55% |
| Total | $103,769 | 14.23% | 61.05% | $118,832 | 14.52% | 84.43% | $121,936 | 2.61% | 89.24% | $133,303 | 9.32% | 106.89% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Ed & Gen + CE Centers + Coop M Ed | $41,902 | 12.00% | 64.35% | $46,093 | 10.00% | 80.79% | $47,321 | 2.66% | 85.60% | $52,594 | 11.14% | 106.28% |
| Agricultural Programs | $12,165 | 13.68% | 66.35% | $12,810 | 5.30% | 75.17% | $12,973 | 1.27% | 77.40% | $14,412 | 11.09% | 97.07% |
| All Other (Including Prod Ctr) | $2,752 | 26.94% | 81.34% | $4,200 | 52.60% | 176.74% | $3,878 | -7.66% | 155.54% | $4,527 | 16.72% | 198.26% |
| Total | $56,819 | 13.00% | 65.52% | $63,103 | 11.06% | 83.83% | $64,172 | 1.69% | 86.94% | $71,532 | 11.47% | 108.39% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Ed & Gen + Coop Nursing | $27,377 | 9.75% | 69.11% | $31,082 | 13.54% | 91.99% | $31,444 | 1.16% | 94.23% | $34,582 | 9.98% | 113.61% |
| All Other | $149 | -9.10% | -0.84% | $211 | 41.22% | 40.03% | $208 | -1.17% | 38.40% | $200 | -4.08% | 32.75% |
| Total | $27,526 | 9.63% | 68.46% | $31,293 | 13.69% | 91.51% | $31,652 | 1.15% | 93.71% | $34,782 | 9.89% | 112.86% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Ed & Gen + Coop M Ed | $7,611 | 11.54% | 69.81% | $8,562 | 12.50% | 91.03% | $8,870 | 3.59% | 97.90% | $9,988 | 12.60% | 122.84% |
| All Other | $55 | 38.78% | 70.24% | $57 | 3.87% | 76.83% | $56 | -1.99% | 73.30% | $60 | 6.69% | 84.90% |
| Total | $7,666 | 11.69% | 69.81% | $8,619 | 12.44% | 90.93% | $8,926 | 3.56% | 97.72% | $10,047 | 12.57% | 122.57% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Education and General | $4,156 | 13.57% | 99.37% | $4,491 | 8.06% | 115.45% | $5,011 | 11.59% | 140.43% | $5,455 | 8.85% | 161.71% |
| All Other | $25 | -15.82% | -51.64% | $22 | -11.74% | -57.32% | $22 | 1.96% | -56.48% | $22 | -2.26% | -57.46% |
| Total | $4,180 | 13.34% | 95.73% | $4,513 | 7.94% | 111.28% | $5,034 | 11.55% | 135.68% | $5,477 | 8.80% | 156.43% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Education and General | $4,300 | 12.41% | 78.56% | $4,769 | 10.91% | 98.04% | $4,887 | 2.48% | 102.96% | $5,436 | 11.24% | 125.77% |
| All Other (Incl ZP Amp) | $51 | 29.51% | -22.67% | $56 | 9.05% | -15.68% | $57 | 1.03% | -14.81% | $71 | 25.16% | 6.62% |
| Total | $4,351 | 12.59% | 75.85% | $4,825 | 10.89% | 94.99% | $4,944 | 2.47% | 99.80% | $5,507 | 11.40% | 122.57% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Ed & Gen + San Juan Ctr | $3,266 | 13.84% | 100.63% | $3,650 | 11.76% | 124.23% | $3,901 | 6.88% | 139.67% | $4,344 | 11.35% | 166.86% |
| All Other | $85 | -6.43% | -25.29% | $95 | 11.17% | -16.94% | $92 | -3.31% | -19.69% | $96 | 4.77% | -15.85% |
| Total | $3,351 | 13.21% | 92.37% | $3,745 | 11.75% | 114.97% | $3,993 | 6.63% | 129.21% | $4,440 | 11.19% | 154.87% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Education and General | $10,281 | 18.77% | 109.72% | $11,378 | 10.66% | 132.08% | $11,985 | 5.34% | 144.48% | $13,700 | 14.31% | 179.47% |
| All Other | $46 | 5.29% | 127.42% | $45 | -1.09% | 124.94% | $45 | -0.22% | 124.44% | $47 | 4.65% | 134.87% |
| Total | $10,327 | 18.70% | 109.79% | $11,423 | 10.61% | 132.06% | $12,030 | 5.32% | 144.40% | $13,748 | 14.27% | 179.29% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Education and General | $11,147 | 16.47% | 71.73% | $12,207 | 9.51% | 88.05% | $13,560 | 11.08% | 108.89% | $15,303 | 12.85% | 135.74% |
| All Other (Excl Sk Ctr) | $55 | 5.35% | 224.12% | $59 | 6.54% | 245.31% | $59 | 0.85% | 248.24% | $62 | 4.90% | 265.29% |
| Total (Excl Sk Ctr) | $11,202 | 16.41% | 72.12% | $12,266 | 9.49% | 88.46% | $13,619 | 11.03% | 109.25% | $15,365 | 12.82% | 136.08% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $913 | -6.90% | 51.84% | $1,106 | 21.18% | 83.99% | $1,078 | -2.54% | 79.33% | $1,142 | 5.95% | 89.99% |
| Other Statewide | $1,448 | 0.57% | 88.28% | $1,948 | 34.46% | 153.16% | $1,806 | -7.29% | 134.72% | $2,707 | 49.92% | 251.89% |
| Total | $2,361 | -2.46% | 72.29% | $3,054 | 29.33% | 122.82% | $2,884 | -5.57% | 110.42% | $3,849 | 33.48% | 180.87% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Educ & Gen + Other Inst | $197,229 | 12.48% | 65.67% | $220,947 | 12.03% | 85.60% | $228,369 | 3.36% | 91.83% | $252,243 | 10.45% | 111.88% |
| All Other Line Items | $34,325 | 18.31% | 74.06% | $40,726 | 18.65% | 106.52% | $40,821 | 0.23% | 106.99% | $45,808 | 12.22% | 132.29% |
| Total | $231,554 | 13.31% | 66.86% | $261,673 | 13.01% | 88.57% | $269,190 | 2.87% | 93.99% | $298,051 | 10.72% | 114.78% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 1--Current Dollar Expenditures | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Ed & Gen + Coop Nursing | $120,289 | 8.52% | 117.26% | $118,810 | -1.23% | 114.59% | $122,907 | 3.45% | 121.99% | $126,765 | 3.14% | 128.96% |
| Medical Programs (Incl 5th Path) | $17,351 | 11.80% | 161.16% | $16,650 | -4.04% | 150.61% | $17,357 | 4.25% | 161.26% | $17,715 | 2.06% | 166.65% |
| All Other (Including KUED) | $7,623 | 9.77% | 214.54% | $7,798 | 2.29% | 221.75% | $8,161 | 4.66% | 236.75% | $9,009 | 10.39% | 271.75% |
| Total | $145,262 | 8.97% | 125.45% | $143,258 | -1.38% | 122.33% | $148,426 | 3.61% | 130.35% | $153,489 | 3.41% | 138.21% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Ed & Gen + CE Centers + Coop M Ed | $57,471 | 9.27% | 125.41% | $56,432 | -1.81% | 121.33% | $59,511 | 5.46% | 133.41% | $62,206 | 4.53% | 143.98% |
| Agricultural Programs | $15,266 | 5.93% | 108.74% | $15,177 | -0.58% | 107.53% | $15,506 | 2.17% | 112.03% | $16,347 | 5.42% | 123.53% |
| All Other (Including Prod Ctr) | $5,088 | 12.41% | 235.26% | $4,986 | -2.00% | 228.56% | $4,986 | 0.00% | 228.56% | $5,729 | 14.90% | 277.50% |
| Total | $77,825 | 8.80% | 126.72% | $76,595 | -1.58% | 123.13% | $80,003 | 4.45% | 133.06% | $84,282 | 5.35% | 145.53% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Ed & Gen + Coop Nursing | $37,977 | 9.82% | 134.58% | $37,618 | -0.94% | 132.36% | $39,714 | 5.57% | 145.31% | $40,123 | 1.03% | 147.84% |
| All Other | $266 | 33.26% | 76.90% | $630 | 136.29% | 318.00% | $619 | -1.73% | 310.76% | $431 | -30.29% | 186.35% |
| Total | $38,243 | 9.95% | 134.05% | $38,248 | 0.01% | 134.08% | $40,333 | 5.45% | 146.84% | $40,554 | 0.55% | 148.19% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Ed & Gen + Coop M Ed | $10,945 | 9.59% | 144.21% | $10,973 | 0.25% | 144.82% | $11,567 | 5.42% | 158.09% | $12,061 | 4.27% | 169.10% |
| All Other | $65 | 9.50% | 102.47% | $224 | 243.62% | 595.72% | $158 | -29.60% | 389.75% | $188 | 19.02% | 482.92% |
| Total | $11,011 | 9.59% | 143.91% | $11,197 | 1.69% | 148.04% | $11,725 | 4.72% | 159.74% | $12,249 | 4.47% | 171.34% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Education and General | $6,105 | 11.92% | 192.91% | $5,814 | -4.76% | 178.96% | $6,444 | 10.82% | 209.15% | $6,378 | -1.01% | 206.02% |
| All Other | $26 | 20.70% | -48.65% | $254 | 860.50% | 393.18% | $199 | -21.80% | 285.65% | $210 | 5.89% | 308.36% |
| Total | $6,131 | 11.95% | 187.08% | $6,068 | -1.03% | 184.13% | $6,642 | 9.46% | 211.00% | $6,589 | -0.81% | 208.49% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Education and General | $6,232 | 14.63% | 158.81% | $6,596 | 5.84% | 173.92% | $6,745 | 2.26% | 180.12% | $7,468 | 10.71% | 210.11% |
| All Other (Incl ZP Amp) | $66 | -6.63% | -0.45% | $127 | 91.54% | 90.69% | $251 | 98.08% | 277.71% | $221 | -12.00% | 232.38% |
| Total | $6,298 | 14.36% | 154.53% | $6,723 | 6.74% | 171.69% | $6,996 | 4.07% | 182.74% | $7,688 | 9.89% | 210.71% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Ed & Gen + San Juan Ctr | $5,294 | 21.87% | 225.22% | $5,234 | -1.14% | 221.52% | $5,521 | 5.48% | 239.15% | $5,727 | 3.73% | 251.80% |
| All Other | $96 | -0.60% | -16.36% | $371 | 288.00% | 224.54% | $486 | 30.88% | 324.75% | $466 | -4.08% | 307.43% |
| Total | $5,390 | 21.38% | 209.36% | $5,605 | 3.99% | 221.72% | $6,007 | 7.16% | 244.77% | $6,193 | 3.10% | 255.45% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Education and General | $15,400 | 12.41% | 214.14% | $15,946 | 3.55% | 225.29% | $16,393 | 2.80% | 234.39% | $17,463 | 6.53% | 256.22% |
| All Other | $50 | 6.13% | 149.27% | $560 | 1016.44% | 2682.91% | $602 | 7.36% | 2887.74% | $425 | -29.32% | 2011.82% |
| Total | $15,450 | 12.39% | 213.88% | $16,507 | 6.84% | 235.34% | $16,995 | 2.95% | 245.25% | $17,889 | 5.26% | 263.41% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Education and General | $17,817 | 16.43% | 174.48% | $18,051 | 1.31% | 178.07% | $18,053 | 0.01% | 178.11% | $21,259 | 17.76% | 227.49% |
| All Other (Excl Sk Ctr) | $65 | 3.86% | 279.41% | $77 | 19.22% | 352.35% | $80 | 3.64% | 368.82% | $1,005 | 1161.5% | 5814.1% |
| Total (Excl Sk Ctr) | $17,882 | 16.38% | 174.75% | $18,128 | 1.37% | 178.53% | $18,133 | 0.03% | 178.61% | $22,264 | 22.78% | 242.08% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,399 | 22.50% | 132.74% | $1,329 | -5.02% | 121.05% | $1,384 | 4.15% | 130.22% | $1,347 | -2.67% | 124.06% |
| Other Statewide | $4,864 | 79.69% | 532.31% | $1,787 | -63.26% | 132.29% | $1,881 | 5.26% | 144.50% | $1,900 | 1.00% | 146.95% |
| Total | $6,263 | 62.72% | 357.03% | $3,116 | -50.25% | 127.36% | $3,265 | 4.79% | 138.24% | $3,247 | -0.56% | 136.91% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Educ & Gen + Other Inst | $277,530 | 10.03% | 133.13% | $275,474 | -0.74% | 131.40% | $286,855 | 4.13% | 140.96% | $299,449 | 4.39% | 151.54% |
| All Other Line Items | $52,225 | 14.01% | 164.83% | $49,969 | -4.32% | 153.38% | $51,669 | 3.40% | 162.00% | $54,994 | 6.43% | 178.86% |
| Total | $329,756 | 10.64% | 137.63% | $325,443 | -1.31% | 134.52% | $338,524 | 4.02% | 143.95% | $354,443 | 4.70% | 155.42% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

## HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

| TABLE 1--Current Dollar Expenditures | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Ed & Gen + Coop Nursing | $129,226 | 1.94% | 133.40% | $140,757 | 8.92% | 154.23% | $151,633 | 7.73% | 173.87% |
| Medical Programs (Incl 5th Path) | $18,066 | 1.98% | 171.93% | $19,537 | 8.14% | 194.07% | $20,058 | 2.67% | 201.91% |
| All Other (Including KUED) | $10,691 | 18.67% | 341.15% | $8,281 | -22.54% | 241.70% | $8,447 | 2.00% | 248.55% |
| Total | $157,984 | 2.93% | 145.19% | $168,575 | 6.70% | 161.63% | $180,138 | 6.86% | 179.57% |
| UTAH STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Ed & Gen + CE Centers + Coop M Ed | $66,224 | 6.46% | 159.74% | $71,335 | 7.72% | 179.79% | $77,159 | 8.16% | 202.63% |
| Agricultural Programs | $17,286 | 5.74% | 136.36% | $18,404 | 6.47% | 151.65% | $19,249 | 4.60% | 163.22% |
| All Other (Including Prod Ctr) | $5,915 | 3.24% | 289.74% | $5,663 | -4.26% | 273.12% | $4,569 | -19.32% | 201.03% |
| Total | $89,425 | 6.10% | 160.51% | $95,402 | 6.68% | 177.92% | $100,976 | 5.84% | 194.16% |
| WEBER STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Ed & Gen + Coop Nursing | $42,971 | 7.10% | 165.43% | $50,490 | 17.50% | 211.87% | $52,531 | 4.04% | 224.48% |
| All Other | $485 | 12.38% | 221.80% | $348 | -28.16% | 131.17% | $344 | -1.23% | 128.32% |
| Total | $43,455 | 7.15% | 165.95% | $50,838 | 16.99% | 211.13% | $52,875 | 4.01% | 223.59% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Ed & Gen + Coop M Ed | $13,676 | 13.39% | 205.14% | $15,374 | 12.41% | 243.01% | $16,523 | 7.48% | 268.65% |
| All Other | $132 | -29.78% | 309.32% | $149 | 13.28% | 363.66% | $117 | -21.63% | 263.35% |
| Total | $13,808 | 12.73% | 205.88% | $15,523 | 12.42% | 243.87% | $16,640 | 7.20% | 268.61% |
| SNOW COLLEGE | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Education and General | $7,139 | 11.93% | 242.52% | $8,433 | 18.12% | 304.59% | $9,030 | 7.08% | 333.22% |
| All Other | $183 | -13.17% | 254.60% | $106 | -41.98% | 105.73% | $147 | 38.40% | 184.73% |
| Total | $7,322 | 11.13% | 242.81% | $8,539 | 16.62% | 299.80% | $9,176 | 7.46% | 329.64% |
| DIXIE COLLEGE | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Education and General | $8,422 | 12.78% | 249.74% | $9,216 | 9.43% | 282.70% | $9,551 | 3.64% | 296.62% |
| All Other (Incl ZP Amp) | $262 | 18.80% | 294.88% | $251 | -4.20% | 278.31% | $275 | 9.32% | 313.55% |
| Total | $8,684 | 12.95% | 250.95% | $9,467 | 9.01% | 282.59% | $9,825 | 3.79% | 297.08% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Ed & Gen + San Juan Ctr | $6,480 | 13.15% | 298.05% | $7,474 | 15.35% | 359.14% | $8,245 | 10.31% | 406.50% |
| All Other | $424 | -8.89% | 271.23% | $567 | 33.50% | 395.58% | $510 | -10.01% | 346.00% |
| Total | $6,904 | 11.49% | 296.29% | $8,041 | 16.46% | 361.53% | $8,755 | 8.88% | 402.52% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Education and General | $20,127 | 15.25% | 310.55% | $21,986 | 9.24% | 348.49% | $24,310 | 10.57% | 395.89% |
| All Other | $463 | 8.86% | 2199.02% | $551 | 18.90% | 2633.50% | $327 | -40.60% | 1523.72% |
| Total | $20,590 | 15.10% | 318.28% | $22,537 | 9.46% | 357.84% | $24,637 | 9.32% | 400.50% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Education and General | $24,132 | 13.52% | 271.76% | $29,893 | 23.87% | 360.50% | $37,118 | 24.17% | 471.80% |
| All Other (Excl Sk Ctr) | $992 | -1.33% | 5735.29% | $807 | -18.64% | 4647.65% | $643 | -20.33% | 3682.35% |
| Total (Excl Sk Ctr) | $25,124 | 12.85% | 286.03% | $30,700 | 22.19% | 371.69% | $37,761 | 23.00% | 480.19% |
| SBR AND STATEWIDE | | | | | | | | | |
| SBR Administration | $2,361 | 75.25% | 292.67% | $7,742 | 227.98% | 1187.89% | $3,396 | -56.14% | 464.90% |
| Other Statewide | $2.037 | 7.24% | 164.84% | $2,297 | 12.76% | 198.63% | $2,962 | 28.93% | 285.04% |
| Total | $4,398 | 35.46% | 220.91% | $10,040 | 128.28% | 632.59% | $6,358 | -36.67% | 363.94% |
| TOTAL USHE | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Educ & Gen + Other Inst | $318,397 | 6.33% | 167.45% | $354,956 | 11.48% | 198.16% | $386,098 | 8.77% | 224.32% |
| All Other Line Items | $59,297 | 7.82% | 200.68% | $64,703 | 9.12% | 228.10% | $61,043 | -5.66% | 209.54% |
| Total | $377,694 | 6.56% | 172.18% | $419,659 | 11.11% | 202.42% | $447,142 | 6.55% | 222.22% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 2--CONSTANT Dollar Expenditures | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Ed & Gen + Coop Nursing | $131,281 | $135,013 | 2.84% | $136,132 | 0.83% | 3.69% | $128,660 | -5.49% | -2.00% | $124,059 | -3.58% | -5.50% |
| Medical Programs (Incl 5th Path) | $15,753 | $16,231 | 3.04% | $16,011 | -1.36% | 1.64% | $16,058 | 0.29% | 1.93% | $15,730 | -2.04% | -0.15% |
| All Other (Including KUED) | $5,746 | $8,111 | 41.16% | $7,515 | -7.36% | 30.77% | $6,204 | -17.44% | 7.97% | $5,477 | -11.73% | -4.69% |
| Total | $152,780 | $159,355 | 4.30% | $159,657 | 0.19% | 4.50% | $150,922 | -5.47% | -1.22% | $145,266 | -3.75% | -4.92% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Ed & Gen + CE Centers + Coop M Ed | $60,455 | $62,996 | 4.20% | $63,641 | 1.02% | 5.27% | $61,121 | -3.96% | 1.10% | $59,826 | -2.12% | -1.04% |
| Agricultural Programs | $17,340 | $18,438 | 6.33% | $18,414 | -0.13% | 6.19% | $17,942 | -2.56% | 3.47% | $17,112 | -4.63% | -1.32% |
| All Other (Including Prod Ctr) | $3,599 | $3,641 | 1.19% | $3,819 | 4.88% | 6.13% | $3,938 | 3.11% | 9.43% | $3,467 | -11.96% | -3.66% |
| Total | $81,394 | $85,075 | 4.52% | $85,875 | 0.94% | 5.51% | $83,001 | -3.35% | 1.98% | $80,405 | -3.13% | -1.21% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Ed & Gen + Coop Nursing | $38,387 | $40,491 | 5.48% | $41,120 | 1.55% | 7.12% | $39,139 | -4.82% | 1.96% | $39,887 | 1.91% | 3.91% |
| All Other | $357 | $336 | -5.89% | $304 | -9.64% | -14.96% | $266 | -12.55% | -25.63% | $263 | -1.08% | -26.43% |
| Total | $38,744 | $40,827 | 5.38% | $41,424 | 1.46% | 6.92% | $39,404 | -4.88% | 1.70% | $40,150 | 1.89% | 3.63% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Ed & Gen + Coop M Ed | $10,627 | $11,271 | 6.06% | $11,297 | 0.23% | 6.30% | $10,982 | -2.79% | 3.34% | $10,911 | -0.65% | 2.67% |
| All Other | $76 | $423 | 453.67% | $74 | -82.40% | -2.55% | $104 | 39.67% | 36.11% | $63 | -39.22% | -17.27% |
| Total | $10,704 | $11,694 | 9.25% | $11,371 | -2.76% | 6.24% | $11,086 | -2.51% | 3.57% | $10,974 | -1.01% | 2.53% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Education and General | $4,942 | $5,388 | 9.03% | $5,786 | 7.39% | 17.08% | $5,845 | 1.02% | 18.28% | $5,851 | 0.09% | 18.39% |
| All Other | $122 | $45 | -63.26% | $39 | -13.27% | -68.13% | $40 | 1.67% | -67.60% | $47 | 19.58% | -61.28% |
| Total | $5,064 | $5,433 | 7.29% | $5,825 | 7.22% | 15.03% | $5,885 | 1.02% | 16.20% | $5,898 | 0.23% | 16.47% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Education and General | $5,710 | $5,993 | 4.96% | $6,133 | 2.34% | 7.42% | $5,955 | -2.92% | 4.29% | $6,116 | 2.72% | 7.12% |
| All Other (Incl ZP Amp) | $157 | $24 | -84.47% | $24 | -1.60% | -84.72% | $58 | 140.32% | -63.29% | $63 | 9.67% | -59.73% |
| Total | $5,867 | $6,018 | 2.56% | $6,157 | 2.32% | 4.95% | $6,012 | -2.36% | 2.47% | $6,180 | 2.79% | 5.33% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Ed & Gen + San Juan Ctr | $3,860 | $4,276 | 10.78% | $4,595 | 7.47% | 19.05% | $4,600 | 0.10% | 19.17% | $4,588 | -0.27% | 18.86% |
| All Other | $271 | $154 | -43.15% | $139 | -10.12% | -48.90% | $145 | 4.83% | -46.44% | $146 | 0.53% | -46.15% |
| Total | $4,131 | $4,430 | 7.24% | $4,734 | 6.86% | 14.59% | $4,745 | 0.24% | 14.87% | $4,734 | -0.24% | 14.59% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Education and General | $11,624 | $12,879 | 10.80% | $14,408 | 11.87% | 23.95% | $13,427 | -6.81% | 15.51% | $13,842 | 3.09% | 19.08% |
| All Other | $48 | $300 | 528.71% | $71 | -76.44% | 48.12% | $77 | 8.87% | 61.28% | $70 | -9.67% | 45.67% |
| Total | $11,672 | $13,179 | 12.91% | $14,479 | 9.86% | 24.05% | $13,504 | -6.73% | 15.70% | $13,912 | 3.02% | 19.19% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Education and General | $15,392 | $16,052 | 4.29% | $16,599 | 3.40% | 7.84% | $15,325 | -7.67% | -0.43% | $15,305 | -0.14% | -0.57% |
| All Other (Excl Sk Ctr) | $40 | $73 | 81.93% | $88 | 20.50% | 119.23% | $92 | 4.42% | 128.93% | $84 | -9.37% | 107.49% |
| Total (Excl Sk Ctr) | $15,432 | $16,126 | 4.49% | $16,687 | 3.48% | 8.13% | $15,418 | -7.61% | -0.09% | $15,388 | -0.19% | -0.29% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,425 | $1,580 | 10.82% | $1,602 | 1.43% | 12.41% | $1,516 | -5.39% | 6.35% | $1,568 | 3.42% | 9.99% |
| Other Statewide | $1,824 | $3,374 | 84.95% | $2,386 | -29.28% | 30.79% | $2,431 | 1.90% | 33.28% | $2,303 | -5.27% | 26.25% |
| Total | $3,249 | $4,953 | 52.43% | $3,988 | -19.49% | 22.73% | $3,947 | -1.03% | 21.47% | $3,871 | -1.93% | 19.12% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Educ & Gen + Other Inst | $282,278 | $294,360 | 4.28% | $299,712 | 1.82% | 6.18% | $285,055 | -4.89% | 0.98% | $280,385 | -1.64% | -0.67% |
| All Other Line Items | $46,760 | $52,731 | 12.77% | $50,486 | -4.26% | 7.97% | $48,871 | -3.20% | 4.51% | $46,392 | -5.07% | -0.79% |
| Total | $329,038 | $347,091 | 5.49% | $350,198 | 0.90% | 6.43% | $333,926 | -4.65% | 1.49% | $326,777 | -2.14% | -0.69% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 2--CONSTANT Dollar Expenditures | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Ed & Gen + Coop Nursing | $128,002 | 3.18% | -2.50% | $139,576 | 9.04% | 6.32% | $138,123 | -1.04% | 5.21% | $145,261 | 5.17% | 10.65% |
| Medical Programs (Incl 5th Path) | $17,878 | 13.66% | 13.49% | $19,582 | 9.53% | 24.31% | $19,172 | -2.09% | 21.71% | $20,338 | 6.08% | 29.10% |
| All Other (Including KUED) | $6,462 | 17.99% | 12.45% | $8,863 | 37.16% | 54.23% | $8,817 | -0.52% | 53.43% | $9,101 | 3.22% | 58.38% |
| Total | $152,342 | 4.87% | -0.29% | $168,021 | 10.29% | 9.98% | $166,112 | -1.14% | 8.73% | $174,700 | 5.17% | 14.35% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Ed & Gen + CE Centers + Coop M Ed | $61,515 | 2.82% | 1.75% | $65,173 | 5.95% | 7.80% | $64,464 | -1.09% | 6.63% | $68,927 | 6.92% | 14.01% |
| Agricultural Programs | $17,860 | 4.37% | 3.00% | $18,113 | 1.41% | 4.45% | $17,673 | -2.42% | 1.92% | $18,887 | 6.87% | 8.92% |
| All Other (Including Prod Ctr) | $4,040 | 16.54% | 12.28% | $5,939 | 46.98% | 65.02% | $5,283 | -11.03% | 46.82% | $5,932 | 12.28% | 64.85% |
| Total | $83,415 | 3.74% | 2.48% | $89,224 | 6.96% | 9.62% | $87,421 | -2.02% | 7.41% | $93,746 | 7.24% | 15.18% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Ed & Gen + Coop Nursing | $40,192 | 0.76% | 4.70% | $43,948 | 9.35% | 14.49% | $42,836 | -2.53% | 11.59% | $45,321 | 5.80% | 18.06% |
| All Other | $219 | -16.55% | -38.61% | $298 | 36.01% | -16.50% | $284 | -4.78% | -20.48% | $262 | -7.73% | -26.63% |
| Total | $40,411 | 0.65% | 4.30% | $44,247 | 9.49% | 14.20% | $43,120 | -2.55% | 11.29% | $45,583 | 5.71% | 17.65% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Ed & Gen + Coop M Ed | $11,173 | 2.40% | 5.14% | $12,106 | 8.35% | 13.92% | $12,083 | -0.19% | 13.70% | $13,089 | 8.32% | 23.16% |
| All Other | $80 | 27.41% | 5.40% | $81 | 0.04% | 5.44% | $76 | -5.57% | -0.43% | $78 | 2.64% | 2.20% |
| Total | $11,254 | 2.54% | 5.14% | $12,187 | 8.29% | 13.86% | $12,159 | -0.23% | 13.60% | $13,167 | 8.29% | 23.01% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Education and General | $6,101 | 4.27% | 23.44% | $6,349 | 4.08% | 28.47% | $6,827 | 7.52% | 38.13% | $7,149 | 4.72% | 44.65% |
| All Other | $37 | -22.72% | -70.06% | $31 | -14.99% | -74.55% | $31 | -1.76% | -75.00% | $29 | -5.97% | -76.49% |
| Total | $6,137 | 4.05% | 21.19% | $6,380 | 3.96% | 25.99% | $6,857 | 7.47% | 35.40% | $7,178 | 4.67% | 41.73% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Education and General | $6,312 | 3.20% | 10.56% | $6,743 | 6.82% | 18.09% | $6,658 | -1.26% | 16.61% | $7,125 | 7.01% | 24.78% |
| All Other (Incl ZP Amp) | $75 | 18.90% | -52.12% | $79 | 5.02% | -49.72% | $77 | -2.66% | -51.06% | $93 | 20.41% | -41.07% |
| Total | $6,388 | 3.37% | 8.88% | $6,822 | 6.80% | 16.27% | $6,735 | -1.28% | 14.79% | $7,218 | 7.17% | 23.02% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 95.13% | 1,162 | 9.11% | 114.00% |
| Ed & Gen + San Juan Ctr | $4,795 | 4.51% | 24.22% | $5,161 | 7.64% | 33.71% | $5,315 | 2.98% | 37.70% | $5,693 | 7.12% | 47.50% |
| All Other | $125 | -14.09% | -53.74% | $134 | 7.07% | -50.47% | $125 | -6.84% | -53.86% | $126 | 0.79% | -53.49% |
| Total | $4,920 | 3.94% | 19.10% | $5,295 | 7.63% | 28.19% | $5,440 | 2.73% | 31.69% | $5,819 | 6.97% | 40.87% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Education and General | $15,094 | 9.04% | 29.85% | $16,087 | 6.58% | 38.39% | $16,327 | 1.49% | 40.46% | $17,955 | 9.97% | 54.46% |
| All Other | $67 | -3.34% | 40.81% | $64 | -4.74% | 34.13% | $62 | -3.87% | 28.95% | $62 | 0.67% | 29.81% |
| Total | $15,161 | 8.98% | 29.89% | $16,151 | 6.53% | 38.38% | $16,389 | 1.47% | 40.41% | $18,017 | 9.93% | 54.36% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Education and General | $16,365 | 6.93% | 6.32% | $17,260 | 5.47% | 12.14% | $18,472 | 7.03% | 20.01% | $20,055 | 8.57% | 30.30% |
| All Other (Excl Sk Ctr) | $81 | -3.28% | 100.68% | $83 | 2.61% | 105.91% | $81 | -2.84% | 100.07% | $81 | 0.91% | 101.90% |
| Total (Excl Sk Ctr) | $16,446 | 6.88% | 6.57% | $17,343 | 5.45% | 12.38% | $18,553 | 6.98% | 20.22% | $20,137 | 8.53% | 30.48% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,340 | -14.53% | -5.99% | $1,564 | 16.71% | 9.72% | $1,469 | -6.10% | 3.03% | $1,497 | 1.92% | 5.01% |
| Other Statewide | $2,126 | -7.67% | 16.57% | $2,754 | 29.50% | 50.96% | $2,460 | -10.67% | 34.85% | $3,548 | 44.22% | 94.49% |
| Total | $3,466 | -10.45% | 6.67% | $4,318 | 24.56% | 32.87% | $3,928 | -9.01% | 20.89% | $5,044 | 28.41% | 55.24% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Educ & Gen + Other Inst | $289,549 | 3.27% | 2.58% | $312,404 | 7.89% | 10.67% | $311,105 | -0.42% | 10.21% | $330,574 | 6.26% | 17.11% |
| All Other Line Items | $50,392 | 8.62% | 7.77% | $57,584 | 14.27% | 23.15% | $55,609 | -3.43% | 18.92% | $60,034 | 7.96% | 28.39% |
| Total | $339,941 | 4.03% | 3.31% | $369,988 | 8.84% | 12.45% | $366,715 | -0.88% | 11.45% | $390,608 | 6.52% | 18.71% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 2--CONSTANT Dollar Expenditures | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Ed & Gen + Coop Nursing | $151,874 | 4.55% | 15.69% | $148,379 | -2.30% | 13.02% | $146,977 | -0.94% | 11.96% | $145,174 | -1.23% | 10.58% |
| Medical Programs (Incl 5th Path) | $21,907 | 7.71% | 39.06% | $20,793 | -5.08% | 31.99% | $20,757 | -0.18% | 31.76% | $20,288 | -2.26% | 28.79% |
| All Other (Including KUED) | $9,625 | 5.75% | 67.49% | $9,738 | 1.18% | 69.46% | $9,759 | 0.22% | 69.83% | $10,318 | 5.72% | 79.55% |
| Total | $183,405 | 4.98% | 20.04% | $178,910 | -2.45% | 17.10% | $177,493 | -0.79% | 16.18% | $175,780 | -0.97% | 15.05% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Ed & Gen + CE Centers + Coop M Ed | $72,562 | 5.27% | 20.03% | $70,476 | -2.87% | 16.58% | $71,166 | 0.98% | 17.72% | $71,240 | 0.10% | 17.84% |
| Agricultural Programs | $19,274 | 2.05% | 11.15% | $18,954 | -1.66% | 9.30% | $18,543 | -2.17% | 6.93% | $18,721 | 0.96% | 7.96% |
| All Other (Including Prod Ctr) | $6,424 | 8.29% | 78.52% | $6,227 | -3.07% | 73.05% | $5,963 | -4.25% | 65.70% | $6,561 | 10.03% | 82.33% |
| Total | $98,260 | 4.82% | 20.72% | $95,657 | -2.65% | 17.52% | $95,671 | 0.02% | 17.54% | $96,522 | 0.89% | 18.59% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Ed & Gen + Coop Nursing | $47,949 | 5.80% | 24.91% | $46,980 | -2.02% | 22.39% | $47,492 | 1.09% | 23.72% | $45,950 | -3.25% | 19.70% |
| All Other | $336 | 28.38% | -5.80% | $786 | 133.72% | 120.16% | $740 | -5.90% | 107.16% | $494 | -33.24% | 38.30% |
| Total | $48,285 | 5.93% | 24.63% | $47,766 | -1.07% | 23.29% | $48,232 | 0.97% | 24.49% | $46,444 | -3.71% | 19.87% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Ed & Gen + Coop M Ed | $13,819 | 5.58% | 30.03% | $13,704 | -0.84% | 28.95% | $13,833 | 0.94% | 30.16% | $13,813 | -0.15% | 29.97% |
| All Other | $82 | 5.49% | 7.81% | $280 | 239.89% | 266.43% | $189 | -32.59% | 147.00% | $215 | 13.99% | 181.54% |
| Total | $13,902 | 5.58% | 29.88% | $13,983 | 0.59% | 30.64% | $14,021 | 0.27% | 30.99% | $14,028 | 0.04% | 31.05% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Education and General | $7,708 | 7.82% | 55.97% | $7,261 | -5.80% | 46.93% | $7,706 | 6.12% | 55.92% | $7,305 | -5.20% | 47.80% |
| All Other | $33 | 16.28% | -72.66% | $317 | 850.07% | 159.76% | $238 | -25.12% | 94.50% | $241 | 1.41% | 97.23% |
| Total | $7,741 | 7.86% | 52.86% | $7,579 | -2.10% | 49.65% | $7,943 | 4.81% | 56.85% | $7,546 | -5.01% | 49.00% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Education and General | $7,869 | 10.44% | 37.81% | $8,238 | 4.69% | 44.27% | $8,066 | -2.08% | 41.27% | $8,552 | 6.02% | 49.78% |
| All Other (Incl ZP Amp) | $83 | -10.05% | -46.99% | $158 | 89.46% | 0.43% | $300 | 89.67% | 90.49% | $253 | -15.73% | 60.54% |
| Total | $7,952 | 10.18% | 35.53% | $8,396 | 5.58% | 43.10% | $8,366 | -0.35% | 42.59% | $8,805 | 5.24% | 50.07% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Ed & Gen + San Juan Ctr | $6,684 | 17.41% | 73.17% | $6,536 | -2.21% | 69.34% | $6,602 | 1.00% | 71.05% | $6,558 | -0.66% | 69.92% |
| All Other | $121 | -4.23% | -55.46% | $463 | 283.79% | 70.93% | $581 | 25.32% | 114.21% | $534 | -8.14% | 96.79% |
| Total | $6,805 | 16.94% | 64.73% | $7,000 | 2.86% | 69.45% | $7,183 | 2.61% | 73.88% | $7,092 | -1.27% | 71.68% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Education and General | $19,444 | 8.29% | 67.27% | $19,915 | 2.42% | 71.33% | $19,603 | -1.56% | 68.65% | $19,999 | 2.02% | 72.05% |
| All Other | $63 | 2.25% | 32.73% | $700 | 1004.31% | 1365.75% | $720 | 2.80% | 1406.81% | $487 | -32.31% | 919.98% |
| Total | $19,507 | 8.27% | 67.13% | $20,615 | 5.68% | 76.62% | $20,323 | -1.42% | 74.12% | $20,486 | 0.80% | 75.52% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Education and General | $22,496 | 12.17% | 46.15% | $22,543 | 0.21% | 46.46% | $21,589 | -4.23% | 40.26% | $24,346 | 12.77% | 58.17% |
| All Other (Excl Sk Ctr) | $81 | 0.06% | 102.03% | $96 | 17.93% | 138.25% | $95 | -0.76% | 136.44% | $1,151 | 1108.09% | 2756.45% |
| Total (Excl Sk Ctr) | $22,577 | 12.12% | 46.30% | $22,639 | 0.27% | 46.70% | $21,684 | -4.22% | 40.51% | $25,497 | 17.59% | 65.22% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,767 | 18.02% | 23.93% | $1,660 | -6.05% | 16.43% | $1,655 | -0.28% | 16.11% | $1,543 | [illegible] | 8.22% |
| Other Statewide | $6,141 | 73.12% | 236.69% | $2,232 | -63.66% | 22.34% | $2,249 | 0.79% | 23.31% | $2,176 | -3.28% | 19.27% |
| Total | $7,908 | 56.77% | 143.36% | $3,891 | -50.79% | 19.75% | $3,904 | 0.34% | 20.15% | $3,718 | -4.77% | 14.42% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 15.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Educ & Gen + Other Inst | $350,404 | 6.00% | 24.13% | $344,031 | -1.82% | 21.88% | $343,033 | -0.29% | 21.52% | $342,938 | -0.03% | 21.49% |
| All Other Line Items | $65,939 | 9.84% | 41.01% | $62,405 | -5.36% | 33.46% | $61,788 | -0.99% | 32.14% | $62,980 | 1.93% | 34.69% |
| Total | $416,343 | 6.59% | 26.53% | $406,436 | -2.38% | 23.52% | $404,821 | -0.40% | 23.03% | $405,918 | 0.27% | 23.37% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

## HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

| TABLE 2--CONSTANT Dollar Expenditures | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| in thousands of dollars | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Ed & Gen + Coop Nursing | $141,421 | -2.59% | 7.72% | $144,958 | 2.50% | 10.42% | $151,633 | 4.60% | 15.50% |
| Medical Programs (Incl 5th Path) | $19,771 | -2.55% | 25.51% | $20,120 | 1.77% | 27.72% | $20,058 | -0.31% | 27.33% |
| All Other (Including KUED) | $11,700 | 13.40% | 103.61% | $8,528 | -27.11% | 48.41% | $8,447 | -0.95% | 47.00% |
| Total | $172,893 | -1.64% | 13.16% | $173,607 | 0.41% | 13.63% | $180,138 | 3.76% | 17.91% |
| UTAH STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Ed & Gen + CE Centers + Coop M Ed | $72,474 | 1.73% | 19.88% | $73,465 | 1.37% | 21.52% | $77,159 | 5.03% | 27.63% |
| Agricultural Programs | $18,917 | 1.05% | 9.09% | $18,953 | 0.19% | 9.30% | $19,249 | 1.56% | 11.01% |
| All Other (Including Prod Ctr) | $6,473 | -1.34% | 79.88% | $5,832 | -9.91% | 62.06% | $4,569 | -21.66% | 26.96% |
| Total | $97,864 | 1.39% | 20.24% | $98,249 | 0.39% | 20.71% | $100,976 | 2.78% | 24.06% |
| WEBER STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Ed & Gen + Coop Nursing | $47,026 | 2.34% | 22.50% | $51,997 | 10.57% | 35.45% | $52,531 | 1.03% | 36.85% |
| All Other | $530 | 7.39% | 48.52% | $359 | -32.40% | 0.41% | $344 | -4.10% | -3.71% |
| Total | $47,556 | 2.39% | 22.74% | $52,355 | 10.09% | 35.13% | $52,875 | 0.99% | 36.47% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Ed & Gen + Coop M Ed | $14,967 | 8.36% | 40.83% | $15,833 | 5.78% | 48.98% | $16,523 | 4.36% | 55.48% |
| All Other | $144 | -32.90% | 88.92% | $154 | 6.60% | 101.38% | $117 | -23.91% | 53.24% |
| Total | $15,111 | 7.73% | 41.18% | $15,986 | 5.79% | 49.35% | $16,640 | 4.09% | 55.46% |
| SNOW COLLEGE | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Education and General | $7,813 | 6.96% | 58.08% | $8,685 | 11.16% | 75.73% | $9,030 | 3.97% | 82.71% |
| All Other | $200 | -17.02% | 63.66% | $109 | -45.40% | -10.64% | $147 | 34.38% | 20.08% |
| Total | $8,013 | 6.19% | 58.22% | $8,794 | 9.75% | 73.64% | $9,176 | 4.35% | 81.20% |
| DIXIE COLLEGE | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Education and General | $9,216 | 7.77% | 61.42% | $9,491 | 2.97% | 66.22% | $9,551 | 0.63% | 67.27% |
| All Other (Incl ZP Amp) | $287 | 13.53% | 82.25% | $259 | -9.84% | 64.31% | $275 | 6.15% | 74.41% |
| Total | $9,503 | 7.93% | 61.98% | $9,749 | 2.59% | 66.17% | $9,825 | 0.78% | 67.46% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Ed & Gen + San Juan Ctr | $7,091 | 8.12% | 83.72% | $7,697 | 8.55% | 99.42% | $8,245 | 7.12% | 113.61% |
| All Other | $465 | -12.93% | 71.34% | $584 | 25.63% | 115.25% | $510 | -12.61% | 88.10% |
| Total | $7,556 | 6.54% | 82.90% | $8,281 | 9.60% | 100.46% | $8,755 | 5.73% | 111.93% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Education and General | $22,026 | 10.13% | 89.49% | $22,643 | 2.80% | 94.79% | $24,310 | 7.36% | 109.14% |
| All Other | $507 | 4.03% | 961.09% | $567 | 11.89% | 1087.24% | $327 | -42.32% | 584.78% |
| Total | $22,533 | 9.99% | 93.05% | $23,210 | 3.00% | 98.85% | $24,637 | 6.15% | 111.08% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Education and General | $26,410 | 8.48% | 71.58% | $30,785 | 16.57% | 100.01% | $37,118 | 20.57% | 141.15% |
| All Other (Excl Sk Ctr) | $1,086 | -5.71% | 2593-21% | $831 | -23.44% | 1962.04% | $643 | -22.64% | 1495.17% |
| Total (Excl Sk Ctr) | $27,495 | 7.84% | 78.17% | $31,616 | 14.99% | 104.87% | $37,761 | 19.44% | 144.69% |
| SBR AND STATEWIDE | | | | | | | | | |
| SBR Administration | $2,583 | 67.47% | 81.23% | $7,974 | 208.65% | 459.37% | $3,396 | -57.41% | 138.24% |
| Other Statewide | $2,230 | 2.48% | 22.23% | $2,366 | 6.11% | 29.71% | $2,962 | 25.20% | 62.39% |
| Total | $4,813 | 29.44% | 48.11% | $10,339 | 114.83% | 218.18% | $6,358 | -38.51% | 95.66% |
| TOTAL USHE | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Educ & Gen + Other Inst | $348,444 | 1.61% | 23.44% | $365,552 | 4.91% | 29.50% | $386,098 | 5.62% | 36.78% |
| All Other Line Items | $64,893 | 3.04% | 38.78% | $66,634 | 2.68% | 42.50% | $61,043 | -8.39% | 30.54% |
| Total | $413,336 | 1.83% | 25.62% | $432,186 | 4.56% | 31.35% | $447,142 | 3.46% | 35.89% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 3--Current Dollar State Tax | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Ed & Gen + Coop Nursing | $40,042 | $45,458 | 13.53% | $50,555 | 11.21% | 26.26% | $52,485 | 3.82% | 31.08% | $58,319 | 11.12% | 45.65% |
| Medical Programs (Incl 5th Path) | $5,792 | $6,304 | 8.86% | $6,874 | 9.03% | 18.69% | $7,601 | 10.57% | 31.24% | $8,341 | 9.75% | 44.03% |
| All Other (Including KUED) | $2,508 | $2,951 | 17.65% | $3,189 | 8.06% | 27.13% | $3,208 | 0.60% | 27.89% | $3,497 | 9.01% | 39.41% |
| Total | $48,341 | $54,714 | 13.18% | $60,618 | 10.79% | 25.40% | $63,294 | 4.41% | 30.93% | $70,157 | 10.84% | 45.13% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Ed & Gen + CE Centers + Coop M Ed | $18,164 | $20,417 | 12.40% | $22,890 | 12.12% | 26.02% | $24,320 | 6.25% | 33.89% | 27,136 | 11.58% | 49.40% |
| Agricultural Programs | $4,264 | $5,069 | 18.89% | $5,745 | 13.33% | 34.74% | $6,134 | 6.76% | 43.85% | 7,037 | 14.73% | 65.04% |
| All Other (Including Prod Ctr) | $1,317 | $1,449 | 10.05% | $1,773 | 22.35% | 34.64% | $1,621 | -8.57% | 23.11% | $1,849 | 14.03% | 40.38% |
| Total | $23,745 | $26,935 | 13.44% | $30,409 | 12.90% | 28.07% | $32,075 | 5.48% | 35.08% | $36,022 | 12.30% | 51.70% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Ed & Gen + Coop Nursing | $12,114 | $14,297 | 18.01% | $15,921 | 11.36% | 31.42% | $16,420 | 3.13% | 35.54% | $18,842 | 14.75% | 55.53% |
| All Other | $151 | $151 | 0.00% | $148 | -1.66% | -1.66% | $154 | 3.79% | 2.07% | $161 | 4.25% | 6.41% |
| Total | $12,265 | $14,447 | 17.79% | $16,069 | 11.23% | 31.02% | $16,574 | 3.14% | 35.13% | $19,002 | 14.65% | 54.93% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Ed & Gen + Coop M Ed | $3,708 | $4,137 | 11.59% | $4,667 | 12.81% | 25.89% | $4,939 | 5.83% | 33.23% | $5,560 | 12.56% | 49.96% |
| All Other | $32 | $33 | 3.13% | $35 | 7.27% | 10.62% | $37 | 4.66% | 15.78% | $40 | 6.61% | 23.44% |
| Total | $3,740 | $4,170 | 11.52% | $4,703 | 12.77% | 25.76% | $4,977 | 5.82% | 33.08% | $5,599 | 12.51% | 49.73% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Education and General | $1,777 | $2,106 | 18.53% | $2,524 | 19.87% | 42.07% | $2,695 | 6.74% | 51.65% | $3,036 | 12.67% | 70.87% |
| All Other | $52 | $22 | -58.65% | $23 | 6.51% | -55.96% | $24 | 3.49% | -54.42% | $25 | 5.06% | -52.12% |
| Total | $1,829 | $2,127 | 16.33% | $2,547 | 19.73% | 39.29% | $2,718 | 6.71% | 48.64% | $3,061 | 12.60% | 67.37% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Education and General | $1,879 | $2,120 | 12.83% | $2,497 | 17.77% | 32.87% | $2,683 | 7.45% | 42.77% | $3,095 | 15.39% | 64.74% |
| All Other (Incl ZP Amp) | $66 | $11 | -83.43% | $12 | 7.27% | -82.23% | ($35) | -399.81% | -153.28% | $39 | -209.92% | -41.43% |
| Total | $1,945 | $2,131 | 9.54% | $2,509 | 17.71% | 28.95% | $2,647 | 5.53% | 36.08% | $3,134 | 18.40% | 61.12% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Ed & Gen + San Juan Ctr | $1,444 | $1,630 | 12.85% | $1,898 | 16.47% | 31.43% | $2,102 | 10.76% | 45.57% | $2,420 | 15.11% | 67.57% |
| All Other | $91 | $69 | -24.29% | $68 | -1.16% | -25.16% | $71 | 3.54% | -22.52% | $76 | 7.64% | -16.59% |
| Total | $1,535 | $1,699 | 10.64% | $1,966 | 15.75% | 28.06% | $2,173 | 10.51% | 41.52% | $2,496 | 14.87% | 62.56% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Education and General | $3,464 | $4,441 | 28.23% | $5,286 | 19.02% | 52.62% | $5,437 | 2.85% | 56.97% | $6,207 | 14.16% | 79.20% |
| All Other | $21 | $135 | 543.33% | $36 | -73.43% | 70.95% | $43 | 20.06% | 105.24% | $44 | 0.93% | 107.14% |
| Total | $3,485 | $4,576 | 31.33% | $5,322 | 16.29% | 52.73% | $5,480 | 2.96% | 57.26% | $6,250 | 14.06% | 79.37% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Education and General | $4,618 | $5,419 | 17.34% | $6,130 | 13.11% | 32.72% | $6,387 | 4.20% | 38.30% | $7,145 | 11.86% | 54.70% |
| All Other (Excl Sk Ctr) | $17 | $33 | 96.47% | $45 | 34.73% | 164.71% | $52 | 15.56% | 205.88% | $52 | 0.58% | 207.66% |
| Total (Excl Sk Ctr) | $4,635 | $5,452 | 17.63% | $6,175 | 13.24% | 33.21% | $6,439 | 4.28% | 38.91% | $7,197 | 11.77% | 55.26% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $580 | $623 | 7.41% | $688 | 10.49% | 18.68% | $719 | 4.42% | 23.92% | $751 | 4.48% | 29.47% |
| Other Statewide | $738 | $1,520 | 105.98% | $1,226 | -19.34% | 66.15% | $1,368 | 11.56% | 85.36% | $1,443 | 5.46% | 95.48% |
| Total | $1,318 | $2,143 | 62.61% | $1,914 | -10.67% | 45.26% | $2,086 | 8.99% | 58.33% | $2,193 | 5.12% | 66.44% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Educ & Gen + Other Inst | $87,209 | $100,024 | 14.70% | $112,369 | 12.34% | 28.85% | $117,467 | 4.54% | 34.70% | $131,758 | 12.17% | 51.08% |
| All Other Line Items | $15,629 | $18,371 | 17.54% | $19,863 | 8.12% | 27.09% | $20,995 | 5.70% | 34.33% | $23,353 | 11.23% | 49.42% |
| Total | $102,838 | $118,395 | 15.13% | $132,232 | 11.69% | 28.58% | $138,462 | 4.71% | 34.64% | $155,112 | 12.02% | 50.83% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

## HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

| TABLE 3--Current Dollar State Tax | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Ed & Gen + Coop Nursing | $65,387 | 12.12% | 63.30% | $71,804 | 9.81% | 79.33% | $74,480 | 3.73% | 86.01% | $86,601 | 16.27% | 116.28% |
| Medical Programs (Incl 5th Path) | $10,323 | 23.75% | 78.24% | $11,464 | 11.06% | 97.95% | $11,937 | 4.12% | 106.11% | $13,391 | 12.18% | 131.21% |
| All Other (Including KUED) | $3,828 | 9.46% | 52.60% | $4,167 | 8.85% | 66.11% | $4,260 | 2.24% | 69.83% | $4,682 | 9.90% | 86.64% |
| Total | $79,538 | 13.37% | 64.53% | $87,436 | 9.93% | 80.87% | $90,678 | 3.71% | 87.58% | $104,674 | 15.43% | 116.53% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Ed & Gen + CE Centers + Coop N Ed | $30,161 | 11.15% | 66.05% | $33,423 | 10.82% | 84.01% | $34,702 | 3.83% | 91.05% | $41,176 | 18.66% | 126.69% |
| Agricultural Programs | $7,874 | 11.89% | 84.67% | $8,785 | 11.57% | 106.03% | $8,948 | 1.86% | 109.87% | $9,951 | 11.20% | 133.37% |
| All Other (Including Prod Ctr) | $1,966 | 6.35% | 49.30% | $2,039 | 3.70% | 54.82% | $1,627 | -20.20% | 23.54% | $2,207 | 35.67% | 67.61% |
| Total | $40,001 | 11.05% | 68.46% | $44,246 | 10.61% | 86.34% | $45,277 | 2.33% | 90.68% | $53,334 | 17.80% | 124.62% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Ed & Gen + Coop Nursing | $20,804 | 10.41% | 71.73% | $23,005 | 10.58% | 89.90% | $24,143 | 4.95% | 99.30% | $27,990 | 15.93% | 131.05% |
| All Other | $167 | 3.81% | 10.47% | $176 | 5.34% | 16.37% | $180 | 2.56% | 19.35% | $188 | 4.50% | 24.72% |
| Total | $20,971 | 10.36% | 70.98% | $23,181 | 10.54% | 89.00% | $24,323 | 4.93% | 98.31% | $28,178 | 15.85% | 129.74% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Ed & Gen + Coop N Ed | $6,231 | 12.08% | 68.07% | $6,942 | 11.41% | 87.26% | $7,220 | 4.00% | 94.75% | $8,291 | 14.83% | 123.62% |
| All Other | $54 | 35.70% | 67.50% | $57 | 6.23% | 77.93% | $58 | 1.88% | 81.27% | $61 | 5.16% | 90.63% |
| Total | $6,285 | 12.25% | 68.07% | $6,999 | 11.37% | 87.18% | $7,278 | 3.98% | 94.63% | $8,352 | 14.75% | 123.33% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Education and General | $3,422 | 12.70% | 92.57% | $3,859 | 12.80% | 117.22% | $4,156 | 7.69% | 133.92% | $4,837 | 16.38% | 172.24% |
| All Other | $21 | -15.66% | -59.62% | $22 | 6.87% | -56.84% | $23 | 2.04% | -55.96% | $24 | 3.93% | -54.23% |
| Total | $3,443 | 12.47% | 88.24% | $3,882 | 12.76% | 112.27% | $4,179 | 7.65% | 128.52% | $4,861 | 16.31% | 165.80% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Education and General | $3,448 | 11.40% | 83.52% | $3,794 | 10.02% | 101.92% | $3,967 | 4.55% | 111.11% | $4,493 | 13.28% | 139.14% |
| All Other (Incl ZP Amp) | $42 | 7.74% | -36.90% | $44 | 5.95% | -33.14% | $44 | -1.11% | -33.89% | $47 | 6.83% | -29.37% |
| Total | $3,490 | 11.36% | 79.41% | $3,838 | 9.97% | 97.31% | $4,011 | 4.49% | 106.16% | $4,540 | 13.20% | 133.39% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Ed & Gen + San Juan Ctr | $2,706 | 11.82% | 87.38% | $3,016 | 11.47% | 108.87% | $3,156 | 4.64% | 118.56% | $3,848 | 21.91% | 166.45% |
| All Other | $78 | 2.58% | -14.44% | $83 | 6.23% | -9.11% | $85 | 1.75% | -7.53% | $91 | 7.55% | -0.55% |
| Total | $2,784 | 11.54% | 81.32% | $3,099 | 11.32% | 101.85% | $3,241 | 4.56% | 111.05% | $3,939 | 21.54% | 156.51% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Education and General | $7,054 | 13.66% | 103.67% | $7,671 | 8.75% | 121.49% | $7,998 | 4.25% | 130.91% | $9,964 | 24.58% | 187.67% |
| All Other | $46 | 5.29% | 118.10% | $45 | -2.18% | 113.33% | $45 | 0.89% | 115.24% | $47 | 4.65% | 125.24% |
| Total | $7,100 | 13.60% | 103.76% | $7,716 | 8.68% | 121.44% | $8,043 | 4.23% | 130.82% | $10,011 | 24.47% | 187.30% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Education and General | $7,994 | 11.89% | 73.09% | $8,733 | 9.25% | 89.11% | $9,068 | 3.83% | 96.35% | $11,357 | 25.25% | 145.92% |
| All Other (Excl Sk Ctr) | $55 | 5.35% | 224.12% | $59 | 6.54% | 245.31% | $59 | 0.85% | 248.24% | $62 | 4.90% | 265.29% |
| Total (Excl Sk Ctr) | $8,049 | 11.84% | 73.65% | $8,792 | 9.23% | 89.68% | $9,127 | 3.81% | 96.91% | $11,419 | 25.11% | 146.36% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $888 | 18.33% | 53.21% | $976 | 9.84% | 68.28% | $995 | 1.96% | 71.58% | $1,087 | 9.28% | 87.50% |
| Other Statewide | $1,484 | 2.88% | 101.12% | $2,022 | 36.27% | 174.05% | $1,843 | -8.89% | 149.69% | $5,405 | 193.35% | 632.46% |
| Total | $2,372 | 8.17% | 80.04% | $2,998 | 26.37% | 127.51% | $2,837 | -5.36% | 115.32% | $6,492 | 128.81% | 392.68% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Educ & Gen + Other Inst | $147,207 | 11.72% | 68.80% | $162,249 | 10.22% | 86.05% | $168,890 | 4.09% | 93.66% | $198,556 | 17.57% | 127.68% |
| All Other Line Items | $26,825 | 14.87% | 71.64% | $29,939 | 11.61% | 91.56% | $30,104 | 0.55% | 92.61% | $37,243 | 23.72% | 138.29% |
| Total | $174,032 | 12.20% | 69.23% | $192,188 | 10.43% | 86.88% | $198,994 | 3.54% | 93.50% | $235,799 | 18.50% | 129.29% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 3--Current Dollar State Tax | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Ed & Gen + Coop Nursing | $89,732 | 3.62% | 124.10% | $89,042 | -0.77% | 122.37% | $94,107 | 5.69% | 135.02% | $96,589 | 2.64% | 141.22% |
| Medical Programs (Incl 5th Path) | $14,398 | 7.52% | 148.60% | $14,187 | -1.47% | 144.95% | $14,422 | 1.66% | 149.02% | $14,773 | 2.43% | 155.08% |
| All Other (Including KUED) | $5,088 | 8.68% | 102.84% | $4,879 | -4.12% | 94.49% | $5,147 | 5.50% | 105.18% | $5,259 | 2.19% | 109.66% |
| Total | $109,218 | 4.34% | 125.93% | $108,107 | -1.02% | 123.63% | $113,676 | 5.15% | 135.15% | $116,622 | 2.59% | 141.25% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Ed & Gen + CE Centers + Coop M Ed | $43,717 | 6.17% | 140.68% | $44,397 | 1.56% | 144.43% | $46,989 | 5.84% | 158.70% | $47,533 | 1.16% | 161.69% |
| Agricultural Programs | $10,798 | 8.51% | 153.24% | $10,796 | -0.01% | 153.20% | $11,076 | 2.59% | 159.77% | $11,603 | 4.76% | 172.13% |
| All Other (Including Prod Ctr) | $2,146 | -2.76% | 62.98% | $2,414 | 12.47% | 83.31% | $2,474 | 2.48% | 87.86% | $2,565 | 3.67% | 94.76% |
| Total | $56,661 | 6.24% | 138.63% | $57,607 | 1.67% | 142.61% | $60,539 | 5.09% | 154.96% | $61,701 | 1.92% | 159.85% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Ed & Gen + Coop Nursing | $29,154 | 4.16% | 140.66% | $28,799 | -1.22% | 137.73% | $30,518 | 5.97% | 151.91% | $31,082 | 1.85% | 156.57% |
| All Other | $192 | 1.81% | 26.97% | $166 | -13.26% | 10.14% | $196 | 17.93% | 29.89% | $196 | -0.00% | 29.89% |
| Total | $29,345 | 4.14% | 139.26% | $28,965 | -1.30% | 136.16% | $30,714 | 6.04% | 150.41% | $31,278 | 1.84% | 155.02% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Ed & Gen + Coop M Ed | $8,798 | 6.12% | 137.29% | $8,716 | -0.93% | 135.09% | $9,149 | 4.97% | 146.78% | $9,449 | 3.28% | 154.87% |
| All Other | $64 | 4.10% | 98.44% | $61 | -4.57% | 89.38% | $60 | -1.16% | 87.19% | $89 | 49.08% | 179.06% |
| Total | $8,861 | 6.10% | 136.96% | $8,777 | -0.95% | 134.70% | $9,209 | 4.93% | 146.27% | $9,539 | 3.58% | 155.08% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Education and General | $4,965 | 2.65% | 179.45% | $4,965 | 0.00% | 179.45% | $5,204 | 4.81% | 192.89% | $5,323 | 2.28% | 199.58% |
| All Other | $25 | 3.38% | -52.69% | $24 | -4.00% | -54.58% | $25 | 4.17% | -52.69% | $25 | 0.00% | -52.69% |
| Total | $4,990 | 2.65% | 172.85% | $4,989 | -0.02% | 172.79% | $5,229 | 4.81% | 185.91% | $5,347 | 2.27% | 192.40% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Education and General | $4,796 | 6.74% | 155.25% | $5,212 | 8.67% | 177.38% | $5,454 | 4.64% | 190.24% | $5,657 | 3.72% | 201.04% |
| All Other (Incl ZP Amp) | $49 | 4.90% | -25.90% | $47 | -3.66% | -28.61% | $50 | 5.91% | -24.40% | $51 | 0.80% | -23.80% |
| Total | $4,845 | 6.72% | 149.07% | $5,259 | 8.54% | 170.35% | $5,504 | 4.65% | 182.91% | $5,707 | 3.69% | 193.36% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Ed & Gen + San Juan Ctr | $3,993 | 3.77% | 176.51% | $4,363 | 9.26% | 202.11% | $4,535 | 3.95% | 214.04% | $4,701 | 3.66% | 225.55% |
| All Other | $94 | 3.63% | 3.06% | $91 | -3.82% | -0.88% | $133 | 47.24% | 45.95% | $134 | 0.52% | 46.72% |
| Total | $4,087 | 3.77% | 166.18% | $4,453 | 8.96% | 190.03% | $4,668 | 4.83% | 204.04% | $4,835 | 3.57% | 214.90% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Education and General | $10,724 | 7.63% | 209.61% | $10,717 | -0.07% | 209.41% | $11,162 | 4.16% | 222.29% | $11,659 | 4.45% | 236.62% |
| All Other | $50 | 6.13% | 139.05% | $48 | -3.78% | 130.00% | $51 | 5.38% | 142.38% | $51 | 0.39% | 143.33% |
| Total | $10,774 | 7.62% | 209.19% | $10,765 | -0.08% | 208.93% | $11,213 | 4.17% | 221.81% | $11,710 | 4.43% | 236.06% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Education and General | $12,220 | 7.59% | 164.60% | $12,427 | 1.70% | 169.09% | $13,077 | 5.23% | 183.16% | $14,034 | 7.31% | 203.87% |
| All Other (Excl Sk Ctr) | $65 | 3.86% | 279.41% | $62 | -4.03% | 264.12% | $65 | 4.20% | 279.41% | $65 | 0.00% | 279.41% |
| Total (Excl Sk Ctr) | $12,284 | 7.57% | 165.02% | $12,489 | 1.67% | 169.44% | $13,142 | 5.23% | 183.52% | $14,098 | 7.28% | 204.15% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,265 | 16.35% | 118.14% | $1,261 | -0.30% | 117.49% | $1,322 | 4.85% | 128.04% | $1,355 | 2.44% | 133.62% |
| Other Statewide | $2,112 | -60.93% | 186.15% | $1,905 | -9.77% | 158.18% | $2,003 | 5.12% | 171.41% | $1,795 | -10.39% | 143.22% |
| Total | $3,376 | -47.99% | 156.23% | $3,166 | -6.23% | 140.28% | $3,325 | 5.02% | 152.33% | $3,149 | -5.28% | 138.99% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Educ & Gen + Other Inst | $208,098 | 4.81% | 138.62% | $208,637 | 0.26% | 139.24% | $220,195 | 5.54% | 152.49% | $226,026 | 2.65% | 159.18% |
| All Other Line Items | $36,344 | -2.41% | 132.54% | $35,940 | -1.11% | 129.96% | $37,024 | 3.01% | 136.89% | $37,960 | 2.53% | 142.88% |
| Total | $244,442 | 3.67% | 137.70% | $244,577 | 0.06% | 137.83% | $257,218 | 5.17% | 150.12% | $263,986 | 2.63% | 156.70% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 3--Current Dollar State Tax<br>Funds in thousands of dollars | 1989-90<br>Actual | 1-Yr Inc | 13-Yr Inc | 1990-91<br>Actual | 1-Yr Inc | 14-Yr Inc | 1991-92 *****<br>Actual | 1-Yr Inc | 15-Yr Inc |
|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Ed & Gen + Coop Nursing | $101,828 | 5.42% | 154.31% | $104,878 | 2.99% | 161.92% | $111,665 | 6.47% | 178.87% |
| Medical Programs (Incl 5th Path) | $15,490 | 4.85% | 167.45% | $15,972 | 3.11% | 175.78% | $16,843 | 5.45% | 190.81% |
| All Other (Including KUED) | $6,787 | 29.05% | 170.57% | $6,158 | -9.27% | 145.48% | $5,840 | -5.16% | 132.82% |
| Total | $124,105 | 6.42% | 156.73% | $127,008 | 2.34% | 162.73% | $134,348 | 5.78% | 177.91% |
| UTAH STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Ed & Gen + CE Centers + Coop M Ed | $51,392 | 8.12% | 182.94% | $54,115 | 5.30% | 197.93% | $54,115 | 0.00% | 197.93% |
| Agricultural Programs | $12,160 | 4.80% | 185.18% | $13,104 | 7.77% | 207.34% | $13,103 | -0.01% | 207.32% |
| All Other (Including Prod Ctr) | $2,637 | 2.82% | 100.24% | $2,793 | 5.91% | 112.07% | $2,794 | 0.03% | 112.13% |
| Total | $66,189 | 7.27% | 178.75% | $70,012 | 5.78% | 194.85% | $70,012 | 0.00% | 194.85% |
| WEBER STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Ed & Gen + Coop Nursing | $32,176 | 3.52% | 165.61% | $35,127 | 9.17% | 189.96% | $36,782 | 4.71% | 203.62% |
| All Other | $196 | 0.00% | 29.89% | $199 | 1.33% | 31.61% | $201 | 1.11% | 33.07% |
| Total | $32,372 | 3.50% | 163.94% | $35,325 | 9.12% | 188.01% | $36,982 | 4.69% | 201.52% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Ed & Gen + Coop M Ed | $10,696 | 13.20% | 188.50% | $11,597 | 8.42% | 212.80% | $12,411 | 7.02% | 234.76% |
| All Other | $62 | -31.13% | 92.19% | $64 | 3.25% | 98.44% | $64 | 0.47% | 99.37% |
| Total | $10,758 | 12.78% | 187.68% | $11,661 | 8.39% | 211.82% | $12,475 | 6.98% | 233.60% |
| SNOW COLLEGE | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Education and General | $5,888 | 10.62% | 231.40% | $6,432 | 9.23% | 261.99% | $7,005 | 8.91% | 294.26% |
| All Other | $25 | 0.00% | -52.69% | $25 | 0.00% | -52.69% | $24 | -2.44% | -53.85% |
| Total | $5,913 | 10.58% | 223.32% | $6,456 | 9.19% | 253.04% | $7,029 | 8.87% | 284.36 |
| DIXIE COLLEGE | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Education and General | $6,257 | 10.62% | 233.00% | $6,706 | 7.18% | 256.91% | $7,360 | 9.75% | 291.70% |
| All Other (Incl ZP Amp) | $52 | 2.77% | -21.69% | $54 | 3.46% | -18.98% | $59 | 9.67% | -11.14% |
| Total | $6,309 | 10.55% | 224.30% | $6,760 | 7.15% | 247.50% | $7,419 | 9.75% | 281.36% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Ed & Gen + San Juan Ctr | $5,457 | 16.08% | 277.89% | $6,060 | 11.05% | 319.66% | $6,597 | 8.87% | 356.88% |
| All Other | $136 | 1.42% | 48.80% | $138 | 1.76% | 51.42% | $242 | 74.57% | 164.33% |
| Total | $5,593 | 15.67% | 264.26% | $6,198 | 10.83% | 303.69% | $6,839 | 10.34% | 345.42% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Education and General | $12,772 | 9.55% | 268.76% | $14,144 | 10.74% | 308.36% | $15,407 | 8.93% | 344.84% |
| All Other | $52 | 1.57% | 147.14% | $53 | 1.93% | 151.90% | $53 | 0.19% | 152.38% |
| Total | $12,824 | 9.51% | 268.02% | $14,197 | 10.70% | 307.42% | $15,460 | 8.90% | 343.68% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Education and General | $16,206 | 15.48% | 250.91% | $20,583 | 27.00% | 345.68% | $24,492 | 18.99% | 430.33% |
| All Other (Excl Sk Ctr) | $65 | 0.00% | 279.41% | $65 | 0.00% | 279.41% | $65 | 0.78% | 282.35% |
| Total (Excl Sk Ctr) | $16,271 | 15.41% | 251.02% | $20,647 | 26.90% | 345.44% | $24,557 | 18.94% | 429.79% |
| SBR AND STATEWIDE | | | | | | | | | |
| SBR Administration | $8,343 | 515.95% | 1338.96% | $3,264 | -60.87% | 463.00% | $1,975 | -39.51% | 240.55% |
| Other Statewide | $2,198 | 22.46% | 197.85% | $1,776 | -19.20% | 140.66% | $2,888 | 62.59% | 291.30% |
| Total | $10,541 | 234.71% | 699.93% | $5,040 | -52.18% | 282.49% | $4,862 | -3.54% | 268.97% |
| TOTAL USHE | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,768 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Educ & Gen + Other Inst | $242,673 | 7.36% | 178.27% | $259,641 | 6.99% | 197.72% | $275,834 | 6.24% | 216.29% |
| All Other Line Items | $48,201 | 26.98% | 208.41% | $43,663 | -9.41% | 179.37% | $44,149 | 1.11% | 182.48% |
| Total | $290,874 | 10.19% | 182.85% | $303,304 | 4.27% | 194.93% | $319,983 | 5.50% | 211.15% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 4--CONSTANT Dollar State Tax | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Ed & Gen + Coop Nursing | $94,944 | $101,018 | 6.40% | $103,052 | 2.01% | 8.54% | $94,432 | -8.37% | -0.54% | $93,256 | -1.24% | -1.78% |
| Medical Programs (Incl 5th Path) | $13,732 | $14,010 | 2.02% | $14,012 | 0.01% | 2.03% | $13,675 | -2.40% | -0.42% | $13,339 | -2.46% | -2.87% |
| All Other (Including KUED) | $5,948 | $6,558 | 10.26% | $6,501 | -0.88% | 9.29% | $5,772 | -11.21% | -2.96% | $5,592 | -3.12% | -5.98% |
| Total | $114,624 | $121,586 | 6.07% | $123,565 | 1.63% | 7.80% | $113,879 | -7.84% | -0.65% | $112,187 | -1.49% | -2.13% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Ed & Gen + CE Centers + Coop M Ed | $43,069 | $45,371 | 5.34% | $46,660 | 2.84% | 8.34% | $43,757 | -6.22% | 1.60% | $43,392 | -0.83% | 0.75% |
| Agricultural Programs | $10,110 | $11,265 | 11.43% | $11,711 | 3.96% | 15.84% | $11,036 | -5.77% | 9.16% | $11,253 | 1.97% | 11.30% |
| All Other (Including Prod Ctr) | $3,123 | $3,220 | 3.14% | $3,614 | 12.23% | 15.75% | $2,917 | -19.30% | -6.59% | $2,956 | 1.35% | -5.33% |
| Total | $56,302 | $59,856 | 6.31% | $61,985 | 3.56% | 10.10% | $57,710 | -6.90% | 2.50% | $57,601 | -0.19% | 2.31% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Ed & Gen + Coop Nursing | $28,725 | $31,770 | 10.60% | $32,453 | 2.15% | 12.98% | $29,543 | -8.97% | 2.85% | $30,130 | 1.98% | 4.89% |
| All Other | $358 | $335 | -6.28% | $302 | -9.79% | -15.46% | $277 | -8.39% | -22.55% | $257 | -7.34% | -28.24% |
| Total | $29,082 | $32,106 | 10.39% | $32,756 | 2.03% | 12.63% | $29,820 | -8.96% | 2.54% | $30,386 | 1.90% | 4.48% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Ed & Gen + Coop M Ed | $8,791 | $9,194 | 4.58% | $9,514 | 3.48% | 8.22% | $8,887 | -6.59% | 1.09% | $8,890 | 0.03% | 1.13% |
| All Other | $76 | $73 | -3.35% | $72 | -1.60% | -4.90% | $67 | -7.62% | -12.15% | $63 | -5.25% | -16.75% |
| Total | $8,867 | $9,267 | 4.51% | $9.586 | 3.44% | 8.11% | $8,954 | -6.60% | 0.98% | $8,953 | -0.00% | 0.98% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Education and General | $4,213 | $4,680 | 11.08% | $5,146 | 9.95% | 22.14% | $4,848 | -5.78% | 15.07% | $4,855 | 0.14% | 15.23% |
| All Other | $123 | $48 | -61.25% | $47 | -2.30% | -62.14% | $43 | -8.65% | -65.42% | $40 | -6.62% | -67.71% |
| Total | $4,336 | $4,728 | 9.03% | $5,192 | 9.83% | 19.74% | $4,891 | -5.81% | 12.79% | $4,894 | 0.08% | 12.87% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Education and General | $4,455 | $4,711 | 5.74% | $5,089 | 8.03% | 14.23% | $4,827 | -5.16% | 8.34% | $4,950 | 2.55% | 11.10% |
| All Other (Incl ZP Amp) | $157 | $24 | -84.47% | $24 | -1.60% | -84.72% | ($64) | -364.63% | -140.43% | $62 | -197.70% | -60.50% |
| Total | $4,613 | $4,736 | 2.66% | $5,113 | 7.98% | 10.85% | $4,763 | -6.85% | 3.26% | $5,012 | 5.23% | 8.66% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Ed & Gen + San Juan Ctr | $3,424 | $3,621 | 5.76% | $3,869 | 6.84% | 12.99% | $3,782 | -2.24% | 10.46% | $3,869 | 2.30% | 13.01% |
| All Other | $217 | $154 | -29.04% | $139 | -9.33% | -35.67% | $127 | -8.61% | -41.21% | $122 | -4.33% | -43.75% |
| Total | $3,641 | $3,775 | 3.69% | $4,008 | 6.18% | 10.09% | $3,910 | -2.46% | 7.39% | $3,991 | 2.09% | 9.63% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Education and General | $8,212 | $9,869 | 20.17% | $10,775 | 9.18% | 31.20% | $9,781 | -9.22% | 19.11% | $9,925 | 1.46% | 20.85% |
| All Other | $50 | $300 | 502.93% | $73 | -75.63% | 46.96% | $78 | 5.97% | 55.73% | $70 | -10.30% | 39.70% |
| Total | $8,262 | $10,169 | 23.08% | $10,848 | 6.67% | 31.30% | $9,859 | -9.12% | 19.33% | $9,994 | 1.37% | 20.96% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Education and General | $10,950 | $12,042 | 9.97% | $12,494 | 3.76% | 14.10% | $11,491 | -8.03% | 4.94% | $11,425 | -0.58% | 4.33% |
| All Other (Excl Sk Ctr) | $40 | $74 | 84.13% | $92 | 23.59% | 127.56% | $94 | 2.00% | 132.10% | $84 | -10.61% | 107.49% |
| Total (Excl Sk Ctr) | $10,991 | $12,116 | 10.24% | $12,586 | 3.88% | 14.52% | $11,585 | -7.96% | 5.41% | $11,508 | -0.66% | 4.71% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,375 | $1,384 | 0.67% | $1,403 | 1.35% | 2.03% | $1,293 | -7.83% | -5.97% | $1,200 | -7.14% | -12.69% |
| Other Statewide | $1,750 | $3,378 | 93.04% | $2,499 | -26.01% | 42.84% | $2,461 | -1.53% | 40.65% | $2,307 | -6.27% | 31.83% |
| Total | $3,125 | $4,762 | 52.40% | $3,902 | -18.06% | 24.88% | $3,754 | -3.80% | 20.14% | $3,507 | -6.57% | 12.24% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Educ & Gen + Other Inst | $206,783 | $222,276 | 7.49% | $229,052 | 3.05% | 10.77% | $211,349 | -7.73% | 2.21% | $210,691 | -0.31% | 1.89% |
| All Other Line Items | $37,059 | $40,825 | 10.16% | $40,489 | -0.82% | 9.26% | $37,775 | -6.70% | 1.93% | $37,344 | -1.14% | 0.77% |
| Total | $243,842 | $263,101 | 7.90% | $269,542 | 2.45% | 10.54% | $249,124 | -7.57% | 2.17% | $248,035 | -0.44% | 1.72% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 4--CONSTANT Dollar State Tax | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Ed & Gen + Coop Nursing | $95,994 | 2.94% | 1.11% | $101,527 | 5.76% | 6.93% | $101,464 | -0.06% | 6.87% | $113,494 | 11.86% | 19.54% |
| Medical Programs (Incl 5th Path) | $15,155 | 13.62% | 10.36% | $16,210 | 6.96% | 18.04% | $16,262 | 0.32% | 18.42% | $17,549 | 7.92% | 27.79% |
| All Other (Including KUED) | $5,620 | 0.50% | -5.52% | $5,892 | 4.84% | -0.95% | $5,803 | -1.50% | -2.43% | $6,136 | 5.72% | 3.16% |
| Total | $116,769 | 4.08% | 1.87% | $123,628 | 5.87% | 7.86% | $123,529 | -0.08% | 7.77% | $137,179 | 11.05% | 19.68% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Ed & Gen + CE Centers + Coop M Ed | $44,278 | 2.04% | 2.81% | $47,257 | 6.73% | 9.73% | $47,274 | 0.03% | 9.76% | $53,963 | 14.15% | 25.30% |
| Agricultural Programs | $11,559 | 2.72% | 14.34% | $12,421 | 7.45% | 22.86% | $12,190 | -1.86% | 20.58% | $13,041 | 6.98% | 28.99% |
| All Other (Including Prod Ctr) | $2,886 | -2.36% | -7.56% | $2,883 | -0.13% | -7.68% | $2,216 | -23.12% | -29.02% | $2,893 | 30.52% | -7.36% |
| Total | $58,724 | 1.95% | 4.30% | $62,561 | 6.53% | 11.12% | $61,680 | -1.41% | 9.55% | $69,897 | 13.32% | 24.15% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Ed & Gen + Coop Nursing | $30,542 | 1.37% | 6.33% | $32,528 | 6.50% | 13.24% | $32,890 | 1.11% | 14.50% | $36,682 | 11.53% | 27.70% |
| All Other | $245 | -4.69% | -31.60% | $248 | 1.45% | -30.61% | $245 | -1.18% | -31.43% | $247 | 0.53% | -31.07% |
| Total | $30,787 | 1.32% | 5.86% | $32,776 | 6.46% | 12.70% | $33,136 | 1.10% | 13.94% | $36,928 | 11.45% | 26.98% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Ed & Gen + Coop M Ed | $9,148 | 2.90% | 4.06% | $9,816 | 7.30% | 11.66% | $9,836 | 0.20% | 11.89% | $10,865 | 10.46% | 23.59% |
| All Other | $79 | 24.58% | 3.71% | $81 | 2.31% | 6.10% | $79 | -1.84% | 4.15% | $80 | 1.16% | 5.36% |
| Total | $9,227 | 3.05% | 4.06% | $9,897 | 7.26% | 11.61% | $9,915 | 0.18% | 11.82% | $10,945 | 10.39% | 23.44% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Education and General | $5,023 | 3.47% | 19.23% | $5,457 | 8.64% | 29.53% | $5,662 | 3.75% | 34.39% | $6,339 | 11.96% | 50.47% |
| All Other | $31 | -22.57% | -75.00% | $32 | 2.92% | -74.26% | $31 | -1.69% | -74.70% | $31 | -0.02% | -74.70% |
| Total | $5,054 | 3.26% | 16.55% | $5,489 | 8.60% | 26.58% | $5,693 | 3.72% | 31.29% | $6,370 | 11.90% | 46.91% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Education and General | $5,063 | 2.28% | 13.63% | $5,364 | 5.96% | 20.40% | $5,404 | 0.74% | 21.29% | $5,889 | 8.97% | 32.17% |
| All Other (Incl ZP Amp) | $62 | -1.08% | -60.93% | $63 | 2.04% | -60.13% | $60 | -4.72% | -62.02% | $61 | 2.78% | -60.96% |
| Total | $5,124 | 2.23% | 11.08% | $5,427 | 5.92% | 17.66% | $5,464 | 0.67% | 18.45% | $5,950 | 8.90% | 28.99% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Ed & Gen + San Juan Ctr | $3,972 | 2.66% | 16.02% | $4,265 | 7.36% | 24.55% | $4,299 | 0.82% | 25.57% | $5,042 | 17.28% | 47.27% |
| All Other | $115 | -5.82% | -47.03% | $117 | 2.31% | -45.80% | $115 | -1.97% | -46.87% | $119 | 3.46% | -45.03% |
| Total | $4,087 | 2.41% | 12.26% | $4,382 | 7.21% | 20.36% | $4,415 | 0.74% | 21.26% | $5,162 | 16.92% | 41.78% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Education and General | $10,356 | 4.35% | 26.10% | $10,847 | 4.74% | 32.08% | $10,895 | 0.45% | 32.67% | $13,058 | 19.85% | 59.00% |
| All Other | $67 | -3.34% | 35.03% | $63 | -5.79% | 27.21% | $62 | -2.79% | 23.66% | $62 | 0.67% | 24.49% |
| Total | $10,423 | 4.29% | 26.16% | $10,910 | 4.67% | 32.05% | $10,957 | 0.43% | 32.61% | $13,120 | 19.74% | 58.79% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Education and General | $11,736 | 2.72% | 7.17% | $12,349 | 5.22% | 12.77% | $12,353 | 0.04% | 12.81% | $14,884 | 20.49% | 35.92% |
| All Other (Excl Sk Ctr) | $81 | -3.28% | 100.68% | $83 | 2.61% | 105.91% | $81 | -2.84% | 100.07% | $81 | 0.91% | 101.90% |
| Total (Excl Sk Ctr) | $11,816 | 2.68% | 7.51% | $12,432 | 5.21% | 13.11% | $12,434 | 0.02% | 13.13% | $14,965 | 20.36% | 36.16% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,304 | 8.64% | -5.14% | $1,380 | 5.79% | 0.35% | $1,355 | -1.76% | -1.42% | $1,425 | 5.13% | 3.63% |
| Other Statewide | $2,179 | -5.54% | 24.52% | $2,859 | 31.24% | 63.42% | $2,510 | -12.22% | 43.45% | $7,084 | 182.21% | 304.84% |
| Total | $3,483 | -0.69% | 11.47% | $4,239 | 21.71% | 35.67% | $3,865 | -8.82% | 23.71% | $8,508 | 120.12% | 172.31% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Educ & Gen + Other Inst | $216,113 | 2.57% | 4.51% | $229,410 | 6.15% | 10.94% | $230,077 | 0.29% | 11.26% | $260,216 | 13.10% | 25.84% |
| All Other Line Items | $39,382 | 5.46% | 6.27% | $42,331 | 7.49% | 14.23% | $41,010 | -3.12% | 10.66% | $48,808 | 19.02% | 31.71% |
| Total | $255,494 | 3.01% | 4.78% | $271,741 | 6.36% | 11.44% | $271,087 | -0.24% | 11.17% | $309,024 | 13.99% | 26.73% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 4--CONSTANT Dollar State Tax | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.38% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Ed & Gen + Coop Nursing | $113,294 | -0.18% | 19.33% | $111,201 | -1.85% | 17.12% | $112,537 | 1.20% | 18.53% | $110,617 | -1.71% | 16.51% |
| Medical Programs (Incl 5th Path) | $18,178 | 3.58% | 32.37% | $17,717 | -2.54% | 29.02% | $17,247 | -2.66% | 25.59% | $16,918 | -1.90% | 23.20% |
| All Other (Including KUED) | $6,424 | 4.70% | 8.01% | $6,093 | -5.16% | 2.44% | $6,155 | 1.02% | 3.48% | $6,023 | -2.14% | 1.27% |
| Total | $137,897 | 0.52% | 20.30% | $135,011 | -2.09% | 17.79% | $135,938 | 0.69% | 18.59% | $133,558 | -1.75% | 16.52% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Ed & Gen + CE Centers + Coop M Ed | $55,196 | 2.28% | 28.16% | $55,446 | 0.45% | 28.74% | $56,192 | 1.34% | 30.47% | $54,436 | -3.12% | 26.39% |
| Agricultural Programs | $13,633 | 4.54% | 34.84% | $13,483 | -1.10% | 33.36% | $13,245 | -1.76% | 31.01% | $13,288 | 0.32% | 31.44% |
| All Other (Including Prod Ctr) | $2,710 | -6.32% | -13.22% | $3,015 | 11.25% | -3.45% | $2,958 | -1.87% | -5.26% | $2,937 | -0.71% | -5.93% |
| Total | $71,539 | 2.35% | 27.06% | $71,944 | 0.57% | 27.78% | $72,395 | 0.63% | 28.59% | $70,662 | -2.39% | 25.51% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Ed & Gen + Coop Nursing | $36,809 | 0.35% | 28.14% | $35,966 | -2.29% | 25.21% | $36,494 | 1.47% | 27.05% | $35,596 | -2.46% | 23.92% |
| All Other | $242 | -1.92% | -32.39% | $208 | -14.20% | -41.99% | $234 | 12.92% | -34.49% | $224 | -4.23% | -37.27% |
| Total | $37,051 | 0.33% | 27.40% | $36,174 | -2.37% | 24.38% | $36,729 | 1.53% | 26.29% | $35,821 | -2.47% | 23.17% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Ed & Gen + Coop M Ed | $11,108 | 2.23% | 26.35% | $10,885 | -2.00% | 23.82% | $10,941 | 0.51% | 24.46% | $10,822 | -1.09% | 23.10% |
| All Other | $80 | 0.29% | 5.66% | $76 | -5.60% | -0.26% | $72 | -5.35% | -5.60% | $102 | 42.77% | 34.78% |
| Total | $11,188 | 2.22% | 26.18% | $10,961 | -2.03% | 23.62% | $11,013 | 0.47% | 24.20% | $10,924 | -0.81% | 23.20% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Education and General | $6,269 | -1.11% | 48.80% | $6,201 | -1.09% | 47.18% | $6,223 | 0.36% | 47.71% | $6,096 | -2.05% | 44.69% |
| All Other | $31 | -0.42% | -74.81% | $29 | -5.04% | -76.08% | $29 | -0.26% | -76.14% | $28 | -4.23% | -77.15% |
| Total | $6,300 | -1.10% | 45.29% | $6,230 | -1.11% | 43.68% | $6,252 | 0.36% | 44.19% | $6,124 | -2.06% | 41.23% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Education and General | $6,056 | 2.83% | 35.92% | $6,509 | 7.49% | 46.09% | $6,522 | 0.19% | 46.38% | $6,478 | -0.67% | 45.40% |
| All Other (Incl ZP Amp) | $62 | 1.06% | -60.55% | $59 | -4.70% | -62.40% | $60 | 1.41% | -61.87% | $58 | -3.47% | -63.19% |
| Total | $6,118 | 2.81% | 32.62% | $6,568 | 7.36% | 42.39% | $6,582 | 0.21% | 42.68% | $6,536 | -0.69% | 41.69% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Ed & Gen + San Juan Ctr | $5,041 | -0.02% | 47.24% | $5,448 | 8.07% | 59.12% | $5,423 | -0.46% | 58.38% | $5,384 | -0.72% | 57.24% |
| All Other | $119 | -0.16% | -45.12% | $113 | -4.87% | -47.79% | $160 | 40.99% | -26.39% | $154 | -3.73% | -29.14% |
| Total | $5,160 | -0.03% | 41.74% | $5,561 | 7.77% | 52.76% | $5,582 | 0.38% | 53.34% | $5,537 | -0.81% | 52.09% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Education and General | $13,539 | 3.69% | 64.86% | $13,384 | -1.15% | 62.97% | $13,348 | -0.26% | 62.54% | $13,352 | 0.03% | 62.58% |
| All Other | $63 | 2.25% | 27.29% | $60 | -4.83% | 21.14% | $61 | 0.91% | 22.24% | $59 | -3.86% | 17.53% |
| Total | $13,603 | 3.68% | 64.64% | $13,444 | -1.17% | 62.71% | $13,409 | -0.26% | 62.30% | $13,411 | 0.01% | 62.31% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Education and General | $15,428 | 3.66% | 40.89% | $15,520 | 0.59% | 41.73% | $15,638 | 0.76% | 42.81% | $16,072 | 2.77% | 46.77% |
| All Other (Excl Sk Ctr) | $81 | 0.06% | 102.03% | $77 | -5.07% | 91.78% | $77 | -0.22% | 91.35% | $74 | -4.23% | 83.25% |
| Total (Excl Sk Ctr) | $15,510 | 3.64% | 41.12% | $15,597 | 0.56% | 41.91% | $15,715 | 0.76% | 42.99% | $16,145 | 2.74% | 46.90% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $1,597 | 12.09% | 16.16% | $1,575 | -1.38% | 14.55% | $1,581 | 0.40% | 15.01% | $1,551 | -1.89% | 12.83% |
| Other Statewide | $2,666 | -62.36% | 52.37% | $2,379 | -10.75% | 35.98% | $2,395 | 0.66% | 36.88% | $2,055 | -14.18% | 17.47% |
| Total | $4,263 | -49.90% | 36.44% | $3,954 | -7.24% | 26.55% | $3,976 | 0.56% | 27.26% | $3,607 | -9.29% | 15.43% |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Educ & Gen + Other Inst | $262,740 | 0.97% | 27.06% | $260,560 | -0.83% | 26.01% | $263,318 | 1.06% | 27.34% | $258,852 | -1.70% | 25.18% |
| All Other Line Items | $45,887 | -5.98% | 23.82% | $44,884 | -2.18% | 21.12% | $44,274 | -1.36% | 19.47% | $43,473 | -1.81% | 17.31% |
| Total | $308,627 | -0.13% | 26.57% | $305,445 | -1.03% | 25.26% | $307,592 | 0.70% | 26.14% | $302,324 | -1.71% | 23.98% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 4--CONSTANT Dollar State Tax | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| Funds in thousands of dollars | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Ed & Gen + Coop Nursing | $111,438 | 0.74% | 17.37% | $108,009 | -3.08% | 13.76% | $111,665 | 3.39% | 17.61% |
| Medical Programs (Incl 5th Path) | $16,951 | 0.19% | 23.44% | $16,449 | -2.96% | 19.78% | $16,843 | 2.39% | 22.65% |
| All Other (Including KUED) | $7,428 | 23.32% | 24.88% | $6,342 | -14.62% | 6.62% | $5,840 | -7.91% | -1.81% |
| Total | $135,817 | 1.69% | 18.49% | $130,799 | -3.69% | 14.11% | $134,348 | 2.71% | 17.21% |
| UTAH STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Ed & Gen + CE Centers + Coop M Ed | $56,242 | 3.32% | 30.59% | $55,730 | -0.91% | 29.40% | $54,115 | -2.90% | 25.65% |
| Agricultural Programs | $13,307 | 0.14% | 31.62% | $13,495 | 1.41% | 33.48% | $13,103 | -2.90% | 29.61% |
| All Other (Including Prod Ctr) | $2,886 | -1.75% | -7.58% | $2,876 | -0.34% | -7.89% | $2,794 | -2.87% | -10.53% |
| Total | $72,435 | 2.51% | 28.66% | $72,102 | -0.46% | 28.06% | $70,012 | -2.90% | 24.35% |
| WEBER STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Ed & Gen + Coop Nursing | $35,213 | -1.08% | 22.59% | $36,175 | 2.73% | 25.94% | $36,782 | 1.68% | 28.05% |
| All Other | $214 | -4.44% | -40.05% | $205 | -4.65% | -42.84% | $201 | -1.82% | -43.88% |
| Total | $35,427 | -1.10% | 21.82% | $36,380 | 2.69% | 25.09% | $36,982 | 1.66% | 27.16% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Ed & Gen + Coop M Ed | $11,706 | 8.17% | 33.16% | $11,943 | 2.03% | 35.86% | $12,411 | 3.92% | 41.18% |
| All Other | $67 | -34.19% | -11.30% | $65 | -2.84% | -13.81% | $64 | -2.44% | -15.92% |
| Total | $11,773 | 7.77% | 32.78% | $12,009 | 2.00% | 35.43% | $12,475 | 3.88% | 40.69% |
| SNOW COLLEGE | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Education and General | $6,444 | 5.71% | 52.96% | $6,624 | 2.79% | 57.22% | $7,005 | 5.76% | 66.27% |
| All Other | $27 | -4.44% | -78.17% | $25 | -5.90% | -79.45% | $24 | -5.27% | -80.54% |
| Total | $6,471 | 5.66% | 49.23% | $6,649 | 2.75% | 53.34% | $7,029 | 5.71% | 62.10% |
| DIXIE COLLEGE | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Education and General | $6,847 | 5.70% | 53.69% | $6,907 | 0.86% | 55.02% | $7,360 | 6.56% | 65.19% |
| All Other (Incl ZP Amp) | $57 | -1.80% | -63.86% | $55 | -2.64% | -64.81% | $59 | 6.49% | -62.53% |
| Total | $6,904 | 5.64% | 49.68% | $6,962 | 0.83% | 50.93% | $7,419 | 6.56% | 60.83% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Ed & Gen + San Juan Ctr | $5,972 | 10.92% | 74.41% | $6,241 | 4.51% | 82.27% | $6,597 | 5.71% | 92.69% |
| All Other | $149 | -3.09% | -31.32% | $143 | -4.23% | -34.23% | $242 | 69.51% | 11.48% |
| Total | $6,121 | 10.54% | 68.12% | $6,383 | 4.29% | 75.34% | $6,839 | 7.14% | 87.85% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Education and General | $13,977 | 4.68% | 70.20% | $14,566 | 4.21% | 77.36% | $15,407 | 5.78% | 87.61% |
| All Other | $57 | -2.94% | 14.07% | $54 | -4.08% | 9.41% | $53 | -2.71% | 6.44% |
| Total | $14,034 | 4.65% | 69.86% | $14,620 | 4.18% | 76.95% | $15,460 | 5.74% | 87.12% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Education and General | $17,735 | 10.35% | 61.96% | $21,197 | 19.52% | 93.57% | $24,492 | 15.55% | 123.66% |
| All Other (Excl Sk Ctr) | $71 | -4.44% | 75.11% | $66 | -5.90% | 64.79% | $65 | -2.15% | 61.25% |
| Total (Excl Sk Ctr) | $17,806 | 10.29% | 62.01% | $21,263 | 19.42% | 93.47% | $24,557 | 15.49% | 123.43% |
| SBR AND STATEWIDE | | | | | | | | | |
| SBR Administration | $9,130 | 488.60% | 564.14% | $3,362 | -63.18% | 144.53% | $1,975 | -41.27% | 43.62% |
| Other Statewide | $2,405 | 17.02% | 37.47% | $1,829 | -23.96% | 4.52% | $2,888 | 57.88% | 65.02% |
| Total | $11,536 | 219.85% | 269.20% | $5,191 | -55.00% | 66.13% | $4,862 | -6.33% | 55.61% |
| TOTAL USHE | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Educ & Gen + Other Inst | $265,574 | 2.60% | 28.43% | $267,391 | 0.68% | 29.31% | $275,834 | 3.16% | 33.39% |
| All Other Line Items | $52,750 | 21.34% | 42.34% | $44,967 | -14.75% | 21.34% | $44,149 | -1.82% | 19.13% |
| Total | $318,324 | 5.29% | 30.55% | $312,358 | -1.87% | 28.10% | $319,983 | 2.44% | 31.23% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 5--Current Dollar Tuition & Fee | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Revenues in thousands of dollars | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Ed & Gen + Coop Nursing | $11,274 | $11,906 | 5.61% | $11,947 | 0.34% | 5.97% | $13,069 | 9.39% | 15.92% | $15,391 | 17.77% | 36.51% |
| Medical Programs (Incl 5th Path) | $841 | $1,000 | 18.92% | $1,048 | 4.88% | 24.73% | $1,203 | 14.78% | 43.16% | $1,416 | 17.63% | 68.40% |
| All Other (Including KUED) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $12,115 | $12,906 | 6.53% | $12,995 | 0.69% | 7.27% | $14,272 | 9.82% | 17.81% | $16,806 | 17.76% | 38.73% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Ed & Gen + CE Centers + Coop M Ed | $5,789 | $6,628 | 14.49% | $6,966 | 5.09% | 20.33% | $7,468 | 7.21% | 29.00% | 8,725 | 16.84% | 50.72% |
| Agricultural Programs | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| All Other (Including Prod Ctr) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $5,789 | $6,628 | 14.49% | $6,966 | 5.09% | 20.33% | $7,468 | 7.21% | 29.00% | $8,725 | 16.84% | 50.72% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Ed & Gen + Coop Nursing | $3,215 | $3,564 | 10.86% | $3,817 | 7.11% | 18.74% | $4,669 | 22.32% | 45.24% | $5,468 | 17.11% | 70.10% |
| All Other | $0 | $0 | 0.00% | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $3,215 | $3,564 | 10.86% | $3,817 | 7.11% | 18.74% | $4,669 | 22.32% | 45.24% | $5,468 | 17.11% | 70.10% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Ed & Gen + Coop M Ed | $670 | $790 | 18.05% | $832 | 5.29% | 24.30% | $974 | 17.07% | 45.52% | $1,123 | 15.22% | 67.67% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $670 | $790 | 18.05% | $832 | 5.29% | 24.30% | $974 | 17.07% | 45.52% | $1,123 | 15.22% | 67.67% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Education and General | $248 | $301 | 21.45% | $336 | 11.66% | 35.61% | $427 | 27.01% | 72.24% | $559 | 30.91% | 125.48% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $248 | $301 | 21.54% | $336 | 11.58% | 35.61% | $427 | 27.01% | 72.24% | $559 | 30.91% | 125.48% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Education and General | $396 | $462 | 16.79% | $498 | 7.62% | 25.69% | $561 | 12.69% | 41.64% | $683 | 21.69% | 72.37% |
| All Other (Incl ZP Amp) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $396 | $462 | 16.79% | $498 | 7.62% | 25.69% | $561 | 12.69% | 41.64% | $683 | 21.69% | 72.37% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Ed & Gen + San Juan Ctr | $168 | $232 | 37.74% | $222 | -4.20% | 31.96% | $314 | 41.06% | 86.15% | $374 | 19.40% | 122.27% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $168 | $232 | 37.74% | $222 | -4.20% | 31.96% | $314 | 41.06% | 86.15% | $374 | 19.40% | 122.27% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Education and General | $987 | $1,124 | 13.80% | $1,291 | 14.92% | 30.78% | $1,474 | 14.14% | 49.28% | $1,905 | 29.24% | 92.93% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $987 | $1,124 | 13.80% | $1,291 | 14.92% | 30.78% | $1,474 | 14.14% | 49.28% | $1,905 | 29.24% | 92.93% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Education and General | $1,104 | $1,249 | 13.10% | $1,324 | 6.04% | 19.93% | $1,485 | 12.11% | 34.46% | $1,887 | 27.09% | 70.88% |
| All Other (Excl Sk Ctr) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total (Excl Sk Ctr) | $1,104 | $1,249 | 13.10% | $1,324 | 6.04% | 19.93% | $1,485 | 12.11% | 34.46% | $1,887 | 27.09% | 70.88% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Other Statewide | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Educ & Gen + Other Inst | $23,851 | $26,256 | 10.09% | $27,234 | 3.72% | 14.18% | $30,440 | 11.77% | 27.62% | $36,114 | 18.64% | 51.42% |
| All Other Line Items | $841 | $1,000 | 18.92% | $1,048 | 4.88% | 24.73% | $1,203 | 14.78% | 43.16% | $1,416 | 17.63% | 68.40% |
| Total | $24,692 | $27,256 | 10.39% | $28,282 | 3.76% | 14.54% | $31,643 | 11.88% | 28.15% | $37,530 | 18.60% | 51.99% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 5--Current Dollar Tuition & Fee | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Revenues in thousands of dollars | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Ed & Gen + Coop Nursing | $17,140 | 11.37% | 52.03% | $18,935 | 10.47% | 67.95% | $20,458 | 8.04% | 81.46% | $21,771 | 6.41% | 93.10% |
| Medical Programs (Incl 5th Path) | $1,294 | -8.56% | 53.99% | $1,343 | 3.74% | 59.74% | $1,420 | 5.78% | 68.97% | $1,567 | 10.29% | 86.37% |
| All Other (Including KUED) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $18,434 | 9.69% | 52.17% | $20,278 | 10.00% | 67.38% | $21,879 | 7.89% | 80.50% | $23,337 | 6.67% | 92.63% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Ed & Gen + CE Centers + Coop M Ed | $9,515 | 9.05% | 64.36% | $10,142 | 6.59% | 75.19% | $10,370 | 2.24% | 79.12% | $10,490 | 1.16% | 81.20% |
| Agricultural Programs | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| All Other (Including Prod Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $9,515 | 9.05% | 64.36% | $10,142 | 6.59% | 75.19% | $10,370 | 2.24% | 79.12% | $10,490 | 1.16% | 81.20% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Ed & Gen + Coop Nursing | $5,971 | 9.20% | 85.75% | $6,628 | 11.01% | 106.19% | $6,868 | 3.62% | 113.65% | $7,109 | 3.52% | 121.16% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $5,971 | 9.20% | 85.75% | $6,628 | 11.01% | 106.19% | $6,868 | 3.62% | 113.65% | $7,109 | 3.52% | 121.16% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Ed & Gen + Coop M Ed | $1,182 | 5.28% | 76.52% | $1,407 | 19.07% | 110.19% | $1,482 | 5.30% | 121.33% | $1,642 | 10.82% | 145.28% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,182 | 5.28% | 76.52% | $1,407 | 19.07% | 110.19% | $1,482 | 5.30% | 121.33% | $1,642 | 10.82% | 145.28% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Education and General | $683 | 22.23% | 175.61% | $624 | -8.65% | 151.77% | $746 | 19.50% | 200.86% | $755 | 1.27% | 204.68% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $683 | 22.23% | 175.61% | $624 | -8.65% | 151.77% | $746 | 19.50% | 200.86% | $755 | 1.27% | 204.68% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Education and General | $719 | 5.35% | 81.60% | $789 | 9.77% | 99.33% | $838 | 6.15% | 111.58% | $933 | 11.35% | 135.59% |
| All Other (Incl ZP Amp) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $719 | 5.35% | 81.60% | $789 | 9.77% | 99.33% | $838 | 6.15% | 111.58% | $933 | 11.35% | 135.59% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Ed & Gen + San Juan Ctr | $450 | 20.32% | 167.43% | $517 | 14.76% | 206.91% | $590 | 14.13% | 250.27% | $630 | 6.70% | 273.74% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $450 | 20.32% | 167.43% | $517 | 14.76% | 206.91% | $590 | 14.13% | 250.27% | $630 | 6.70% | 273.74% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Education and General | $2,285 | 19.96% | 131.44% | $2,953 | 29.21% | 199.05% | $3,298 | 11.71% | 234.06% | $3,394 | 2.90% | 243.76% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $2,285 | 19.96% | 131.44% | $2,953 | 29.21% | 199.05% | $3,298 | 11.71% | 234.06% | $3,394 | 2.90% | 243.76% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Education and General | $2,444 | 29.54% | 121.35% | $3,156 | 29.15% | 185.87% | $3,820 | 21.04% | 246.01% | $3,865 | 1.17% | 250.07% |
| All Other (Excl Sk Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total (Excl Sk Ctr) | $2,444 | 29.54% | 121.35% | $3,156 | 29.15% | 185.87% | $3,820 | 21.04% | 246.01% | $3,865 | 1.17% | 250.07% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Other Statewide | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Educ & Gen + Other Inst | $40,390 | 11.84% | 69.34% | $45,152 | 11.79% | 89.31% | $48,470 | 7.35% | 103.22% | $50,589 | 4.37% | 112.10% |
| All Other Line Items | $1,294 | -8.56% | 53.99% | $1,343 | 3.74% | 59.74% | $1,420 | 5.78% | 68.97% | $1,567 | 10.29% | 86.37% |
| Total | $41,684 | 11.07% | 68.82% | $46,495 | 11.54% | 88.30% | $49,890 | 7.30% | 102.05% | $52,156 | 4.54% | 111.23% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 5--Current Dollar Tuition & Fee | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Revenues in thousands of dollars | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Ed & Gen + Coop Nursing | $23,244 | 6.77% | 106.17% | $25,457 | 9.52% | 125.80% | $25,942 | 1.90% | 130.10% | $27,501 | 6.01% | 143.93% |
| Medical Programs (Incl 5th Path) | $2,210 | 41.05% | 162.87% | $1,994 | -9.76% | 137.23% | $1,969 | -1.28% | 134.20% | $2,177 | 10.61% | 159.04% |
| All Other (Including KUED) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $25,453 | 9.07% | 110.10% | $27,451 | 7.85% | 126.59% | $27,911 | 1.67% | 130.39% | $29,679 | 6.33% | 144.98% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Ed & Gen + CE Centers + Coop M Ed | $10,783 | 2.79% | 86.26% | $11,707 | 8.57% | 102.23% | $11,788 | 0.69% | 103.63% | $12,987 | 10.17% | 124.34% |
| Agricultural Programs | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| All Other (Including Prod Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $10,783 | 2.79% | 86.26% | $11,707 | 8.57% | 102.23% | $11,788 | 0.69% | 103.63% | $12,987 | 10.17% | 124.34% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Ed & Gen + Coop Nursing | $7,695 | 8.24% | 139.39% | $8,749 | 13.70% | 172.18% | $9,378 | 7.18% | 191.72% | $10,645 | 13.51% | 231.14% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $7,695 | 8.24% | 139.39% | $8,749 | 13.70% | 172.18% | $9,378 | 7.18% | 191.72% | $10,645 | 13.51% | 231.14% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Ed & Gen + Coop M Ed | $1,717 | 4.54% | 156.41% | $2,073 | 20.72% | 209.55% | $2,169 | 4.66% | 223.98% | $2,426 | 11.85% | 262.37% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $1,717 | 4.54% | 156.41% | $2,073 | 20.72% | 209.55% | $2,169 | 4.66% | 223.98% | $2,426 | 11.85% | 262.37% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Education and General | $816 | 8.04% | 229.19% | $973 | 19.16% | 292.28% | $1,058 | 8.81% | 326.84% | $1,157 | 9.29% | 366.49% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $816 | 8.04% | 229.19% | $973 | 19.16% | 292.28% | $1,058 | 8.81% | 326.84% | $1,157 | 9.29% | 366.49% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,745 | -5.32% | 51.74% | 1,802 | 3.27% | 56.70% |
| Education and General | $1,141 | 22.26% | 188.04% | $1,317 | 15.42% | 232.46% | $1,569 | 19.18% | 296.24% | $1,622 | 3.35% | 309.52% |
| All Other (Incl ZP Amp) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $1,141 | 22.26% | 188.04% | $1,317 | 15.42% | 232.46% | $1,569 | 19.18% | 296.24% | $1,622 | 3.35% | 309.52% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Ed & Gen + San Juan Ctr | $714 | 13.48% | 324.13% | $842 | 17.79% | 399.59% | $810 | -3.79% | 380.68% | $884 | 9.21% | 424.96% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $714 | 13.48% | 324.13% | $842 | 17.79% | 399.59% | $810 | -3.79% | 380.68% | $884 | 9.21% | 424.96% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Education and General | $3,834 | 12.96% | 288.31% | $4,594 | 19.83% | 365.32% | $4,854 | 5.65% | 391.63% | $5,284 | 8.85% | 435.16% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $3,834 | 12.96% | 288.31% | $4,594 | 19.83% | 365.32% | $4,854 | 5.65% | 391.63% | $5,284 | 8.85% | 435.16% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Education and General | $4,606 | 19.18% | 317.20% | $5,304 | 15.14% | 380.36% | $5,478 | 3.29% | 396.18% | $6,422 | 17.23% | 481.66% |
| All Other (Excl Sk Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total (Excl Sk Ctr) | $4,606 | 19.18% | 317.20% | $5,304 | 15.14% | 380.36% | $5,478 | 3.29% | 396.18% | $6,422 | 17.23% | 481.66% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Other Statewide | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Educ & Gen + Other Inst | $54,550 | 7.83% | 128.71% | $61,015 | 11.85% | 155.81% | $63,046 | 3.33% | 164.33% | $68,928 | 9.33% | 188.99% |
| All Other Line Items | $2,210 | 41.05% | 162.87% | $1,994 | -9.76% | 137.23% | $1,969 | -1.28% | 134.20% | $2,177 | 10.61% | 159.04% |
| Total | $56,759 | 8.83% | 129.87% | $63,009 | 11.01% | 155.18% | $65,015 | 3.18% | 163.31% | $71,105 | 9.37% | 187.97% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 5--Current Dollar Tuition & Fee | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| Revenues in thousands of dollars | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Ed & Gen + Coop Nursing | $30,453 | 10.73% | 170.12% | $33,997 | 11.64% | 201.55% | $38,096 | 12.06% | 237.91% |
| Medical Programs (Incl 5th Path) | $2,430 | 11.59% | 189.05% | $2,665 | 9.69% | 217.06% | $2,876 | 7.90% | 242.11% |
| All Other (Including KUED) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $32,883 | 10.80% | 171.43% | $36,662 | 11.49% | 202.63% | $40,972 | 11.76% | 238.20% |
| UTAH STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Ed & Gen + CE Centers + Coop M Ed | $14,874 | 14.53% | 156.93% | $17,532 | 17.87% | 202.84% | $17,532 | 0.00% | 202.84% |
| Agricultural Programs | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| All Other (Including Prod Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $14,874 | 14.53% | 156.93% | $17,532 | 17.87% | 202.84% | $17,532 | 0.00% | 202.84% |
| WEBER STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Ed & Gen + Coop Nursing | $12,066 | 13.36% | 275.36% | $12,815 | 6.21% | 298.66% | $15,228 | 18.83% | 373.71% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $12,066 | 13.36% | 275.36% | $12,815 | 6.21% | 298.66% | $15,228 | 18.83% | 373.71% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Ed & Gen + Coop M Ed | $2,978 | 22.72% | 344.70% | $3,497 | 17.44% | 422.25% | $3,994 | 14.21% | 496.48% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $2,978 | 22.72% | 344.70% | $3,497 | 17.44% | 422.25% | $3,994 | 14.21% | 496.48% |
| SNOW COLLEGE | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Education and General | $1,594 | 37.81% | 542.88% | $1,755 | 10.14% | 608.06% | $2,114 | 20.43% | 752.70% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,594 | 37.81% | 542.88% | $1,755 | 10.14% | 608.06% | $2,114 | 20.43% | 752.70% |
| DIXIE COLLEGE | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Education and General | $1,877 | 15.74% | 373.99% | $2,011 | 7.12% | 407.75% | $2,172 | 8.02% | 448.48% |
| All Other (Incl ZP Amp) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,877 | 15.74% | 373.99% | $2,011 | 7.12% | 407.75% | $2,172 | 8.02% | 448.48% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Ed & Gen + San Juan Ctr | $1,030 | 16.48% | 511.46% | $1,231 | 19.50% | 630.66% | $1,389 | 12.85% | 724.58% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,030 | 16.48% | 511.46% | $1,231 | 19.50% | 630.66% | $1,389 | 12.85% | 724.58% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Education and General | $6,452 | 22.11% | 553.47% | $7,203 | 11.65% | 629.58% | $8,764 | 21.67% | 787.67% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $6,452 | 22.11% | 553.47% | $7,203 | 11.65% | 629.58% | $8,764 | 21.67% | 787.67% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Education and General | $8,139 | 26.74% | 637.21% | $9,935 | 22.06% | 799.84% | $13,306 | 33.93% | 1105.17% |
| All Other (Excl Sk Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total (Excl Sk Ctr) | $8,139 | 26.74% | 637.21% | $9,935 | 22.06% | 799.84% | $13,306 | 33.93% | 1105.17% |
| SBR AND STATEWIDE | | | | | | | | | |
| SBR Administration | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Other Statewide | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| TOTAL USHE | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Educ & Gen + Other Inst | $79,463 | 15.28% | 233.16% | $89,976 | 13.23% | 277.24% | $102,595 | 14.02% | 330.15% |
| All Other Line Items | $2,430 | 11.59% | 189.05% | $2,665 | 9.69% | 217.06% | $2,876 | 7.90% | 242.11% |
| Total | $81,893 | 15.17% | 231.66% | $92,641 | 13.12% | 275.19% | $105,471 | 13.85% | 327.15% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| Table 6--CONSTANT Dollar Tuition & | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fee Revenues in thousands of dollars | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Ed & Gen + Coop Nursing | $26,732 | $26,459 | -1.02% | $24,353 | -7.96% | -8.90% | $23,514 | -3.45% | -12.04% | $24,611 | 4.67% | -7.94% |
| Medical Programs (Incl 5th Path) | $1,993 | $2,221 | 11.45% | $2,137 | -3.80% | 7.22% | $2,165 | 1.31% | 8.63% | $2,264 | 4.55% | 13.57% |
| All Other (Including KUED) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $28,726 | $28,680 | -0.16% | $26,490 | -7.64% | -7.78% | $25,679 | -3.06% | -10.61% | $26,874 | 4.66% | -6.44% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Ed & Gen + CE Centers + Coop M Ed | $13,727 | $14,729 | 7.30% | $14,199 | -3.60% | 3.44% | $13,437 | -5.37% | -2.11% | $13,953 | 3.84% | 1.65% |
| Agricultural Programs | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| All Other (Including Prod Ctr) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $13,727 | $14,729 | 7.30% | $14,199 | -3.60% | 3.44% | $13,437 | -5.37% | -2.11% | $13,953 | 3.84% | 1.65% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Ed & Gen + Coop Nursing | $7,622 | $7,919 | 3.90% | $7,780 | -1.75% | 2.08% | $8,400 | 7.97% | 10.21% | $8,743 | 4.09% | 14.71% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $7,622 | $7,919 | 3.90% | $7,780 | -1.75% | 2.08% | $8,400 | 7.97% | 10.21% | $8,743 | 4.09% | 14.71% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Ed & Gen + Coop M Ed | $1,588 | $1,757 | 10.64% | $1,697 | -3.42% | 6.86% | $1,753 | 3.34% | 10.42% | $1,795 | 2.40% | 13.07% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,588 | $1,757 | 10.64% | $1,697 | -3.42% | 6.86% | $1,753 | 3.34% | 10.42% | $1,795 | 2.40% | 13.07% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Education and General | $588 | $669 | 13.82% | $685 | 2.42% | 16.58% | $768 | 12.10% | 30.69% | $894 | 16.35% | 52.06% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $588 | $670 | 13.91% | $685 | 2.35% | 16.58% | $768 | 12.10% | 30.69% | $894 | 16.35% | 52.06% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Education and General | $939 | $1,028 | 9.45% | $1,015 | -1.28% | 8.05% | $1,009 | -0.53% | 7.48% | $1,091 | 8.16% | 16.24% |
| All Other (Incl ZP Amp) | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $939 | $1,028 | 9.45% | $1,015 | -1.28% | 8.05% | $1,009 | -0.53% | 7.48% | $1,091 | 8.16% | 16.24% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Ed & Gen + San Juan Ctr | $399 | $516 | 29.09% | $453 | -12.12% | 13.45% | $564 | 24.51% | 41.25% | $599 | 6.12% | 49.89% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $399 | $516 | 29.09% | $453 | -12.12% | 13.45% | $564 | 24.51% | 41.25% | $599 | 6.12% | 49.89% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Education and General | $2,341 | $2,497 | 6.65% | $2,632 | 5.42% | 12.43% | $2,652 | 0.75% | 13.27% | $3,046 | 14.87% | 30.11% |
| All Other | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $2,341 | $2,497 | 6.65% | $2,632 | 5.42% | 12.43% | $2,652 | 0.75% | 13.27% | $3,046 | 14.87% | 30.11% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Education and General | $2,618 | $2,775 | 6.00% | $2,699 | -2.73% | 3.10% | $2,671 | -1.04% | 2.03% | $3,017 | 12.95% | 15.24% |
| All Other (Excl Sk Ctr) | $0 | $0 | -- | $0 | -- | -- | $0 | ERR | ERR | $0 | -- | -- |
| Total (Excl Sk Ctr) | $2,618 | $2,775 | 6.00% | $2,699 | -2.73% | 3.10% | $2,671 | -1.04% | 2.03% | $3,017 | 12.95% | 15.24% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Other Statewide | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $0 | $0 | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,176 | -0.33% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Educ & Gen + Other Inst | $56,554 | $58,348 | 3.17% | $55,513 | -4.86% | -1.84% | $54,768 | -1.34% | -3.16% | $57,749 | 5.44% | 2.11% |
| All Other Line Items | $1,993 | $2,221 | 11.45% | $2,137 | -3.80% | 7.22% | $2,165 | 1.31% | 8.63% | $2,264 | 4.55% | 13.57% |
| Total | $58,547 | $60,570 | 3.45% | $57,650 | -4.82% | -1.53% | $56,933 | -1.24% | -2.76% | $60,013 | 5.41% | 2.50% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Ed & Gen + Coop Nursing | $25,163 | 2.24% | -5.87% | $26,773 | 6.40% | 0.15% | $27,870 | 4.10% | 4.26% | $28,531 | 2.37% | 6.73% |
| Medical Programs (Incl 5th Path) | $1,900 | -16.05% | -4.66% | $1,899 | -0.09% | -4.75% | $1,935 | 1.92% | -2.92% | $2,053 | 6.11% | 3.01% |
| All Other (Including KUED) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $27,063 | 0.70% | -5.79% | $28,672 | 5.94% | -0.19% | $29,805 | 3.95% | 3.76% | $30,584 | 2.61% | 6.47% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Ed & Gen + CE Centers + Coop M Ed | $13,969 | 0.12% | 1.77% | $14,340 | 2.66% | 4.47% | $14,126 | -1.49% | 2.91% | $13,748 | -2.68% | 0.15% |
| Agricultural Programs | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| All Other (Including Prod Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $13,969 | 0.12% | 1.77% | $14,340 | 2.66% | 4.47% | $14,126 | -1.49% | 2.91% | $13,748 | -2.68% | 0.15% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Ed & Gen + Coop Nursing | $8,766 | 0.25% | 15.00% | $9,372 | 6.91% | 22.96% | $9,356 | -0.17% | 22.75% | $9,317 | -0.42% | 22.24% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $8,766 | 0.25% | 15.00% | $9,372 | 6.91% | 22.96% | $9,356 | -0.17% | 22.75% | $9,317 | -0.42% | 22.24% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Ed & Gen + Coop M Ed | $1,735 | -3.34% | 9.29% | $1,990 | 14.68% | 25.34% | $2,019 | 1.45% | 27.16% | $2,152 | 6.61% | 35.57% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,735 | -3.34% | 9.29% | $1,990 | 14.68% | 25.34% | $2,019 | 1.45% | 27.16% | $2,152 | 6.61% | 35.57% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Education and General | $1,003 | 12.22% | 70.64% | $883 | -12.02% | 50.13% | $1,016 | 15.13% | 72.85% | $990 | -2.57% | 68.40% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,003 | 12.22% | 70.64% | $883 | -12.02% | 50.13% | $1,016 | 15.13% | 72.85% | $990 | -2.57% | 68.40% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Education and General | $1,056 | -3.28% | 12.43% | $1,116 | 5.72% | 18.86% | $1,141 | 2.27% | 21.56% | $1,223 | 7.12% | 30.21% |
| All Other (Incl ZP Amp) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,056 | -3.28% | 12.43% | $1,116 | 5.72% | 18.86% | $1,141 | 2.27% | 21.56% | $1,223 | 7.12% | 30.21% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Ed & Gen + San Juan Ctr | $661 | 10.46% | 65.58% | $731 | 10.53% | 83.02% | $804 | 9.96% | 101.24% | $825 | 2.65% | 106.57% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $661 | 10.46% | 65.58% | $731 | 10.53% | 83.02% | $804 | 9.96% | 101.24% | $825 | 2.65% | 106.57% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Education and General | $3,355 | 10.13% | 43.30% | $4,175 | 24.45% | 78.33% | $4,493 | 7.63% | 91.93% | $4,448 | -1.01% | 90.00% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $3,355 | 10.13% | 43.30% | $4,175 | 24.45% | 78.33% | $4,493 | 7.63% | 91.93% | $4,448 | -1.01% | 90.00% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Education and General | $3,588 | 18.93% | 37.05% | $4,463 | 24.38% | 70.47% | $5,204 | 16.62% | 98.79% | $5,065 | -2.67% | 93.48% |
| All Other (Excl Sk Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total (Excl Sk Ctr) | $3,588 | 18.93% | 37.05% | $4,463 | 24.38% | 70.47% | $5,204 | 16.62% | 98.79% | $5,065 | -2.67% | 93.48% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Other Statewide | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Educ & Gen + Other Inst | $59,296 | 2.68% | 4.85% | $63,842 | 7.67% | 12.89% | $66,030 | 3.43% | 16.76% | $66,299 | 0.41% | 17.23% |
| All Other Line Items | $1,900 | -16.05% | -4.66% | $1,899 | -0.09% | -4.75% | $1,935 | 1.92% | -2.92% | $2,053 | 6.11% | 3.01% |
| Total | $61,196 | 1.97% | 4.52% | $65,741 | 7.43% | 12.29% | $67,965 | 3.38% | 16.09% | $68,352 | 0.57% | 16.75% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| Table 6--CONSTANT Dollar Tuition & | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fee Revenues in thousands of dollars | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Ed & Gen + Coop Nursing | $29,347 | 2.86% | 9.78% | $31,793 | 8.33% | 18.93% | $31,022 | -2.42% | 16.05% | $31,495 | 1.52% | 17.82% |
| Medical Programs (Incl 5th Path) | $2,790 | 35.89% | 39.98% | $2,490 | -10.74% | 24.95% | $2,354 | -5.47% | 18.11% | $2,494 | 5.93% | 25.11% |
| All Other (Including KUED) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $32,137 | 5.08% | 11.87% | $34,283 | 6.68% | 19.35% | $33,377 | -2.64% | 16.19% | $33,989 | 1.83% | 18.32% |
| UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Ed & Gen + CE Centers + Coop M Ed | $13,614 | -0.97% | -0.82% | $14,620 | 7.39% | 6.51% | $14,097 | -3.58% | 2.70% | $14,873 | 5.51% | 8.35% |
| Agricultural Programs | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| All Other (Including Prod Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $13,614 | -0.97% | -0.82% | $14,620 | 7.39% | 6.51% | $14,097 | -3.58% | 2.70% | $14,873 | 5.51% | 8.35% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Ed & Gen + Coop Nursing | $9,716 | 4.28% | 27.47% | $10,927 | 12.46% | 43.36% | $11,214 | 2.63% | 47.13% | $12,190 | 8.71% | 59.94% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $9,716 | 4.28% | 27.47% | $10,927 | 12.46% | 43.36% | $11,214 | 2.63% | 47.13% | $12,190 | 8.71% | 59.94% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Ed & Gen + Coop M Ed | $2,168 | 0.71% | 36.53% | $2,589 | 19.41% | 63.04% | $2,594 | 0.22% | 63.40% | $2,779 | 7.11% | 75.02% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $2,168 | 0.71% | 36.53% | $2,589 | 19.41% | 63.04% | $2,594 | 0.22% | 63.40% | $2,779 | 7.11% | 75.02% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Education and General | $1,030 | 4.09% | 75.29% | $1,215 | 17.87% | 106.61% | $1,265 | 4.19% | 115.27% | $1,324 | 4.66% | 125.31% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $1,030 | 4.09% | 75.29% | $1,215 | 17.87% | 106.61% | $1,265 | 4.19% | 115.27% | $1,324 | 4.66% | 125.31% |
| DIXIE COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Education and General | $1,440 | 17.79% | 53.38% | $1,644 | 14.17% | 75.11% | $1,876 | 14.12% | 99.84% | $1,857 | -1.02% | 97.79% |
| All Other (Incl ZP Amp) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $1,440 | 17.79% | 53.38% | $1,644 | 14.17% | 75.11% | $1,876 | 14.12% | 99.84% | $1,857 | -1.02% | 97.79% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Ed & Gen + San Juan Ctr | $902 | 9.33% | 125.84% | $1,051 | 16.51% | 163.13% | $968 | -7.87% | 142.42% | $1,013 | 4.59% | 153.55% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $902 | 9.33% | 125.84% | $1,051 | 16.51% | 163.13% | $968 | -7.87% | 142.42% | $1,013 | 4.59% | 153.55% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Education and General | $4,841 | 8.83% | 106.77% | $5,737 | 18.53% | 145.08% | $5,804 | 1.17% | 147.95% | $6,051 | 4.25% | 158.47% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $4,841 | 8.83% | 106.77% | $5,737 | 18.53% | 145.08% | $5,804 | 1.17% | 147.95% | $6,051 | 4.25% | 158.47% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Education and General | $5,816 | 14.82% | 122.15% | $6,623 | 13.89% | 153.01% | $6,551 | -1.09% | 150.24% | $7,355 | 12.27% | 180.94% |
| All Other (Excl Sk Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total (Excl Sk Ctr) | $5,816 | 14.82% | 122.15% | $6,623 | 13.89% | 153.01% | $6,551 | -1.09% | 150.24% | $7,355 | 12.27% | 180.94% |
| SBR AND STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Other Statewide | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| Total | $0 | -- | -- | $0 | -- | -- | $0 | | -- | $0 | | -- |
| TOTAL USHE | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Educ & Gen + Other Inst | $68,873 | 3.88% | 21.78% | $76,199 | 10.64% | 34.74% | $75,393 | -1.06% | 33.31% | $78,938 | 4.70% | 39.58% |
| All Other Line Items | $2,790 | 35.89% | 39.98% | $2,490 | -10.74% | 24.95% | $2,354 | -5.47% | 18.11% | $2,494 | 5.93% | 25.11% |
| Total | $71,663 | 4.84% | 22.40% | $78,690 | 9.80% | 34.40% | $77,747 | -1.20% | 32.79% | $81,431 | 4.74% | 39.09% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Ed & Gen + Coop Nursing | $33,327 | 5.82% | 24.67% | $35,012 | 5.06% | 30.97% | $38,096 | 8.81% | 42.51% |
| Medical Programs (Incl 5th Path) | $2,659 | 6.63% | 33.41% | $2,745 | 3.22% | 37.71% | $2,876 | 4.77% | 44.28% |
| All Other (Including KUED) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $35,986 | 5.88% | 25.28% | $37,757 | 4.92% | 31.44% | $40,972 | 8.52% | 42.63% |
| UTAH STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Ed & Gen + CE Centers + Coop M Ed | $16,278 | 9.44% | 18.58% | $18,055 | 10.92% | 31.53% | $17,532 | -2.90% | 27.72% |
| Agricultural Programs | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| All Other (Including Prod Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $16,278 | 9.44% | 18.58% | $18,055 | 10.92% | 31.53% | $17,532 | -2.90% | 27.72% |
| WEBER STATE UNIVERSITY | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Ed & Gen + Coop Nursing | $13,205 | 8.32% | 73.24% | $13,198 | -0.05% | 73.15% | $15,228 | 15.38% | 99.78% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $13,205 | 8.32% | 73.24% | $13,198 | -0.05% | 73.15% | $15,228 | 15.38% | 99.78% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Ed & Gen + Coop M Ed | $3,259 | 17.27% | 105.25% | $3,601 | 10.52% | 126.83% | $3,994 | 10.90% | 151.56% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $3,259 | 17.27% | 105.25% | $3,601 | 10.52% | 126.83% | $3,994 | 10.90% | 151.56% |
| SNOW COLLEGE | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Education and General | $1,744 | 31.69% | 196.71% | $1,808 | 3.65% | 207.53% | $2,114 | 16.94% | 259.62% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,744 | 31.69% | 196.71% | $1,808 | 3.65% | 207.53% | $2,114 | 16.94% | 259.62% |
| DIXIE COLLEGE | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Education and General | $2,054 | 10.60% | 118.76% | $2,071 | 0.81% | 120.53% | $2,172 | 4.89% | 131.32% |
| All Other (Incl ZP Amp) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $2,054 | 10.60% | 118.76% | $2,071 | 0.81% | 120.53% | $2,172 | 4.89% | 131.32% |
| COLLEGE OF EASTERN UTAH | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Ed & Gen + San Juan Ctr | $1,127 | 11.30% | 182.21% | $1,268 | 12.45% | 217.35% | $1,389 | 9.58% | 247.76% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $1,127 | 11.30% | 182.21% | $1,268 | 12.45% | 217.35% | $1,389 | 9.58% | 247.76% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Education and General | $7,061 | 16.69% | 201.60% | $7,418 | 5.06% | 216.88% | $8,764 | 18.14% | 274.37% |
| All Other | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $7,061 | 16.69% | 201.60% | $7,418 | 5.06% | 216.88% | $8,764 | 18.14% | 274.37% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Education and General | $8,908 | 21.11% | 240.25% | $10,231 | 14.86% | 290.82% | $13,306 | 30.05% | 408.27% |
| All Other (Excl Sk Ctr) | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total (Excl Sk Ctr) | $8,908 | 21.11% | 240.25% | $10,231 | 14.86% | 290.82% | $13,306 | 30.05% | 408.27% |
| SBR AND STATEWIDE | | | | | | | | | |
| SBR Administration | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Other Statewide | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| Total | $0 | -- | -- | $0 | -- | -- | $0 | -- | -- |
| TOTAL USHE | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Educ & Gen + Other Inst | $86,962 | 10.17% | 53.77% | $92,662 | 6.55% | 63.85% | $102,595 | 10.72% | 81.41% |
| All Other Line Items | $2,659 | 6.63% | 33.41% | $2,745 | 3.22% | 37.71% | $2,876 | 4.77% | 44.28% |
| Total | $89,621 | 10.06% | 53.07% | $95,406 | 6.46% | 62.96% | $105,471 | 10.55% | 80.15% |

---

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 7--CURRENT DOLLAR EXPENDITURES, | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TAX FUNDS, & TUITION/FEES PER FTE | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Current $ Expenditures/FTE | $2,917 | $3,249 | 11.39% | $3,715 | 14.35% | 27.38% | $3,880 | 4.43% | 33.02% | $4,134 | 6.54% | 41.72% |
| Current $ Tax Fund Approp/FTE | $2,109 | $2,431 | 15.25% | $2,813 | 15.69% | 33.33% | $2,848 | 1.25% | 35.00% | $3,107 | 9.11% | 47.31% |
| Current $ Tuition & Fees/FTE | $594 | $637 | 7.21% | $665 | 4.38% | 11.91% | $709 | 6.69% | 19.39% | $820 | 15.65% | 38.07% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Current $ Expenditures/FTE | $2,679 | $2,914 | 8.77% | $3,410 | 17.03% | 27.30% | $3,553 | 4.19% | 32.63% | $3,612 | 1.66% | 34.83% |
| Current $ Tax Fund Approp/FTE | $1,908 | $2,099 | 9.97% | $2,500 | 19.13% | 31.00% | $2,543 | 1.74% | 33.28% | $2,620 | 2.99% | 37.27% |
| Current $ Tuition & Fees/FTE | $608 | $681 | 12.01% | $761 | 11.67% | 25.08% | $781 | 2.66% | 28.41% | $842 | 7.85% | 38.49% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Current $ Expenditures/FTE | $2,121 | $2,446 | 15.34% | $2.697 | 10.25% | 27.17% | $2,680 | -0.62% | 26.39% | $2,797 | 4.34% | 31.88% |
| Current $ Tax Fund Approp/FTE | $1,587 | $1,919 | 20.95% | $2,128 | 10.90% | 34.13% | $2,023 | -4.95% | 27.49% | $2,113 | 4.42% | 33.13% |
| Current $ Tuition & Fees/FTE | $421 | $478 | 13.61% | $510 | 6.67% | 21.18% | $575 | 12.73% | 36.62% | $613 | 6.57% | 45.59% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Current $ Expenditures/FTE | $2,480 | $2,898 | 16.85% | $3,224 | 11.24% | 29.98% | $3,294 | 2.17% | 32.81% | $3,503 | 6.34% | 41.22% |
| Current $ Tax Fund Approp/FTE | $2,052 | $2,364 | 15.23% | $2,715 | 14.85% | 32.33% | $2,666 | -1.82% | 29.92% | $2,854 | 7.07% | 39.10% |
| Current $ Tuition & Fees/FTE | $371 | $452 | 21.90% | $484 | 7.19% | 30.66% | $526 | 8.61% | 41.91% | $576 | 9.60% | 55.53% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Current $ Expenditures/FTE | $2,455 | $2,650 | 7.95% | $3,165 | 19.42% | 28.91% | $3,242 | 2.45% | 32.07% | $3,302 | 1.85% | 34.51% |
| Current $ Tax Fund Approp/FTE | $2,093 | $2,302 | 9.98% | $2,814 | 22.27% | 34.47% | $2,689 | -4.44% | 28.50% | $2,740 | 1.89% | 30.93% |
| Current $ Tuition & Fees/FTE | $292 | $329 | 12.69% | $375 | 13.90% | 28.35% | $426 | 13.70% | 45.94% | $505 | 18.39% | 72.77% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Current $ Expenditures/FTE | $2,094 | $2,349 | 12.19% | $2,755 | 17.29% | 31.59% | $2,901 | 5.27% | 38.52% | $2,887 | -0.47% | 37.87% |
| Current $ Tax Fund Approp/FTE | $1,634 | $1,847 | 13.02% | $2,286 | 23.81% | 39.93% | $2,351 | 2.84% | 43.90% | $2,336 | -0.64% | 42.98% |
| Current $ Tuition & Fees/FTE | $344 | $403 | 16.99% | $456 | 13.14% | 32.36% | $492 | 7.85% | 42.76% | $515 | 4.79% | 49.60% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Current $ Expenditures/FTE | $2,998 | $2,965 | -1.10% | $3,416 | 15.21% | 13.94% | $4,091 | 19.76% | 36.45% | $3,810 | -6.86% | 27.09% |
| Current $ Tax Fund Approp/FTE | $2,659 | $2,511 | -5.58% | $2,876 | 14.53% | 8.13% | $3,363 | 16.96% | 26.47% | $3,213 | -4.46% | 20.84% |
| Current $ Tuition & Fees/FTE | $310 | $358 | 15.25% | $337 | -5.79% | 8.57% | $502 | 48.96% | 61.73% | $497 | -0.89% | 60.28% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Current $ Expenditures/FTE | $1,702 | $2,024 | 18.96% | $2,440 | 20.53% | 43.38% | $2,296 | -5.89% | 34.95% | $2,254 | -1.83% | 32.48% |
| Current $ Tax Fund Approp/FTE | $1,202 | $1,551 | 29.03% | $1,825 | 17.63% | 51.78% | $1,673 | -8.32% | 39.14% | $1,616 | -3.38% | 34.44% |
| Current $ Tuition & Fees/FTE | $343 | $392 | 14.51% | $446 | 13.57% | 30.06% | $453 | 1.74% | 32.33% | $496 | 9.39% | 44.75% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Current $ Expenditures/FTE | $1,638 | $1,818 | 11.00% | $2,135 | 17.46% | 30.38% | $2,201 | 3.09% | 34.41% | $2,303 | 4.66% | 40.66% |
| Current $ Tax Fund Approp/FTE | $1,165 | $1,364 | 17.04% | $1,607 | 17.86% | 37.94% | $1,650 | 2.69% | 41.65% | $1,720 | 4.19% | 47.59% |
| Current $ Tuition & Fees/FTE | $279 | $314 | 12.81% | $347 | 10.49% | 24.65% | $384 | 10.49% | 37.72% | $454 | 18.37% | 63.02% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Current $ Expenditures/FTE | $2,515 | $2,808 | 11.63% | $3,218 | 14.61% | 27.94% | $3,311 | 2.89% | 31.64% | $3,426 | 3.48% | 36.22% |
| Current $ Tax Fund Approp/FTE | $1,843 | $2,120 | 15.06% | $2,459 | 16.00% | 33.48% | $2,455 | -0.18% | 33.24% | $2,575 | 4.88% | 39.74% |
| Current $ Tuition & Fees/FTE | $504 | $557 | 10.44% | $596 | 7.10% | 18.28% | $636 | 6.73% | 25.24% | $706 | 10.93% | 40.04% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Current $ Expenditures/FTE | $4,630 | 12.00% | 58.72% | $5,074 | 9.60% | 73.97% | $5,202 | 2.51% | 78.33% | $5,700 | 9.58% | 95.43% |
| Current $ Tax Fund Approp/FTE | $3,472 | 11.73% | 64.59% | $3,691 | 6.31% | 74.97% | $3,821 | 3.52% | 81.14% | $4,454 | 16.55% | 111.13% |
| Current $ Tuition & Fees/FTE | $910 | 10.98% | 53.23% | $973 | 6.95% | 63.88% | $1,050 | 7.83% | 76.71% | $1,120 | 6.67% | 88.50% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Current $ Expenditures/FTE | $4,043 | 11.93% | 50.92% | $4,368 | 8.04% | 63.06% | $4,306 | -1.41% | 60.75% | $4,932 | 14.54% | 84.13% |
| Current $ Tax Fund Approp/FTE | $2,910 | 11.08% | 52.48% | $3,167 | 8.84% | 65.96% | $3,158 | -0.29% | 65.47% | $3,862 | 22.29% | 102.35% |
| Current $ Tuition & Fees/FTE | $918 | 8.99% | 50.93% | $961 | 4.69% | 58.01% | $944 | -1.81% | 55.15% | $984 | 4.25% | 61.75% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Current $ Expenditures/FTE | $3,068 | 9.69% | 44.66% | $3,450 | 12.45% | 62.67% | $3,564 | 3.32% | 68.07% | $4,084 | 14.59% | 92.59% |
| Current $ Tax Fund Approp/FTE | $2,331 | 10.35% | 46.91% | $2,553 | 9.53% | 60.90% | $2,737 | 7.18% | 72.46% | $3,306 | 20.79% | 108.32% |
| Current $ Tuition & Fees/FTE | $669 | 9.14% | 58.30% | $736 | 9.95% | 74.70% | $778 | 5.82% | 84.88% | $840 | 7.86% | 99.40% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Current $ Expenditures/FTE | $3,960 | 13.05% | 59.65% | $3,940 | -0.49% | 58.86% | $3,831 | -2.76% | 54.47% | $4,144 | 8.16% | 67.08% |
| Current $ Tax Fund Approp/FTE | $3,242 | 13.60% | 58.02% | $3,195 | -1.46% | 55.72% | $3,119 | -2.38% | 52.01% | $3,440 | 10.30% | 67.67% |
| Current $ Tuition & Fees/FTE | $615 | 6.70% | 65.96% | $648 | 5.32% | 74.78% | $640 | -1.16% | 72.76% | $681 | 6.45% | 83.91% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Current $ Expenditures/FTE | $3,671 | 11.17% | 49.53% | $4,381 | 19.34% | 78.45% | $4,373 | -0.19% | 78.12% | $4,827 | 10.39% | 96.63% |
| Current $ Tax Fund Approp/FTE | $3,023 | 10.31% | 44.43% | $3,765 | 24.58% | 79.92% | $3,627 | -3.68% | 73.29% | $4,281 | 18.03% | 104.54% |
| Current $ Tuition & Fees/FTE | $604 | 19.64% | 106.70% | $609 | 0.89% | 108.54% | $651 | 6.88% | 122.89% | $668 | 2.71% | 128.92% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Current $ Expenditures/FTE | $3,116 | 7.93% | 48.80% | $3,321 | 6.58% | 58.60% | $3,373 | 1.56% | 61.08% | $3,666 | 8.69% | 75.07% |
| Current $ Tax Fund Approp/FTE | $2,499 | 6.96% | 52.94% | $2,642 | 5.73% | 61.70% | $2,738 | 3.62% | 67.55% | $3,030 | 10.68% | 85.44% |
| Current $ Tuition & Fees/FTE | $521 | 1.15% | 51.33% | $550 | 5.49% | 59.63% | $578 | 5.19% | 67.92% | $629 | 8.80% | 82.69% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Current $ Expenditures/FTE | $3,940 | 3.40% | 31.42% | $3,959 | 0.49% | 32.06% | $3,663 | -7.47% | 22.20% | $3,738 | 2.05% | 24.70% |
| Current $ Tax Fund Approp/FTE | $3,264 | 1.57% | 22.74% | $3,271 | 0.22% | 23.01% | $2,963 | -9.41% | 11.43% | $3,311 | 11.74% | 24.51% |
| Current $ Tuition & Fees/FTE | $543 | 9.29% | 75.17% | $561 | 3.19% | 80.75% | $554 | -1.20% | 78.59% | $542 | -2.21% | 74.65% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Current $ Expenditures/FTE | $2,364 | 4.87% | 38.93% | $2,260 | -4.41% | 32.80% | $2,273 | 0.61% | 33.60% | $2,769 | 21.82% | 62.75% |
| Current $ Tax Fund Approp/FTE | $1,622 | 0.35% | 34.92% | $1,524 | -6.07% | 26.74% | $1,517 | -0.43% | 26.19% | $2,014 | 32.76% | 67.53% |
| Current $ Tuition & Fees/FTE | $525 | 5.92% | 53.32% | $586 | 11.61% | 71.11% | $626 | 6.69% | 82.56% | $686 | 9.66% | 100.19% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Current $ Expenditures/FTE | $2,438 | 5.83% | 48.86% | $2,286 | -6.21% | 39.62% | $2,457 | 7.48% | 50.06% | $2,751 | 11.94% | 67.98% |
| Current $ Tax Fund Approp/FTE | $1,748 | 1.66% | 50.04% | $1,636 | -6.42% | 40.41% | $1,643 | 0.46% | 41.05% | $2,042 | 24.23% | 75.23% |
| Current $ Tuition & Fees/FTE | $534 | 17.70% | 91.87% | $591 | 10.62% | 112.25% | $692 | 17.11% | 148.56% | $695 | 0.36% | 149.45% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Current $ Expenditures/FTE | $3,771 | 10.05% | 49.91% | $4,021 | 6.64% | 59.87% | $4,073 | 1.29% | 61.93% | $4,564 | 12.05% | 81.45% |
| Current $ Tax Fund Approp/FTE | $2,814 | 9.31% | 52.74% | $2,953 | 4.92% | 60.26% | $3,012 | 2.01% | 63.48% | $3,592 | 19.26% | 94.97% |
| Current $ Tuition & Fees/FTE | $772 | 9.42% | 53.23% | $822 | 6.42% | 63.07% | $864 | 5.20% | 71.55% | $915 | 5.88% | 81.63% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Current $ Expenditures/FTE | $6,280 | 10.18% | 115.32% | $6,289 | 0.14% | 115.61% | $6,504 | 3.43% | 123.00% | $6,807 | 4.66% | 133.38% |
| Current $ Tax Fund Approp/FTE | $4,685 | 5.20% | 122.10% | $4,713 | 0.60% | 123.43% | $4,980 | 5.67% | 136.09% | $5,187 | 4.15% | 145.89% |
| Current $ Tuition & Fees/FTE | $1,214 | 8.39% | 104.33% | $1,348 | 11.04% | 126.88% | $1,373 | 1.88% | 131.15% | $1,477 | 7.57% | 148.65% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Current $ Expenditures/FTE | $5,576 | 13.06% | 108.18% | $5,451 | -2.25% | 103.48% | $5,724 | 5.01% | 113.68% | $5,851 | 2.23% | 118.44% |
| Current $ Tax Fund Approp/FTE | $4,242 | 9.85% | 122.28% | $4,288 | 1.09% | 124.71% | $4,520 | 5.39% | 136.83% | $4,471 | -1.07% | 134.29% |
| Current $ Tuition & Fees/FTE | $1,046 | 6.35% | 72.02% | $1,131 | 8.08% | 85.92% | $1,134 | 0.27% | 86.41% | $1,222 | 7.75% | 100.85% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Current $ Expenditures/FTE | $4,427 | 8.38% | 108.74% | $4,167 | -5.86% | 96.51% | $4,280 | 2.70% | 101.82% | $4,235 | -1.06% | 99.68% |
| Current $ Tax Fund Approp/FTE | $3,398 | 2.80% | 114.15% | $3,190 | -6.12% | 101.04% | $3,289 | 3.09% | 107.25% | $3,280 | -0.26% | 106.72% |
| Current $ Tuition & Fees/FTE | $897 | 6.83% | 113.02% | $969 | 8.06% | 130.18% | $1,011 | 4.27% | 140.01% | $1,123 | 11.16% | 166.80% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Current $ Expenditures/FTE | $4,636 | 11.86% | 86.90% | $4,087 | -11.85% | 64.76% | $4,162 | 1.85% | 67.82% | $4,168 | 0.12% | 68.02% |
| Current $ Tax Fund Approp/FTE | $3,726 | 8.32% | 81.61% | $3,246 | -12.88% | 58.22% | $3,292 | 1.42% | 60.46% | $3,265 | -0.82% | 59.14% |
| Current $ Tuition & Fees/FTE | $727 | 6.71% | 96.24% | $772 | 6.16% | 108.32% | $781 | 1.12% | 110.67% | $838 | 7.40% | 126.26% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Current $ Expenditures/FTE | $5,346 | 10.74% | 117.76% | $4,596 | -14.02% | 87.22% | $5,180 | 12.69% | 110.99% | $4,639 | -10.44% | 88.95% |
| Current $ Tax Fund Approp/FTE | $4,348 | 1.57% | 107.75% | $3,925 | -9.72% | 87.55% | $4,183 | 6.58% | 99.89% | $3,871 | -7.46% | 84.97% |
| Current $ Tuition & Fees/FTE | $715 | 6.91% | 144.73% | $769 | 7.58% | 163.27% | $851 | 10.65% | 191.31% | $841 | -1.12% | 188.03% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Current $ Expenditures/FTE | $3,786 | 3.28% | 80.82% | $3,579 | -5.47% | 70.92% | $3,723 | 4.01% | 77.78% | $4,144 | 11.32% | 97.91% |
| Current $ Tax Fund Approp/FTE | $2,914 | -3.83% | 78.34% | $2,828 | -2.95% | 73.08% | $3,010 | 6.43% | 84.20% | $3,139 | 4.30% | 92.12% |
| Current $ Tuition & Fees/FTE | $693 | 10.16% | 101.25% | $714 | 3.08% | 107.45% | $866 | 21.22% | 151.48% | $900 | 3.93% | 161.35% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Current $ Expenditures/FTE | $4,640 | 24.11% | 54.77% | $3,998 | -13.83% | 33.37% | $4,310 | 7.79% | 43.76% | $4,230 | -1.86% | 41.08% |
| Current $ Tax Fund Approp/FTE | $3,499 | 5.68% | 31.59% | $3,333 | -4.76% | 25.32% | $3,540 | 6.22% | 33.12% | $3,472 | -1.93% | 30.56% |
| Current $ Tuition & Fees/FTE | $626 | 15.57% | 101.84% | $643 | 2.67% | 107.24% | $632 | -1.68% | 103.75% | $653 | 3.33% | 110.53% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Current $ Expenditures/FTE | $3,144 | 13.51% | 84.74% | $3,063 | -2.56% | 80.01% | $3,092 | 0.94% | 81.70% | $3,277 | 5.99% | 92.58% |
| Current $ Tax Fund Approp/FTE | $2,189 | 8.68% | 82.08% | $2,058 | -5.96% | 71.23% | $2,105 | 2.27% | 75.12% | $2,188 | 3.92% | 81.99% |
| Current $ Tuition & Fees/FTE | $783 | 14.07% | 128.36% | $882 | 12.76% | 157.51% | $915 | 3.74% | 167.14% | $991 | 8.30% | 189.32% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Current $ Expenditures/FTE | $3,115 | 13.23% | 90.21% | $3,088 | -0.86% | 88.58% | $2,973 | -3.74% | 81.53% | $3,256 | 9.52% | 98.80% |
| Current $ Tax Fund Approp/FTE | $2,136 | 4.64% | 83.37% | $2,126 | -0.48% | 82.49% | $2,153 | 1.28% | 84.83% | $2,149 | -0.20% | 84.46% |
| Current $ Tuition & Fees/FTE | $805 | 15.91% | 189.13% | $907 | 12.68% | 225.78% | $902 | -0.59% | 223.87% | $983 | 9.02% | 253.09% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Current $ Expenditures/FTE | $5,051 | 10.67% | 100.81% | $4,882 | -3.34% | 94.10% | $5,027 | 2.97% | 99.86% | $5,162 | 2.68% | 105.22% |
| Current $ Tax Fund Approp/FTE | $3,787 | 5.42% | 105.54% | $3,698 | -2.37% | 100.68% | $3,859 | 4.36% | 109.43% | $3,896 | 0.97% | 111.46% |
| Current $ Tuition & Fees/FTE | $993 | 8.46% | 97.00% | $1,081 | 8.92% | 114.58% | $1,105 | 2.17% | 119.25% | $1,188 | 7.54% | 135.78% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 7--CURRENT DOLLAR EXPENDITURES, | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| TAX FUNDS, & TUITION/FEES PER FTE | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Current $ Expenditures/FTE | $6,803 | -0.07% | 133.23% | $7,120 | 4.66% | 144.11% | $7,167 | 0.66% | 145.73% |
| Current $ Tax Fund Approp/FTE | $5,361 | 3.35% | 154.12% | $5,305 | -1.03% | 151.50% | $5,278 | -0.51% | 150.22% |
| Current $ Tuition & Fees/FTE | $1,603 | 8.55% | 169.92% | $1,720 | 7.27% | 189.55% | $1,801 | 4.71% | 203.19% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Current $ Expenditures/FTE | $5,910 | 1.01% | 120.64% | $5,835 | -1.28% | 117.82% | $5,907 | 1.23% | 120.50% |
| Current $ Tax Fund Approp/FTE | $4,587 | 2.58% | 140.34% | $4,426 | -3.50% | 131.94% | $4,143 | -6.41% | 117.08% |
| Current $ Tuition & Fees/FTE | $1,327 | 8.66% | 118.25% | $1,434 | 8.03% | 135.77% | $1,342 | -6.41% | 120.66% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Current $ Expenditures/FTE | $4,283 | 1.13% | 101.94% | $4,873 | 13.78% | 129.76% | $4,803 | -1.42% | 126.51% |
| Current $ Tax Fund Approp/FTE | $3,207 | -2.25% | 102.08% | $3,390 | 5.71% | 113.62% | $3,363 | -0.79% | 111.95% |
| Current $ Tuition & Fees/FTE | $1,203 | 7.04% | 185.58% | $1,237 | 2.84% | 193.70% | $1,392 | 12.59% | 230.68% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Current $ Expenditures/FTE | $4,493 | 7.81% | 81.14% | $4,469 | -0.53% | 80.18% | $4,468 | -0.02% | 80.14% |
| Current $ Tax Fund Approp/FTE | $3,514 | 7.62% | 71.26% | $3,371 | -4.06% | 64.31% | $3,356 | -0.45% | 63.58% |
| Current $ Tuition & Fees/FTE | $978 | 16.67% | 163.98% | $1,017 | 3.92% | 174.33% | $1,080 | 6.24% | 191.46% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Current $ Expenditures/FTE | $4,418 | -4.77% | 79.95% | $4,770 | 7.97% | 94.29% | $4,537 | -4.87% | 84.83% |
| Current $ Tax Fund Approp/FTE | $3,644 | -5.87% | 74.11% | $3,638 | -0.16% | 73.83% | $3,520 | -3.24% | 68.20% |
| Current $ Tuition & Fees/FTE | $986 | 17.26% | 237.75% | $993 | 0.67% | 240.01% | $1,062 | 6.99% | 263.79% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Current $ Expenditures/FTE | $4,228 | 2.02% | 101.91% | $4,274 | 1.10% | 104.13% | $4,158 | -2.72% | 98.57% |
| Current $ Tax Fund Approp/FTE | $3,141 | 0.07% | 92.24% | $3,111 | -0.97% | 90.38% | $3,204 | 3.01% | 96.10% |
| Current $ Tuition & Fees/FTE | $942 | 4.70% | 173.64% | $933 | -1.03% | 170.83% | $946 | 1.39% | 174.60% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Current $ Expenditures/FTE | $4,563 | 7.89% | 52.21% | $4,438 | -2.74% | 48.05% | $4,870 | 9.73% | 62.45% |
| Current $ Tax Fund Approp/FTE | $3,843 | 10.68% | 44.50% | $3,599 | -6.36% | 35.32% | $3,897 | 8.29% | 46.54% |
| Current $ Tuition & Fees/FTE | $725 | 11.06% | 133.82% | $731 | 0.76% | 135.60% | $820 | 12.25% | 164.47% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Current $ Expenditures/FTE | $3,438 | 4.91% | 102.05% | $3,799 | 10.51% | 123.28% | $3,611 | -4.95% | 112.22% |
| Current $ Tax Fund Approp/FTE | $2,182 | -0.28% | 81.48% | $2,444 | 12.02% | 103.30% | $2,289 | -6.36% | 90.37% |
| Current $ Tuition & Fees/FTE | $1,102 | 11.16% | 221.60% | $1,245 | 12.94% | 263.21% | $1,302 | 4.59% | 279.89% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Current $ Expenditures/FTE | $3,182 | -2.26% | 94.31% | $3,478 | 9.29% | 112.36% | $3,624 | 4.21% | 121.29% |
| Current $ Tax Fund Approp/FTE | $2,137 | -0.57% | 83.42% | $2,394 | 12.05% | 105.52% | $2,391 | -0.14% | 105.24% |
| Current $ Tuition & Fees/FTE | $1,073 | 9.13% | 285.33% | $1,156 | 7.69% | 314.95% | $1,299 | 12.40% | 366.39% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Current $ Expenditures/FTE | $5,157 | -0.10% | 105.01% | $5,395 | 4.63% | 114.51% | $5,377 | -0.35% | 113.77% |
| Current $ Tax Fund Approp/FTE | $3,930 | 0.87% | 113.30% | $3,947 | 0.42% | 114.19% | $3,841 | -2.67% | 108.47% |
| Current $ Tuition & Fees/FTE | $1,287 | 8.31% | 155.38% | $1,368 | 6.27% | 171.40% | $1,429 | 4.47% | 183.52% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 8--CONSTANT DOLLAR EXPENDITURES, | 1976-77 | 1977-78 | | 1978-79 | | | 1979-80 | | | 1980-81 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TAX FUNDS, & TUITION/FEES PER FTE | Actual | Actual | 1-Yr Inc | Actual | 1-Yr Inc | 2-Yr Inc | Actual | 1-Yr Inc | 3-Yr Inc | Actual | 1-Yr Inc | 4-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | | | | |
| Annualized FTE* | 18,982 | 18,699 | -1.49% | 17,975 | -3.87% | -5.31% | 18,430 | 2.53% | -2.91% | 18,768 | 1.83% | -1.13% |
| Constant $ Expenditures/FTE | $6,916 | $7,220 | 4.40% | $7,573 | 4.89% | 9.50% | $6,981 | -7.82% | 0.94% | $6,610 | -5.31% | -4.42% |
| Constant $ Tax Fund Approp/FTE | $5,002 | $5,402 | 8.01% | $5,733 | 6.12% | 14.62% | $5,124 | -10.63% | 2.44% | $4,969 | -3.02% | -0.66% |
| Constant $ Tuition & Fees/FTE | $1,408 | $1,415 | 0.47% | $1,355 | -4.25% | -3.80% | $1,276 | -5.83% | -9.41% | $1,311 | 2.78% | -6.89% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed | | | | | | | | | | | | |
| Annualized FTE** | 9,518 | 9,729 | 2.22% | 9,156 | -5.89% | -3.80% | 9,562 | 4.43% | 0.46% | 10,359 | 8.34% | 8.84% |
| Constant $ Expenditures/FTE | $6,352 | $6,475 | 1.94% | $6,951 | 7.35% | 9.43% | $6,392 | -8.04% | 0.64% | $5,775 | -9.65% | -9.07% |
| Constant $ Tax Fund Approp/FTE | $4,525 | $4,663 | 3.06% | $5,096 | 9.28% | 12.62% | $4,576 | -10.20% | 1.13% | $4,189 | -8.46% | -7.43% |
| Constant $ Tuition & Fees/FTE | $1,442 | $1,514 | 4.98% | $1,551 | 2.43% | 7.53% | $1,405 | -9.39% | -2.56% | $1,347 | -4.15% | -6.61% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | | | | |
| Annualized FTE*** | 7,634 | 7,449 | -2.42% | 7,480 | 0.42% | -2.02% | 8,116 | 8.50% | 6.31% | 8,919 | 9.89% | 16.83% |
| Constant $ Expenditures/FTE | $5,028 | $5,436 | 8.10% | $5,497 | 1.13% | 9.33% | $4,822 | -12.28% | -4.10% | $4,472 | -7.26% | -11.06% |
| Constant $ Tax Fund Approp/FTE | $3,763 | $4,265 | 13.35% | $4,339 | 1.73% | 15.31% | $3,640 | -16.10% | -3.26% | $3,378 | -7.20% | -10.22% |
| Constant $ Tuition & Fees/FTE | $998 | $1,063 | 6.48% | $1,040 | -2.16% | 4.18% | $1,035 | -0.49% | 3.66% | $980 | -5.29% | -1.82% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,807 | 1,750 | -3.15% | 1,719 | -1.77% | -4.87% | 1,853 | 7.80% | 2.55% | 1,948 | 5.13% | 7.80% |
| Constant $ Expenditures/FTE | $5,881 | $6,441 | 9.51% | $6,572 | 2.04% | 11.74% | $5,927 | -9.82% | 0.77% | $5,601 | -5.49% | -4.76% |
| Constant $ Tax Fund Approp/FTE | $4,865 | $5,254 | 7.99% | $5,535 | 5.35% | 13.76% | $4,796 | -13.34% | -1.42% | $4,564 | -4.84% | -6.19% |
| Constant $ Tuition & Fees/FTE | $879 | $1,004 | 14.24% | $987 | -1.68% | 12.33% | $946 | -4.14% | 7.68% | $922 | -2.59% | 4.89% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 849 | 915 | 7.77% | 897 | -1.97% | 5.65% | 1,002 | 11.71% | 18.02% | 1,108 | 10.58% | 30.51% |
| Constant $ Expenditures/FTE | $5,821 | $5,889 | 1.17% | $6,451 | 9.54% | 10.82% | $5,834 | -9.57% | 0.22% | $5,281 | -9.48% | -9.29% |
| Constant $ Tax Fund Approp/FTE | $4,962 | $5,115 | 3.07% | $5,736 | 12.16% | 15.60% | $4,838 | -15.66% | -2.50% | $4,381 | -9.44% | -11.70% |
| Constant $ Tuition & Fees/FTE | $692 | $731 | 5.61% | $764 | 4.48% | 10.34% | $767 | 0.36% | 10.74% | $807 | 5.22% | 16.52% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,150 | 1,148 | -0.17% | 1,092 | -4.88% | -5.04% | 1,141 | 4.49% | -0.78% | 1,325 | 16.13% | 15.22% |
| Constant $ Expenditures/FTE | $4,965 | $5,220 | 5.15% | $5,617 | 7.59% | 13.13% | $5,219 | -7.09% | 5.11% | $4,616 | -11.54% | -7.02% |
| Constant $ Tax Fund Approp/FTE | $3,874 | $4,104 | 5.92% | $4,661 | 13.57% | 20.30% | $4,230 | -9.23% | 9.19% | $3,736 | -11.69% | -3.57% |
| Constant $ Tuition & Fees/FTE | $816 | $895 | 9.64% | $929 | 3.78% | 13.79% | $884 | -4.80% | 8.33% | $824 | -6.86% | 0.89% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | | | | |
| Annualized FTE**** | 543 | 649 | 19.52% | 660 | 1.69% | 21.55% | 625 | -5.30% | 15.10% | 753 | 20.48% | 38.67% |
| Constant $ Expenditures/FTE | $7,108 | $6,589 | -7.31% | $6,963 | 5.68% | -2.05% | $7,360 | 5.71% | 3.54% | $6,092 | -17.22% | -14.29% |
| Constant $ Tax Fund Approp/FTE | $6,306 | $5,580 | -11.51% | $5,862 | 5.05% | -7.04% | $6,051 | 3.24% | -4.03% | $5,138 | -15.09% | -18.51% |
| Constant $ Tuition & Fees/FTE | $736 | $794 | 8.01% | $687 | -13.58% | -6.66% | $903 | 31.48% | 22.72% | $795 | -11.92% | 8.09% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 2,881 | 2,863 | -0.62% | 2,897 | 1.19% | 0.56% | 3,250 | 12.19% | 12.81% | 3,840 | 18.15% | 33.29% |
| Constant $ Expenditures/FTE | $4,035 | $4,498 | 11.49% | $4,973 | 10.56% | 23.26% | $4,131 | -16.93% | 2.40% | $3,605 | -12.75% | -10.66% |
| Constant $ Tax Fund Approp/FTE | $2,851 | $3,447 | 20.93% | $3,719 | 7.90% | 30.48% | $3,010 | -19.08% | 5.58% | $2,585 | -14.13% | -9.33% |
| Constant $ Tuition & Fees/FTE | $813 | $872 | 7.32% | $909 | 4.18% | 11.81% | $816 | -10.19% | 0.41% | $793 | -2.78% | -2.38% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 3,964 | 3,974 | 0.25% | 3,814 | -4.03% | -3.78% | 3,870 | 1.47% | -2.37% | 4,155 | 7.36% | 4.82% |
| Constant $ Expenditures/FTE | $3,883 | $4,039 | 4.03% | $4,352 | 7.74% | 12.08% | $3,960 | -9.01% | 1.99% | $3,683 | -6.99% | -5.14% |
| Constant $ Tax Fund Approp/FTE | $2,762 | $3,030 | 9.69% | $3,276 | 8.11% | 18.59% | $2,969 | -9.36% | 7.49% | $2,750 | -7.40% | -0.47% |
| Constant $ Tuition & Fees/FTE | $660 | $698 | 5.73% | $708 | 1.35% | 7.15% | $690 | -2.47% | 4.50% | $726 | 5.20% | 9.94% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | | | | |
| Annualized FTE* | 47,330 | 47,178 | -0.32% | 45,690 | -3.15% | -3.47% | 47,849 | 4.73% | 1.10% | 51,174 | 6.95% | 8.12% |
| Constant $ Expenditures/FTE | $5,964 | $6,239 | 4.62% | $6,560 | 5.13% | 9.99% | $5,957 | -9.18% | -0.11% | $5,479 | -8.03% | -8.13% |
| Constant $ Tax Fund Approp/FTE | $4,369 | $4,711 | 7.84% | $5,013 | 6.40% | 14.75% | $4,417 | -11.89% | 1.10% | $4,117 | -6.79% | -5.76% |
| Constant $ Tuition & Fees/FTE | $1,195 | $1,237 | 3.50% | $1,215 | -1.76% | 1.68% | $1,145 | -5.79% | -4.21% | $1,128 | -1.41% | -5.56% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 8--CONSTANT DOLLAR EXPENDITURES, | 1981-82 | | | 1982-83 | | | 1983-84 | | | 1984-85 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TAX FUNDS, & TUITION/FEES PER FTE | Actual | 1-Yr Inc | 5-Yr Inc | Actual | 1-Yr Inc | 6-Yr Inc | Actual | 1-Yr Inc | 7-Yr Inc | Actual | 1-Yr Inc | 8-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | | | | |
| Annualized FTE* | 18,833 | 0.35% | -0.78% | 19,454 | 3.30% | 2.49% | 19,492 | 0.20% | 2.69% | 19,445 | -0.24% | 2.44% |
| Constant $ Expenditures/FTE | $6,797 | 2.82% | -1.73% | $7,175 | 5.56% | 3.74% | $7,086 | -1.23% | 2.46% | $7,470 | 5.42% | 8.01% |
| Constant $ Tax Fund Approp/FTE | $5,097 | 2.58% | 1.91% | $5,219 | 2.39% | 4.34% | $5,205 | -0.26% | 4.07% | $5,837 | 12.13% | 16.69% |
| Constant $ Tuition & Fees/FTE | $1,336 | 1.89% | -5.13% | $1,376 | 3.00% | -2.28% | $1,430 | 3.89% | 1.53% | $1,467 | 2.62% | 4.19% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M | | | | | | | | | | | | |
| Annualized FTE** | 10,365 | 0.06% | 8.90% | 10,553 | 1.81% | 10.87% | 10,989 | 4.13% | 15.45% | 10,663 | -2.97% | 12.03% |
| Constant $ Expenditures/FTE | $5,935 | 2.76% | -6.56% | $6,176 | 4.06% | -2.77% | $5,866 | -5.01% | -7.64% | $6,464 | 10.19% | 1.77% |
| Constant $ Tax Fund Approp/FTE | $4,272 | 1.98% | -5.59% | $4,478 | 4.83% | -1.04% | $4,302 | -3.93% | -4.93% | $5,061 | 17.64% | 11.84% |
| Constant $ Tuition & Fees/FTE | $1,348 | 0.06% | -6.55% | $1,359 | 0.83% | -5.78% | $1,286 | -5.40% | -10.86% | $1,289 | 0.29% | -10.60% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | | | | |
| Annualized FTE*** | 8,924 | 0.06% | 16.90% | 9,010 | 0.96% | 18.02% | 8,822 | -2.09% | 15.56% | 8,467 | -4.02% | 10.91% |
| Constant $ Expenditures/FTE | $4,504 | 0.71% | -10.43% | $4,878 | 8.30% | -3.00% | $4,856 | -0.46% | -3.44% | $5,353 | 10.24% | 6.45% |
| Constant $ Tax Fund Approp/FTE | $3,422 | 1.31% | -9.04% | $3,610 | 5.49% | -4.05% | $3,728 | 3.27% | -0.92% | $4,332 | 16.20% | 15.14% |
| Constant $ Tuition & Fees/FTE | $982 | 0.20% | -1.62% | $1,040 | 5.89% | 4.18% | $1,061 | 1.96% | 6.22% | $1,100 | 3.76% | 10.21% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,922 | -1.33% | 6.36% | 2,173 | 13.06% | 20.25% | 2,315 | 6.53% | 28.11% | 2,410 | 4.10% | 33.37% |
| Constant $ Expenditures/FTE | $5,813 | 3.79% | -1.15% | $5,571 | -4.16% | -5.27% | $5,220 | -6.31% | -11.25% | $5,431 | 4.05% | -7.65% |
| Constant $ Tax Fund Approp/FTE | $4,760 | 4.29% | -2.16% | $4,517 | -5.09% | -7.14% | $4,249 | -5.94% | -12.66% | $4,508 | 6.11% | -7.33% |
| Constant $ Tuition & Fees/FTE | $903 | -2.04% | 2.75% | $916 | 1.43% | 4.23% | $872 | -4.77% | -0.74% | $893 | 2.41% | 1.65% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,132 | 2.17% | 33.33% | 1,025 | -9.45% | 20.73% | 1,146 | 11.80% | 34.98% | 1,130 | -1.40% | 33.10% |
| Constant $ Expenditures/FTE | $5,389 | 2.06% | -7.42% | $6,194 | 14.94% | 6.41% | $5,957 | -3.83% | 2.33% | $6,326 | 6.20% | 8.68% |
| Constant $ Tax Fund Approp/FTE | $4,437 | 1.28% | -10.58% | $5,324 | 19.98% | 7.29% | $4,941 | -7.20% | -0.44% | $5,610 | 13.55% | 13.05% |
| Constant $ Tuition & Fees/FTE | $886 | 9.84% | 27.98% | $861 | -2.83% | 24.36% | $887 | 2.97% | 28.05% | $876 | -1.20% | 26.52% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,380 | 4.15% | 20.00% | 1,436 | 4.06% | 24.87% | 1,449 | 0.91% | 26.00% | 1,483 | 2.35% | 28.96% |
| Constant $ Expenditures/FTE | $4,574 | -0.91% | -7.87% | $4,696 | 2.65% | -5.43% | $4,595 | -2.15% | -7.46% | $4,804 | 4.56% | -3.24% |
| Constant $ Tax Fund Approp/FTE | $3,669 | -1.80% | -5.31% | $3,736 | 1.83% | -3.58% | $3,729 | -0.17% | -3.74% | $3,971 | 6.47% | 2.49% |
| Constant $ Tuition & Fees/FTE | $765 | -7.13% | -6.30% | $777 | 1.59% | -4.81% | $788 | 1.35% | -3.52% | $824 | 4.66% | 0.97% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | | | | |
| Annualized FTE**** | 829 | 10.09% | 52.67% | 922 | 11.22% | 69.80% | 1,065 | 15.51% | 96.13% | 1,162 | 9.11% | 114.00% |
| Constant $ Expenditures/FTE | $5,784 | -5.07% | -18.63% | $5,598 | -3.22% | -21.25% | $4,991 | -10.85% | -29.79% | $4,899 | -1.83% | -31.08% |
| Constant $ Tax Fund Approp/FTE | $4,792 | -6.75% | -24.01% | $4,625 | -3.47% | -26.65% | $4,037 | -12.72% | -35.98% | $4,339 | 7.49% | -31.18% |
| Constant $ Tuition & Fees/FTE | $798 | 0.34% | 8.45% | $793 | -0.62% | 7.78% | $755 | -4.81% | 2.61% | $710 | -5.92% | -3.47% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,349 | 13.26% | 50.95% | 5,035 | 15.77% | 74.77% | 5,272 | 4.71% | 82.99% | 4,947 | -6.16% | 71.71% |
| Constant $ Expenditures/FTE | $3,471 | -3.72% | -13.98% | $3,195 | -7.94% | -20.81% | $3,097 | -3.07% | -23.24% | $3,629 | 17.19% | -10.04% |
| Constant $ Tax Fund Approp/FTE | $2,381 | -7.87% | -16.46% | $2,154 | -9.53% | -24.43% | $2,067 | -4.07% | -27.50% | $2,639 | 27.72% | -7.40% |
| Constant $ Tuition & Fees/FTE | $771 | -2.76% | -5.07% | $829 | 7.49% | 2.04% | $852 | 2.79% | 4.88% | $899 | 5.50% | 10.65% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,573 | 10.06% | 15.36% | 5,339 | 16.75% | 34.69% | 5,518 | 3.35% | 39.20% | 5,563 | 0.82% | 40.34% |
| Constant $ Expenditures/FTE | $3,579 | -2.84% | -7.84% | $3,233 | -9.67% | -16.74% | $3,348 | 3.55% | -13.78% | $3,605 | 7.69% | -7.16% |
| Constant $ Tax Fund Approp/FTE | $2,566 | -6.67% | -7.10% | $2,313 | -9.87% | -16.27% | $2,239 | -3.21% | -18.96% | $2,676 | 19.51% | -3.15% |
| Constant $ Tuition & Fees/FTE | $785 | 8.06% | 18.80% | $836 | 6.54% | 26.56% | $943 | 12.83% | 42.81% | $911 | -3.46% | 37.87% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | | | | |
| Annualized FTE* | 52,306 | 2.21% | 10.51% | 54,946 | 5.05% | 16.09% | 56,068 | 2.04% | 18.46% | 55,270 | -1.42% | 16.78% |
| Constant $ Expenditures/FTE | $5,536 | 1.03% | -7.18% | $5,686 | 2.71% | -4.67% | $5,549 | -2.41% | -6.96% | $5,981 | 7.79% | 0.29% |
| Constant $ Tax Fund Approp/FTE | $4,132 | 0.35% | -5.43% | $4,175 | 1.05% | -4.44% | $4,104 | -1.72% | -6.08% | $4,708 | 14.73% | 7.76% |
| Constant $ Tuition & Fees/FTE | $1,134 | 0.46% | -5.13% | $1,162 | 2.49% | -2.76% | $1,178 | 1.36% | -1.44% | $1,200 | 1.86% | 0.39% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE | 1985-86 | | | 1986-87 | | | 1987-88 | | | 1988-89 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Actual | 1-Yr Inc | 9-Yr Inc | Actual | 1-Yr Inc | 10-Yr Inc | Actual | 1-Yr Inc | 11-Yr Inc | Actual | 1-Yr Inc | 12-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | | | | |
| Annualized FTE* | 19,153 | -1.50% | 0.90% | 18,892 | -1.36% | -0.47% | 18,896 | 0.02% | -0.45% | 18,622 | -1.45% | -1.90% |
| Constant $ Expenditures/FTE | $7,930 | 6.15% | 14.65% | $7,854 | -0.95% | 13.56% | $7,778 | -0.97% | 12.47% | $7,796 | 0.23% | 12.72% |
| Constant $ Tax Fund Approp/FTE | $5,915 | 1.35% | 18.26% | $5,886 | -0.49% | 17.68% | $5,956 | 1.18% | 19.07% | $5,940 | -0.26% | 18.76% |
| Constant $ Tuition & Fees/FTE | $1,532 | 4.43% | 8.80% | $1,683 | 9.83% | 19.50% | $1,642 | -2.44% | 16.58% | $1,691 | 3.02% | 20.09% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M | | | | | | | | | | | | |
| Annualized FTE** | 10,306 | -3.35% | 8.28% | 10,353 | 0.46% | 8.77% | 10,397 | 0.42% | 9.24% | 10,631 | 2.25% | 11.69% |
| Constant $ Expenditures/FTE | $7,041 | 8.92% | 10.85% | $6,807 | -3.32% | 7.17% | $6,845 | 0.55% | 7.76% | $6,701 | -2.10% | 5.50% |
| Constant $ Tax Fund Approp/FTE | $5,356 | 5.83% | 18.36% | $5,356 | -0.00% | 18.36% | $5,405 | 0.92% | 19.44% | $5,121 | -5.26% | 13.16% |
| Constant $ Tuition & Fees/FTE | $1,321 | 2.46% | -8.40% | $1,412 | 6.91% | -2.08% | $1,356 | -3.99% | -5.99% | $1,399 | 3.19% | -2.99% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | | | | |
| Annualized FTE*** | 8,579 | 1.32% | 12.38% | 9,027 | 5.22% | 18.25% | 9,279 | 2.79% | 21.55% | 9,475 | 2.11% | 24.12% |
| Constant $ Expenditures/FTE | $5,589 | 4.42% | 11.15% | $5,204 | -6.88% | 3.50% | $5,118 | -1.66% | 1.79% | $4,850 | -5.25% | -3.56% |
| Constant $ Tax Fund Approp/FTE | $4,291 | -0.96% | 14.03% | $3,984 | -7.14% | 5.89% | $3,933 | -1.29% | 4.53% | $3,757 | -4.48% | -0.16% |
| Constant $ Tuition & Fees/FTE | $1,133 | 2.92% | 13.43% | $1,210 | 6.88% | 21.23% | $1,209 | -0.16% | 21.04% | $1,287 | 6.46% | 28.86% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 2,361 | -2.03% | 30.66% | 2,685 | 13.72% | 48.59% | 2,779 | 3.50% | 53.79% | 2,894 | 4.14% | 60.15% |
| Constant $ Expenditures/FTE | $5,853 | 7.77% | -0.48% | $5,104 | -12.80% | -13.22% | $4,978 | -2.47% | -15.36% | $4,773 | -4.11% | -18.85% |
| Constant $ Tax Fund Approp/FTE | $4,705 | 4.35% | -3.30% | $4,054 | -13.83% | -16.67% | $3,937 | -2.89% | -19.07% | $3,739 | -5.02% | -23.14% |
| Constant $ Tuition & Fees/FTE | $918 | 2.80% | 4.50% | $964 | 5.00% | 9.72% | $934 | -3.17% | 6.25% | $960 | 2.86% | 9.28% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,142 | 1.06% | 34.51% | 1,265 | 10.77% | 49.00% | 1,244 | -1.66% | 46.53% | 1,375 | 10.53% | 61.96% |
| Constant $ Expenditures/FTE | $6,750 | 6.69% | 15.95% | $5,740 | -14.96% | -1.39% | $6,194 | 7.91% | 6.41% | $5,312 | -14.23% | -8.74% |
| Constant $ Tax Fund Approp/FTE | $5,489 | -2.15% | 10.62% | $4,902 | -10.70% | -1.22% | $5,002 | 2.05% | 0.81% | $4,433 | -11.38% | -10.66% |
| Constant $ Tuition & Fees/FTE | $902 | 3.00% | 30.31% | $960 | 6.41% | 38.67% | $1,017 | 5.95% | 46.91% | $963 | -5.31% | 39.12% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | | | | |
| Annualized FTE | 1,646 | 10.99% | 43.13% | 1,843 | 11.97% | 60.26% | 1,812 | -1.68% | 57.57% | 1,802 | -0.55% | 56.70% |
| Constant $ Expenditures/FTE | $4,780 | -0.50% | -3.72% | $4,470 | -6.50% | -9.98% | $4,452 | -0.40% | -10.34% | $4,746 | 6.61% | -4.41% |
| Constant $ Tax Fund Approp/FTE | $3,679 | -7.35% | -5.04% | $3,532 | -4.00% | -8.84% | $3,599 | 1.91% | -7.10% | $3,595 | -0.12% | -7.21% |
| Constant $ Tuition & Fees/FTE | $875 | 6.13% | 7.16% | $892 | 1.96% | 9.26% | $1,036 | 16.08% | 26.83% | $1,031 | -0.47% | 26.23% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | | | | |
| Annualized FTE**** | 1,141 | -1.81% | 110.13% | 1,309 | 14.72% | 141.07% | 1,281 | -2.14% | 135.91% | 1,354 | 5.70% | 149.36% |
| Constant $ Expenditures/FTE | $5,858 | 19.57% | -17.59% | $4,993 | -14.76% | -29.75% | $5,154 | 3.21% | -27.50% | $4,844 | -6.02% | -31.86% |
| Constant $ Tax Fund Approp/FTE | $4,418 | 1.82% | -29.93% | $4,162 | -5.80% | -33.99% | $4,233 | 1.71% | -32.86% | $3,976 | -6.08% | -36.94% |
| Constant $ Tuition & Fees/FTE | $791 | 11.34% | 7.48% | $803 | 1.56% | 9.15% | $756 | -5.86% | 2.76% | $748 | -1.05% | 1.68% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 4,899 | -0.97% | 70.05% | 5,206 | 6.27% | 80.70% | 5,302 | 1.84% | 84.03% | 5,329 | 0.51% | 84.97% |
| Constant $ Expenditures/FTE | $3,969 | 9.35% | -1.63% | $3,825 | -3.62% | -5.19% | $3,697 | -3.35% | -8.36% | $3,753 | 1.50% | -6.98% |
| Constant $ Tax Fund Approp/FTE | $2,764 | 4.70% | -3.05% | $2,571 | -6.98% | -9.81% | $2,518 | -2.07% | -11.68% | $2,506 | -0.48% | -12.10% |
| Constant $ Tuition & Fees/FTE | $988 | 9.89% | 21.60% | $1,102 | 11.54% | 35.63% | $1,095 | -0.66% | 34.73% | $1,135 | 3.72% | 39.74% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Annualized FTE | 5,720 | 2.82% | 44.30% | 5,845 | 2.19% | 47.45% | 6,073 | 3.90% | 53.20% | 6,530 | 7.53% | 64.73% |
| Constant $ Expenditures/FTE | $3,933 | 9.09% | 1.29% | $3,857 | -1.93% | -0.67% | $3,555 | -7.83% | -8.45% | $3,728 | 4.88% | -3.98% |
| Constant $ Tax Fund Approp/FTE | $2,697 | 0.81% | -2.36% | $2,655 | -1.56% | -3.88% | $2,575 | -3.02% | -6.79% | $2,461 | -4.42% | -10.91% |
| Constant $ Tuition & Fees/FTE | $1,017 | 11.67% | 53.95% | $1,133 | 11.45% | 71.59% | $1,079 | -4.81% | 63.34% | $1,126 | 4.41% | 70.54% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | | | | |
| Annualized FTE* | 54,947 | -0.58% | 16.09% | 56,425 | 2.69% | 19.22% | 57,063 | 1.13% | 20.56% | 58,012 | 1.66% | 22.57% |
| Constant $ Expenditures/FTE | $6,377 | 6.62% | 6.93% | $6,097 | -4.39% | 2.23% | $6,011 | -1.41% | 0.80% | $5,911 | -1.66% | -0.88% |
| Constant $ Tax Fund Approp/FTE | $4,782 | 1.56% | 9.45% | $4,618 | -3.43% | 5.70% | $4,615 | -0.07% | 5.62% | $4,462 | -3.30% | 2.13% |
| Constant $ Tuition & Fees/FTE | $1,253 | 4.49% | 4.90% | $1,350 | 7.74% | 13.02% | $1,321 | -2.16% | 10.57% | $1,361 | 2.99% | 13.88% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

| TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE | 1989-90 | | | 1990-91 | | | 1991-92 ***** | | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | 1-Yr Inc | 13-Yr Inc | Actual | 1-Yr Inc | 14-Yr Inc | Actual | 1-Yr Inc | 15-Yr Inc |
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | | |
| Annualized FTE* | 18,996 | 2.01% | 0.07% | 19,769 | 4.07% | 4.15% | 21,156 | 7.02% | 11.45% |
| Constant $ Expenditures/FTE | $7,445 | -4.50% | 7.64% | $7,333 | -1.51% | 6.02% | $7,167 | -2.25% | 3.63% |
| Constant $ Tax Fund Approp/FTE | $5,866 | -1.24% | 17.29% | $5,464 | -6.87% | 9.23% | $5,278 | -3.39% | 5.53% |
| Constant $ Tuition & Fees/FTE | $1,754 | 3.73% | 24.58% | $1,771 | 0.95% | 25.76% | $1,801 | 1.68% | 27.87% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M | | | | | | | | | |
| Annualized FTE** | 11,205 | 5.40% | 17.72% | 12,226 | 9.11% | 28.45% | 13,063 | 6.85% | 37.25% |
| Constant $ Expenditures/FTE | $6,468 | -3.48% | 1.83% | $6,009 | -7.10% | -5.40% | $5,907 | -1.70% | -7.01% |
| Constant $ Tax Fund Approp/FTE | $5,019 | -1.98% | 10.93% | $4,558 | -9.19% | 0.74% | $4,143 | -9.12% | -8.45% |
| Constant $ Tuition & Fees/FTE | $1,453 | 3.84% | 0.73% | $1,477 | 1.66% | 2.40% | $1,342 | -9.12% | -6.94% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | | |
| Annualized FTE*** | 10,034 | 5.90% | 31.44% | 10,362 | 3.27% | 35.73% | 10,936 | 5.54% | 43.25% |
| Constant $ Expenditures/FTE | $4,687 | -3.36% | -6.80% | $5,018 | 7.07% | -0.21% | $4,803 | -4.28% | -4.47% |
| Constant $ Tax Fund Approp/FTE | $3,509 | -6.59% | -6.73% | $3,491 | -0.52% | -7.22% | $3,363 | -3.66% | -10.61% |
| Constant $ Tuition & Fees/FTE | $1,316 | 2.29% | 31.81% | $1,274 | -3.22% | 27.56% | $1,392 | 9.33% | 39.46% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | | |
| Annualized FTE | 3,044 | 5.18% | 68.46% | 3,440 | 13.01% | 90.37% | 3,698 | 7.50% | 104.65% |
| Constant $ Expenditures/FTE | $4,917 | 3.02% | -16.40% | $4,602 | -6.39% | -21.74% | $4,468 | -2.92% | -24.03% |
| Constant $ Tax Fund Approp/FTE | $3,846 | 2.84% | -20.96% | $3,472 | -9.72% | -28.64% | $3,356 | -3.33% | -31.01% |
| Constant $ Tuition & Fees/FTE | $1,071 | 11.49% | 21.84% | $1,047 | -2.21% | 19.15% | $1,080 | 3.16% | 22.92% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | | |
| Annualized FTE | 1,616 | 17.53% | 90.34% | 1,768 | 9.41% | 108.24% | 1,990 | 12.56% | 134.39% |
| Constant $ Expenditures/FTE | $4,835 | -8.99% | -16.95% | $4,912 | 1.60% | -15.62% | $4,537 | -7.63% | -22.05% |
| Constant $ Tax Fund Approp/FTE | $3,988 | -10.05% | -19.64% | $3,746 | -6.05% | -24.50% | $3,520 | -6.04% | -29.06% |
| Constant $ Tuition & Fees/FTE | $1,079 | 12.05% | 55.88% | $1,023 | -5.26% | 47.68% | $1,062 | 3.89% | 53.43% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | | |
| Annualized FTE | 1,992 | 10.54% | 73.22% | 2,156 | 8.23% | 87.48% | 2,297 | 6.54% | 99.74% |
| Constant $ Expenditures/FTE | $4,627 | -2.51% | -6.81% | $4,402 | -4.86% | -11.34% | $4,158 | -5.54% | -16.25% |
| Constant $ Tax Fund Approp/FTE | $3,437 | -4.38% | -11.27% | $3,203 | -6.81% | -17.31% | $3,204 | 0.02% | -17.29% |
| Constant $ Tuition & Fees/FTE | $1,031 | 0.05% | 26.29% | $960 | -6.86% | 17.63% | $946 | -1.55% | 15.81% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | | |
| Annualized FTE**** | 1,420 | 4.87% | 161.51% | 1,684 | 18.59% | 210.13% | 1,693 | 0.53% | 211.79% |
| Constant $ Expenditures/FTE | $4,994 | 3.10% | -29.75% | $4,571 | -8.47% | -35.70% | $4,870 | 6.55% | -31.49% |
| Constant $ Tax Fund Approp/FTE | $4,205 | 5.77% | -33.31% | $3,706 | -11.88% | -41.23% | $3,897 | 5.15% | -38.20% |
| Constant $ Tuition & Fees/FTE | $794 | 6.13% | 7.92% | $753 | -5.18% | 2.33% | $820 | 9.00% | 11.54% |
| UTAH VALLEY COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 5,854 | 9.85% | 103.19% | 5,787 | -1.14% | 100.87% | 6,732 | 16.33% | 133.67% |
| Constant $ Expenditures/FTE | $3,763 | 0.26% | -6.75% | $3,913 | 3.99% | -3.03% | $3,611 | -7.71% | -10.50% |
| Constant $ Tax Fund Approp/FTE | $2,388 | -4.71% | -16.24% | $2,517 | 5.42% | -11.70% | $2,289 | -9.07% | -19.71% |
| Constant $ Tuition & Fees/FTE | $1,206 | 6.22% | 48.43% | $1,282 | 6.28% | 57.75% | $1,302 | 1.56% | 60.21% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | |
| Annualized FTE | 7,584 | 16.14% | 91.32% | 8,596 | 13.34% | 116.85% | 10,243 | 19.16% | 158.40% |
| Constant $ Expenditures/FTE | $3,482 | -6.60% | -10.32% | $3,581 | 2.84% | -7.77% | $3,624 | 1.18% | -6.68% |
| Constant $ Tax Fund Approp/FTE | $2,339 | -4.98% | -15.35% | $2,466 | 5.45% | -10.74% | $2,391 | -3.03% | -13.44% |
| Constant $ Tuition & Fees/FTE | $1,175 | 4.28% | 77.84% | $1,190 | 1.34% | 80.23% | $1,299 | 9.14% | 96.70% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | | |
| Annualized FTE* | 61,745 | 6.43% | 30.46% | 65,788 | 6.55% | 39.00% | 71,808 | 9.15% | 51.72% |
| Constant $ Expenditures/FTE | $5,643 | -4.54% | -5.38% | $5,557 | -1.54% | -6.83% | $5,377 | -3.23% | -9.85% |
| Constant $ Tax Fund Approp/FTE | $4,301 | -3.61% | -1.55% | $4,064 | -5.50% | -6.97% | $3,841 | -5.49% | -12.08% |
| Constant $ Tuition & Fees/FTE | $1,408 | 3.50% | 17.87% | $1,408 | 0.01% | 17.88% | $1,429 | 1.44% | 19.57% |

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

Table 9

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31:

| | 75-76 | 76-77 | 77-78 | 78-79 | 79-80 | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: | CPI: |
| | 55.5 | 58.2 | 62.1 | 67.7 | 76.7 | 86.3 | 94.0 | 97.6 | 101.3 | 105.3 | 109.3 | 110.5 | 115.4 | 120.5 | 126.1 | 134.0 | 138.0 |
| CPI Change: | | 4.86% | 6.70% | 9.02% | 13.29% | 12.52% | 8.92% | 3.83% | 3.79% | 3.95% | 3.80% | 1.10% | 4.43% | 4.42% | 4.65% | 6.26% | 2.99% |
| Dollar Inflator | | 2.371 | 2.222 | 2.038 | 1.799 | 1.599 | 1.468 | 1.414 | 1.362 | 1.311 | 1.263 | 1.249 | 1.196 | 1.145 | 1.094 | 1.030 | 1.000 |

# TAB I
# COST STUDY

Introduction to the USHE Cost Study . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1

TABLE 1 History of Key Elements of the Cost Study 1986-87 to 1991-92 . . . 2

TABLE 2 Annualized FTE Student Enrollment . . . . . . . . . . . . . . . . . . . . . . . . . 4

TABLE 3 Annualized FTE Instructional Faculty . . . . . . . . . . . . . . . . . . . . . . . 5

TABLE 4 Appropriated Student/Faculty Ratios . . . . . . . . . . . . . . . . . . . . . . . . 6

TABLE 5 Appropriated Direct Cost per FTE Student . . . . . . . . . . . . . . . . . . . 7

SCHEDULE A Analysis of Full Costs Education and General . . . . . . . . . . . . . . . . 8

SCHEDULE B Instructional Costs Analysis . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 8

## UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE Cost Study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system. The Cost Study is prepared two ways: for appropriated funds only, and for total funds including non-appropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

Five summary tables from the Cost Study are provided in the following pages, followed by two sets of schedules showing greater detail on the calculations. Table 1 provides a six-year history of key elements of the Cost Study. Tables 2 through 5 summarize these key elements for 1991-92 by institution, with subtotals by institution type and USHE totals.

Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for full as well as direct costs of instruction. The Schedules are arranged so that for Total USHE and for each institution the schedule from **Appropriated Funds** cost study is on the left-hand page and the equivalent schedule from the **Total Funds** Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare USHE instructional costs desegregated by level and subject matter cluster. Such additional information is available upon request. But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book.

Readers who would like additional information on the Cost Study methodology or have questions about the data should contact the Associate Commissioner for Finance.

## Appropriated Funds Cost Study -- Total USHE

|  | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 5 year change % |
|---|---|---|---|---|---|---|---|
| Annualized FTE Student Enrollment |  |  |  |  |  |  |  |
| Vocational | 11,266 | 10,906 | 10,845 | 10,815 | 11,208 | 12,197 | 8.3% |
| Lower | 26,849 | 27,568 | 29,053 | 32,218 | 34,909 | 38,526 | 43.5% |
| Upper | 13,323 | 13,557 | 13,161 | 13,749 | 14,607 | 15,129 | 13.6% |
| Basic Grad. | 3,721 | 3,748 | 3,726 | 3,892 | 3,952 | 4,059 | 9.1% |
| Adv. Grad. | 1,161 | 1,228 | 1,227 | 1,067 | 1,107 | 1,141 | -1.7% |
| Total | 56,320 | 57,007 | 58,012 | 61,741 | 65,783 | 71,051 | 26.2% |
| Appropriated Student Faculty Ratios |  |  |  |  |  |  |  |
| Vocational | 19.5 | 19.6 | 19.3 | 19.0 | 15.7 | 16.2 | -16.9% |
| Lower | 24.9 | 26.0 | 27.5 | 28.9 | 25.7 | 27.3 | 9.6% |
| Upper | 14.0 | 14.5 | 14.0 | 14.6 | 14.7 | 15.5 | 10.7% |
| Basic Grad. | 11.2 | 10.3 | 10.6 | 11.5 | 11.2 | 11.5 | 2.7% |
| Adv. Grad. | 7.4 | 6.6 | 6.9 | 6.0 | 6.2 | 5.3 | -28.4% |
| Total | 18.2 | 18.4 | 18.8 | 19.6 | 18.3 | 19.2 | 5.5% |
| Appropriated Direct Cost per FTE Student |  |  |  |  |  |  |  |
| Vocational | $2,208 | $2,341 | $2,410 | $2,579 | $2,798 | $2,861 | 29.6% |
| Lower | 1,647 | 1,598 | 1,547 | 1,567 | 1,661 | 1,613 | -2.1% |
| Upper | 3,632 | 3,661 | 3,951 | 4,076 | 4,120 | 4,130 | 13.7% |
| Basic Grad. | 5,165 | 5,933 | 6,150 | 6,044 | 6,414 | 6,864 | 32.9% |
| Adv. Grad. | 9,325 | 10,494 | 11,073 | 13,111 | 13,222 | 16,569 | 77.7% |
| Total | 2,620 | 2,707 | 2,751 | 2,785 | 2,881 | 2,903 | 10.8% |
| Appropriated Full Cost per FTE Student |  |  |  |  |  |  |  |
| Vocational | $3,797 | $3,931 | $4,538 | $4,267 | $4,679 | $4,761 | 25.4% |
| Lower | 3,652 | 3,628 | 3,842 | 3,578 | 3,821 | 3,793 | 3.9% |
| Upper | 5,788 | 5,882 | 6,337 | 6,276 | 6,487 | 6,521 | 12.7% |
| Basic Grad. | 7,321 | 8,130 | 8,550 | 8,266 | 8,741 | 9,303 | 27.1% |
| Adv. Grad. | 11,664 | 12,904 | 13,509 | 15,498 | 15,776 | 19,221 | 64.8% |
| Total | 4,594 | 4,718 | 5,045 | 4,801 | 5,056 | 5,103 | 11.1% |

# 1991-92 USHE COST STUDY

| | Vocational-Technical Ed | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Non-SCH Gnrtg | SCH Gnrtg | TOTAL VOC-TECH | Lower Div | Upper Div | TOTAL BACC | TOTAL UNDRGRD | Basic Grad | Advance Grad | TOTAL ALL LEVELS |
| **I. Annualized FTE Student Enrollment** | | | | | | | | | | |
| G. TOTAL ALL FIELDS AND DISCIPLINES | | | | | | | | | | |
| 1. University of Utah | | | | 9,961.9 | 7,198.4 | 17,160.2 | 17,160.2 | 2,300.0 | 888.6 | 20,348.8 |
| 2. Utah State University | | 424.5 | 424.5 | 6,656.9 | 4,141.5 | 10,798.4 | 11,222.8 | 1,596.9 | 252.2 | 13,071.9 |
| 3. RESEARCH UNIV SUBTOTAL | | 424.5 | 424.5 | 16,618.7 | 11,339.9 | 27,958.6 | 28,383.1 | 3,896.9 | 1,140.8 | 33,420.8 |
| 4. Weber State University | | 2,906.3 | 2,906.3 | 5,384.0 | 2,520.7 | 7,904.7 | 10,811.0 | 125.2 | | 10,936.2 |
| 5. Southern Utah University | 0.0 | 836.5 | 836.5 | 1,556.2 | 1,268.4 | 2,824.6 | 3,661.1 | 36.9 | | 3,698.0 |
| 6. COMPREHENSIVE/BACC SUBTOTAL | 0.0 | 3,742.8 | 3,742.8 | 6,940.2 | 3,789.1 | 10,729.3 | 14,472.1 | 162.0 | | 14,634.2 |
| 7. COMBINED FOUR-YEAR SUBTOTAL | 0.0 | 4,167.3 | 4,167.3 | 23,558.9 | 15,129.0 | 38,687.9 | 42,855.2 | 4,058.9 | 1,140.8 | 48,054.9 |
| 8. Snow College | 0.0 | 335.4 | 335.4 | 1,647.4 | | 1,647.4 | 1,982.8 | | | 1,982.8 |
| 9. Dixie College | 0.0 | 557.0 | 557.0 | 1,740.0 | | 1,740.0 | 2,296.9 | | | 2,296.9 |
| 10. College of Eastern Utah | 8.0 | 588.8 | 596.9 | 1,104.0 | | 1,104.0 | 1,700.8 | | | 1,700.8 |
| 11. Utah Valley Comm College | 41.0 | 2,330.1 | 2,371.1 | 4,401.9 | | 4,401.9 | 6,773.0 | | | 6,773.0 |
| 12. Salt Lake Community College | 152.6 | 4,016.5 | 4,169.2 | 6,073.5 | | 6,073.5 | 10,242.7 | | | 10,242.7 |
| 13. COMMUNITY COLLEGE SUBTOTAL | 201.7 | 7,827.8 | 8,029.5 | 14,966.8 | | 14,966.8 | 22,996.3 | | | 22,996.3 |
| 14. USHE GRAND TOTAL | 201.7 | 11,995.2 | 12,196.8 | 38,525.7 | 15,129.0 | 53,654.7 | 65,851.5 | 4,058.9 | 1,140.8 | 71,051.2 |

## 1991-92 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

### II. Annualized Instructional Faculty

### G. TOTAL ALL FIELDS AND DISCIPLINES

| | Vocational-Technical Ed | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Non-SCH Gnrtg | SCH Gnrtg | TOTAL VOC-TECH | Lower Div | Upper Div | TOTAL BACC | TOTAL UNDRGRD | Basic Grad | Advance Grad | TOTAL ALL LEVELS |
| 1. University of Utah | | | | 362.7 | 463.7 | 826.3 | 826.3 | 231.1 | 180.4 | 1,237.9 |
| 2. Utah State University | | 19.1 | 19.1 | 200.7 | 240.8 | 441.5 | 460.5 | 114.6 | 34.4 | 609.4 |
| 3. RESEARCH UNIV SUBTOTAL | | 19.1 | 19.1 | 563.4 | 704.5 | 1,267.8 | 1,286.9 | 345.7 | 214.8 | 1,847.3 |
| 4. Weber State University | | 140.2 | 140.2 | 189.6 | 192.0 | 381.6 | 521.8 | 6.4 | | 528.2 |
| 5. Southern Utah University | 0.0 | 34.5 | 34.5 | 53.1 | 76.6 | 129.7 | 164.2 | 2.4 | | 166.6 |
| 6. COMPREHENSIVE/BACC SUBTOTAL | 0.0 | 174.7 | 174.7 | 242.7 | 268.6 | 511.3 | 686.0 | 8.8 | | 694.8 |
| 7. COMBINED FOUR-YEAR SUBTOTAL | 0.0 | 193.8 | 193.8 | 806.1 | 973.1 | 1,779.1 | 1,972.9 | 354.5 | 214.8 | 2,542.1 |
| 8. Snow College | | 27.2 | 27.2 | 80.8 | | 80.8 | 108.0 | | | 108.0 |
| 9. Dixie College | | 37.6 | 37.6 | 73.3 | | 73.3 | 110.9 | | | 110.9 |
| 10. College of Eastern Utah | 0.4 | 39.7 | 40.1 | 51.9 | | 51.9 | 92.0 | | | 92.0 |
| 11. Utah Valley Comm College | 3.6 | 161.4 | 165.0 | 182.0 | | 182.0 | 347.0 | | | 347.0 |
| 12. Salt Lake Community College | 17.5 | 271.3 | 288.7 | 219.0 | | 219.0 | 507.7 | | | 507.7 |
| 13. COMMUNITY COLLEGE SUBTOTAL | 21.5 | 537.1 | 558.6 | 607.0 | | 607.0 | 1,165.5 | | | 1,165.5 |
| 14. USHE GRAND TOTAL | 21.5 | 730.8 | 752.3 | 1,413.0 | 973.1 | 2,386.1 | 3,138.4 | 354.5 | 214.8 | 3,707.6 |

## III. Appropriated Student/Faculty Ratios

### G. TOTAL ALL FIELDS AND DISCIPLINES

| | Vocational-Technical Ed | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Non-SCH Gnrtg | SCH Gnrtg | TOTAL VOC-TECH | Lower Div | Upper Div | TOTAL BACC | TOTAL UNDRGRD | Basic Grad | Advance Grad | TOTAL ALL LEVELS |
| 1. University of Utah | 0.0 | 0.0 | 0.0 | 27.5 | 15.5 | 20.8 | 20.8 | 10.0 | 4.9 | 16.4 |
| 2. Utah State University | 0.0 | 22.3 | 22.3 | 33.2 | 17.2 | 24.5 | 24.4 | 13.9 | 7.3 | 21.4 |
| 3. RESEARCH UNIV SUBTOTAL | 0.0 | 22.3 | 22.3 | 29.5 | 16.1 | 22.1 | 22.1 | 11.3 | 5.3 | 18.1 |
| 4. Weber State University | 0.0 | 20.7 | 20.7 | 28.4 | 13.1 | 20.7 | 20.7 | 19.6 | 0.0 | 20.7 |
| 5. Southern Utah University | 0.0 | 24.2 | 24.2 | 29.3 | 16.6 | 21.8 | 22.3 | 15.4 | 0.0 | 22.2 |
| 6. COMPREHENSIVE/BACC SUBTOTAL | 0.0 | 21.4 | 21.4 | 28.6 | 14.1 | 21.0 | 21.1 | 18.4 | 0.0 | 21.1 |
| 7. COMBINED FOUR-YEAR SUBTOTAL | 0.0 | 21.5 | 21.5 | 29.2 | 15.5 | 21.7 | 21.7 | 11.5 | 5.3 | 18.9 |
| 8. Snow College | 0.0 | 12.3 | 12.3 | 20.4 | 0.0 | 20.4 | 18.4 | 0.0 | 0.0 | 18.4 |
| 9. Dixie College | 0.0 | 14.8 | 14.8 | 23.7 | 0.0 | 23.7 | 20.7 | 0.0 | 0.0 | 20.7 |
| 10. College of Eastern Utah | 19.1 | 14.9 | 14.9 | 21.3 | 0.0 | 21.3 | 18.5 | 0.0 | 0.0 | 18.5 |
| 11. Utah Valley Comm College | 11.4 | 14.4 | 14.4 | 24.2 | 0.0 | 24.2 | 19.5 | 0.0 | 0.0 | 19.5 |
| 12. Salt Lake Community College | 8.7 | 14.8 | 14.4 | 27.7 | 0.0 | 27.7 | 20.2 | 0.0 | 0.0 | 20.2 |
| 13. COMMUNITY COLLEGE SUBTOTAL | 9.4 | 14.6 | 14.4 | 24.7 | 0.0 | 24.7 | 19.7 | 0.0 | 0.0 | 19.7 |
| 14. USHE GRAND TOTAL | 9.4 | 16.4 | 16.2 | 27.3 | 15.5 | 22.5 | 21.0 | 11.5 | 5.3 | 19.2 |

## TOTAL USHE
## 1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

| | Appropriated Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 16,432,487 | 0 | 2,179,322 | 127,389 | 0 | 18,739,197 |
| 2. Instruction | 211,096,117 | 30,087,374 | 37,798,642 | 53,420,788 | 38,375,721 | 370,778,641 |
| 3. Research | 15,416,212 | 1,922,010 | 1,699,545 | 3,472,788 | 0 | 22,510,556 |
| 4. Public Service | 14,923,435 | 1,926,035 | 1,823,438 | 3,525,620 | 0 | 22,198,527 |
| 5. Academic Support | 46,243,734 | 6,520,295 | 7,782,556 | (60,546,585) | 0 | 0 |
| 6. Student Services | 28,542,486 | 4,231,139 | 5,602,096 | 0 | (38,375,721) | (0) |
| 8. Institutional Support | 49,636,009 | 7,249,588 | (56,885,597) | 0 | 0 | (0) |
| 9. Plant Operation and Maintenance | 51,936,441 | (51,936,441) | 0 | 0 | 0 | 0 |
| 10. Scholarships and Fellowships | 749,464 | 0 | 0 | 0 | 0 | 749,464 |
| 11. Ed & Gen Transfers to Other Funds | 2,642,380 | 0 | 0 | 0 | 0 | 2,642,380 |
| 12. TOTAL EDUCATION AND GENERAL | 437,618,765 | 0 | 0 | 0 | 0 | 437,618,765 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 34,896,724 | 58,069,589 | 12,197 | 16.2 | 2,861 | 4,761 |
| 2. Lower Division | 62,150,713 | 146,136,788 | 38,526 | 27.3 | 1,613 | 3,793 |
| 3. Upper Division | 62,480,619 | 98,661,375 | 15,129 | 15.5 | 4,130 | 6,521 |
| 4. Basic Graduate | 27,861,486 | 37,760,175 | 4,059 | 11.5 | 6,864 | 9,303 |
| 5. Advanced Graduate | 18,901,805 | 21,926,758 | 1,141 | 5.3 | 16,569 | 19,221 |
| 6. TOTAL | 206,291,347 | 362,554,686 | 71,051 | 19.2 | 2,903 | 5,103 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 4,804,770 | 8,223,955 | | | | |
| C. TOTAL INSTRUCTION | 211,096,117 | 370,778,641 | | | | |

IV. Appropriated Direct Cost per FTE Student

G. TOTAL ALL FIELDS AND DISCIPLINES

| | Vocational-Technical Ed | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Non-SCH Gnrtg | SCH Gnrtg | TOTAL VOC-TECH | Lower Div | Upper Div | TOTAL BACC | TOTAL UNDRGRD | Basic Grad | Advance Grad | TOTAL ALL LEVELS |
| 1. University of Utah | $0 | $0 | $0 | $1,813 | $4,273 | $2,845 | $2,845 | $8,031 | $18,115 | $4,098 |
| 2. Utah State University | $0 | $2,387 | $2,387 | $1,739 | $3,950 | $2,587 | $2,580 | $5,561 | $11,121 | $3,109 |
| 3. RESEARCH UNIV SUBTOTAL | $0 | $2,387 | $2,387 | $1,783 | $4,155 | $2,745 | $2,740 | $7,019 | $16,569 | $3,711 |
| 4. Weber State University | $0 | $2,662 | $2,662 | $1,843 | $4,622 | $2,729 | $2,711 | $2,889 | $0 | $2,713 |
| 5. Southern Utah University | $0 | $2,161 | $2,161 | $1,562 | $2,929 | $2,176 | $2,172 | $4,058 | $0 | $2,191 |
| 6. COMPREHENSIVE/BACC SUBTOTAL | $0 | $2,550 | $2,550 | $1,780 | $4,055 | $2,584 | $2,575 | $3,155 | $0 | $2,581 |
| 7. COMBINED FOUR-YEAR SUBTOTAL | $0 | $2,533 | $2,533 | $1,782 | $4,130 | $2,700 | $2,684 | $6,864 | $16,569 | $3,367 |
| 8. Snow College | $0 | $3,171 | $3,171 | $1,766 | $0 | $1,766 | $2,003 | $0 | $0 | $2,003 |
| 9. Dixie College | $0 | $2,549 | $2,549 | $1,587 | $0 | $1,587 | $1,820 | $0 | $0 | $1,820 |
| 10. College of Eastern Utah | $1,485 | $2,906 | $2,887 | $1,718 | $0 | $1,718 | $2,128 | $0 | $0 | $2,128 |
| 11. Utah Valley Comm College | $4,448 | $2,937 | $2,963 | $1,228 | $0 | $1,228 | $1,835 | $0 | $0 | $1,835 |
| 12. Salt Lake Community College | $4,808 | $3,080 | $3,144 | $1,184 | $0 | $1,184 | $1,982 | $0 | $0 | $1,982 |
| 13. COMMUNITY COLLEGE SUBTOTAL | $4,603 | $2,991 | $3,031 | $1,347 | $0 | $1,347 | $1,935 | $0 | $0 | $1,935 |
| 14. USHE GRAND TOTAL | $4,603 | $2,832 | $2,861 | $1,613 | $4,130 | $2,323 | $2,423 | $6,864 | $16,569 | $2,903 |

## TOTAL USHE
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATION AND GENERAL

| | All Funds Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 130,988,655 | 0 | 8,021,877 | 152,437 | 0 | 139,162,970 |
| 2. Instruction | 248,635,645 | 22,940,147 | 34,065,306 | 44,052,773 | 49,608,729 | 399,302,600 |
| 3. Research | 115,517,956 | 7,813,410 | 10,082,132 | 14,924,849 | 0 | 148,338,347 |
| 4. Public Service | 88,059,643 | 6,720,539 | 7,279,069 | 13,555,238 | 0 | 115,614,489 |
| 5. Academic Support | 60,025,887 | 5,270,408 | 7,389,002 | (72,685,297) | 0 | (0) |
| 6. Student Services | 38,934,827 | 4,100,117 | 6,573,785 | 0 | (49,608,729) | (0) |
| 8. Institutional Support | 66,953,845 | 6,457,326 | (73,411,171) | 0 | 0 | (0) |
| 9. Plant Operation and Maintenance | 53,301,947 | (53,301,947) | 0 | 0 | 0 | 0 |
| 10. Scholarships and Fellowships | 67,943,868 | 0 | 0 | 0 | 0 | 67,943,868 |
| 11. Ed & Gen Transfers to Other Funds | 18,517,592 | 0 | 0 | 0 | 0 | 18,517,592 |
| 12. TOTAL EDUCATION AND GENERAL | 888,879,865 | 0 | (0) | (0) | 0 | 888,879,865 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 34,896,724 | 66,350,806 | 12,197 | 16.2 | 2,861 | 5,440 |
| 2. Lower Division | 62,150,713 | 162,761,030 | 38,526 | 27.3 | 1,613 | 4,225 |
| 3. Upper Division | 62,480,619 | 101,468,602 | 15,129 | 15.5 | 4,130 | 6,707 |
| 4. Basic Graduate | 27,861,486 | 38,293,209 | 4,059 | 11.5 | 6,864 | 9,434 |
| 5. Advanced Graduate | 18,901,805 | 21,844,233 | 1,141 | 5.3 | 16,569 | 19,148 |
| 6. TOTAL | 206,291,347 | 390,717,881 | 71,051 | 19.2 | 2,903 | 5,499 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 4,804,770 | 8,584,719 | | | | |
| C. TOTAL INSTRUCTION | 211,096,117 | 399,302,600 | | | | |

## UNIVERSITY OF UTAH
1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

| | Appropriated Direct Expenditures | Allocations From Physical Plant | Institutional Support | Academic Support | Student Services | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 16,432,487 | 0 | 2,179,322 | 127,389 | 0 | 18,739,197 |
| 2. Instruction | 86,090,747 | 12,083,136 | 13,020,090 | 24,819,783 | 10,615,725 | 146,629,480 |
| 3. Research | 1,879,557 | 263,802 | 284,258 | 544,654 | 0 | 2,972,271 |
| 4. Public Service | 3,798,391 | 533,117 | 574,457 | 1,100,689 | 0 | 6,006,654 |
| 5. Academic Support | 20,588,970 | 2,889,733 | 3,113,810 | (26,592,514) | 0 | 0 |
| 6. Student Services | 8,219,112 | 1,153,581 | 1,243,032 | 0 | (10,615,725) | 0 |
| 7. Institutional Support | 17,902,316 | 2,512,652 | (20,414,968) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 19,436,022 | (19,436,022) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 344,306 | 0 | 0 | 0 | 0 | 344,306 |
| 10. Ed & Gen Transfers to Other Funds | 2,280,631 | 0 | 0 | 0 | 0 | 2,280,631 |
| 11. TOTAL EDUCATION AND GENERAL | 176,972,539 | (0) | 0 | 0 | 0 | 176,972,539 |

## SCHEDULE B
## INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | | | | | | |
| 2. Lower Division | 18,058,442 | 46,763,010 | 9,962 | 27.5 | 1,813 | 4,694 |
| 3. Upper Division | 30,756,466 | 51,498,193 | 7,198 | 15.5 | 4,273 | 7,154 |
| 4. Basic Graduate | 18,470,117 | 25,097,344 | 2,300 | 10.0 | 8,031 | 10,912 |
| 5. Advanced Graduate | 16,097,006 | 18,657,457 | 889 | 4.9 | 18,115 | 20,996 |
| 6. TOTAL | 83,382,031 | 142,016,004 | 20,349 | 16.4 | 4,098 | 6,979 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 2,708,716 | 4,613,476 | | | | |
| C. TOTAL INSTRUCTION | 86,090,747 | 146,629,480 | | | | |

## UNIVERSITY OF UTAH
## 1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

| | All Funds Direct Expenditures (1) $ | Allocations From: Physical Plant (2) $ | Allocations From: Institutional Support (3) $ | Allocations From: Academic Support (4) $ | Allocations From: Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 130,988,655 | 0 | 8,021,877 | 152,437 | 0 | 139,162,970 |
| 2. Instruction | 98,805,189 | 7,291,762 | 6,497,484 | 15,296,749 | 12,703,114 | 140,594,299 |
| 3. Research | 44,735,737 | 3,301,470 | 2,941,847 | 6,994,883 | 0 | 57,973,937 |
| 4. Public Service | 64,314,125 | 4,746,343 | 4,229,333 | 10,056,161 | 0 | 83,345,962 |
| 5. Academic Support | 28,519,984 | 2,104,757 | 1,875,490 | (32,500,231) | 0 | 0 |
| 6. Student Services | 11,147,386 | 822,670 | 733,058 | 0 | (12,703,114) | 0 |
| 7. Institutional Support | 22,629,078 | 1,670,012 | (24,299,090) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 19,937,013 | (19,937,013) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 16,385,807 | 0 | 0 | 0 | 0 | 16,385,807 |
| 10. Ed & Gen Transfers to Other Funds | 9,112,380 | 0 | 0 | 0 | 0 | 9,112,380 |
| 11. TOTAL EDUCATION AND GENERAL | 446,575,354 | 0 | 0 | 0 | 0 | 446,575,354 |

## SCHEDULE B
## INSTRUCTIONAL COSTS ANALYSIS
## [Excluding School of Medicine]

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Of Per FTE Student (5) $ | All Funds Full Cost Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | | | | | | |
| 2. Lower Division | 18,058,442 | 43,901,416 | 9,962 | 27.5 | 1,813 | 4,407 |
| 3. Upper Division | 30,756,466 | 49,430,425 | 7,198 | 15.5 | 4,273 | 6,867 |
| 4. Basic Graduate | 18,470,117 | 24,436,667 | 2,300 | 10.0 | 8,031 | 10,625 |
| 5. Advanced Graduate | 16,097,006 | 18,402,203 | 889 | 4.9 | 18,115 | 20,709 |
| 6. TOTAL | 83,382,031 | 136,170,710 | 20,349 | 16.4 | 4,098 | 6,692 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 2,708,716 | 4,423,588 | | | | |
| C. TOTAL INSTRUCTION | 86,090,747 | 140,594,299 | | | | |

UTAH STATE UNIVERSITY
1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

| | Appropriated Direct Expenditures (1) $ | Allocations From Physical Plant (2) $ | Allocations From Institutional Support (3) $ | Allocations From Academic Support (4) $ | Allocations From Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 41,734,517 | 5,110,705 | 4,346,569 | 9,027,643 | 6,242,459 | 66,461,893 |
| 3. Research | 13,475,795 | 1,650,212 | 1,403,478 | 2,914,965 | 0 | 19,444,450 |
| 4. Public Service | 10,298,189 | 1,261,091 | 1,072,536 | 2,227,614 | 0 | 14,859,429 |
| 5. Academic Support | 11,552,387 | 1,414,677 | 1,203,159 | (14,170,222) | 0 | 0 |
| 6. Student Services | 5,089,215 | 623,213 | 530,032 | 0 | (6,242,459) | (0) |
| 7. Institutional Support | 7,622,358 | 933,415 | (8,555,773) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 10,993,312 | (10,993,312) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 97,099 | 0 | 0 | 0 | 0 | 97,099 |
| 10. Ed & Gen Transfers to Other Funds | 113,498 | 0 | 0 | 0 | 0 | 113,498 |
| 11. TOTAL EDUCATION AND GENERAL | 100,976,370 | 0 | (0) | 0 | 0 | 100,976,370 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,013,013 | 1,794,796 | 424 | 22.3 | 2,387 | 4,228 |
| 2. Lower Division | 11,578,480 | 23,839,097 | 6,657 | 33.2 | 1,739 | 3,581 |
| 3. Upper Division | 16,358,517 | 23,986,352 | 4,142 | 17.2 | 3,950 | 5,792 |
| 4. Basic Graduate | 8,880,168 | 11,821,338 | 1,597 | 13.9 | 5,561 | 7,403 |
| 5. Advanced Graduate | 2,804,799 | 3,269,301 | 252 | 7.3 | 11,121 | 12,963 |
| 6. TOTAL | 40,634,977 | 64,710,884 | 13,072 | 21.4 | 3,109 | 4,950 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 1,099,540 | 1,751,009 | | | | |
| C. TOTAL INSTRUCTION | 41,734,517 | 66,461,893 | | | | |

## UTAH STATE UNIVERSITY
## 1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS
## EDUCATIONAL AND GENERAL

| | All Funds Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1)<br>$ | (2)<br>$ | (3)<br>$ | (4)<br>$ | (5)<br>$ | (6)<br>$ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 54,290,703 | 3,441,386 | 5,443,921 | 6,035,310 | 6,445,687 | 75,657,008 |
| 3. Research | 70,222,242 | 4,451,257 | 7,041,433 | 7,806,365 | 0 | 89,521,296 |
| 4. Public Service | 16,714,079 | 1,059,474 | 1,675,980 | 1,858,047 | 0 | 21,307,580 |
| 5. Academic Support | 13,491,655 | 855,211 | 1,352,856 | (15,699,722) | 0 | 0 |
| 6. Student Services | 5,539,142 | 351,116 | 555,429 | 0 | (6,445,687) | (0) |
| 7. Institutional Support | 15,111,715 | 957,903 | (16,069,618) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 11,116,347 | (11,116,347) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 17,113,427 | 0 | 0 | 0 | 0 | 17,113,427 |
| 10. Ed & Gen Transfers to Other Funds | 6,762,845 | 0 | 0 | 0 | 0 | 6,762,845 |
| 11. TOTAL EDUCATION AND GENERAL | 210,362,155 | 0 | 0 | 0 | 0 | 210,362,155 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1)<br>$ | Calculated Estimated Full Cost Of Instruction (2)<br>$ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5)<br>$ | All Funds Full Cost Of Instruction Per FTE Student (6)<br>$ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,013,013 | 2,085,509 | 424 | 22.3 | 2,387 | 4,913 |
| 2. Lower Division | 11,578,480 | 28,398,326 | 6,657 | 33.2 | 1,739 | 4,266 |
| 3. Upper Division | 16,358,517 | 26,822,837 | 4,142 | 17.2 | 3,950 | 6,477 |
| 4. Basic Graduate | 8,880,168 | 12,915,041 | 1,597 | 13.9 | 5,561 | 8,088 |
| 5. Advanced Graduate | 2,804,799 | 3,442,031 | 252 | 7.3 | 11,121 | 13,648 |
| 6. TOTAL | 40,634,977 | 73,663,744 | 13,072 | 21.4 | 3,109 | 5,635 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 1,099,540 | 1,993,264 | | | | |
| C. TOTAL INSTRUCTION | 41,734,517 | 75,657,008 | | | | |

## WEBER STATE UNIVERSITY
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

| | | | Allocations From | | | | |
|---|---|---|---|---|---|---|---|
| | | Appropriated Direct Expenditures | Physical Plant | Institutional Support | Academic Support | Student Services | Appropriated Full Cost |
| | | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. | School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. | Instruction | 30,016,030 | 3,943,255 | 5,824,266 | 6,495,203 | 5,746,082 | 52,024,836 |
| 3. | Research | 60,860 | 7,995 | 11,809 | 13,170 | 0 | 93,834 |
| 4. | Public Service | 462,067 | 60,702 | 89,659 | 99,987 | 0 | 712,416 |
| 5. | Academic Support | 4,985,898 | 655,006 | 967,456 | (6,608,360) | 0 | (0) |
| 6. | Student Services | 4,335,324 | 569,539 | 841,220 | 0 | (5,746,082) | 0 |
| 7. | Institutional Support | 6,836,313 | 898,098 | (7,734,411) | 0 | 0 | (0) |
| 8. | Plant Operation and Maintenance | 6,134,594 | (6,134,594) | 0 | 0 | 0 | 0 |
| 9. | Scholarships and Fellowships | 43,390 | 0 | 0 | 0 | 0 | 43,390 |
| 10. | Ed & Gen Transfers to Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. | TOTAL EDUCATION AND GENERAL | 52,874,476 | 0 | (0) | 0 | 0 | 52,874,476 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|---|
| A. | REGULAR INSTRUCTION | | | | | | |
| | 1. Vocational Education | 7,736,212 | 13,518,194 | 2,906 | 20.7 | 2,662 | 4,651 |
| | 2. Lower Division | 9,923,296 | 20,634,535 | 5,384 | 28.4 | 1,843 | 3,833 |
| | 3. Upper Division | 11,650,818 | 16,665,665 | 2,521 | 13.1 | 4,622 | 6,611 |
| | 4. Basic Graduate | 361,610 | 610,624 | 125 | 19.6 | 2,889 | 4,878 |
| | 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| | 6. TOTAL | 29,671,936 | 51,429,018 | 10,936 | 20.7 | 2,713 | 4,703 |
| B. | OTHER INSTRUCTIONAL ACTIVITIES | 344,094 | 595,819 | | | | |
| C. | TOTAL INSTRUCTION | 30,016,030 | 52,024,836 | | | | |

## WEBER STATE UNIVERSITY
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATIONAL AND GENERAL

| | | Allocations From | | | | |
|---|---|---|---|---|---|---|
| | All Funds Direct Expenditures (1) $ | Physical Plant (2) $ | Institutional Support (3) $ | Academic Support (4) $ | Student Services (5) $ | Appropriated Full Cost (6) $ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 35,446,146 | 3,772,963 | 6,142,971 | 7,702,607 | 7,647,600 | 60,712,286 |
| 3. Research | 543,405 | 57,841 | 94,174 | 118,084 | 0 | 813,505 |
| 4. Public Service | 1,629,136 | 173,409 | 282,336 | 354,019 | 0 | 2,438,900 |
| 5. Academic Support | 6,387,757 | 679,926 | 1,107,026 | (8,174,709) | 0 | 0 |
| 6. Student Services | 5,975,871 | 636,084 | 1,035,644 | 0 | (7,647,600) | (0) |
| 7. Institutional Support | 7,828,834 | 833,318 | (8,662,152) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 6,153,542 | (6,153,542) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 9,875,882 | 0 | 0 | 0 | 0 | 9,875,882 |
| 10. Ed & Gen Transfers to Other Funds | 2,089,353 | 0 | 0 | 0 | 0 | 2,089,353 |
| 11. TOTAL EDUCATION AND GENERAL | 75,929,926 | 0 | 0 | (0) | 0 | 75,929,926 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 7,736,212 | 15,800,493 | 2,906 | 20.7 | 2,662 | 5,437 |
| 2. Lower Division | 9,923,296 | 24,862,540 | 5,384 | 28.4 | 1,843 | 4,618 |
| 3. Upper Division | 11,650,818 | 18,645,156 | 2,521 | 13.1 | 4,622 | 7,397 |
| 4. Basic Graduate | 361,610 | 708,916 | 125 | 19.6 | 2,889 | 5,664 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 29,671,936 | 60,017,105 | 10,936 | 20.7 | 2,713 | 5,488 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 344,094 | 695,181 | | | | |
| C. TOTAL INSTRUCTION | 30,016,030 | 60,712,286 | | | | |

SOUTHERN UTAH UNIVERSITY
1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

| | Appropriated Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 8,103,224 | 1,532,824 | 1,879,382 | 2,273,261 | 2,467,329 | 16,256,021 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 215,833 | 40,827 | 50,058 | 60,549 | 0 | 367,268 |
| 5. Academic Support | 1,642,265 | 310,655 | 380,891 | (2,333,810) | 0 | (0) |
| 6. Student Services | 1,736,220 | 328,427 | 402,682 | 0 | (2,467,329) | (0) |
| 7. Institutional Support | 2,281,449 | 431,564 | (2,713,013) | 0 | 0 | (0) |
| 8. Plant Operation and Maintenance | 2,644,298 | (2,644,298) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 16,762 | 0 | 0 | 0 | 0 | 16,762 |
| 10. Ed & Gen Transfers to Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. TOTAL EDUCATION AND GENERAL | 16,640,051 | (0) | (0) | 0 | 0 | 16,640,051 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,807,817 | 3,652,092 | 837 | 24.2 | 2,161 | 4,366 |
| 2. Lower Division | 2,430,998 | 5,861,896 | 1,556 | 29.3 | 1,562 | 3,767 |
| 3. Upper Division | 3,714,818 | 6,511,164 | 1,268 | 16.6 | 2,929 | 5,133 |
| 4. Basic Graduate | 149,591 | 230,870 | 37 | 15.4 | 4,058 | 6,262 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 8,103,224 | 16,256,021 | 3,698 | 22.2 | 2,191 | 4,396 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 0 | 0 | | | | |
| C. TOTAL INSTRUCTION | 8,103,224 | 16,256,021 | | | | |

## SOUTHERN UTAH UNIVERSITY
1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

| | All Funds Direct Expenditures (1) $ | Allocations From<br>Physical Plant (2) $ | Institutional Support (3) $ | Academic Support (4) $ | Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 8,392,421 | 1,092,971 | 1,629,921 | 1,957,841 | 3,354,942 | 16,428,096 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 4,380,373 | 570,469 | 850,727 | 1,021,883 | 0 | 6,823,453 |
| 5. Academic Support | 2,249,788 | 292,997 | 436,939 | (2,979,724) | 0 | 0 |
| 6. Student Services | 2,533,090 | 329,892 | 491,960 | 0 | (3,354,942) | (0) |
| 7. Institutional Support | 3,016,677 | 392,871 | (3,409,548) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 2,679,200 | (2,679,200) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 4,461,335 | 0 | 0 | 0 | 0 | 4,461,335 |
| 10. Ed & Gen Transfers to Other Funds | 77,608 | 0 | 0 | 0 | 0 | 77,608 |
| 11. TOTAL EDUCATION AND GENERAL | 27,790,492 | (0) | (0) | 0 | 0 | 27,790,492 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,807,817 | 3,691,017 | 837 | 24.2 | 2,161 | 4,412 |
| 2. Lower Division | 2,430,998 | 5,934,309 | 1,556 | 29.3 | 1,562 | 3,813 |
| 3. Upper Division | 3,714,818 | 6,570,185 | 1,268 | 16.6 | 2,929 | 5,180 |
| 4. Basic Graduate | 149,591 | 232,585 | 37 | 15.4 | 4,058 | 6,309 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 8,103,224 | 16,428,096 | 3,698 | 22.2 | 2,191 | 4,442 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 0 | 0 | | | | |
| C. TOTAL INSTRUCTION | 8,103,224 | 16,428,096 | | | | |

## SNOW COLLEGE
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATIONAL AND GENERAL

| | Appropriated Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 3,972,579 | 749,352 | 1,207,389 | 1,288,197 | 1,933,877 | 9,151,394 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Academic Support | 863,078 | 162,803 | 262,316 | (1,288,197) | 0 | 0 |
| 6. Student Services | 1,295,676 | 244,405 | 393,796 | 0 | (1,933,877) | (0) |
| 7. Institutional Support | 1,567,770 | 295,730 | (1,863,500) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 1,452,291 | (1,452,291) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 24,919 | 0 | 0 | 0 | 0 | 24,919 |
| 10. Ed & Gen Transfers to Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. TOTAL EDUCATION AND GENERAL | 9,176,313 | 0 | (0) | 0 | 0 | 9,176,313 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,063,574 | 1,939,585 | 335 | 12.3 | 3,171 | 5,783 |
| 2. Lower Division | 2,909,005 | 7,211,809 | 1,647 | 20.5 | 1,766 | 4,378 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 3,972,579 | 9,151,394 | 1,983 | 18.4 | 2,003 | 4,615 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 0 | 0 | | | | |
| C. TOTAL INSTRUCTION | 3,972,579 | 9,151,394 | | | | |

## SNOW COLLEGE
## 1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS
## EDUCATIONAL AND GENERAL

| | All Funds Direct Expenditures (1) $ | Allocations From<br>Physical Plant (2) $ | Institutional Support (3) $ | Academic Support (4) $ | Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 4,562,546 | 782,619 | 1,287,852 | 1,518,828 | 2,386,192 | 10,538,037 |
| 3. Research | 16,572 | 2,843 | 4,678 | 5,517 | 0 | 29,609 |
| 4. Public Service | 364,650 | 62,549 | 102,928 | 121,389 | 0 | 651,516 |
| 5. Academic Support | 1,132,024 | 194,177 | 319,532 | (1,645,733) | 0 | (0) |
| 6. Student Services | 1,641,351 | 281,543 | 463,298 | 0 | (2,386,192) | (0) |
| 7. Institutional Support | 1,859,351 | 318,937 | (2,178,288) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 1,642,668 | (1,642,668) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 1,497,669 | 0 | 0 | 0 | 0 | 1,497,669 |
| 10. Ed & Gen Transfers to Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. TOTAL EDUCATION AND GENERAL | 12,716,831 | 0 | (0) | 0 | 0 | 12,716,831 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,063,574 | 2,174,140 | 335 | 12.3 | 3,171 | 6,482 |
| 2. Lower Division | 2,909,005 | 8,363,897 | 1,647 | 20.5 | 1,766 | 5,077 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 3,972,579 | 10,538,037 | 1,983 | 18.4 | 2,003 | 5,315 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 0 | 0 | | | | |
| C. TOTAL INSTRUCTION | 3,972,579 | 10,538,037 | | | | |

## DIXIE COLLEGE
## 1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS
## EDUCATIONAL AND GENERAL

| | Appropriated Direct Expenditures (1) $ | Allocations From: Physical Plant (2) $ | Allocations From: Institutional Support (3) $ | Allocations From: Academic Support (4) $ | Allocations From: Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 4,348,389 | 884,445 | 1,072,180 | 1,073,732 | 2,115,024 | 9,493,770 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 148,955 | 30,297 | 36,728 | 36,781 | 0 | 252,761 |
| 5. Academic Support | 765,889 | 155,779 | 188,845 | (1,110,513) | 0 | (0) |
| 6. Student Services | 1,458,672 | 296,688 | 359,664 | 0 | (2,115,024) | 0 |
| 7. Institutional Support | 1,377,283 | 280,134 | (1,657,417) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 1,647,343 | (1,647,343) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 15,100 | 0 | 0 | 0 | 0 | 15,100 |
| 10. Ed & Gen Transfers to Other Funds | 63,680 | 0 | 0 | 0 | 0 | 63,680 |
| 11. TOTAL EDUCATION AND GENERAL | 9,825,311 | (0) | 0 | 0 | 0 | 9,825,311 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTIOHN | | | | | | |
| 1. Vocational Education | 1,419,449 | 2,618,815 | 557 | 14.8 | 2,549 | 4,702 |
| 2. Lower Division | 2,760,688 | 6,507,614 | 1,740 | 23.7 | 1,587 | 3,740 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 4,180,137 | 9,126,429 | 2,297 | 20.7 | 1,820 | 3,973 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 168,252 | 367,342 | | | | |
| C. TOTAL INSTRUCTION | 4,348,389 | 9,493,770 | | | | |

## DIXIE COLLEGE
## 1991-92

## SCHEDULE A

## ANALYSIS OF FULL COSTS
## EDUCATIONAL AND GENERAL

| | All Funds Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 5,468,428 | 901,639 | 1,145,613 | 1,194,667 | 2,150,366 | 10,860,713 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 655,230 | 108,035 | 137,268 | 143,146 | 0 | 1,043,679 |
| 5. Academic Support | 973,396 | 160,494 | 203,922 | (1,337,813) | 0 | 0 |
| 6. Student Services | 1,564,612 | 257,974 | 327,780 | 0 | (2,150,366) | (0) |
| 7. Institutional Support | 1,557,742 | 256,842 | (1,814,584) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 1,684,984 | (1,684,984) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 2,512,337 | 0 | 0 | 0 | 0 | 2,512,337 |
| 10. Ed & Gen Transfers to Other Funds | (153,001) | 0 | 0 | 0 | 0 | (153,001) |
| 11. TOTAL EDUCATION AND GENERAL | 14,263,728 | (0) | (0) | (0) | 0 | 14,263,728 |

## SCHEDULE B

## INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTIOHN | | | | | | |
| 1. Vocational Education | 1,419,449 | 2,937,444 | 557 | 14.8 | 2,549 | 5,274 |
| 2. Lower Division | 2,760,688 | 7,503,037 | 1,740 | 23.7 | 1,587 | 4,312 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 4,180,137 | 10,440,481 | 2,297 | 20.7 | 1,820 | 4,545 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 168,252 | 420,233 | | | | |
| C. TOTAL INSTRUCTION | 4,348,389 | 10,860,713 | | | | |

## COLLEGE OF EASTERN UTAH
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATIONAL AND GENERAL

| | Appropriated Direct Expenditures (1) $ | Allocations From<br>Physical Plant (2) $ | Institutional Support (3) $ | Academic Support (4) $ | Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 3,619,301 | 613,320 | 1,117,050 | 1,382,324 | 1,686,449 | 8,418,444 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Academic Support | 935,206 | 158,478 | 288,639 | (1,382,324) | 0 | (0) |
| 6. Student Services | 1,140,961 | 193,345 | 352,143 | 0 | (1,686,449) | (0) |
| 7. Institutional Support | 1,503,117 | 254,715 | (1,757,832) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 1,219,859 | (1,219,859) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 152,126 | 0 | 0 | 0 | 0 | 152,126 |
| 10. Ed & Gen Transfers to Other Funds | 184,571 | 0 | 0 | 0 | 0 | 184,571 |
| 11. TOTAL EDUCATION AND GENERAL | 8,755,141 | 0 | (0) | 0 | 0 | 8,755,141 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,723,249 | 3,407,404 | 597 | 14.9 | 2,887 | 5,709 |
| 2. Lower Division | 1,896,052 | 5,011,040 | 1,104 | 21.3 | 1,718 | 4,539 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 3,619,301 | 8,418,444 | 1,701 | 18.5 | 2,128 | 4,950 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 0 | 0 | | | | |
| C. TOTAL INSTRUCTION | 3,619,301 | 8,418,444 | | | | |

## COLLEGE OF EASTERN UTAH
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATIONAL AND GENERAL

| | All Funds Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 4,842,175 | 615,776 | 1,171,667 | 1,403,216 | 2,949,987 | 10,982,820 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 2,050 | 261 | 496 | 594 | 0 | 3,401 |
| 5. Academic Support | 1,025,322 | 130,389 | 248,098 | (1,403,810) | 0 | 0 |
| 6. Student Services | 2,154,627 | 274,002 | 521,358 | 0 | (2,949,987) | (0) |
| 7. Institutional Support | 1,722,562 | 219,057 | (1,941,619) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 1,239,485 | (1,239,485) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 2,204,919 | 0 | 0 | 0 | 0 | 2,204,919 |
| 10. Ed & Gen Transfers to Other Funds | 284,786 | 0 | 0 | 0 | 0 | 284,786 |
| 11. TOTAL EDUCATION AND GENERAL | 13,475,926 | 0 | (0) | 0 | 0 | 13,475,926 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 1,723,249 | 4,307,316 | 597 | 14.9 | 2,887 | 7,217 |
| 2. Lower Division | 1,896,052 | 6,675,504 | 1,104 | 21.3 | 1,718 | 6,047 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 3,619,301 | 10,982,820 | 1,701 | 18.5 | 2,128 | 6,457 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 0 | 0 | | | | |
| C. TOTAL INSTRUCTION | 3,619,301 | 10,982,820 | | | | |

## UTAH VALLEY COMMUNITY COLLEGE
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATION AND GENERAL

| | Appropriated Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1) $ | (2) $ | (3) $ | (4) $ | (5) $ | (6) $ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 12,526,025 | 2,069,374 | 3,489,863 | 3,501,631 | 3,050,332 | 24,637,225 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Academic Support | 2,425,263 | 400,668 | 675,700 | (3,501,631) | 0 | 0 |
| 6. Student Services | 2,112,689 | 349,029 | 588,614 | 0 | (3,050,332) | (0) |
| 8. Institutional Support | 4,080,117 | 674,060 | (4,754,177) | 0 | 0 | (0) |
| 9. Plant Operation and Maintenance | 3,493,131 | (3,493,131) | 0 | 0 | 0 | 0 |
| 10. Scholarships and Fellowships | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. Ed & Gen Transfers to Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| 12. TOTAL EDUCATION AND GENERAL | 24,637,225 | 0 | 0 | 0 | 0 | 24,637,225 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | Appropriated Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 7,026,809 | 11,234,417 | 2,371 | 14.4 | 2,963 | 4,738 |
| 2. Lower Division | 5,403,712 | 13,214,963 | 4,402 | 24.2 | 1,228 | 3,002 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 12,430,521 | 24,449,380 | 6,773 | 19.5 | 1,835 | 3,610 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 95,504 | 187,845 | | | | |
| C. TOTAL INSTRUCTION | 12,526,025 | 24,637,225 | | | | |

UTAH VALLEY COMMUNITY COLLEGE
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATION AND GENERAL

| | All Funds Direct Expenditures (1) $ | Allocations From: Physical Plant (2) $ | Allocations From: Institutional Support (3) $ | Allocations From: Academic Support (4) $ | Allocations From: Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 14,107,915 | 1,896,530 | 4,430,646 | 4,374,999 | 4,667,752 | 29,477,842 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Academic Support | 3,020,398 | 406,033 | 948,568 | (4,374,999) | 0 | 0 |
| 6. Student Services | 3,222,508 | 433,203 | 1,012,041 | 0 | (4,667,752) | (0) |
| 8. Institutional Support | 5,633,890 | 757,365 | (6,391,255) | 0 | 0 | 0 |
| 9. Plant Operation and Maintenance | 3,493,131 | (3,493,131) | 0 | 0 | 0 | 0 |
| 10. Scholarships and Fellowships | 6,139,519 | 0 | 0 | 0 | 0 | 6,139,519 |
| 11. Ed & Gen Transfers to Other Funds | 92,810 | 0 | 0 | 0 | 0 | 92,810 |
| 12. TOTAL EDUCATION AND GENERAL | 35,710,171 | 0 | 0 | 0 | 0 | 35,710,171 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 7,026,809 | 12,916,118 | 2,371 | 14.4 | 2,963 | 5,447 |
| 2. Lower Division | 5,403,712 | 16,336,971 | 4,402 | 24.2 | 1,228 | 3,711 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 12,430,521 | 29,253,090 | 6,773 | 19.5 | 1,835 | 4,319 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 95,504 | 224,752 | | | | |
| C. TOTAL INSTRUCTION | 12,526,025 | 29,477,842 | | | | |

SALT LAKE COMMUNITY COLLEGE
[Excluding Skill Center]
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATION AND GENERAL

| | Appropriated Direct Expenditures | Allocations From | | | | Appropriated Full Cost |
|---|---|---|---|---|---|---|
| | | Physical Plant | Institutional Support | Academic Support | Student Services | |
| | (1)<br>$ | (2)<br>$ | (3)<br>$ | (4)<br>$ | (5)<br>$ | (6)<br>$ |
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 20,685,305 | 3,100,962 | 5,841,853 | 3,559,014 | 4,518,443 | 37,705,577 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Academic Support | 2,484,778 | 372,496 | 701,740 | (3,559,014) | 0 | (0) |
| 6. Student Services | 3,154,617 | 472,913 | 890,913 | 0 | (4,518,443) | (0) |
| 7. Institutional Support | 6,465,286 | 969,220 | (7,434,506) | 0 | 0 | 0 |
| 8. Plant Operation and Maintenance | 4,915,591 | (4,915,591) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 55,762 | 0 | 0 | 0 | 0 | 55,762 |
| 10. Ed & Gen Transfers to Other Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. TOTAL EDUCATION AND GENERAL | 37,761,339 | 0 | (0) | 0 | 0 | 37,761,339 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

| | Total Appropriated Instructional Expenditures<br>(1)<br>$ | Calculated Estimated Full Cost Of Instruction<br>(2)<br>$ | Academic Year Equivalent FTE Students<br>(3) | Calculated Appropriated FTE Student/ Faculty Ratio<br>(4) | Appropriated Direct Cost Of Instruction Per FTE Student<br>(5)<br>$ | Appropriated Full Cost Of Instruction Per FTE Student<br>(6)<br>$ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 13,106,601 | 19,904,286 | 4,169 | 14.4 | 3,144 | 4,774 |
| 2. Lower Division | 7,190,040 | 17,092,826 | 6,074 | 27.7 | 1,184 | 2,814 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 20,296,641 | 36,997,113 | 10,243 | 20.2 | 1,982 | 3,612 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 388,664 | 708,464 | | | | |
| C. TOTAL INSTRUCTION | 20,685,305 | 37,705,577 | | | | |

## SALT LAKE COMMUNITY COLLEGE
[Excluding Skill Center]
1991-92

## SCHEDULE A

### ANALYSIS OF FULL COSTS
### EDUCATION AND GENERAL

| | All Funds Direct Expenditures (1) $ | Allocations From<br>Physical Plant (2) $ | Institutional Support (3) $ | Academic Support (4) $ | Student Services (5) $ | Appropriated Full Cost (6) $ |
|---|---|---|---|---|---|---|
| 1. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Instruction | 22,720,122 | 3,144,501 | 6,315,231 | 4,568,556 | 7,303,088 | 44,051,498 |
| 3. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Academic Support | 3,225,563 | 446,423 | 896,570 | (4,568,556) | 0 | (0) |
| 6. Student Services | 5,156,240 | 713,632 | 1,433,216 | 0 | (7,303,088) | (0) |
| 7. Institutional Support | 7,593,996 | 1,051,021 | (8,645,017) | 0 | 0 | (0) |
| 8. Plant Operation and Maintenance | 5,355,577 | (5,355,577) | 0 | 0 | 0 | 0 |
| 9. Scholarships and Fellowships | 7,752,973 | 0 | 0 | 0 | 0 | 7,752,973 |
| 10. Ed & Gen Transfers to Other Funds | 250,811 | 0 | 0 | 0 | 0 | 250,811 |
| 11. TOTAL EDUCATION AND GENERAL | 52,055,282 | 0 | (0) | 0 | 0 | 52,055,282 |

## SCHEDULE B

### INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

| | Total Appropriated Instructional Expenditures (1) $ | Calculated Estimated Full Cost Of Instruction (2) $ | Academic Year Equivalent FTE Students (3) | Calculated Appropriated FTE Student/ Faculty Ratio (4) | Appropriated Direct Cost Of Instruction Per FTE Student (5) $ | All Funds Full Cost Of Instruction Per FTE Student (6) $ |
|---|---|---|---|---|---|---|
| A. REGULAR INSTRUCTION | | | | | | |
| 1. Vocational Education | 13,106,601 | 22,438,768 | 4,169 | 14.4 | 3,144 | 5,382 |
| 2. Lower Division | 7,190,040 | 20,785,029 | 6,074 | 27.7 | 1,184 | 3,422 |
| 3. Upper Division | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 4. Basic Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 5. Advanced Graduate | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 6. TOTAL | 20,296,641 | 43,223,798 | 10,243 | 20.2 | 1,982 | 4,220 |
| B. OTHER INSTRUCTIONAL ACTIVITIES | 388,664 | 827,700 | | | | |
| C. TOTAL INSTRUCTION | 20,685,305 | 44,051,498 | | | | |

# TAB J
# STAFFING

TABLE 1 USHE Education and General Salaried Personnel .................. 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1991-92 and 1992-93 ..................... 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General ........................................ 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages ........................................ 6

# TABLE 1
## Education and General Salaried Personnel
## Full-Time-Equivalent (FTE) Positions
## for 1985-86 through 1992-93

| Utah System of Higher Education | 1985-86 | | 1986-87 | | 1987-88 | | 1988-89 | |
|---|---|---|---|---|---|---|---|---|
| | FTE | % of Total | FTE | % of Total | FTE | % of Total | FTE | % of Total |
| **University of Utah** | | | | | | | | |
| Regular Faculty | 930.0 | 31.96% | 938.0 | 33.09% | 913.0 | 33.10% | 868.8 | 32.07% |
| Wage Rated Faculty# | 179.8 | 6.18% | 147.7 | 5.21% | 153.2 | 5.55% | 146.7 | 5.42% |
| Teaching Assistants | 293.8 | 10.09% | 237.9 | 8.39% | 220.7 | 8.00% | 220.5 | 8.14% |
| Executive | 87.3 | 3.00% | 94.4 | 3.33% | 91.5 | 3.32% | 91.0 | 3.36% |
| Staff | 1,419.2 | 48.77% | 1,416.8 | 49.98% | 1,380.2 | 50.03% | 1,382.0 | 51.01% |
| Total | 2,910.0 | 100.00% | 2,834.7 | 100.00% | 2,758.6 | 100.00% | 2,709.0 | 100.00% |
| **Utah State University*** | | | | | | | | |
| Regular Faculty | 526.5 | 39.31% | 505.5 | 37.71% | 493.1 | 36.75% | 503.0 | 37.90% |
| Wage Rated Faculty# | 25.3 | 1.89% | 44.2 | 3.30% | 41.7 | 3.11% | 35.8 | 2.70% |
| Teaching Assistants | 21.3 | 1.59% | 18.9 | 1.41% | 38.7 | 2.89% | 29.1 | 2.19% |
| Executive | 48.3 | 3.61% | 49.7 | 3.70% | 51.2 | 3.81% | 51.1 | 3.85% |
| Staff | 718.0 | 53.61% | 722.4 | 53.89% | 717.0 | 53.44% | 708.4 | 53.37% |
| Total | 1,339.4 | 100.00% | 1,340.7 | 100.00% | 1,341.8 | 100.00% | 1,327.2 | 100.00% |
| **Weber State University** | | | | | | | | |
| Regular Faculty | 356.0 | 41.25% | 337.4 | 39.56% | 359.1 | 42.67% | 360.5 | 42.44% |
| Wage Rated Faculty# | 37.0 | 4.29% | 49.4 | 5.79% | 50.1 | 5.95% | 54.6 | 6.43% |
| Executive | 61.1 | 7.08% | 61.0 | 7.15% | 50.0 | 5.94% | 46.7 | 5.50% |
| Staff | 408.9 | 47.38% | 405.1 | 47.50% | 382.4 | 45.44% | 387.6 | 45.63% |
| Total | 863.1 | 100.00% | 852.9 | 100.00% | 841.6 | 100.00% | 849.4 | 100.00% |
| **Southern Utah University** | | | | | | | | |
| Regular Faculty | 124.6 | 49.38% | 123.9 | 46.82% | 113.0 | 42.98% | 115.4 | 41.95% |
| Wage Rated Faculty# | 0.0 | 0.00% | 0.0 | 0.00% | 12.4 | 4.72% | 15.2 | 5.51% |
| Executive | 17.6 | 6.98% | 18.2 | 6.87% | 18.3 | 6.96% | 18.6 | 6.76% |
| Staff | 110.1 | 43.64% | 122.6 | 46.31% | 119.2 | 45.34% | 125.9 | 45.78% |
| Total | 252.4 | 100.00% | 264.7 | 100.00% | 262.9 | 100.00% | 275.0 | 100.00% |
| **Snow College** | | | | | | | | |
| Regular Faculty | 62.0 | 47.89% | 61.0 | 47.06% | 55.6 | 42.90% | 57.6 | 43.02% |
| Wage Rated Faculty# | 0.0 | 0.00% | 0.0 | 0.00% | 7.0 | 5.39% | 7.0 | 5.23% |
| Executive | 8.1 | 6.26% | 8.1 | 6.26% | 8.1 | 6.26% | 8.1 | 6.05% |
| Staff | 59.4 | 45.84% | 60.5 | 46.68% | 58.9 | 45.44% | 61.2 | 45.71% |
| Total | 129.5 | 100.00% | 129.6 | 100.00% | 129.5 | 100.00% | 133.9 | 100.00% |
| **Dixie College** | | | | | | | | |
| Regular Faculty | 63.6 | 38.20% | 67.2 | 38.91% | 63.2 | 37.77% | 67.3 | 38.39% |
| Wage Rated Faculty# | 11.9 | 7.16% | 11.9 | 6.89% | 15.9 | 9.50% | 15.2 | 8.65% |
| Executive | 11.1 | 6.67% | 10.7 | 6.21% | 10.0 | 6.00% | 10.1 | 5.77% |
| Staff | 79.9 | 47.97% | 82.9 | 47.99% | 78.1 | 46.73% | 82.8 | 47.19% |
| Total | 166.5 | 100.00% | 172.7 | 100.00% | 167.2 | 100.00% | 175.4 | 100.00% |
| **College of Eastern Utah** | | | | | | | | |
| Regular Faculty | 46.1 | 39.54% | 47.0 | 40.02% | 47.7 | 43.96% | 45.0 | 41.69% |
| Wage Rated Faculty# | 7.2 | 6.20% | 8.5 | 7.24% | 6.0 | 5.53% | 5.6 | 5.17% |
| Executive | 6.7 | 5.76% | 7.5 | 6.37% | 7.3 | 6.76% | 7.2 | 6.68% |
| Staff | 56.5 | 48.50% | 54.4 | 46.37% | 47.5 | 43.75% | 50.1 | 46.46% |
| Total | 116.6 | 100.00% | 117.3 | 100.00% | 108.6 | 100.00% | 107.8 | 100.00% |
| **Utah Valley Comm. College** | | | | | | | | |
| Regular Faculty | 179.0 | 43.98% | 175.4 | 42.77% | 163.1 | 39.81% | 161.8 | 39.01% |
| Wage Rated Faculty# | 60.0 | 14.74% | 57.5 | 14.02% | 59.8 | 14.60% | 63.8 | 15.38% |
| Executive | 23.0 | 5.65% | 23.0 | 5.61% | 21.5 | 5.25% | 21.7 | 5.23% |
| Staff | 145.0 | 35.63% | 154.2 | 37.60% | 165.3 | 40.35% | 167.5 | 40.38% |
| Total | 407.0 | 100.00% | 410.1 | 100.00% | 409.7 | 100.00% | 414.8 | 100.00% |
| **Salt Lake Comm. College** | | | | | | | | |
| Regular Faculty | 179.7 | 41.89% | 176.9 | 39.95% | 171.6 | 39.86% | 173.2 | 36.46% |
| Wage Rated Faculty# | 66.6 | 15.51% | 71.2 | 16.09% | 80.4 | 18.67% | 99.8 | 21.01% |
| Executive | 16.0 | 3.73% | 16.0 | 3.61% | 16.0 | 3.72% | 16.3 | 3.43% |
| Staff | 166.8 | 38.87% | 178.6 | 40.34% | 162.5 | 37.76% | 185.7 | 39.09% |
| Total | 429.0 | 100.00% | 442.8 | 100.00% | 430.5 | 100.00% | 475.0 | 100.00% |
| **Nine Institution Total** | | | | | | | | |
| Regular Faculty | 2,467.5 | 37.31% | 2,432.3 | 37.05% | 2,379.4 | 36.89% | 2,352.5 | 36.37% |
| Wage Rated Faculty# | 387.8 | 5.86% | 390.4 | 5.95% | 426.5 | 6.61% | 443.6 | 6.86% |
| Teaching Assistants | 315.1 | 4.76% | 256.8 | 3.91% | 259.4 | 4.02% | 249.6 | 3.86% |
| Executive Staff | 279.3 | 4.22% | 288.5 | 4.39% | 274.0 | 4.25% | 270.8 | 4.19% |
| Staff | 3,163.8 | 47.84% | 3,197.5 | 48.70% | 3,111.1 | 48.23% | 3,151.2 | 48.72% |
| Total | 6,613.5 | 100.00% | 6,565.4 | 100.00% | 6,450.3 | 100.00% | 6,467.7 | 100.00% |

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

### TABLE 1 (Cont.)
### Education and General Salaried Personnel
### Full-Time-Equivalent (FTE) Positions
### for 1985-86 through 1992-93

| Utah System of Higher Education | 1989-90 |  | 1990-91 |  | 1991-92 |  | 1992-93 Budget |  | Budget Change |
|---|---|---|---|---|---|---|---|---|---|
|  | FTE | % of Total | FTE | % of Total | FTE | % of Total | FTE | % of Total |  |
| **University of Utah** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 869.9 | 32.17% | 921.2 | 33.55% | 896.7 | 32.25% | 1,007.4 | 34.28% | 110.7 |
| Wage Rated Faculty# | 144.4 | 5.34% | 140.1 | 5.10% | 131.4 | 4.73% | 116.0 | 3.95% | (15.4) |
| Teaching Assistants | 221.0 | 8.17% | 220.9 | 8.04% | 245.5 | 8.83% | 233.8 | 7.96% | (11.7) |
| Executive | 88.3 | 3.26% | 88.6 | 3.23% | 91.1 | 3.28% | 94.0 | 3.20% | 2.9 |
| Staff | 1,380.6 | 51.05% | 1,375.2 | 50.08% | 1,415.6 | 50.92% | 1,487.3 | 50.61% | 71.7 |
| Total | 2,704.2 | 100.00% | 2,746.0 | 100.00% | 2,780.3 | 100.00% | 2,938.5 | 100.00% | 158.2 |
| **Utah State University*** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 489.1 | 37.45% | 488.7 | 36.12% | 502.9 | 36.48% | 569.8 | 37.02% | 67.0 |
| Wage Rated Faculty# | 34.7 | 2.65% | 47.3 | 3.50% | 43.8 | 3.18% | 49.8 | 3.24% | 6.0 |
| Teaching Assistants | 26.9 | 2.06% | 41.8 | 3.09% | 26.5 | 1.92% | 32.9 | 2.13% | 6.4 |
| Executive | 51.5 | 3.94% | 52.5 | 3.88% | 53.9 | 3.91% | 55.4 | 3.60% | 1.5 |
| Staff | 704.0 | 53.90% | 722.7 | 53.42% | 751.4 | 54.51% | 831.3 | 54.01% | 79.9 |
| Total | 1,306.1 | 100.00% | 1,353.0 | 100.00% | 1,378.3 | 100.00% | 1,539.2 | 100.00% | 160.9 |
| **Weber State University** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 377.2 | 42.59% | 390.7 | 39.34% | 407.5 | 39.10% | 411.0 | 36.88% | 3.5 |
| Wage Rated Faculty# | 54.8 | 6.19% | 91.4 | 9.20% | 101.3 | 9.72% | 115.3 | 10.35% | 14.0 |
| Executive | 48.0 | 5.42% | 49.7 | 5.00% | 51.4 | 4.93% | 51.6 | 4.63% | 0.2 |
| Staff | 405.7 | 45.81% | 461.3 | 46.45% | 481.9 | 46.24% | 536.5 | 48.14% | 54.6 |
| Total | 885.7 | 100.00% | 993.1 | 100.00% | 1,042.1 | 100.00% | 1,114.4 | 100.00% | 72.3 |
| **Southern Utah University** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 118.8 | 39.73% | 129.0 | 39.41% | 132.7 | 38.85% | 144.7 | 40.27% | 12.0 |
| Wage Rated Faculty# | 26.5 | 8.86% | 28.8 | 8.80% | 33.8 | 9.89% | 18.5 | 5.15% | (15.3) |
| Executive | 18.2 | 6.09% | 20.0 | 6.11% | 20.8 | 6.09% | 21.2 | 5.90% | 0.4 |
| Staff | 135.5 | 45.33% | 149.5 | 45.68% | 154.3 | 45.17% | 174.9 | 48.68% | 20.6 |
| Total | 299.0 | 100.00% | 327.3 | 100.00% | 341.6 | 100.00% | 359.3 | 100.00% | 17.7 |
| **Snow College** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 58.0 | 40.85% | 64.0 | 33.84% | 69.0 | 34.02% | 72.0 | 35.42% | 3.0 |
| Wage Rated Faculty# | 8.8 | 6.20% | 33.7 | 17.82% | 39.6 | 19.52% | 34.5 | 16.95% | (5.1) |
| Executive | 7.6 | 5.35% | 8.4 | 4.44% | 7.9 | 3.90% | 7.9 | 3.89% | 0.0 |
| Staff | 67.6 | 47.61% | 83.0 | 43.89% | 86.3 | 42.57% | 88.9 | 43.74% | 2.5 |
| Total | 142.0 | 100.00% | 189.1 | 100.00% | 202.8 | 100.00% | 203.2 | 100.00% | 0.4 |
| **Dixie College** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 68.5 | 37.61% | 67.3 | 32.22% | 69.7 | 32.08% | 79.7 | 37.58% | 10.0 |
| Wage Rated Faculty# | 17.5 | 9.59% | 40.5 | 19.35% | 45.2 | 20.80% | 24.0 | 11.32% | (21.2) |
| Executive | 10.1 | 5.56% | 10.5 | 5.02% | 9.5 | 4.37% | 11.4 | 5.37% | 1.9 |
| Staff | 86.0 | 47.23% | 90.7 | 43.41% | 92.9 | 42.75% | 97.0 | 45.73% | 4.1 |
| Total | 182.1 | 100.00% | 209.0 | 100.00% | 217.3 | 100.00% | 212.1 | 100.00% | (5.2) |
| **College of Eastern Utah** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 52.7 | 44.55% | 55.5 | 41.02% | 57.2 | 39.97% | 58.4 | 40.14% | 1.2 |
| Wage Rated Faculty# | 8.1 | 6.85% | 17.3 | 12.79% | 15.2 | 10.62% | 13.0 | 8.93% | (2.2) |
| Executive | 6.7 | 5.66% | 6.7 | 4.95% | 6.7 | 4.68% | 5.7 | 3.92% | (1.0) |
| Staff | 50.8 | 42.94% | 55.8 | 41.24% | 64.0 | 44.72% | 68.4 | 47.01% | 4.4 |
| Total | 118.3 | 100.00% | 135.3 | 100.00% | 143.1 | 100.00% | 145.5 | 100.00% | 2.4 |
| **Utah Valley Comm. College** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 166.2 | 36.20% | 179.6 | 32.18% | 185.5 | 30.97% | 210.0 | 31.24% | 24.5 |
| Wage Rated Faculty# | 80.8 | 17.60% | 149.1 | 26.72% | 170.2 | 28.41% | 202.5 | 30.12% | 32.3 |
| Executive | 23.2 | 5.05% | 13.1 | 2.35% | 13.7 | 2.29% | 13.4 | 1.99% | (0.3) |
| Staff | 188.9 | 41.15% | 216.3 | 38.76% | 229.6 | 38.33% | 246.4 | 36.65% | 16.8 |
| Total | 459.1 | 100.00% | 558.1 | 100.00% | 599.0 | 100.00% | 672.3 | 100.00% | 73.3 |
| **Salt Lake Comm. College** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 188.8 | 36.31% | 210.0 | 30.32% | 253.3 | 28.30% | 282.7 | 32.64% | 29.4 |
| Wage Rated Faculty# | 113.3 | 21.79% | 230.0 | 33.21% | 296.8 | 33.16% | 203.7 | 23.52% | (93.1) |
| Executive | 15.0 | 2.89% | 14.5 | 2.09% | 16.0 | 1.79% | 16.0 | 1.85% | 0.0 |
| Staff | 202.8 | 39.01% | 238.1 | 34.38% | 328.9 | 36.75% | 363.7 | 41.99% | 34.8 |
| Total | 519.9 | 100.00% | 692.6 | 100.00% | 895.0 | 100.00% | 866.1 | 100.00% | (28.9) |
| **Nine Institution Total** |  |  |  |  |  |  |  |  |  |
| Regular Faculty | 2,389.2 | 36.11% | 2,506.0 | 34.79% | 2,574.5 | 33.88% | 2,835.7 | 35.22% | 261.2 |
| Wage Rated Faculty# | 488.8 | 7.39% | 778.2 | 10.80% | 877.3 | 11.54% | 777.3 | 9.65% | (100.0) |
| Teaching Assistants | 247.9 | 3.75% | 262.7 | 3.65% | 272.0 | 3.58% | 266.7 | 3.31% | (5.3) |
| Executive Staff | 268.5 | 4.06% | 264.0 | 3.67% | 271.0 | 3.57% | 276.6 | 3.44% | 5.7 |
| Staff | 3,221.9 | 48.70% | 3,392.7 | 47.10% | 3,604.9 | 47.44% | 3,894.4 | 48.37% | 289.5 |
| Total | 6,616.3 | 100.00% | 7,203.5 | 100.00% | 7,599.5 | 100.00% | 8,050.6 | 100.00% | 451.1 |

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

## TABLE 2
## UTAH SYSTEM OF HIGHER EDUCATION
## SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
## EDUCATION AND GENERAL
## 1991-92 AND 1992-93

| | 1991-92 Actual | | | 1992-93 Budgeted | | |
|---|---|---|---|---|---|---|
| | Number of FTE Faculty | % of Total FTE | Average FTE Salary | Number of FTE Faculty | % of Total FTE | Average FTE Salary |
| University of Utah | | | | | | |
| Professors | 388.1 | 30.48% | 57,194 | 401.7 | 29.60% | 58,319 |
| Associate Professors | 248.1 | 19.48% | 41,177 | 250.5 | 18.46% | 42,616 |
| Assistant Professors | 211.5 | 16.61% | 36,326 | 293.1 | 21.60% | 36,767 |
| Instructors & Lecturers | 48.9 | 3.84% | 28,057 | 62.1 | 4.57% | 30,443 |
| Subtotal Regular Faculty | 896.7 | 70.41% | 46,250 | 1,007.4 | 74.23% | 46,426 |
| Wage Rated Instructors | 131.4 | 10.32% | 27,580 | 116.0 | 8.55% | 27,748 |
| Teaching Assistants | 245.5 | 19.28% | 13,770 | 233.8 | 17.23% | 13,351 |
| Total Teaching Faculty | 1,273.6 | 100.00% | 38,063 | 1,357.2 | 100.00% | 39,132 |
| Utah State University | | | | | | |
| Professors | 159.6 | 27.84% | 46,850 | 177.2 | 27.15% | 49,056 |
| Associate Professors | 141.3 | 24.66% | 37,420 | 177.8 | 27.24% | 39,462 |
| Assistant Professors | 149.3 | 26.04% | 33,129 | 160.1 | 24.53% | 35,056 |
| Instructors & Lecturers | 52.7 | 9.20% | 25,980 | 54.8 | 8.40% | 27,490 |
| Subtotal Regular Faculty | 502.9 | 87.75% | 37,939 | 569.8 | 87.33% | 40,056 |
| Wage Rated Instructors | 43.8 | 7.64% | 18,011 | 49.8 | 7.64% | 18,000 |
| Teaching Assistants | 26.5 | 4.62% | 19,980 | 32.9 | 5.04% | 18,806 |
| Total Teaching Faculty | 573.1 | 100.00% | 35,588 | 652.5 | 100.00% | 37,302 |
| Weber State University | | | | | | |
| Professors | 138.3 | 27.18% | 45,895 | 141.2 | 26.83% | 47,653 |
| Associate Professors | 85.5 | 16.80% | 37,548 | 88.7 | 16.84% | 38,217 |
| Assistant Professors | 122.9 | 24.15% | 31,917 | 133.1 | 25.29% | 33,415 |
| Instructors & Lecturers | 60.8 | 11.95% | 25,917 | 48.0 | 9.12% | 26,483 |
| Subtotal Regular Faculty | 407.5 | 80.09% | 36,947 | 411.0 | 78.09% | 38,533 |
| Wage Rated Instructors | 101.3 | 19.91% | 17,999 | 115.3 | 21.91% | 18,004 |
| Total Teaching Faculty | 508.8 | 100.00% | 33,175 | 526.3 | 100.00% | 34,036 |
| Southern Utah University | | | | | | |
| Professors | 29.7 | 17.81% | 38,381 | 29.7 | 18.18% | 40,037 |
| Associate Professors | 43.6 | 26.20% | 32,720 | 50.2 | 30.74% | 33,235 |
| Assistant Professors | 45.3 | 27.22% | 26,511 | 52.8 | 32.32% | 27,563 |
| Instructors & Lecturers | 14.1 | 8.45% | 24,145 | 12.1 | 7.42% | 25,129 |
| Subtotal Regular Faculty | 132.7 | 79.69% | 30,955 | 144.7 | 88.66% | 31,884 |
| Wage Rated Instructors | 33.8 | 20.31% | 16,189 | 18.5 | 11.34% | 17,112 |
| Total Teaching Faculty | 166.5 | 100.00% | 27,956 | 163.2 | 100.00% | 30,209 |
| Snow College | | | | | | |
| Professors | 9.7 | 8.94% | 39,715 | 11.7 | 10.99% | 44,119 |
| Associate Professors | 14.4 | 13.26% | 35,705 | 12.4 | 11.65% | 37,169 |
| Assistant Professors | 23.6 | 21.77% | 27,752 | 23.1 | 21.73% | 30,492 |
| Instructors & Lecturers | 21.3 | 19.57% | 26,743 | 24.8 | 23.25% | 24,618 |
| Subtotal Regular Faculty | 69.0 | 63.54% | 30,784 | 72.0 | 67.63% | 31,838 |
| Wage Rated Instructors | 39.6 | 36.46% | 8,149 | 34.5 | 32.37% | 5,834 |
| Total Teaching Faculty | 108.6 | 100.00% | 22,531 | 106.4 | 100.00% | 23,421 |

## TABLE 2
## UTAH SYSTEM OF HIGHER EDUCATION
## SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
## EDUCATION AND GENERAL
## 1991-92 AND 1992-93

| | 1991-92 Actual | | | 1992-93 Budgeted | | |
|---|---|---|---|---|---|---|
| | Number of FTE Faculty | % of Total FTE | Average FTE Salary | Number of FTE Faculty | % of Total FTE | Average FTE Salary |
| Dixie College | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 69.8 | 60.70% | 30,549 | 79.7 | 76.86% | 32,083 |
| Wage Rated Instructors | 45.2 | 39.30% | 11,931 | 24.0 | 23.14% | 12,059 |
| Total Teaching Faculty | 115.0 | 100.00% | 23,231 | 103.7 | 100.00% | 27,448 |
| College of Eastern Utah | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 57.3 | 78.30% | 29,254 | 58.4 | 81.79% | 31,477 |
| Wage Rated Instructors | 15.9 | 21.70% | 9,301 | 13.0 | 18.21% | 17,242 |
| Total Teaching Faculty | 73.2 | 100.00% | 24,924 | 71.4 | 100.00% | 28,885 |
| Utah Valley Community College | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 185.5 | 52.15% | 31,298 | 210.0 | 50.91% | 31,632 |
| Wage Rated Instructors | 170.2 | 47.85% | 11,191 | 202.5 | 49.09% | 11,609 |
| Total Teaching Faculty | 355.7 | 100.00% | 21,667 | 412.5 | 100.00% | 21,803 |
| Salt Lake Community College | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 232.3 | 45.33% | 29,757 | 282.7 | 58.20% | 29,520 |
| Wage Rated Instructors | 280.1 | 54.67% | 13,565 | 203.1 | 41.80% | 13,038 |
| Total Teaching Faculty | 512.4 | 100.00% | 20,906 | 485.8 | 100.00% | 22,630 |

## TABLE 3
## UTAH SYSTEM OF HIGHER EDUCATION
## FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
## EDUCATION AND GENERAL

| | 1969 Actual | | 1978-79 Actual | | 1988-89 Actual | | 1990-91 Actual | | 1991-92 |
|---|---|---|---|---|---|---|---|---|---|
| | Ave. FTE Salary | Ave. FTE Salary in 1992 Dollars* | Ave. FTE Salary | Ave. FTE Salary in 1992 Dollars* | Avg. FTE Salary | Ave. FTE Salary in 1992 Dollars* | Avg. FTE Salary | Ave. FTE Salary in 1992 Dollars* | Avg. FTE Salary |
| University of Utah | | | | | | | | | |
| Professors | 16,253 | 61,391 | 28,554 | 53,013 | 47,729 | 56,404 | 53,434 | 56,868 | 57,194 |
| Assoc. Professors | 12,840 | 48,499 | 21,199 | 39,358 | 35,246 | 41,651 | 39,750 | 42,305 | 41,177 |
| Assist. Professors | 11,065 | 41,795 | 17,518 | 32,524 | 30,102 | 35,573 | 34,834 | 37,073 | 36,326 |
| Instructors & Lecturers | 9,223 | 34,837 | 14,282 | 26,516 | 21,015 | 24,834 | 26,610 | 28,320 | 28,057 |
| Weighted Average | 13,450 | 50,803 | 22,622 | 42,000 | 38,976 | 46,059 | 43,975 | 46,801 | 46,250 |
| Utah State University | | | | | | | | | |
| Professors | 14,732 | 55,646 | 25,068 | 46,541 | 40,950 | 48,392 | 45,142 | 48,044 | 46,850 |
| Assoc. Professors | 12,228 | 46,187 | 20,111 | 37,338 | 32,580 | 38,501 | 35,838 | 38,141 | 37,420 |
| Assist. Professors | 10,513 | 39,710 | 16,877 | 31,334 | 27,753 | 32,797 | 31,504 | 33,529 | 33,129 |
| Instructors & Lecturers | 8,078 | 30,512 | 12,980 | 24,098 | 22,357 | 26,420 | 25,372 | 27,003 | 25,980 |
| Weighted Average | 12,139 | 45,851 | 20,098 | 37,314 | 33,065 | 39,074 | 36,740 | 39,101 | 37,939 |
| Weber State University | | | | | | | | | |
| Professors | 13,969 | 52,764 | 22,440 | 41,662 | 40,678 | 48,071 | 44,220 | 47,062 | 45,895 |
| Assoc. Professors | 11,468 | 43,317 | 18,805 | 34,913 | 32,136 | 37,977 | 35,937 | 38,247 | 37,548 |
| Assist. Professors | 9,166 | 34,622 | 16,383 | 30,416 | 28,613 | 33,813 | 30,949 | 32,938 | 31,917 |
| Instructors & Lecturers | 8,161 | 30,826 | 14,431 | 26,792 | 22,558 | 26,658 | 25,007 | 26,614 | 25,917 |
| Weighted Average | 11,047 | 41,727 | 18,533 | 34,408 | 32,646 | 38,579 | 35,447 | 37,725 | 36,947 |
| Southern Utah University | | | | | | | | | |
| Professors | 13,487 | 50,943 | 22,004 | 40,852 | 34,357 | 40,601 | 37,742 | 40,168 | 38,381 |
| Assoc. Professors | 11,032 | 41,670 | 17,521 | 32,529 | 28,595 | 33,792 | 31,122 | 33,122 | 32,720 |
| Assist. Professors | 8,748 | 33,043 | 14,864 | 27,596 | 23,718 | 28,029 | 25,912 | 27,577 | 26,511 |
| Instructors & Lecturers | 7,282 | 27,505 | 12,248 | 22,739 | 21,947 | 25,935 | 22,564 | 24,014 | 24,145 |
| Weighted Average | 10,241 | 38,682 | 16,769 | 31,133 | 27,717 | 32,754 | 29,461 | 31,355 | 30,955 |
| Snow College | | | | | | | | | |
| Professors | | | 20,884 | 38,773 | 32,939 | 38,925 | 40,777 | 43,398 | 39,715 |
| Assoc. Professors | | | 18,355 | 34,078 | 31,478 | 37,199 | 35,444 | 37,722 | 35,705 |
| Assist. Professors | | | 15,397 | 28,586 | 25,810 | 30,501 | 27,447 | 29,211 | 27,752 |
| Instructors & Lecturers | | | 13,059 | 24,245 | 23,678 | 27,981 | 22,831 | 24,298 | 26,743 |
| Weighted Average | 9,233 | 34,875 | 15,657 | 29,069 | 27,849 | 32,910 | 29,449 | 31,342 | 30,784 |
| Dixie College | | | | | | | | | |
| Total Regular Faculty | 9,417 | 35,570 | 16,005 | 29,715 | 26,231 | 30,998 | 29,737 | 31,648 | 30,549 |
| College of Eastern Utah | | | | | | | | | |
| Total Regular Faculty | 9,565 | 36,129 | 15,929 | 29,574 | 25,520 | 30,158 | 28,751 | 30,599 | 29,254 |
| Utah Valley Community College | | | | | | | | | |
| Total Regular Faculty | 8,807 | 33,266 | 15,400 | 28,591 | 27,706 | 32,741 | 30,620 | 32,588 | 31,298 |
| Salt Lake Community College | | | | | | | | | |
| Weighted Average | 9,018 | 34,063 | 15,631 | 29,020 | 26,700 | 31,553 | 28,980 | 30,843 | 29,757 |

*December CPI (1982-82=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=142.4 (Est.)

## TABLE 4

## Utah System of Higher Education
## Total Benefits as a Percentage of Total Salaries and Wages

| | 1978-79 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Budget 1992-93 |
|---|---|---|---|---|---|---|---|---|---|
| University of Utah | 18.96% | 24.48% | 24.76% | 25.53% | 26.25% | 26.76% | 27.77% | 29.14% | 28.76% |
| Utah State University | 20.58% | 25.55% | 26.07% | 25.96% | 28.21% | 29.54% | 31.33% | 32.24% | 30.64% |
| Weber State University | 22.49% | 29.17% | 28.98% | 29.61% | 29.90% | 30.83% | 30.97% | 31.91% | 34.47% |
| Southern Utah University | 23.90% | 27.99% | 28.60% | 29.66% | 31.54% | 32.58% | 33.41% | 34.78% | 35.82% |
| Snow College | 23.61% | 30.67% | 29.98% | 31.02% | 32.78% | 35.06% | 36.25% | 38.72% | 39.93% |
| Dixie College | 26.79% | 27.81% | 27.62% | 28.74% | 31.63% | 33.06% | 33.78% | 36.11% | 36.13% |
| College of Eastern Utah | 22.63% | 27.38% | 26.62% | 27.56% | 30.32% | 33.48% | 33.94% | 35.10% | 33.92% |
| Utah Valley Comm. College | 24.99% | 28.38% | 27.37% | 28.14% | 30.25% | 31.33% | 33.53% | 35.77% | 36.16% |
| Salt Lake Comm. College | 23.14% | 28.18% | 29.98% | 31.98% | 30.10% | 30.96% | 31.47% | 31.50% | 34.40% |
| State Board of Regents | 21.73% | 26.72% | 26.13% | 26.49% | 27.35% | 28.83% | 30.22% | 30.41% | 30.50% |

K. Salary and Compensation

# TAB K
# SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Figures 1 through 18 Represent Dollar Compensation
All Ranks Combined

FIGURES 1 & 2 University of Utah Current & Constant .......................... 2

FIGURES 3 & 4 Utah State University Current & Constant .......................... 3

FIGURES 5 & 6 Weber State University Current & Constant .......................... 4

FIGURES 7 & 8 Southern Utah University Current & Constant .......................... 5

FIGURES 9 & 10 Snow College Current & Constant .......................... 6

FIGURES 11 & 12 Dixie College Current & Constant .......................... 7

FIGURES 13 & 14 College of Eastern Utah Current & Constant .......................... 8

FIGURES 15 & 16 Utah Valley Community College Current & Constant .......................... 9

FIGURES 17 & 18 Salt Lake Community College Current & Constant .......................... 10

TABLE 1 Salaries .......................... 11

TABLE 2 Total Compensation .......................... 16

TABLE 3 Salaries in 1992 Constant Dollars .......................... 21

TABLE 4 Total Compensation in 1992 Constant Dollars .......................... 26

TABLE 5 Inflation .......................... 31

PART 2: 1992-93 Analysis of Faculty Salary and Compensation Comparability

TABLE I Percentage Salary Increases by Year .......................... 33

TABLE II USHE E&G Percentage Increases and Compensation Differentials .... 33

TABLE III Summary of Faculty Salaries and Compensation Comparability 1992-93 .......................... 35

# TAB K
## SALARY & COMPENSATION
--Continued--

TABLE 1 Analysis of Faculty Salary Comparability . . . . . . . . . . . . . . . . . . . . . . . . 37
TABLE 2 Analysis of Faculty Total Compensation Comparability . . . . . . . . . . . . . 42
TABLE 3 Calculation of Competitive Faculty Salary Adjustment . . . . . . . . . . . . . . 47

PART 3: 1992-93 Analysis of Classified Staff Salary and Compensation Comparability

TABLE 1 History of Total Compensation Cost Analysis In Percents . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 54
Market Comparisons Using Average Base Salary Data . . . . . . . . . . . . . 55

# COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

## Background

The analysis presented in the following graphs and tables outlines recent historical relationships between average faculty salary and compensation data for USHE institutions and for groups of schools similar to USHE institutions. The purpose of this analysis is to provide a historical context and a wide breadth of comparison for faculty salary and compensation data.

## Explanation of Attachments

A twelve-year history (which includes the current fiscal year) of average faculty salary and compensation data for each USHE institution and for its corresponding groups is included in Tables 1 and 2. These data are then adjusted to reflect constant 1992 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to three groups:

- Comparison Institutions
- All Research 1 Institutions (U of U's classification)
- A composite of Research 1 and 2 Institutions (USU's previous classification was Research 2, but it presently meets criteria for Research 1 status.)

Weber State University and Southern Utah University are also compared to three groups:

- Comparison Institutions
- All Comprehensive 1 Institutions (WSU's and SUU's current classification)
- A composite of Comprehensive 1 and 2 Institutions

The five community colleges are compared to two groups:

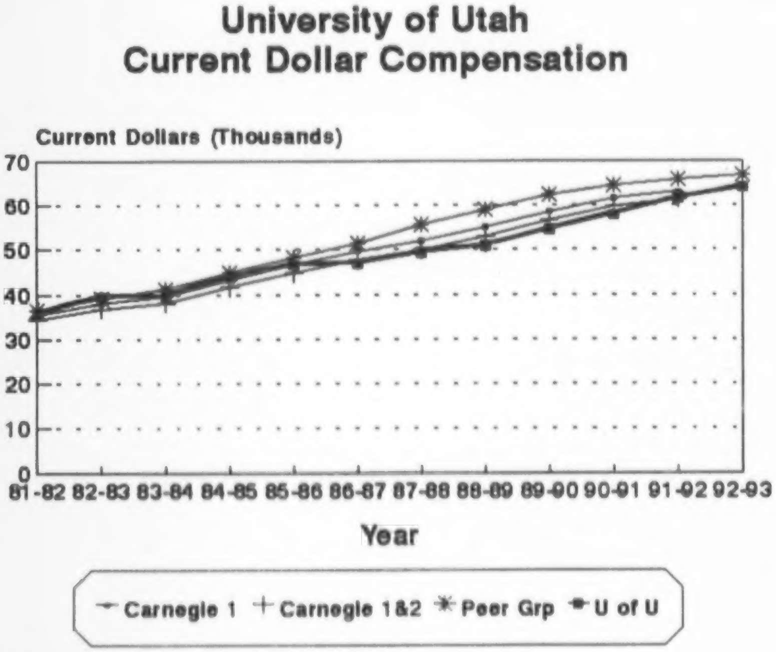
- Comparison Institutions
- Institutions Without Academic Ranks (almost all of which are community colleges)

Figures 1 through 18 graph compensation (salary plus benefits) data for each USHE institution. The top graph on each page compares one USHE institution to the above-mentioned groups on a current dollar basis. The bottom graph on each page adjusts all data to constant dollar levels.

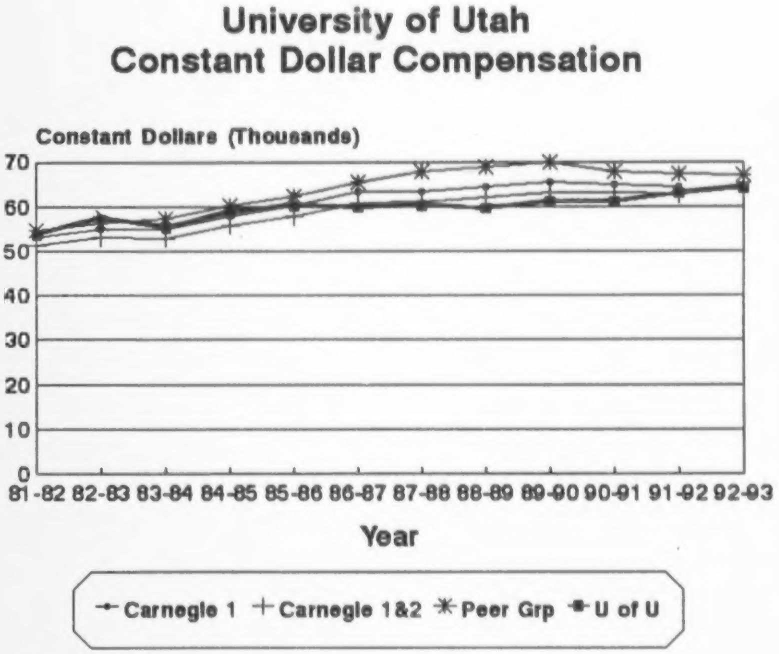
## Trend Analysis

Trends in compensation increases, as shown on the graphs, indicate that USHE institutions have not kept pace with similar groups of schools, particularly since 1985-86. The constant dollar graphs show that some institutions have fared better than others in regard to the inflation of the 1980's, but most have lost ground since 1985-86. Some schools have gained ground in most recent years, primarily because of internal reallocation to faculty compensation and budget difficulties in other states.

FIGURES 1 & 2


University of Utah
Current Dollar Compensation

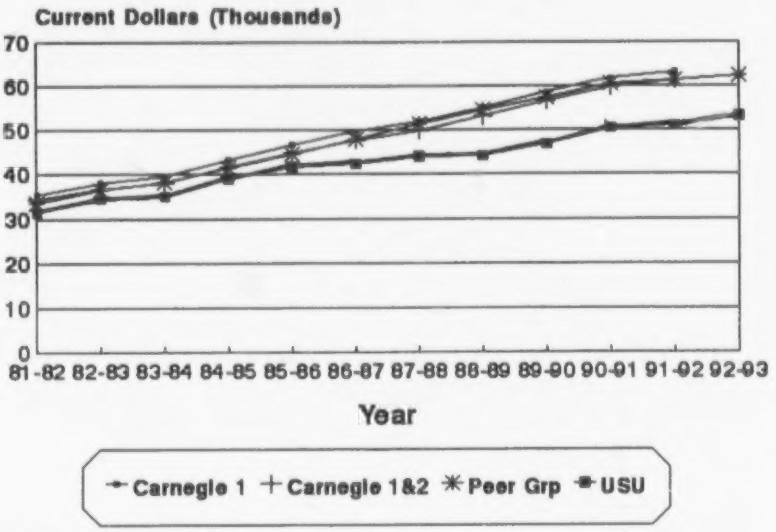
All Ranks Combined


University of Utah
Constant Dollar Compensation

All Ranks Combined

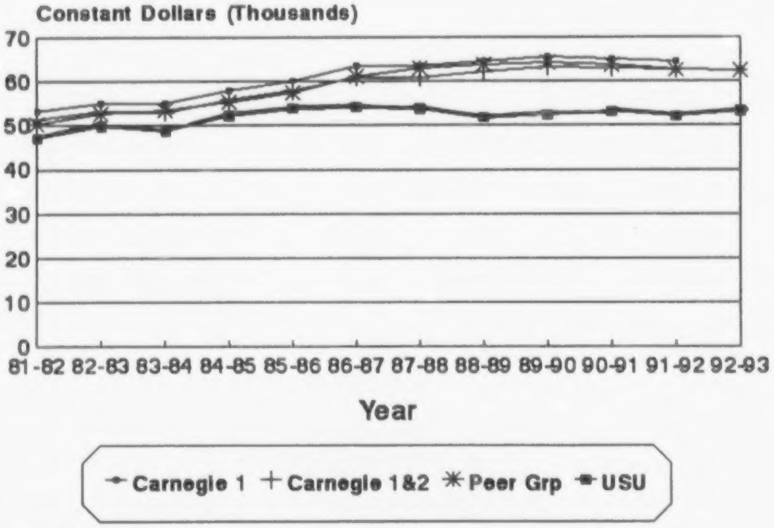
FIGURES 3 & 4

## Utah State University
## Current Dollar Compensation



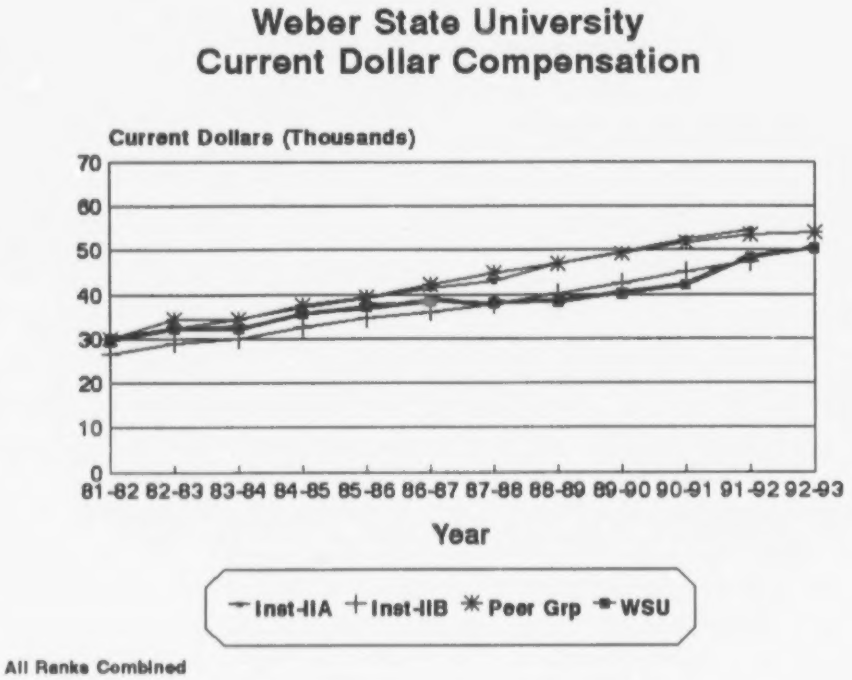
All Ranks Combined

## Utah State University
## Constant Dollar Compensation

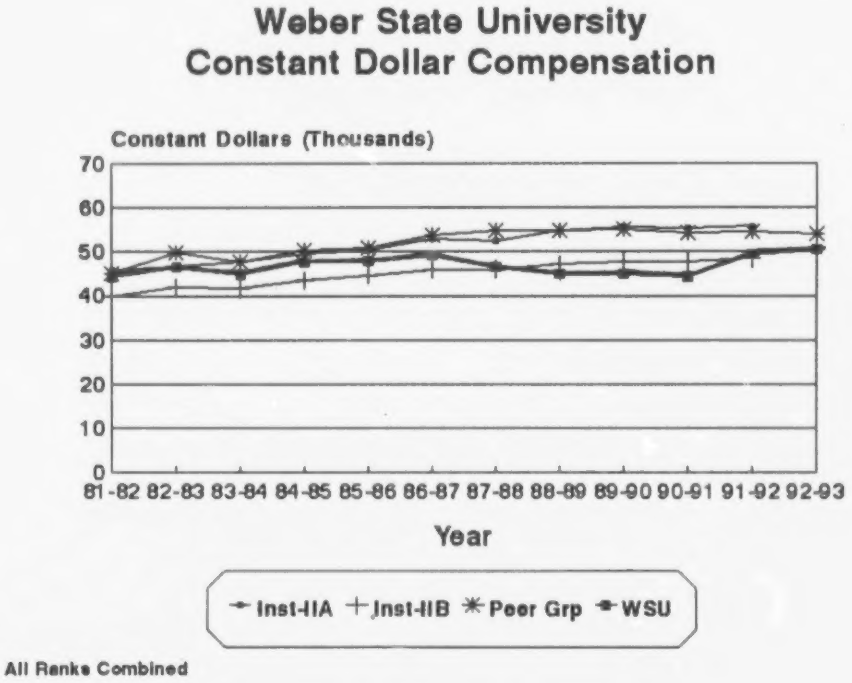


All Ranks Combined

FIGURES 5 & 6



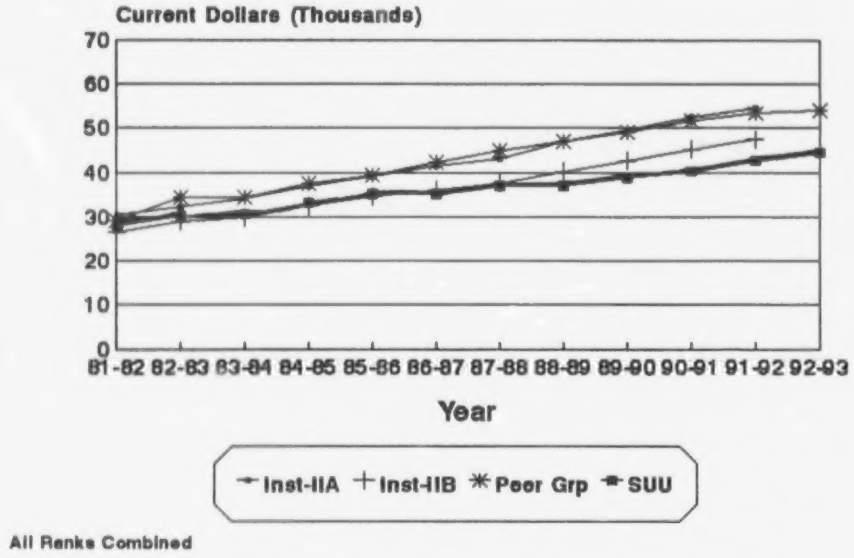
Weber State University
Current Dollar Compensation



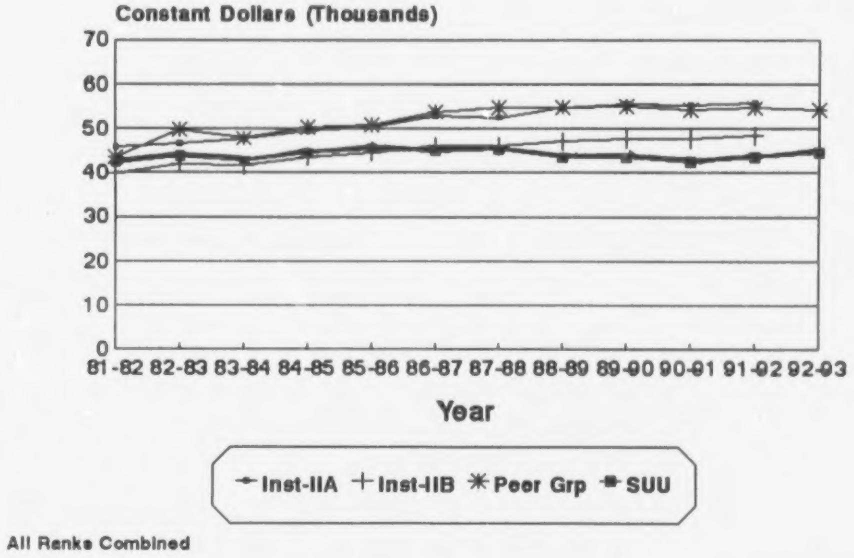
Weber State University
Constant Dollar Compensation

FIGURES 7 & 8

## Southern Utah University
## Current Dollar Compensation

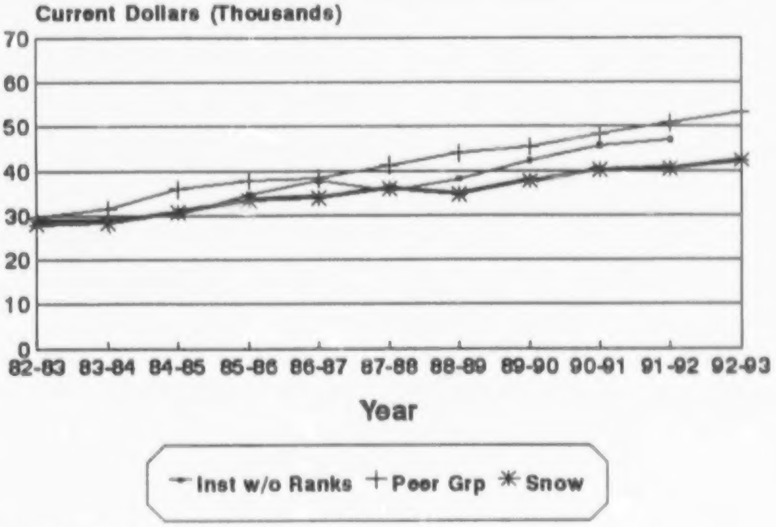


## Southern Utah University
## Constant Dollar Compensation



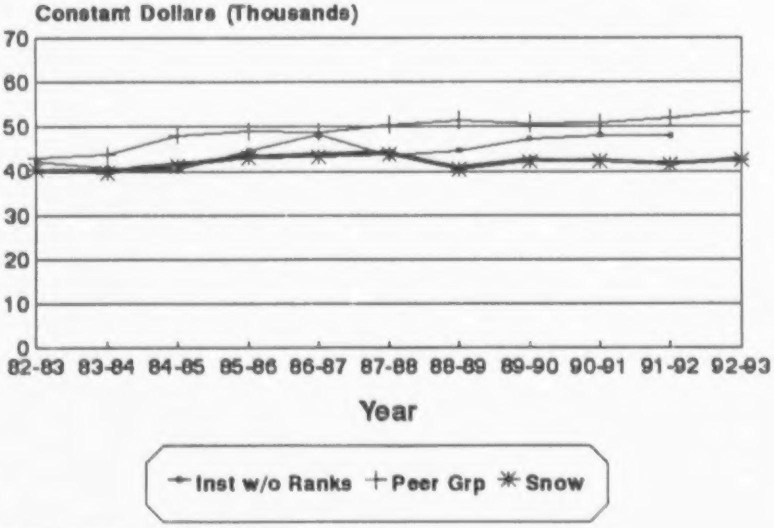
FIGURES 9 & 10

## Snow College
## Current Dollar Compensation



All Ranks Combined

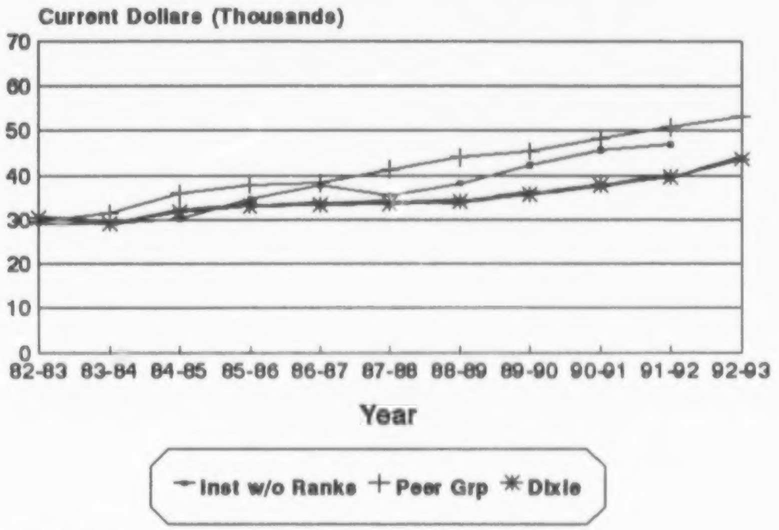
## Snow College
## Constant Dollar Compensation



All Ranks Combined

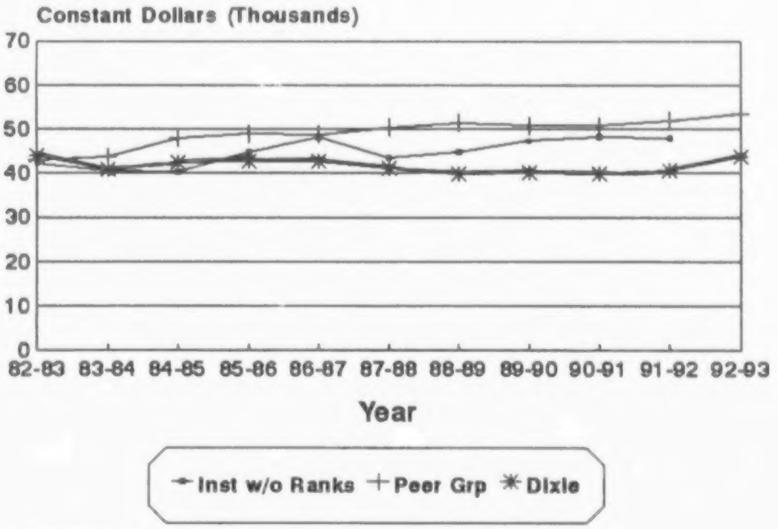
FIGURES 11 & 12

## Dixie College
## Current Dollar Compensation



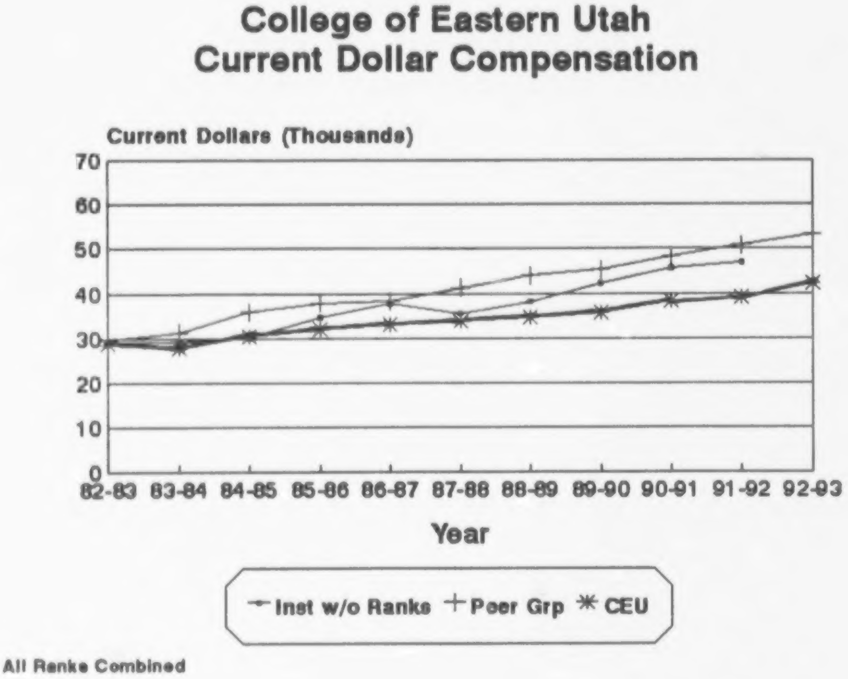
All Ranks Combined

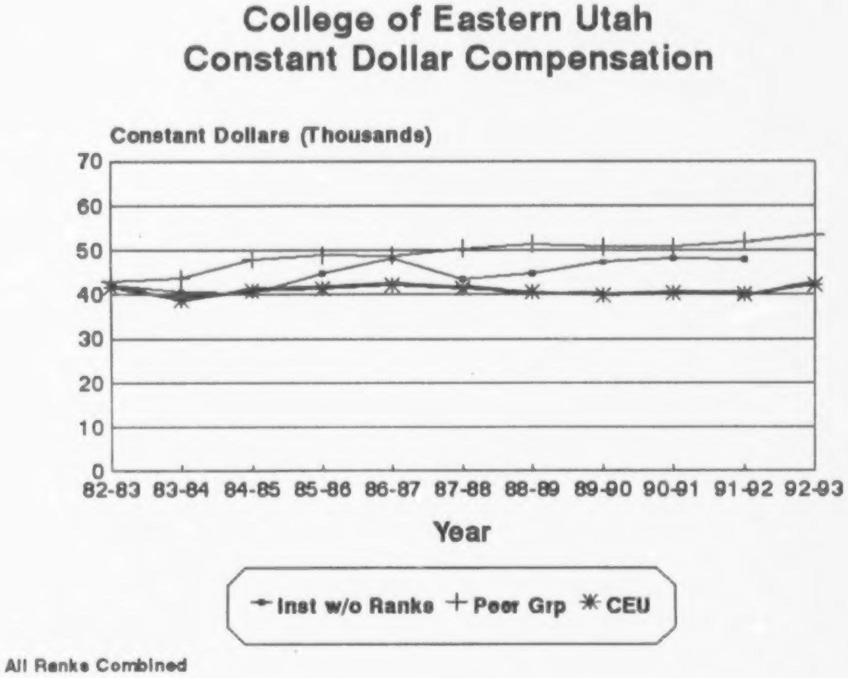
## Dixie College
## Constant Dollar Compensation



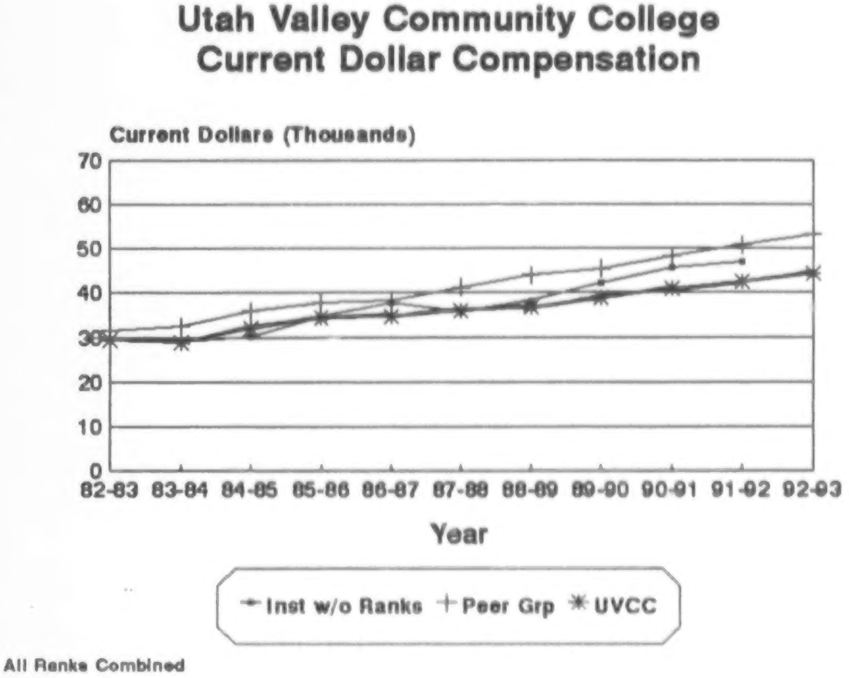
All Ranks Combined

FIGURES 13 & 14

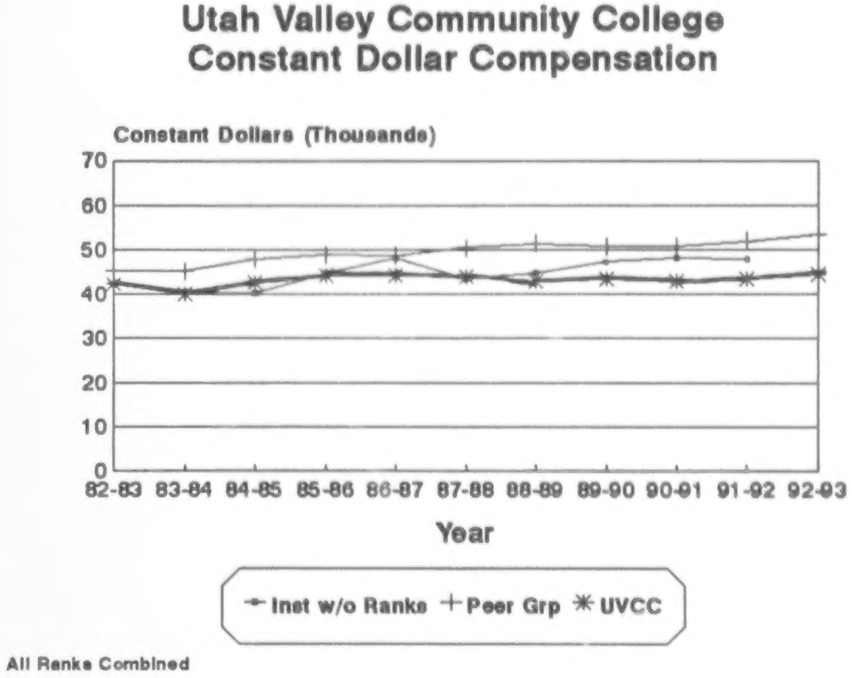




FIGURES 15 & 16


Utah Valley Community College
Current Dollar Compensation

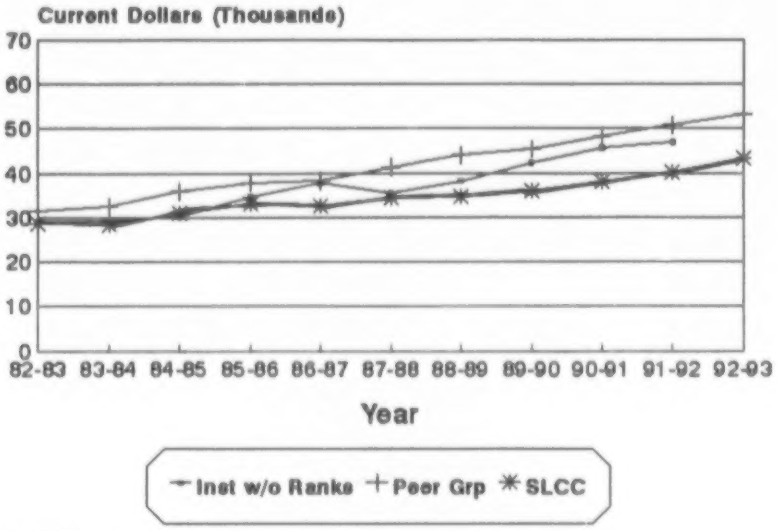
All Ranks Combined


Utah Valley Community College
Constant Dollar Compensation

All Ranks Combined

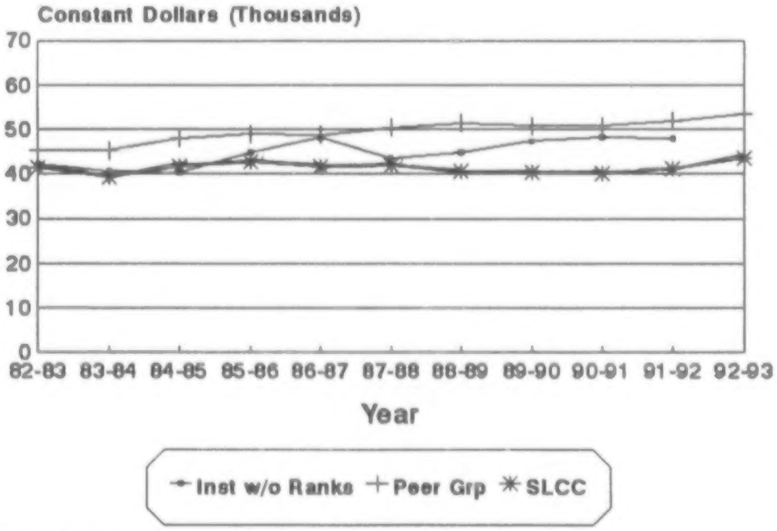
# FIGURES 17 & 18

## Salt Lake Community College
## Current Dollar Compensation



All Ranks Combined

## Salt Lake Community College
## Constant Dollar Compensation



All Ranks Combined

## COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

22-Sep-92

### TABLE 1 -- SALARIES

Page 1-A

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | | | |
| (1) All Ranks Combined | $28,700 | $30,900 | $31,700 | $34,400 | $36,800 | $39,300 | $41,100 | $43,600 | $46,200 | $48,600 | $50,000 | |
| (2) Professor | $36,300 | $38,700 | $39,600 | $42,900 | $45,900 | $48,800 | $51,100 | $54,300 | $57,400 | $60,700 | $62,300 | |
| (3) Associate Professor | $26,900 | $28,700 | $29,200 | $31,600 | $33,800 | $36,000 | $37,600 | $40,000 | $42,200 | $44,500 | $45,700 | |
| (4) Assistant Professor | $21,900 | $23,500 | $24,200 | $26,700 | $28,700 | $30,500 | $31,900 | $33,900 | $35,800 | $37,600 | $38,700 | |
| (5) Instructor | $17,100 | $18,500 | $18,900 | $19,900 | $21,700 | $22,600 | $24,300 | $25,100 | $26,300 | $27,000 | $28,200 | |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | | | |
| (1) All Ranks Combined | $29,400 | $31,900 | $32,800 | $35,500 | $38,200 | $41,000 | $42,800 | $45,500 | $47,900 | $50,400 | $51,700 | |
| (2) Professor | $37,300 | $39,900 | $41,100 | $44,400 | $47,800 | $51,000 | $53,400 | $56,700 | $59,700 | $63,100 | $64,600 | |
| (3) Associate Professor | $27,300 | $29,200 | $29,900 | $32,200 | $34,600 | $37,100 | $38,500 | $41,000 | $43,000 | $45,300 | $46,600 | |
| (4) Assistant Professor | $22,300 | $23,900 | $24,900 | $27,100 | $29,300 | $31,500 | $32,800 | $35,000 | $36,700 | $38,500 | $39,600 | |
| (5) Instructor | $17,400 | $19,200 | $19,500 | $20,400 | $22,000 | $23,100 | $24,600 | $25,600 | $26,700 | $28,400 | $29,300 | |
| 3. University of Utah Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $31,100 | $32,400 | $34,600 | $37,000 | $39,700 | $42,600 | $45,800 | $48,100 | $50,800 | $52,200 | $53,200 | $53,900 |
| (2) Professor | $37,600 | $40,500 | $42,400 | $45,400 | $48,700 | $52,300 | $56,100 | $59,100 | $61,900 | $64,400 | $65,700 | $66,500 |
| (3) Associate Professor | $27,600 | $29,500 | $30,600 | $32,400 | $34,600 | $36,900 | $39,400 | $41,700 | $44,700 | $45,200 | $46,100 | $46,700 |
| (4) Assistant Professor | $22,400 | $23,800 | $25,300 | $27,100 | $29,300 | $31,400 | $33,500 | $35,600 | $38,500 | $38,400 | $39,300 | $39,800 |
| (5) Instructor | $18,100 | $18,000 | $19,100 | $19,800 | $21,400 | $22,400 | $23,600 | $24,300 | $28,600 | $27,600 | $29,000 | $29,400 |
| 4. UNIVERSITY OF UTAH | | | | | | | | | | | | |
| (1) All Ranks Combined | $29,000 | $31,500 | $31,600 | $34,400 | $36,500 | $36,600 | $38,500 | $39,400 | $42,000 | $45,000 | $47,100 | $49,000 |
| a. Diff from Res U 1+2 National Ave | $300 | $600 | ($100) | $0 | ($300) | ($2,700) | ($2,600) | ($4,200) | ($4,200) | ($3,600) | ($2,900) | |
| b. Diff from Res Unv 1 National Ave | ($400) | ($400) | ($1,200) | ($1,100) | ($1,700) | ($4,400) | ($4,300) | ($6,100) | ($5,900) | ($5,400) | ($4,600) | |
| c. Difference from Peer Grp Ave | ($2,100) | ($900) | ($3,000) | ($2,600) | ($3,200) | ($6,000) | ($7,300) | ($8,700) | ($8,800) | ($7,200) | ($6,100) | ($4,900) |
| (2) Professor | $35,100 | $38,300 | $38,200 | $41,600 | $44,200 | $44,500 | $46,700 | $47,900 | $50,800 | $54,700 | $57,200 | $59,500 |
| a. Diff from Res U 1+2 National Ave | ($1,200) | ($400) | ($1,400) | ($1,300) | ($1,700) | ($4,300) | ($4,400) | ($6,400) | ($6,600) | ($6,000) | ($5,100) | |
| b. Diff from Res Unv 1 National Ave | ($2,200) | ($1,600) | ($2,900) | ($2,800) | ($3,600) | ($6,500) | ($6,700) | ($8,800) | ($8,900) | ($8,400) | ($7,400) | |
| c. Difference from Peer Grp Ave | ($2,500) | ($2,200) | ($4,200) | ($3,800) | ($4,500) | ($7,800) | ($9,400) | ($11,200) | ($11,100) | ($9,700) | ($8,500) | ($7,000) |
| (3) Associate Professor | $25,500 | $27,700 | $27,600 | $29,800 | $31,300 | $31,600 | $33,800 | $34,300 | $36,700 | $39,100 | $41,000 | $42,700 |
| a. Diff from Res U 1+2 National Ave | ($1,400) | ($1,000) | ($1,600) | ($1,800) | ($2,500) | ($4,400) | ($3,800) | ($5,700) | ($5,500) | ($5,400) | ($4,700) | |
| b. Diff from Res Unv 1 National Ave | ($1,800) | ($1,500) | ($2,300) | ($2,400) | ($3,300) | ($5,500) | ($4,700) | ($6,700) | ($6,300) | ($6,200) | ($5,600) | |
| c. Difference from Peer Grp Ave | ($2,100) | ($1,800) | ($3,000) | ($2,600) | ($3,300) | ($5,300) | ($5,600) | ($7,400) | ($8,000) | ($6,100) | ($5,100) | ($4,000) |
| (4) Assistant Professor | $20,900 | $22,300 | $22,600 | $25,400 | $27,700 | $28,000 | $29,400 | $31,000 | $33,300 | $35,100 | $36,900 | $38,400 |
| a. Diff from Res U 1+2 National Ave | ($1,000) | ($1,200) | ($1,600) | ($1,300) | ($1,000) | ($2,500) | ($2,500) | ($2,900) | ($2,500) | ($2,500) | ($1,800) | |
| b. Diff from Res Unv 1 National Ave | ($1,400) | ($1,600) | ($2,300) | ($1,700) | ($1,600) | ($3,500) | ($3,400) | ($4,000) | ($3,400) | ($3,400) | ($2,700) | |
| c. Difference from Peer Grp Ave | ($1,500) | ($1,500) | ($2,700) | ($1,700) | ($1,600) | ($3,400) | ($4,100) | ($4,600) | ($5,200) | ($3,300) | ($2,400) | ($1,400) |
| (5) Instructor | $17,800 | $18,800 | $19,000 | $20,900 | $23,100 | $22,600 | $24,900 | $26,300 | $26,500 | $27,300 | $28,600 | $29,800 |
| a. Diff from Res U 1+2 National Ave | $700 | $300 | $100 | $1,000 | $1,400 | $0 | $600 | $1,200 | $200 | $300 | $400 | |
| b. Diff from Res Unv 1 National Ave | $400 | ($400) | ($500) | $500 | $1,100 | ($500) | $300 | $700 | ($200) | ($1,100) | ($700) | |
| c. Difference from Peer Grp Ave | ($300) | $800 | ($100) | $1,100 | $1,700 | $200 | $1,300 | $2,000 | ($2,100) | ($300) | ($400) | $400 |

---

*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 1 -- SALARIES

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5. Utah State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $28,400 | $30,600 | $32,100 | $34,000 | $36,900 | $39,700 | $42,200 | $44,600 | $46,800 | $49,200 | $50,000 | $51,000 |
| (2) Professor | $34,800 | $38,600 | $40,500 | $42,900 | $46,400 | $49,900 | $52,900 | $56,200 | $58,400 | $61,300 | $62,100 | $63,300 |
| (3) Associate Professor | $26,700 | $28,900 | $30,300 | $31,800 | $34,100 | $36,600 | $38,900 | $41,200 | $42,700 | $44,600 | $45,100 | $46,000 |
| (4) Assistant Professor | $21,900 | $23,600 | $24,900 | $26,100 | $28,400 | $30,700 | $32,500 | $34,400 | $35,900 | $37,300 | $38,100 | $38,900 |
| (5) Instructor | $16,700 | $18,400 | $18,000 | $18,600 | $19,900 | $21,000 | $22,000 | $23,100 | $24,500 | $26,300 | $26,700 | $27,300 |
| 6. UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $25,400 | $27,300 | $27,700 | $30,400 | $32,500 | $33,000 | $34,000 | $33,900 | $35,500 | $37,900 | $38,500 | $40,200 |
| a. Diff from Res U 1+2 National Ave | ($3,300) | ($3,600) | ($4,000) | ($4,000) | ($4,300) | ($6,300) | ($7,100) | ($9,700) | ($10,700) | ($10,700) | ($11,500) | |
| b. Diff from Res Unv 1 National Ave | ($4,000) | ($4,600) | ($5,100) | ($5,100) | ($5,700) | ($8,000) | ($8,800) | ($11,600) | ($12,400) | ($12,500) | ($13,200) | |
| c. Difference from Peer Grp Ave | ($3,000) | ($3,300) | ($4,400) | ($3,600) | ($4,400) | ($6,700) | ($8,200) | ($10,700) | ($11,300) | ($11,300) | ($11,500) | ($10,800) |
| (2) Professor | $31,200 | $33,500 | $33,400 | $36,800 | $39,100 | $40,400 | $41,500 | $41,500 | $43,400 | $45,400 | $46,100 | $48,100 |
| a. Diff from Res U 1+2 National Ave | ($5,[illegible]) | ($5,200) | ($6,200) | ($6,100) | ($6,800) | ($8,400) | ($9,600) | ($12,800) | ($14,000) | ($15,300) | ($16,200) | |
| b. Diff from Res Unv 1 National Ave | ($6,100) | ($6,400) | ($7,700) | ($7,600) | ($8,700) | ($10,600) | ($11,900) | ($15,200) | ($16,300) | ($17,700) | ($18,500) | |
| c. Difference from Peer Grp Ave | ($3,600) | ($5,100) | ($7,100) | ($6,100) | ($7,300) | ($9,500) | ($11,400) | ($14,700) | ($15,000) | ($15,900) | ($16,000) | ($15,200) |
| (3) Associate Professor | $24,400 | $26,500 | $26,500 | $29,100 | $31,400 | $31,700 | $33,000 | $33,000 | $34,500 | $35,900 | $36,800 | $38,400 |
| a. Diff from Res U 1+2 National Ave | ($2,500) | ($2,200) | ($2,700) | ($2,500) | ($2,400) | ($4,300) | ($4,600) | ($7,000) | ($7,700) | ($8,600) | ($8,900) | |
| b. Diff from Res Unv 1 National Ave | ($2,900) | ($2,700) | ($3,400) | ($3,100) | ($3,200) | ($5,400) | ($5,500) | ($8,000) | ($8,500) | ($9,400) | ($9,800) | |
| c. Difference from Peer Grp Ave | ($2,300) | ($2,400) | ($3,800) | ($2,700) | ($2,700) | ($4,900) | ($5,900) | ($8,200) | ($8,200) | ($8,700) | ($8,300) | ($7,600) |
| (4) Assistant Professor | $19,700 | $21,800 | $22,100 | $24,300 | $25,800 | $26,000 | $27,400 | $27,300 | $29,200 | $31,200 | $32,900 | $34,300 |
| a. Diff from Res U 1+2 National Ave | ($2,200) | ($1,700) | ($2,100) | ($2,400) | ($2,900) | ($4,500) | ($4,500) | ($6,600) | ($6,600) | ($6,400) | ($5,800) | |
| b. Diff from Res Unv 1 National Ave | ($2,600) | ($2,100) | ($2,800) | ($2,800) | ($3,500) | ($5,500) | ($5,400) | ($7,700) | ($7,500) | ($7,300) | ($6,700) | |
| c. Difference from Peer Grp Ave | ($2,200) | ($1,800) | ($2,800) | ($1,800) | ($2,600) | ($4,700) | ($5,100) | ($7,100) | ($6,700) | ($6,100) | ($5,200) | ($4,600) |
| (5) Instructor | $15,900 | $17,800 | $19,200 | $21,000 | $21,900 | $22,500 | $22,500 | $23,600 | $25,300 | $28,600 | $28,400 | $29,700 |
| a. Diff from Res U 1+2 National Ave | ($1,200) | ($700) | $300 | $1,100 | $200 | ($100) | ($1,800) | ($1,500) | ($1,000) | $1,600 | $200 | |
| b. Diff from Res Unv 1 National Ave | ($1,500) | ($1,400) | ($300) | $600 | ($100) | ($600) | ($2,100) | ($2,000) | ($1,400) | $200 | ($900) | |
| c. Difference from Peer Grp Ave | ($800) | ($600) | $1,200 | $2,400 | $2,000 | $1,500 | $500 | $500 | $800 | $2,300 | $1,700 | $2,400 |

---

*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7. Comprehensive Institutions--IIA | | | | | | | | | | | | |
| (1) All Ranks Combined | $25,300 | $26,900 | $28,200 | $29,900 | $32,100 | $34,100 | $35,300 | $38,100 | $40,100 | $42,200 | $43,500 | |
| (2) Professor | $31,700 | $33,500 | $34,600 | $37,100 | $39,700 | $42,300 | $46,100 | $46,900 | $49,600 | $52,200 | $53,800 | |
| (3) Associate Professor | $25,200 | $26,800 | $27,800 | $29,600 | $31,600 | $33,300 | $34,700 | $37,400 | $39,700 | $41,600 | $43,000 | |
| (4) Assistant Professor | $20,800 | $22,000 | $23,000 | $24,400 | $26,000 | $27,500 | $28,400 | $30,900 | $32,700 | $34,500 | $35,700 | |
| (5) Instructor | $16,900 | $17,700 | $19,100 | $19,600 | $20,800 | $21,600 | $21,800 | $24,000 | $25,100 | $26,200 | $27,200 | |
| 8. Gen Baccalaureate Institutions--IIB | | | | | | | | | | | | |
| (1) All Ranks Combined | $22,600 | $24,500 | $25,100 | $26,900 | $28,400 | $29,700 | $31,100 | $32,900 | $34,400 | $36,400 | $37,900 | |
| (2) Professor | $28,900 | $30,800 | $31,600 | $33,900 | $35,600 | $36,900 | $38,700 | $41,100 | $43,300 | $44,900 | $47,500 | |
| (3) Associate Professor | $23,800 | $25,500 | $26,300 | $28,200 | $29,800 | $31,200 | $32,400 | $34,300 | $35,900 | $37,600 | $39,200 | |
| (4) Assistant Professor | $20,100 | $21,600 | $22,200 | $23,500 | $24,900 | $25,900 | $27,100 | $28,400 | $29,700 | $31,400 | $32,600 | |
| (5) Instructor | $16,200 | $18,200 | $18,600 | $19,000 | $20,100 | $21,600 | $21,900 | $23,000 | $24,200 | $26,500 | $26,400 | |
| 9. Weber State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $24,800 | $28,000 | $28,800 | $30,500 | $32,400 | $34,700 | $36,800 | $38,100 | $39,200 | $41,700 | $43,100 | $43,700 |
| (2) Professor | $30,600 | $33,300 | $34,300 | $36,200 | $38,500 | $41,100 | $43,600 | $45,500 | $46,400 | $49,100 | $50,600 | $51,300 |
| (3) Associate Professor | $25,100 | $27,500 | $28,200 | $29,700 | $31,300 | $33,700 | $35,900 | $37,500 | $37,100 | $40,800 | $42,100 | $42,700 |
| (4) Assistant Professor | $20,900 | $22,900 | $23,400 | $24,700 | $26,300 | $28,200 | $29,800 | $31,200 | $32,100 | $34,100 | $35,500 | $36,000 |
| (5) Instructor | $17,700 | $18,500 | $19,100 | $20,200 | $21,300 | $22,600 | $24,200 | $24,100 | $25,300 | $25,400 | $24,600 | $25,200 |
| 10. So Utah University Peer Grp ** ## @@ | | | | | | | | | | | | |
| (1) All Ranks Combined | $24,400 | $28,000 | $28,800 | $30,500 | $32,400 | $34,700 | $36,800 | $38,100 | $39,200 | $41,700 | $43,100 | $43,700 |
| (2) Professor | $29,900 | $33,300 | $34,300 | $36,200 | $38,500 | $41,100 | $43,600 | $45,500 | $46,400 | $49,100 | $50,600 | $51,300 |
| (3) Associate Professor | $24,400 | $27,500 | $28,200 | $29,700 | $31,300 | $33,700 | $35,900 | $37,500 | $37,100 | $40,800 | $42,100 | $42,700 |
| (4) Assistant Professor | $21,100 | $22,900 | $23,400 | $24,700 | $26,300 | $28,200 | $29,800 | $31,200 | $32,100 | $34,100 | $35,500 | $36,000 |
| (5) Instructor | $17,600 | $18,500 | $19,100 | $20,200 | $21,300 | $22,600 | $24,200 | $24,100 | $25,300 | $25,400 | $24,600 | $25,200 |

---

*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

## TABLE 1 -- SALARIES

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11. WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $23,500 | $25,100 | $25,100 | $27,500 | $28,700 | $29,400 | $28,900 | $29,100 | $30,300 | $31,700 | $36,400 | $38,000 |
| a. Diff from Comp Nat Ave (IIA) | ($1,800) | ($1,800) | ($3,100) | ($2,400) | ($3,400) | ($4,700) | ($6,400) | ($9,000) | ($9,800) | ($10,500) | ($7,100) | |
| b. Diff from Bacc Nat Ave (IIB) | $900 | $600 | $0 | $600 | $300 | ($300) | ($2,200) | ($3,800) | ($4,100) | ($4,700) | ($1,500) | |
| c. Difference from Peer Grp Ave | ($1,300) | ($2,900) | ($3,700) | $27,500 | ($3,700) | ($5,300) | ($7,900) | ($9,000) | ($8,900) | ($10,000) | ($6,700) | ($5,700) |
| (2) Professor | $28,500 | $30,500 | $30,300 | $33,600 | $34,800 | $35,500 | $35,200 | $35,400 | $36,600 | $38,700 | $44,900 | $46,800 |
| a. Diff from Comp Nat Ave (IIA) | ($3,200) | ($3,000) | ($4,300) | ($3,500) | ($4,900) | ($6,800) | ($10,900) | ($11,500) | ($13,000) | ($13,500) | ($8,900) | |
| b. Diff from Bacc Nat Ave (IIB) | ($400) | ($300) | ($1,300) | ($300) | ($800) | ($1,400) | ($3,500) | ($5,700) | ($6,700) | ($6,200) | ($2,600) | |
| c. Difference from Peer Grp Ave | ($2,100) | ($2,800) | ($4,000) | ($2,600) | ($3,700) | ($5,600) | ($8,400) | ($10,100) | ($9,800) | ($10,400) | ($5,700) | ($4,500) |
| (3) Associate Professor | $23,800 | $25,500 | $24,900 | $28,000 | $29,400 | $29,400 | $29,300 | $29,000 | $30,600 | $32,100 | $37,700 | $39,300 |
| a. Diff from Comp Nat Ave (IIA) | ($1,400) | ($1,300) | ($2,900) | ($1,600) | ($2,200) | ($3,900) | ($5,400) | ($8,400) | ($9,100) | ($9,500) | ($5,300) | |
| b. Diff from Bacc Nat Ave (IIB) | $0 | $0 | ($1,400) | ($200) | ($400) | ($1,800) | ($3,100) | ($5,300) | ($5,300) | ($5,500) | ($1,500) | |
| c. Difference from Peer Grp Ave | ($1,300) | ($2,000) | ($3,300) | ($1,700) | ($1,900) | ($4,300) | ($6,600) | ($8,500) | ($6,500) | ($8,700) | ($4,400) | ($3,400) |
| (4) Assistant Professor | $20,400 | $22,300 | $22,200 | $24,300 | $25,800 | $25,700 | $25,800 | $26,100 | $27,200 | $28,200 | $31,300 | $32,600 |
| a. Diff from Comp Nat Ave (IIA) | ($400) | $300 | ($800) | ($100) | ($200) | ($1,800) | ($2,600) | ($4,800) | ($5,500) | ($6,300) | ($4,400) | |
| b. Diff from Bacc Nat Ave (IIB) | $300 | $700 | $0 | $800 | $900 | ($200) | ($1,300) | ($2,300) | ($2,500) | ($3,200) | ($1,300) | |
| c. Difference from Peer Grp Ave | ($500) | ($600) | ($1,200) | ($400) | ($500) | ($2,500) | ($4,000) | ($5,100) | ($4,900) | ($5,900) | ($4,200) | ($3,400) |
| (5) Instructor | $15,900 | $17,500 | $18,000 | $19,600 | $19,300 | $20,900 | $19,900 | $20,100 | $20,800 | $22,400 | $25,500 | $26,600 |
| a. Diff from Comp Nat Ave (IIA) | ($1,000) | ($200) | ($1,100) | $0 | ($1,500) | ($700) | ($1,900) | ($3,900) | ($4,300) | ($3,800) | ($1,700) | |
| b. Diff from Bacc Nat Ave (IIB) | ($300) | ($700) | ($600) | $600 | ($800) | ($700) | ($2,000) | ($2,900) | ($3,400) | ($4,100) | ($900) | |
| c. Difference from Peer Grp Ave | ($1,800) | ($1,000) | ($1,100) | ($600) | ($2,000) | ($1,700) | ($4,300) | ($4,000) | ($4,500) | ($3,000) | $900 | $1,400 |
| 12. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $22,200 | $22,900 | $23,100 | $25,500 | $27,100 | $26,900 | $28,100 | $27,800 | $29,000 | $29,700 | $31,300 | $32,700 |
| a. Diff from Comp Nat Ave (IIA) | ($3,100) | ($4,000) | ($5,100) | ($4,400) | ($5,000) | ($7,200) | ($7,200) | ($10,300) | ($11,100) | ($12,500) | ($12,200) | |
| b. Diff from Bacc Nat Ave (IIB) | ($400) | ($1,600) | ($2,000) | ($1,400) | ($1,300) | ($2,800) | ($3,000) | ($5,100) | ($5,400) | ($6,700) | ($6,600) | |
| c. Difference from Peer Grp Ave | ($2,200) | ($5,100) | ($5,700) | ($5,000) | ($5,300) | ($7,800) | ($8,700) | ($10,300) | ($10,200) | ($12,000) | ($11,800) | ($11,000) |
| (2) Professor | $27,400 | $28,100 | $27,700 | $30,800 | $33,100 | $33,300 | $34,600 | $34,600 | $35,500 | $37,100 | $38,400 | $40,100 |
| a. Diff from Comp Nat Ave (IIA) | ($4,300) | ($5,400) | ($6,900) | ($6,300) | ($6,600) | ($9,000) | ($11,500) | ($12,300) | ($14,100) | ($15,100) | ($15,400) | |
| b. Diff from Bacc Nat Ave (IIB) | ($1,500) | ($2,700) | ($3,900) | ($3,100) | ($2,500) | ($3,600) | ($4,100) | ($6,500) | ($7,800) | ($7,800) | ($9,100) | |
| c. Difference from Peer Grp Ave | ($2,500) | ($5,200) | ($6,600) | ($5,400) | ($5,400) | ($7,800) | ($9,000) | ($10,900) | ($10,900) | ($12,000) | ($12,200) | ($11,200) |
| (3) Associate Professor | $21,500 | $23,100 | $23,500 | $25,500 | $27,000 | $26,800 | $28,000 | $27,700 | $29,500 | $30,700 | $32,300 | $33,800 |
| a. Diff from Comp Nat Ave (IIA) | ($3,700) | ($3,700) | ($4,300) | ($4,100) | ($4,600) | ($6,500) | ($6,700) | ($9,700) | ($10,200) | ($10,900) | ($10,700) | |
| b. Diff from Bacc Nat Ave (IIB) | ($2,300) | ($2,400) | ($2,800) | ($2,700) | ($2,800) | ($4,400) | ($4,400) | ($6,600) | ($6,400) | ($6,900) | ($6,900) | |
| c. Difference from Peer Grp Ave | ($2,900) | ($4,400) | ($4,700) | ($4,200) | ($4,300) | ($6,900) | ($7,900) | ($9,800) | ($7,600) | ($10,100) | ($9,800) | ($8,900) |
| (4) Assistant Professor | $19,100 | $19,600 | $19,900 | $22,000 | $22,700 | $23,500 | $23,500 | $23,800 | $25,100 | $25,700 | $27,600 | $28,900 |
| a. Diff from Comp Nat Ave (IIA) | ($1,700) | ($2,400) | ($3,100) | ($2,400) | ($3,300) | ($4,000) | ($4,900) | ($7,100) | ($7,600) | ($8,800) | ($8,100) | |
| b. Diff from Bacc Nat Ave (IIB) | ($1,000) | ($2,000) | ($2,300) | ($1,500) | ($2,200) | ($2,400) | ($3,600) | ($4,600) | ($4,600) | ($5,700) | ($5,000) | |
| c. Difference from Peer Grp Ave | ($2,000) | ($3,300) | ($3,500) | ($2,700) | ($3,600) | ($4,700) | ($6,300) | ($7,400) | ($7,000) | ($8,400) | ($7,900) | ($7,100) |
| (5) Instructor | $17,300 | $17,300 | $17,000 | $19,600 | $20,300 | $20,200 | $20,500 | $21,600 | $23,300 | $23,000 | $23,500 | $24,600 |
| a. Diff from Comp Nat Ave (IIA) | $400 | ($400) | ($2,100) | $0 | ($500) | ($1,400) | ($1,300) | ($2,400) | ($1,800) | ($3,200) | ($3,700) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,100 | ($900) | ($1,600) | $600 | $200 | ($1,400) | ($1,400) | ($1,400) | ($900) | ($3,500) | ($2,900) | |
| c. Difference from Peer Grp Ave | ($300) | ($1,200) | ($2,100) | ($600) | ($1,000) | ($2,400) | ($3,700) | ($2,500) | ($2,000) | ($2,400) | ($1,100) | ($600) |

TABLE 1 -- SALARIES

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions | | | | | | | | | | | | |
| (1) All Faculty Combined | $23,000 | $25,000 | $24,400 | $24,800 | $28,600 | $31,400 | $29,100 | $31,200 | $34,500 | $37,200 | $38,200 | |
| 14. Metro Community College Peer Grp * # ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $25,700 | $27,200 | $28,700 | $30,100 | $31,100 | $32,600 | $34,300 | $35,500 | $37,400 | $39,400 | $41,300 |
| 15. Rural Community College Peer Grp ** ## ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $24,100 | $25,100 | $28,700 | $30,100 | $31,100 | $32,600 | $34,300 | $35,500 | $37,400 | $39,400 | $41,300 |
| 16. Snow College ** ## | | | | | | | | | | | | |
| (1) All Faculty Combined | $20,100 | $21,500 | $21,800 | $23,300 | $25,300 | $25,700 | $27,100 | $26,300 | $27,600 | $29,200 | $29,200 | $30,600 |
| a. Diff from National Ave (IV) | ($2,900) | ($3,500) | ($2,600) | ($1,500) | ($3,300) | ($5,700) | ($2,000) | ($4,900) | ($6,900) | ($8,000) | ($9,000) | |
| b. Difference from Peer Grp Ave | | ($2,600) | ($3,300) | ($5,400) | ($4,800) | ($5,400) | ($5,500) | ($8,000) | ($7,900) | ($8,200) | ($10,200) | ($10,700) |
| 17. Dixie College | | | | | | | | | | | | |
| (1) All Faculty Combined | $21,100 | $23,000 | $22,200 | $24,500 | $25,700 | $25,700 | $25,800 | $25,800 | $26,700 | $27,800 | $28,800 | $31,700 |
| a. Diff from National Ave (IV) | ($1,900) | ($2,000) | ($2,200) | ($300) | ($2,900) | ($5,700) | ($3,300) | ($5,400) | ($7,800) | ($9,400) | ($9,400) | |
| b. Difference from Peer Grp Ave | | ($1,100) | ($2,900) | ($4,200) | ($4,400) | ($5,400) | ($6,800) | ($8,500) | ($8,800) | ($9,600) | ($10,600) | ($9,600) |
| 18. College of Eastern Utah | | | | | | | | | | | | |
| (1) All Faculty Combined | $20,000 | $22,200 | $21,500 | $23,200 | $24,500 | $25,700 | $25,600 | $25,200 | $26,100 | $27,900 | $28,700 | $30,900 |
| a. Diff from National Ave (IV) | ($3,000) | ($2,800) | ($2,900) | ($1,600) | ($4,100) | ($5,700) | ($3,500) | ($6,000) | ($8,400) | ($9,300) | ($9,500) | |
| b. Difference from Peer Grp Ave | | ($1,900) | ($3,600) | ($5,500) | ($5,600) | ($5,400) | ($7,000) | ($9,100) | ($9,400) | ($9,500) | ($10,700) | ($10,400) |
| 19. Utah Valley Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $20,600 | $22,000 | $21,600 | $24,400 | $26,500 | $26,600 | $27,500 | $27,600 | $28,600 | $30,000 | $31,100 | $32,500 |
| a. Diff from National Ave (IV) | ($2,400) | ($3,000) | ($2,800) | ($400) | ($2,100) | ($4,800) | ($1,600) | ($3,600) | ($5,900) | ($7,200) | ($7,100) | |
| b. Difference from Peer Grp Ave | | ($3,700) | ($5,600) | $24,400 | ($3,600) | ($4,500) | ($5,100) | ($6,700) | ($6,900) | ($7,400) | ($8,300) | ($8,800) |
| 20. Salt Lake Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $20,600 | $21,600 | $21,400 | $23,800 | $25,300 | $24,800 | $25,800 | $25,600 | $26,300 | $27,500 | $29,100 | $31,300 |
| a. Diff from National Ave (IV) | ($2,400) | ($3,400) | ($3,000) | ($1,000) | ($3,300) | ($6,600) | ($3,300) | ($5,600) | ($8,200) | ($9,700) | ($9,100) | |
| b. Difference from Peer Grp Ave | | ($4,100) | ($5,800) | $23,800 | ($4,800) | ($6,300) | ($6,800) | ($8,700) | ($9,200) | ($9,900) | ($10,300) | ($10,000) |

---

*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

TABLE 2 -- TOTAL COMPENSATION

| | 1981-82 | 1982-83 | 1983-84 Estimated | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | | | |
| (1) All Ranks Combined | $34,300 | $36,800 | $38,100 | $41,700 | $44,800 | $47,700 | $49,900 | $53,100 | $56,600 | $59,800 | $61,400 | |
| (2) Professor | $43,000 | $45,800 | $47,600 | $51,700 | $55,400 | $58,900 | $61,600 | $65,500 | $69,700 | $73,800 | $75,800 | |
| (3) Associate Professor | $32,200 | $34,200 | $35,100 | $38,600 | $41,300 | $44,000 | $46,100 | $49,100 | $52,200 | $55,100 | $56,500 | |
| (4) Assistant Professor | $26,300 | $28,300 | $29,100 | $32,500 | $35,000 | $37,300 | $39,200 | $41,700 | $44,400 | $46,900 | $48,100 | |
| (5) Instructor | $20,400 | $22,000 | $22,400 | $24,800 | $26,700 | $27,900 | $29,100 | $31,300 | $33,000 | $34,200 | $36,100 | |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | | | |
| (1) All Ranks Combined | $35,500 | $38,100 | $39,600 | $43,300 | $46,600 | $49,700 | $51,900 | $55,100 | $58,600 | $61,700 | $63,100 | |
| (2) Professor | $44,300 | $47,300 | $49,600 | $53,800 | $57,700 | $61,500 | $64,200 | $68,200 | $72,300 | $76,400 | $78,200 | |
| (3) Associate Professor | $32,900 | $34,900 | $36,100 | $39,500 | $42,400 | $45,300 | $47,200 | $50,100 | $53,100 | $56,000 | $57,300 | |
| (4) Assistant Professor | $26,900 | $28,800 | $30,100 | $33,400 | $36,100 | $38,500 | $40,300 | $42,900 | $45,600 | $47,900 | $48,900 | |
| (5) Instructor | $20,800 | $22,800 | $23,200 | $25,300 | $27,300 | $28,600 | $29,800 | $31,800 | $33,600 | $36,000 | $37,500 | |
| 3. University of Utah Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $36,400 | $39,100 | $41,300 | $45,000 | $48,300 | $51,400 | $55,500 | $58,900 | $62,500 | $64,500 | $65,800 | $66,900 |
| (2) Professor | $43,900 | $48,900 | $50,700 | $54,700 | $58,700 | $62,400 | $67,300 | $71,600 | $75,300 | $78,500 | $80,400 | $81,700 |
| (3) Associate Professor | $32,600 | $35,600 | $36,600 | $39,800 | $42,500 | $45,100 | $48,500 | $51,700 | $55,600 | $56,600 | $57,800 | $58,800 |
| (4) Assistant Professor | $26,500 | $28,700 | $30,200 | $33,400 | $36,000 | $38,500 | $41,300 | $44,300 | $48,200 | $48,600 | $49,200 | $50,100 |
| (5) Instructor | $21,300 | $21,700 | $22,800 | $25,000 | $26,200 | $27,200 | $29,000 | $29,900 | $35,900 | $35,600 | $37,100 | $37,600 |
| 4. UNIVERSITY OF UTAH | | | | | | | | | | | | |
| (1) All Ranks Combined | $35,800 | $39,600 | $39,700 | $43,800 | $46,600 | $46,900 | $49,300 | $50,900 | $54,600 | $57,900 | $61,600 | $64,100 |
| a. Diff from Res U 1+2 National Ave | $1,500 | $2,800 | $1,600 | $2,100 | $1,800 | ($800) | ($600) | ($2,200) | ($2,000) | ($1,900) | $200 | |
| b. Diff from Res Unv 1 National Ave | $300 | $1,500 | $100 | $500 | $0 | ($2,800) | ($2,600) | ($4,200) | ($4,000) | ($3,800) | ($1,500) | |
| c. Difference from Peer Grp Ave | ($600) | $500 | ($1,600) | ($1,200) | ($1,700) | ($4,500) | ($6,200) | ($8,000) | ($7,900) | ($6,600) | ($4,200) | ($2,800) |
| (2) Professor | $42,900 | $47,700 | $47,600 | $52,500 | $56,500 | $56,500 | $59,100 | $61,300 | $65,300 | $69,400 | $73,700 | $76,700 |
| a. Diff from Res U 1+2 National Ave | ($100) | $1,900 | $0 | $800 | $1,100 | ($2,400) | ($2,500) | ($4,200) | ($4,400) | ($4,400) | ($2,100) | |
| b. Diff from Res Unv 1 National Ave | ($1,400) | $400 | ($2,000) | ($1,300) | ($1,200) | ($5,000) | ($5,100) | ($6,900) | ($7,000) | ($7,000) | ($4,500) | |
| c. Difference from Peer Grp Ave | ($1,000) | ($1,200) | ($3,100) | ($2,200) | ($2,200) | ($5,900) | ($8,200) | ($10,300) | ($10,000) | ($9,100) | ($6,700) | ($5,000) |
| (3) Associate Professor | $31,800 | $35,100 | $35,000 | $38,200 | $39,900 | $40,700 | $43,600 | $44,700 | $48,100 | $50,900 | $54,400 | $56,600 |
| a. Diff from Res U 1+2 National Ave | ($400) | $900 | ($100) | ($400) | ($1,400) | ($3,300) | ($2,500) | ($4,400) | ($4,100) | ($4,200) | ($2,100) | |
| b. Diff from Res Unv 1 National Ave | ($1,100) | $200 | ($1,100) | ($1,300) | ($2,500) | ($4,600) | ($3,600) | ($5,400) | ($5,000) | ($5,100) | ($2,900) | |
| c. Difference from Peer Grp Ave | ($800) | ($500) | ($1,600) | ($1,600) | ($2,600) | ($4,400) | ($4,900) | ($7,000) | ($7,500) | ($5,700) | ($3,400) | ($2,200) |
| (4) Assistant Professor | $26,300 | $28,500 | $28,900 | $32,800 | $35,400 | $36,300 | $38,400 | $40,700 | $44,000 | $46,000 | $49,400 | $51,400 |
| a. Diff from Res U 1+2 National Ave | $0 | $200 | ($200) | $300 | $400 | ($1,000) | ($800) | ($1,000) | ($400) | ($900) | $1,300 | |
| b. Diff from Res Unv 1 National Ave | ($600) | ($300) | ($1,200) | ($600) | ($700) | ($2,200) | ($1,900) | ($2,200) | ($1,600) | ($1,900) | $500 | |
| c. Difference from Peer Grp Ave | ($200) | ($200) | ($1,300) | ($600) | ($600) | ($2,200) | ($2,900) | ($3,600) | ($4,200) | ($2,600) | $200 | $1,300 |
| (5) Instructor | $22,500 | $24,300 | $24,600 | $27,200 | $29,600 | $29,600 | $32,900 | $34,900 | $35,800 | $36,400 | $39,300 | $40,900 |
| a. Diff from Res U 1+2 National Ave | $2,100 | $2,300 | $2,200 | $2,400 | $2,900 | $1,700 | $3,800 | $3,600 | $2,800 | $2,200 | $3,200 | |
| b. Diff from Res Unv 1 National Ave | $1,700 | $1,500 | $1,400 | $1,900 | $2,300 | $1,000 | $3,100 | $3,100 | $2,200 | $400 | $1,800 | |
| c. Difference from Peer Grp Ave | $1,200 | $2,600 | $1,800 | $2,200 | $3,400 | $2,400 | $3,900 | $5,000 | ($100) | $800 | $2,200 | $3,300 |

---

*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Caroline (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 2 -- TOTAL COMPENSATION

| | 1981-82 | 1982-83 | 1983-84 ESTIMATED | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5. Utah State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $33,600 | $36,414 | $38,400 | $41,400 | $44,600 | $47,900 | $51,400 | $54,500 | $57,400 | $60,400 | $61,200 | $62,300 |
| (2) Professor | $41,000 | $45,934 | $48,400 | $51,800 | $55,600 | $59,500 | $63,700 | $67,800 | $70,900 | $74,300 | $75,200 | $76,600 |
| (3) Associate Professor | $31,800 | $34,391 | $36,200 | $38,800 | $41,500 | $44,500 | $47,800 | $50,700 | $52,800 | $55,400 | $55,700 | $56,800 |
| (4) Assistant Professor | $26,100 | $28,084 | $29,800 | $32,100 | $34,700 | $37,300 | $40,000 | $42,500 | $44,400 | $46,500 | $47,100 | $48,100 |
| (5) Instructor | $20,100 | $21,896 | $21,500 | $23,500 | $24,900 | $26,200 | $27,800 | $29,600 | $31,700 | $33,800 | $34,600 | $35,300 |
| 6. UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $31,400 | $34,500 | $35,000 | $39,000 | $41,700 | $42,400 | $44,000 | $44,200 | $46,800 | $50,400 | $51,000 | $53,200 |
| a. Diff from Res U 1+2 National Ave | ($2,900) | ($2,300) | ($3,100) | ($2,700) | ($3,100) | ($5,300) | ($5,900) | ($8,900) | ($9,800) | ($9,400) | ($10,400) | |
| b. Diff from Res Unv 1 National Ave | ($4,100) | ($3,600) | ($4,600) | ($4,300) | ($4,900) | ($7,300) | ($7,900) | ($10,900) | ($11,800) | ($11,300) | ($12,100) | |
| c. Difference from Peer Grp Ave | ($2,200) | ($1,914) | ($3,400) | ($2,400) | ($2,900) | ($5,500) | ($7,400) | ($10,300) | ($10,600) | ($10,000) | ($10,200) | ($9,100) |
| (2) Professor | $38,400 | $42,200 | $42,100 | $47,000 | $50,200 | $51,700 | $53,400 | $53,900 | $56,900 | $59,600 | $59,800 | $62,400 |
| a. Diff from Res U 1+2 National Ave | ($4,600) | ($3,600) | ($5,500) | ($4,700) | ($5,200) | ($7,200) | ($8,200) | ($11,600) | ($12,800) | ($14,200) | ($16,000) | |
| b. Diff from Res Unv 1 National Ave | ($5,900) | ($5,100) | ($7,500) | ($6,800) | ($7,500) | ($9,800) | ($10,800) | ($14,300) | ($15,400) | ($16,800) | ($18,400) | |
| c. Difference from Peer Grp Ave | ($2,600) | ($3,734) | ($6,300) | ($4,800) | ($5,400) | ($7,800) | ($10,300) | ($13,900) | ($14,000) | ($14,700) | ($15,400) | ($14,200) |
| (3) Associate Professor | $30,300 | $33,600 | $33,600 | $37,300 | $40,400 | $41,000 | $42,900 | $43,300 | $45,800 | $47,900 | $49,100 | $51,300 |
| a. Diff from Res U 1+2 National Ave | ($1,900) | ($600) | ($1,500) | ($1,300) | ($900) | ($3,000) | ($3,200) | ($5,800) | ($6,400) | ($7,200) | ($7,400) | |
| b. Diff from Res Unv 1 National Ave | ($2,600) | ($1,300) | ($2,500) | ($2,200) | ($2,000) | ($4,300) | ($4,300) | ($6,800) | ($7,300) | ($8,100) | ($8,200) | |
| c. Difference from Peer Grp Ave | ($1,500) | ($791) | ($2,600) | ($1,500) | ($1,100) | ($3,500) | ($4,900) | ($7,400) | ($7,000) | ($7,500) | ($6,600) | ($5,500) |
| (4) Assistant Professor | $24,500 | $27,800 | $28,200 | $31,200 | $33,100 | $33,600 | $35,400 | $35,800 | $38,600 | $42,000 | $44,500 | $46,500 |
| a. Diff from Res U 1+2 National Ave | ($1,800) | ($500) | ($900) | ($1,300) | ($1,900) | ($3,700) | ($3,800) | ($5,900) | ($5,800) | ($4,900) | ($3,600) | |
| b. Diff from Res Unv 1 National Ave | ($2,400) | ($1,000) | ($1,900) | ($2,200) | ($3,000) | ($4,900) | ($4,900) | ($7,100) | ($7,000) | ($5,900) | ($4,400) | |
| c. Difference from Peer Grp Ave | ($1,600) | ($284) | ($1,600) | ($900) | ($1,600) | ($3,700) | ($4,600) | ($6,700) | ($5,800) | ($4,500) | ($2,600) | ($1,600) |
| (5) Instructor | $19,600 | $22,400 | $24,200 | $26,700 | $28,100 | $28,900 | $29,100 | $30,800 | $33,300 | $39,000 | $39,000 | $40,700 |
| a. Diff from Res U 1+2 National Ave | ($800) | $400 | $1,800 | $1,900 | $1,400 | $1,000 | $0 | ($500) | $300 | $4,800 | $2,900 | |
| b. Diff from Res Unv 1 National Ave | ($1,200) | ($400) | $1,000 | $1,400 | $800 | $300 | ($700) | ($1,000) | ($300) | $3,000 | $1,500 | |
| c. Difference from Peer Grp Ave | ($500) | $504 | $2,700 | $3,200 | $3,200 | $2,700 | $1,300 | $1,200 | $1,600 | $5,200 | $4,400 | $5,400 |

---

*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

| | 1981-82 | 1982-83 | 1983-84 Estimated | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7. Comprehensive Institutions--IIA | | | | | | | | | | | | |
| (1) All Ranks Combined | $30,600 | $32,300 | $34,300 | $37,000 | $39,100 | $41,500 | $43,000 | $46,900 | $49,700 | $52,500 | $54,500 | |
| (2) Professor | $38,500 | $40,100 | $42,100 | $45,900 | $48,200 | $51,200 | $53,400 | $57,300 | $61,000 | $64,400 | $66,700 | |
| (3) Associate Professor | $30,500 | $32,100 | $33,800 | $36,600 | $38,600 | $40,800 | $42,500 | $46,200 | $49,400 | $52,000 | $54,100 | |
| (4) Assistant Professor | $24,900 | $26,400 | $28,000 | $30,100 | $31,800 | $33,700 | $34,800 | $38,300 | $40,800 | $43,300 | $45,200 | |
| (5) Instructor | $20,100 | $21,000 | $23,200 | $24,100 | $25,500 | $26,400 | $26,900 | $29,900 | $31,400 | $32,900 | $34,500 | |
| 8. Gen Baccalaureate Institutions--IIB | | | | | | | | | | | | |
| (1) All Ranks Combined | $26,600 | $29,000 | $29,900 | $32,500 | $34,600 | $36,100 | $37,700 | $40,300 | $42,600 | $45,200 | $47,400 | |
| (2) Professor | $34,000 | $36,300 | $37,700 | $40,700 | $43,200 | $44,800 | $46,700 | $49,900 | $53,200 | $55,400 | $58,900 | |
| (3) Associate Professor | $28,100 | $30,400 | $31,400 | $34,000 | $36,300 | $38,200 | $39,400 | $41,900 | $44,200 | $46,800 | $49,100 | |
| (4) Assistant Professor | $23,600 | $25,500 | $26,500 | $28,500 | $30,300 | $31,600 | $32,900 | $34,900 | $37,000 | $39,300 | $41,000 | |
| (5) Instructor | $19,000 | $21,600 | $22,200 | $23,100 | $24,500 | $26,200 | $26,800 | $28,300 | $30,300 | $32,300 | $33,300 | |
| 9. Weber State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $30,100 | $34,500 | $34,400 | $37,600 | $39,500 | $42,200 | $44,900 | $46,900 | $49,200 | $51,600 | $53,400 | $54,100 |
| (2) Professor | $36,900 | $41,000 | $41,000 | $44,700 | $46,900 | $49,700 | $52,900 | $55,700 | $57,300 | $60,400 | $62,500 | $63,300 |
| (3) Associate Professor | $30,600 | $33,900 | $33,500 | $36,500 | $38,200 | $41,000 | $44,000 | $46,300 | $47,800 | $50,700 | $52,400 | $53,000 |
| (4) Assistant Professor | $25,500 | $28,200 | $28,000 | $30,600 | $32,200 | $34,500 | $36,600 | $38,700 | $40,100 | $42,400 | $43,800 | $44,400 |
| (5) Instructor | $21,800 | $22,800 | $22,800 | $25,200 | $26,100 | $27,900 | $29,900 | $30,200 | $32,100 | $32,200 | $31,800 | $32,600 |
| 10. So Utah University Peer Grp ** ## @@ | | | | | | | | | | | | |
| (1) All Ranks Combined | $29,100 | $34,500 | $34,400 | $37,600 | $39,500 | $42,200 | $44,900 | $46,900 | $49,200 | $51,600 | $53,400 | $54,100 |
| (2) Professor | $35,400 | $41,000 | $41,000 | $44,700 | $46,900 | $49,700 | $52,900 | $55,700 | $57,300 | $60,400 | $62,500 | $63,300 |
| (3) Associate Professor | $29,200 | $33,900 | $33,500 | $36,500 | $38,200 | $41,000 | $44,000 | $46,300 | $47,800 | $50,700 | $52,400 | $53,000 |
| (4) Assistant Professor | $25,300 | $28,200 | $28,000 | $30,600 | $32,200 | $34,500 | $36,600 | $38,700 | $40,100 | $42,400 | $43,800 | $44,400 |
| (5) Instructor | $21,300 | $22,800 | $22,800 | $25,200 | $26,100 | $27,900 | $29,900 | $30,200 | $32,100 | $32,200 | $31,800 | $32,600 |

---

*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 2 -- TOTAL COMPENSATION

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11. WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $29,500 | $32,200 | $32,200 | $35,600 | $37,100 | $38,500 | $38,100 | $38,400 | $40,200 | $42,100 | $48,300 | $50,400 |
| a. Diff from Comp Nat Ave (IIA) | ($1,100) | ($100) | ($2,100) | ($1,400) | ($2,000) | ($3,000) | ($4,900) | ($8,500) | ($9,500) | ($10,400) | ($6,200) | |
| b. Diff from Bacc Nat Ave (IIB) | $2,900 | $3,200 | $2,300 | $3,100 | $2,500 | $2,400 | $400 | ($1,900) | ($2,400) | ($3,100) | $900 | |
| c. Difference from Peer Grp Ave | ($600) | ($2,300) | ($2,200) | ($2,000) | ($2,400) | ($3,700) | ($6,800) | ($8,500) | ($9,000) | ($9,500) | ($5,100) | ($3,700) |
| (2) Professor | $35,500 | $38,800 | $38,500 | $43,300 | $45,200 | $46,100 | $46,500 | $46,200 | $48,200 | $50,800 | $58,800 | $61,300 |
| a. Diff from Comp Nat Ave (IIA) | ($3,000) | ($1,300) | ($3,600) | ($2,600) | ($3,000) | ($5,100) | ($6,900) | ($11,100) | ($12,800) | ($13,600) | ($7,900) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,500 | $2,500 | $800 | $2,600 | $2,000 | $1,300 | ($200) | ($3,700) | ($5,000) | ($4,600) | ($100) | |
| c. Difference from Peer Grp Ave | ($1,400) | ($2,200) | ($2,500) | ($1,400) | ($1,700) | ($3,600) | ($6,400) | ($9,500) | ($9,100) | ($9,600) | ($3,700) | ($2,000) |
| (3) Associate Professor | $29,900 | $32,700 | $31,900 | $36,300 | $38,200 | $38,300 | $38,700 | $38,300 | $40,600 | $42,900 | $50,000 | $52,100 |
| a. Diff from Comp Nat Ave (IIA) | ($600) | $600 | ($1,900) | ($300) | ($400) | ($2,500) | ($3,800) | ($7,900) | ($8,800) | ($9,100) | ($4,100) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,800 | $2,300 | $500 | $2,300 | $1,900 | $100 | ($700) | ($3,600) | ($3,600) | ($3,900) | $900 | |
| c. Difference from Peer Grp Ave | ($700) | ($1,200) | ($1,600) | ($200) | $0 | ($2,700) | ($5,300) | ($8,000) | ($7,200) | ($7,800) | ($2,400) | ($900) |
| (4) Assistant Professor | $25,800 | $28,700 | $28,600 | $31,700 | $33,200 | $34,000 | $34,100 | $34,600 | $36,300 | $37,700 | $41,800 | $43,600 |
| a. Diff from Comp Nat Ave (IIA) | $900 | $2,300 | $600 | $1,600 | $1,400 | $300 | ($700) | ($3,700) | ($4,500) | ($5,600) | ($3,400) | |
| b. Diff from Bacc Nat Ave (IIB) | $2,200 | $3,200 | $2,100 | $3,200 | $2,900 | $2,400 | $1,200 | ($300) | ($700) | ($1,600) | $800 | |
| c. Difference from Peer Grp Ave | $300 | $500 | $600 | $1,100 | $1,000 | ($500) | ($2,500) | ($4,100) | ($3,800) | ($4,700) | ($2,000) | ($800) |
| (5) Instructor | $20,200 | $22,800 | $23,500 | $25,700 | $25,000 | $27,800 | $26,300 | $27,000 | $28,200 | $30,700 | $35,000 | $36,500 |
| a. Diff from Comp Nat Ave (IIA) | $100 | $1,800 | $300 | $1,600 | ($500) | $1,400 | ($600) | ($2,900) | ($3,200) | ($2,200) | $500 | |
| b. Diff from Bacc Nat Ave (IIB) | $1,200 | $1,200 | $1,300 | $2,600 | $500 | $1,600 | ($500) | ($1,300) | ($2,100) | ($1,600) | $1,700 | |
| c. Difference from Peer Grp Ave | ($1,600) | $0 | $700 | $500 | ($1,100) | ($100) | ($3,600) | ($3,200) | ($3,900) | ($1,500) | $3,200 | $3,900 |
| 12. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $28,200 | $30,300 | $30,600 | $33,200 | $35,200 | $35,200 | $37,000 | $37,100 | $38,800 | $40,300 | $42,600 | $44,500 |
| a. Diff from Comp Nat Ave (IIA) | ($2,400) | ($2,000) | ($3,700) | ($3,800) | ($3,900) | ($6,300) | ($6,000) | ($9,800) | ($10,900) | ($12,200) | ($11,900) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,600 | $1,300 | $700 | $700 | $600 | ($900) | ($700) | ($3,200) | ($3,800) | ($4,900) | ($4,800) | |
| c. Difference from Peer Grp Ave | ($900) | ($4,200) | ($3,800) | ($4,400) | ($4,300) | ($7,000) | ($7,900) | ($9,800) | ($10,400) | ($11,300) | ($10,800) | ($9,600) |
| (2) Professor | $34,200 | $36,600 | $36,100 | $39,900 | $43,100 | $43,200 | $45,500 | $45,300 | $47,200 | $49,700 | $50,300 | $52,600 |
| a. Diff from Comp Nat Ave (IIA) | ($4,300) | ($3,500) | ($6,000) | ($6,000) | ($5,100) | ($8,000) | ($7,900) | ($12,000) | ($13,800) | ($14,700) | ($16,400) | |
| b. Diff from Bacc Nat Ave (IIB) | $200 | $300 | ($1,600) | ($800) | ($100) | ($1,600) | ($1,200) | ($4,600) | ($6,000) | ($5,700) | ($8,600) | |
| c. Difference from Peer Grp Ave | ($1,200) | ($4,400) | ($4,900) | ($4,800) | ($3,800) | ($6,500) | ($7,400) | ($10,400) | ($10,100) | ($10,700) | ($12,200) | ($10,700) |
| (3) Associate Professor | $27,900 | $31,000 | $31,500 | $33,000 | $35,100 | $35,100 | $36,900 | $36,800 | $39,500 | $41,900 | $43,600 | $45,600 |
| a. Diff from Comp Nat Ave (IIA) | ($2,600) | ($1,100) | ($2,300) | ($3,600) | ($3,500) | ($5,700) | ($5,600) | ($9,400) | ($9,900) | ($10,100) | ($10,500) | |
| b. Diff from Bacc Nat Ave (IIB) | ($200) | $600 | $100 | ($1,000) | ($1,200) | ($3,100) | ($2,500) | ($5,100) | ($4,700) | ($4,900) | ($5,500) | |
| c. Difference from Peer Grp Ave | ($1,300) | ($2,900) | ($2,000) | ($3,500) | ($3,100) | ($5,900) | ($7,100) | ($9,500) | ($8,300) | ($8,800) | ($8,800) | ($7,400) |
| (4) Assistant Professor | $24,300 | $25,800 | $26,200 | $28,800 | $29,600 | $30,900 | $31,000 | $32,400 | $33,500 | $35,000 | $38,600 | $40,300 |
| a. Diff from Comp Nat Ave (IIA) | ($600) | ($600) | ($1,800) | ($1,300) | ($2,200) | ($2,800) | ($3,800) | ($5,900) | ($7,300) | ($8,300) | ($6,600) | |
| b. Diff from Bacc Nat Ave (IIB) | $700 | $300 | ($300) | $300 | ($700) | ($700) | ($1,900) | ($2,500) | ($3,500) | ($4,300) | ($2,400) | |
| c. Difference from Peer Grp Ave | ($1,000) | ($2,400) | ($1,800) | ($1,800) | ($2,600) | ($3,600) | ($5,600) | ($6,300) | ($6,600) | ($7,400) | ($5,200) | ($4,100) |
| (5) Instructor | $21,400 | $23,100 | $22,700 | $26,800 | $26,400 | $26,900 | $27,000 | $29,600 | $32,800 | $31,400 | $34,200 | $35,700 |
| a. Diff from Comp Nat Ave (IIA) | $1,300 | $2,100 | ($500) | $2,700 | $900 | $500 | $100 | ($300) | $1,400 | ($1,500) | ($300) | |
| b. Diff from Bacc Nat Ave (IIB) | $2,400 | $1,500 | $500 | $3,700 | $1,900 | $700 | $200 | $1,300 | $2,500 | ($900) | $900 | |
| c. Difference from Peer Grp Ave | $100 | $300 | ($100) | $1,600 | $300 | ($1,000) | ($2,900) | ($600) | $700 | ($800) | $2,400 | $3,100 |

## TABLE 2 -- TOTAL COMPENSATION

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions | | | Estimated | | | | | | | | | |
| (1) All Faculty Combined | $27,000 | $29,300 | $29,156 | $30,200 | $34,700 | $37,800 | $35,600 | $38,200 | $42,300 | $45,700 | $47,000 | |
| 14. Metro Community College Peer Grp * # ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $31,457 | $32,502 | $35,900 | $37,900 | $38,300 | $41,300 | $44,000 | $45,400 | $48,200 | $50,800 | $53,300 |
| 15. Rural Community College Peer Grp ** ## @@ ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $29,788 | $31,427 | $35,900 | $37,900 | $38,300 | $41,300 | $44,000 | $45,400 | $48,200 | $50,800 | $53,300 |
| 16. Snow College ** ## | | | | | | | | | | | | |
| (1) All Faculty Combined | $25,400 | $28,000 | $28,400 | $30,800 | $33,400 | $33,900 | $35,900 | $34,600 | $37,700 | $40,200 | $40,500 | $42,400 |
| a. Diff from National Ave (IV) | ($1,600) | ($1,300) | ($756) | $600 | ($1,300) | ($3,900) | $300 | ($3,600) | ($4,600) | ($5,500) | ($6,500) | |
| b. Difference from Peer Grp Ave | | ($1,788) | ($3,027) | ($5,100) | ($4,500) | ($4,400) | ($5,400) | ($9,400) | ($7,700) | ($8,000) | ($10,300) | ($10,900) |
| 17. Dixie College | | | | | | | | | | | | |
| (1) All Faculty Combined | $27,000 | $30,400 | $29,300 | $31,700 | $33,200 | $33,400 | $33,700 | $34,100 | $35,800 | $37,800 | $39,700 | $43,700 |
| a. Diff from National Ave (IV) | $0 | $1,100 | $144 | $1,500 | ($1,500) | ($4,400) | ($1,900) | ($4,100) | ($6,500) | ($7,900) | ($7,300) | |
| b. Difference from Peer Grp Ave | | $612 | ($2,127) | ($4,200) | ($4,700) | ($4,900) | ($7,600) | ($9,900) | ($9,600) | ($10,400) | ($11,100) | ($9,600) |
| 18. College of Eastern Utah | | | | | | | | | | | | |
| (1) All Faculty Combined | $24,800 | $28,800 | $27,900 | $30,600 | $32,000 | $33,100 | $33,800 | $34,600 | $35,700 | $38,400 | $39,200 | $42,200 |
| a. Diff from National Ave (IV) | ($2,200) | ($500) | ($1,256) | $400 | ($2,700) | ($4,700) | ($1,800) | ($3,600) | ($6,600) | ($7,300) | ($7,800) | |
| b. Difference from Peer Grp Ave | | ($988) | ($3,527) | ($5,300) | ($5,900) | ($5,200) | ($7,500) | ($9,400) | ($9,700) | ($9,800) | ($11,600) | ($11,100) |
| 19. Utah Valley Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $26,300 | $29,300 | $28,800 | $32,000 | $34,400 | $34,700 | $36,000 | $36,800 | $38,800 | $40,800 | $42,500 | $44,400 |
| a. Diff from National Ave (IV) | ($700) | $0 | ($356) | $1,800 | ($300) | ($3,100) | $400 | ($1,400) | ($3,500) | ($4,900) | ($4,500) | |
| b. Difference from Peer Grp Ave | | ($2,157) | ($3,702) | ($3,900) | ($3,500) | ($3,600) | ($5,300) | ($7,200) | ($6,600) | ($7,400) | ($8,300) | ($8,900) |
| 20. Salt Lake Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $26,000 | $28,600 | $28,300 | $31,100 | $33,100 | $32,700 | $34,400 | $34,600 | $36,100 | $38,200 | $40,200 | $43,400 |
| a. Diff from National Ave (IV) | ($1,000) | ($700) | ($856) | $900 | ($1,600) | ($5,100) | ($1,200) | ($3,600) | ($6,200) | ($7,500) | ($6,800) | |
| b. Difference from Peer Grp Ave | | ($2,857) | ($4,202) | ($4,800) | ($4,800) | ($5,600) | ($6,900) | ($9,400) | ($9,300) | ($10,000) | ($10,600) | ($9,900) |

---

*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

### TABLE 3 -- SALARIES
### IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | | | |
| (1) All Ranks Combined | $43,000 | $44,600 | $44,100 | $46,000 | $47,400 | $50,100 | $50,200 | $51,000 | $51,600 | $51,200 | $51,100 | |
| (2) Professor | $54,400 | $55,900 | $55,100 | $57,400 | $59,200 | $62,200 | $62,400 | $63,500 | $64,100 | $63,900 | $63,700 | |
| (3) Associate Professor | $40,300 | $41,400 | $40,600 | $42,300 | $43,600 | $45,900 | $45,900 | $46,800 | $47,200 | $46,900 | $46,700 | |
| (4) Assistant Professor | $32,800 | $33,900 | $33,700 | $35,700 | $37,000 | $38,900 | $38,900 | $39,600 | $40,000 | $39,600 | $39,500 | |
| (5) Instructor | $25,600 | $26,700 | $26,300 | $26,600 | $28,000 | $28,800 | $29,700 | $29,300 | $29,400 | $28,400 | $28,800 | |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | | | |
| (1) All Ranks Combined | $44,100 | $46,100 | $45,600 | $47,500 | $49,200 | $52,300 | $52,300 | $53,200 | $53,500 | $53,100 | $52,800 | |
| (2) Professor | $55,900 | $57,600 | $57,200 | $59,400 | $61,600 | $65,000 | $65,200 | $66,300 | $66,700 | $66,400 | $66,000 | |
| (3) Associate Professor | $40,900 | $42,200 | $41,600 | $43,100 | $44,600 | $47,300 | $47,000 | $47,900 | $48,000 | $47,700 | $47,600 | |
| (4) Assistant Professor | $33,400 | $34,500 | $34,600 | $36,300 | $37,800 | $40,200 | $40,000 | $40,900 | $41,000 | $40,500 | $40,500 | |
| (5) Instructor | $26,100 | $27,700 | $27,100 | $27,300 | $28,400 | $29,500 | $30,000 | $29,900 | $29,800 | $29,900 | $29,900 | |
| 3. University of Utah Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $46,600 | $46,800 | $48,100 | $49,500 | $51,200 | $54,300 | $55,900 | $56,200 | $56,800 | $55,000 | $54,400 | $53,900 |
| (2) Professor | $56,400 | $58,500 | $59,000 | $60,700 | $62,800 | $66,700 | $68,500 | $69,100 | $69,200 | $67,800 | $67,100 | $66,500 |
| (3) Associate Professor | $41,400 | $42,600 | $42,600 | $43,400 | $44,600 | $47,100 | $48,100 | $48,800 | $49,900 | $47,600 | $47,100 | $46,700 |
| (4) Assistant Professor | $33,600 | $34,400 | $35,200 | $36,300 | $37,800 | $40,000 | $40,900 | $41,600 | $43,000 | $40,400 | $40,200 | $39,800 |
| (5) Instructor | $27,100 | $26,000 | $26,600 | $26,500 | $27,600 | $28,600 | $28,800 | $28,400 | $32,000 | $29,100 | $29,600 | $29,400 |
| 4. UNIVERSITY OF UTAH | | | | | | | | | | | | |
| (1) All Ranks Combined | $43,500 | $45,500 | $44,000 | $46,000 | $47,100 | $46,700 | $47,000 | $46,100 | $46,900 | $47,400 | $48,100 | $49,000 |
| a. Diff from Res U 1+2 National Ave | $500 | $900 | ($100) | $0 | ($300) | ($3,400) | ($3,200) | ($4,900) | ($4,700) | ($3,800) | ($3,000) | |
| b. Diff from Res Unv 1 National Ave | ($600) | ($600) | ($1,600) | ($1,500) | ($2,100) | ($5,600) | ($5,300) | ($7,100) | ($6,600) | ($5,700) | ($4,700) | |
| c. Difference from Peer Grp Ave | ($3,100) | ($1,300) | ($4,100) | ($3,500) | ($4,100) | ($7,600) | ($8,900) | ($10,100) | ($9,900) | ($7,600) | ($6,300) | ($4,900) |
| (2) Professor | $52,600 | $55,300 | $53,100 | $55,700 | $57,000 | $56,700 | $57,000 | $56,000 | $56,800 | $57,600 | $58,400 | $59,500 |
| a. Diff from Res U 1+2 National Ave | ($1,800) | ($600) | ($2,000) | ($1,700) | ($2,200) | ($5,500) | ($5,400) | ($7,500) | ($7,300) | ($6,300) | ($5,300) | |
| b. Diff from Res Unv 1 National Ave | ($3,300) | ($2,300) | ($4,100) | ($3,700) | ($4,600) | ($8,300) | ($8,200) | ($10,300) | ($9,900) | ($8,800) | ($7,600) | |
| c. Difference from Peer Grp Ave | ($3,800) | ($3,200) | ($5,900) | ($5,000) | ($5,800) | ($10,000) | ($11,500) | ($13,100) | ($12,400) | ($10,200) | ($8,700) | ($7,000) |
| (3) Associate Professor | $38,200 | $40,000 | $38,400 | $39,900 | $40,300 | $40,300 | $41,300 | $40,100 | $41,000 | $41,200 | $41,900 | $42,700 |
| a. Diff from Res U 1+2 National Ave | ($2,100) | ($1,400) | ($2,200) | ($2,400) | ($3,300) | ($5,600) | ($4,600) | ($6,700) | ($6,200) | ($5,700) | ($4,800) | |
| b. Diff from Res Unv 1 National Ave | ($2,700) | ($2,200) | ($3,200) | ($3,200) | ($4,300) | ($7,000) | ($5,700) | ($7,800) | ($7,000) | ($6,500) | ($5,700) | |
| c. Difference from Peer Grp Ave | ($3,200) | ($2,600) | ($4,200) | ($3,500) | ($4,300) | ($6,800) | ($6,800) | ($8,700) | ($8,900) | ($6,400) | ($5,200) | ($4,000) |
| (4) Assistant Professor | $31,300 | $32,200 | $31,400 | $34,000 | $35,700 | $35,700 | $35,900 | $36,200 | $37,200 | $37,000 | $37,700 | $38,400 |
| a. Diff from Res U 1+2 National Ave | ($1,500) | ($1,700) | ($2,300) | ($1,700) | ($1,300) | ($3,200) | ($3,000) | ($3,400) | ($2,800) | ($2,600) | ($1,800) | |
| b. Diff from Res Unv 1 National Ave | ($2,100) | ($2,300) | ($3,200) | ($2,300) | ($2,100) | ($4,500) | ($4,100) | ($4,700) | ($3,800) | ($3,500) | ($2,800) | |
| c. Difference from Peer Grp Ave | ($2,300) | ($2,200) | ($3,800) | ($2,300) | ($2,100) | ($4,300) | ($5,000) | ($5,400) | ($5,800) | ($3,400) | ($2,500) | ($1,400) |
| (5) Instructor | $26,700 | $27,100 | $26,400 | $28,000 | $29,800 | $28,800 | $30,400 | $30,800 | $29,600 | $28,700 | $29,200 | $29,800 |
| a. Diff from Res U 1+2 National Ave | $1,100 | $400 | $100 | $1,400 | $1,600 | $0 | $700 | $1,500 | $200 | $300 | $400 | |
| b. Diff from Res Unv 1 National Ave | $600 | ($600) | ($700) | $700 | $1,400 | ($700) | $400 | $900 | ($200) | ($1,200) | ($700) | |
| c. Difference from Peer Grp Ave | ($400) | $1,100 | ($200) | $1,500 | $2,200 | $200 | $1,600 | $2,400 | ($2,400) | ($400) | ($400) | $400 |

---

*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5. Utah State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $42,600 | $44,200 | $44,600 | $45,500 | $47,600 | $50,600 | $51,500 | $52,200 | $52,300 | $51,800 | $51,100 | $51,000 |
| (2) Professor | $52,200 | $55,700 | $56,300 | $57,400 | $59,800 | $63,600 | $64,600 | $65,700 | $65,300 | $64,600 | $63,500 | $63,300 |
| (3) Associate Professor | $40,000 | $41,700 | $42,100 | $42,600 | $44,000 | $46,700 | $47,500 | $48,200 | $47,700 | $47,000 | $46,100 | $46,000 |
| (4) Assistant Professor | $32,800 | $34,100 | $34,600 | $34,900 | $36,600 | $39,100 | $39,700 | $40,200 | $40,100 | $39,300 | $38,900 | $38,900 |
| (5) Instructor | $25,000 | $26,600 | $25,000 | $24,900 | $25,700 | $26,800 | $26,900 | $27,000 | $27,400 | $27,700 | $27,300 | $27,300 |
| 6. UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $38,100 | $39,400 | $38,500 | $40,700 | $41,900 | $42,100 | $41,500 | $39,600 | $39,700 | $39,900 | $39,300 | $40,200 |
| a. Diff from Res U I+2 National Ave | ($4,900) | ($5,200) | ($5,600) | ($5,300) | ($5,500) | ($8,000) | ($8,700) | ($11,400) | ($11,900) | ($11,300) | ($11,800) | |
| b. Diff from Res Unv I National Ave | ($6,000) | ($6,700) | ($7,100) | ($6,800) | ($7,300) | ($10,200) | ($10,800) | ($13,600) | ($13,800) | ($13,200) | ($13,500) | |
| c. Difference from Peer Grp Ave | ($4,500) | ($4,800) | ($6,100) | ($4,800) | ($5,700) | ($8,500) | ($10,000) | ($12,600) | ($12,600) | ($11,900) | ($11,800) | ($10,800) |
| (2) Professor | $46,800 | $48,400 | $46,500 | $49,200 | $50,400 | $51,500 | $50,700 | $48,500 | $48,500 | $47,800 | $47,100 | $48,100 |
| a. Diff from Res U 1+2 National Ave | ($7,600) | ($7,500) | ($8,600) | ($8,200) | ($8,800) | ($10,700) | ($11,700) | ($15,000) | ($15,600) | ($16,100) | ($16,600) | |
| b. Diff from Res Unv 1 National Ave | ($9,100) | ($9,200) | ($10,700) | ($10,200) | ($11,200) | ($13,500) | ($14,500) | ($17,800) | ($18,200) | ($18,600) | ($18,900) | |
| c. Difference from Peer Grp Ave | ($5,400) | ($7,300) | ($9,800) | ($8,200) | ($9,400) | ($12,100) | ($13,900) | ($17,200) | ($16,800) | ($16,800) | ($16,400) | ($15,200) |
| (3) Associate Professor | $36,600 | $38,300 | $36,900 | $38,900 | $40,500 | $40,400 | $40,300 | $38,600 | $38,500 | $37,800 | $37,600 | $38,400 |
| a. Diff from Res U 1+2 National Ave | ($3,700) | ($3,100) | ($3,700) | ($3,400) | ($3,100) | ($5,500) | ($5,600) | ($8,200) | ($8,700) | ($9,100) | ($9,100) | |
| b. Diff from Res Unv 1 National Ave | ($4,300) | ($3,900) | ($4,700) | ($4,200) | ($4,100) | ($6,900) | ($6,700) | ($9,300) | ($9,500) | ($9,900) | ($10,000) | |
| c. Difference from Peer Grp Ave | ($3,400) | ($3,400) | ($5,200) | ($3,700) | ($3,500) | ($6,300) | ($7,200) | ($9,600) | ($9,200) | ($9,200) | ($8,500) | ($7,600) |
| (4) Assistant Professor | $29,500 | $31,500 | $30,700 | $32,500 | $33,300 | $33,200 | $33,500 | $31,900 | $32,600 | $32,900 | $33,600 | $34,300 |
| a. Diff from Res U 1+2 National Ave | ($3,300) | ($2,400) | ($3,000) | ($3,200) | ($3,700) | ($5,700) | ($5,400) | ($7,700) | ($7,400) | ($6,700) | ($5,900) | |
| b. Diff from Res Unv 1 National Ave | ($3,900) | ($3,000) | ($3,900) | ($3,800) | ($4,500) | ($7,000) | ($6,500) | ($9,000) | ($8,400) | ($7,600) | ($6,900) | |
| c. Difference from Peer Grp Ave | ($3,300) | ($2,600) | ($3,900) | ($2,400) | ($3,300) | ($5,900) | ($6,200) | ($8,300) | ($7,500) | ($6,400) | ($5,300) | ($4,600) |
| (5) Instructor | $23,800 | $25,700 | $26,700 | $28,100 | $28,200 | $28,700 | $27,500 | $27,600 | $28,300 | $30,100 | $29,000 | $29,700 |
| a. Diff from Res U 1+2 National Ave | ($1,800) | ($1,000) | $400 | $1,500 | $200 | ($100) | ($2,200) | ($1,700) | ($1,100) | $1,700 | $200 | |
| b. Diff from Res Unv 1 National Ave | ($2,300) | ($2,000) | ($400) | $800 | ($200) | ($800) | ($2,500) | ($2,300) | ($1,500) | $200 | ($900) | |
| c. Difference from Peer Grp Ave | ($1,200) | ($900) | $1,700 | $3,200 | $2,500 | $1,900 | $600 | $600 | $900 | $2,400 | $1,700 | $2,400 |

---

*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

## TABLE 3 -- SALARIES
## IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7. Comprehensive Institutions--IIA | | | | | | | | | | | | |
| (1) All Ranks Combined | $37,900 | $38,800 | $39,200 | $40,000 | $41,400 | $43,500 | $43,100 | $44,600 | $44,800 | $44,400 | $44,400 | |
| (2) Professor | $47,500 | $48,400 | $48,100 | $49,600 | $51,200 | $53,900 | $56,300 | $54,800 | $55,400 | $55,000 | $55,000 | |
| (3) Associate Professor | $37,800 | $38,700 | $38,700 | $39,600 | $40,700 | $42,500 | $42,400 | $43,700 | $44,400 | $43,800 | $43,900 | |
| (4) Assistant Professor | $31,200 | $31,800 | $32,000 | $32,600 | $33,500 | $35,100 | $34,700 | $36,100 | $36,500 | $36,300 | $36,500 | |
| (5) Instructor | $25,300 | $25,600 | $26,600 | $26,200 | $26,800 | $27,500 | $26,600 | $28,100 | $28,000 | $27,600 | $27,800 | |
| 8. Gen Baccalaureate Institutions--IIB | | | | | | | | | | | | |
| (1) All Ranks Combined | $33,900 | $35,400 | $34,900 | $36,000 | $36,600 | $37,900 | $38,000 | $38,500 | $38,400 | $38,300 | $38,700 | |
| (2) Professor | $43,300 | $44,500 | $44,000 | $45,400 | $45,900 | $47,100 | $47,300 | $48,100 | $48,400 | $47,300 | $48,500 | |
| (3) Associate Professor | $35,700 | $36,800 | $36,600 | $37,700 | $38,400 | $39,800 | $39,600 | $40,100 | $40,100 | $39,600 | $40,100 | |
| (4) Assistant Professor | $30,100 | $31,200 | $30,900 | $31,400 | $32,100 | $33,000 | $33,100 | $33,200 | $33,200 | $33,100 | $33,300 | |
| (5) Instructor | $24,300 | $26,300 | $25,900 | $25,400 | $25,900 | $27,500 | $26,700 | $26,900 | $27,000 | $27,900 | $27,000 | |
| 9. Weber State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $37,200 | $40,400 | $40,100 | $40,800 | $41,800 | $44,200 | $44,900 | $44,600 | $43,800 | $43,900 | $44,000 | $43,700 |
| (2) Professor | $45,900 | $48,100 | $47,700 | $48,400 | $49,600 | $52,400 | $53,200 | $53,200 | $51,800 | $51,700 | $51,700 | $51,300 |
| (3) Associate Professor | $37,600 | $39,700 | $39,200 | $39,700 | $40,300 | $43,000 | $43,800 | $43,800 | $41,500 | $43,000 | $43,000 | $42,700 |
| (4) Assistant Professor | $31,300 | $33,100 | $32,500 | $33,100 | $33,900 | $36,000 | $36,400 | $36,500 | $35,900 | $35,900 | $36,300 | $36,000 |
| (5) Instructor | $26,500 | $26,700 | $26,600 | $27,000 | $27,500 | $28,800 | $29,500 | $28,200 | $28,300 | $26,700 | $25,100 | $25,200 |
| 10. So Utah University Peer Grp ** ## @@ | | | | | | | | | | | | |
| (1) All Ranks Combined | $36,600 | $40,400 | $40,100 | $40,800 | $41,800 | $44,200 | $44,900 | $44,600 | $43,800 | $43,900 | $44,000 | $43,700 |
| (2) Professor | $44,800 | $48,100 | $47,700 | $48,400 | $49,600 | $52,400 | $53,200 | $53,200 | $51,800 | $51,700 | $51,700 | $51,300 |
| (3) Associate Professor | $36,600 | $39,700 | $39,200 | $39,700 | $40,300 | $43,000 | $43,800 | $43,800 | $41,500 | $43,000 | $43,000 | $42,700 |
| (4) Assistant Professor | $31,600 | $33,100 | $32,500 | $33,100 | $33,900 | $36,000 | $36,400 | $36,500 | $35,900 | $35,900 | $36,300 | $36,000 |
| (5) Instructor | $26,400 | $26,700 | $26,600 | $27,000 | $27,500 | $28,800 | $29,500 | $28,200 | $28,300 | $26,700 | $25,100 | $25,200 |

---

*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

## TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11. WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $35,200 | $36,200 | $34,900 | $36,800 | $37,000 | $37,500 | $35,300 | $34,000 | $33,900 | $33,400 | $37,200 | $38,000 |
| a. Diff from Comp Nat Ave (IIA) | ($2,700) | ($2,600) | ($4,300) | ($3,200) | ($4,400) | ($6,000) | ($7,800) | ($10,600) | ($10,900) | ($11,000) | ($7,200) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,300 | $800 | $0 | $800 | $400 | ($400) | ($2,700) | ($4,500) | ($4,500) | ($4,900) | ($1,500) | |
| c. Difference from Peer Grp Ave | ($2,000) | ($4,200) | ($5,200) | ($4,000) | ($4,800) | ($6,700) | ($9,600) | ($10,600) | ($9,900) | ($10,500) | ($6,800) | ($5,700) |
| (2) Professor | $42,700 | $44,000 | $42,100 | $45,000 | $44,900 | $45,300 | $43,000 | $41,400 | $40,900 | $40,800 | $45,900 | $46,800 |
| a. Diff from Comp Nat Ave (IIA) | ($4,800) | ($4,400) | ($6,000) | ($4,600) | ($6,300) | ($8,600) | ($13,300) | ($13,400) | ($14,500) | ($14,200) | ($9,100) | |
| b. Diff from Bacc Nat Ave (IIB) | ($600) | ($500) | ($1,900) | ($400) | ($1,000) | ($1,800) | ($4,300) | ($6,700) | ($7,500) | ($6,500) | ($2,600) | |
| c. Difference from Peer Grp Ave | ($3,200) | ($4,100) | ($5,600) | ($3,400) | ($4,700) | ($7,100) | ($10,200) | ($11,800) | ($10,900) | ($10,900) | ($5,800) | ($4,500) |
| (3) Associate Professor | $35,700 | $36,800 | $34,600 | $37,500 | $37,900 | $37,500 | $35,800 | $33,900 | $34,200 | $33,800 | $38,500 | $39,300 |
| a. Diff from Comp Nat Ave (IIA) | ($2,100) | ($1,900) | ($4,100) | ($2,100) | ($2,800) | ($5,000) | ($6,600) | ($9,800) | ($10,200) | ($10,000) | ($5,400) | |
| b. Diff from Bacc Nat Ave (IIB) | $0 | $0 | ($2,000) | ($200) | ($500) | ($2,300) | ($3,800) | ($6,200) | ($5,900) | ($5,800) | ($1,600) | |
| c. Difference from Peer Grp Ave | ($1,900) | ($2,900) | ($4,600) | ($2,200) | ($2,400) | ($5,500) | ($8,000) | ($9,900) | ($7,300) | ($9,200) | ($4,500) | ($3,400) |
| (4) Assistant Professor | $30,600 | $32,200 | $30,900 | $32,500 | $33,300 | $32,800 | $31,500 | $30,500 | $30,400 | $29,700 | $32,000 | $32,600 |
| a. Diff from Comp Nat Ave (IIA) | ($600) | $400 | ($1,100) | ($100) | ($200) | ($2,300) | ($3,200) | ($5,600) | ($6,100) | ($6,600) | ($4,500) | |
| b. Diff from Bacc Nat Ave (IIB) | $500 | $1,000 | $0 | $1,100 | $1,200 | ($200) | ($1,600) | ($2,700) | ($2,800) | ($3,400) | ($1,300) | |
| c. Difference from Peer Grp Ave | ($700) | ($900) | ($1,600) | ($600) | ($600) | ($3,200) | ($4,900) | ($6,000) | ($5,500) | ($6,200) | ($4,300) | ($3,400) |
| (5) Instructor | $23,800 | $25,300 | $25,000 | $26,200 | $24,900 | $26,600 | $24,300 | $23,500 | $23,200 | $23,600 | $26,100 | $26,600 |
| a. Diff from Comp Nat Ave (IIA) | ($1,500) | ($300) | ($1,600) | $0 | ($1,900) | ($900) | ($2,300) | ($4,600) | ($4,800) | ($4,000) | ($1,700) | |
| b. Diff from Bacc Nat Ave (IIB) | ($500) | ($1,000) | ($900) | $800 | ($1,000) | ($900) | ($2,400) | ($3,400) | ($3,800) | ($4,300) | ($900) | |
| c. Difference from Peer Grp Ave | ($2,700) | ($1,400) | ($1,600) | ($800) | ($2,600) | ($2,200) | ($5,200) | ($4,700) | ($5,100) | ($3,100) | $1,000 | $1,400 |
| 12. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $33,300 | $33,100 | $32,100 | $34,100 | $34,900 | $34,300 | $34,300 | $32,500 | $32,400 | $31,300 | $32,000 | $32,700 |
| a. Diff from Comp Nat Ave (IIA) | ($4,600) | ($5,700) | ($7,100) | ($5,900) | ($6,500) | ($9,200) | ($8,800) | ($12,100) | ($12,400) | ($13,100) | ($12,400) | |
| b. Diff from Bacc Nat Ave (IIB) | ($600) | ($2,300) | ($2,800) | ($1,900) | ($1,700) | ($3,600) | ($3,700) | ($6,000) | ($6,000) | ($7,000) | ($6,700) | |
| c. Difference from Peer Grp Ave | ($3,300) | ($7,300) | ($8,000) | ($6,700) | ($6,900) | ($9,900) | ($10,600) | ($12,100) | ($11,400) | ($12,600) | ($12,000) | ($11,000) |
| (2) Professor | $41,100 | $40,600 | $38,500 | $41,200 | $42,700 | $42,500 | $42,200 | $40,500 | $39,700 | $39,100 | $39,200 | $40,100 |
| a. Diff from Comp Nat Ave (IIA) | ($6,400) | ($7,800) | ($9,600) | ($8,400) | ($8,500) | ($11,400) | ($14,100) | ($14,300) | ($15,700) | ($15,900) | ($15,800) | |
| b. Diff from Bacc Nat Ave (IIB) | ($2,200) | ($3,900) | ($5,500) | ($4,200) | ($3,200) | ($4,600) | ($5,100) | ($7,600) | ($8,700) | ($8,200) | ($9,300) | |
| c. Difference from Peer Grp Ave | ($3,700) | ($7,500) | ($9,200) | ($7,200) | ($6,900) | ($9,900) | ($11,000) | ($12,700) | ($12,100) | ($12,600) | ($12,500) | ($11,200) |
| (3) Associate Professor | $32,200 | $33,300 | $32,700 | $34,100 | $34,800 | $34,200 | $34,200 | $32,400 | $33,000 | $32,300 | $33,000 | $33,800 |
| a. Diff from Comp Nat Ave (IIA) | ($5,600) | ($5,400) | ($6,000) | ($5,500) | ($5,900) | ($8,300) | ($8,200) | ($11,300) | ($11,400) | ($11,500) | ($10,900) | |
| b. Diff from Bacc Nat Ave (IIB) | ($3,500) | ($3,500) | ($3,900) | ($3,600) | ($3,600) | ($5,600) | ($5,400) | ($7,700) | ($7,100) | ($7,300) | ($7,100) | |
| c. Difference from Peer Grp Ave | ($4,400) | ($6,400) | ($6,500) | ($5,600) | ($5,500) | ($8,800) | ($9,600) | ($11,400) | ($8,500) | ($10,700) | ($10,000) | ($8,900) |
| (4) Assistant Professor | $28,600 | $28,300 | $27,700 | $29,400 | $29,300 | $30,000 | $28,700 | $27,800 | $28,000 | $27,100 | $28,200 | $28,900 |
| a. Diff from Comp Nat Ave (IIA) | ($2,600) | ($3,500) | ($4,300) | ($3,200) | ($4,200) | ($5,100) | ($6,000) | ($8,300) | ($8,500) | ($9,200) | ($8,300) | |
| b. Diff from Bacc Nat Ave (IIB) | ($1,500) | ($2,900) | ($3,200) | ($2,000) | ($2,800) | ($3,000) | ($4,400) | ($5,400) | ($5,200) | ($6,000) | ($5,100) | |
| c. Difference from Peer Grp Ave | ($3,000) | ($4,800) | ($4,800) | ($3,700) | ($4,600) | ($6,000) | ($7,700) | ($8,700) | ($7,900) | ($8,800) | ($8,100) | ($7,100) |
| (5) Instructor | $25,900 | $25,000 | $23,600 | $26,200 | $26,200 | $25,800 | $25,000 | $25,300 | $26,000 | $24,200 | $24,000 | $24,600 |
| a. Diff from Comp Nat Ave (IIA) | $600 | ($600) | ($3,000) | $0 | ($600) | ($1,700) | ($1,600) | ($2,800) | ($2,000) | ($3,400) | ($3,800) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,600 | ($1,300) | ($2,300) | $800 | $300 | ($1,700) | ($1,700) | ($1,600) | ($1,000) | ($3,700) | ($3,000) | |
| c. Difference from Peer Grp Ave | ($500) | ($1,700) | ($3,000) | ($800) | ($1,300) | ($3,000) | ($4,500) | ($2,900) | ($2,300) | ($2,500) | ($1,100) | ($600) |

## TABLE 3 -- SALARIES
## IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13. Institutions Without Academic Ranks--IV | | | | | | | | | | | | |
| Essentially All Two-Year Institutions | | | | | | | | | | | | |
| (1) All Faculty Combined | $34,500 | $36,100 | $33,900 | $33,200 | $36,900 | $40,000 | $35,500 | $36,500 | $38,500 | $39,200 | $39,000 | |
| 14. Metro Community College Peer Grp * # ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $37,100 | $37,800 | $38,400 | $38,800 | $39,700 | $39,800 | $40,100 | $39,700 | $39,400 | $40,300 | $41,300 |
| 15. Rural Community College Peer Grp ** ## ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $34,800 | $34,900 | $38,400 | $38,800 | $39,700 | $39,800 | $40,100 | $39,700 | $39,400 | $40,300 | $41,300 |
| 16. Snow College ** ## | | | | | | | | | | | | |
| (1) All Faculty Combined | $30,100 | $31,000 | $30,300 | $31,200 | $32,600 | $32,800 | $33,100 | $30,800 | $30,800 | $30,700 | $29,800 | $30,600 |
| a. Diff from National Ave (IV) | ($4,400) | ($5,100) | ($3,600) | ($2,000) | ($4,300) | ($7,200) | ($2,400) | ($5,700) | ($7,700) | ($8,500) | ($9,200) | |
| b. Difference from Peer Grp Ave | | ($3,800) | ($4,600) | ($7,200) | ($6,200) | ($6,900) | ($6,700) | ($9,300) | ($8,900) | ($8,700) | ($10,500) | ($10,700) |
| 17. Dixie College | | | | | | | | | | | | |
| (1) All Faculty Combined | $31,600 | $33,200 | $30,900 | $32,800 | $33,100 | $32,800 | $31,500 | $30,200 | $29,800 | $29,300 | $29,400 | $31,700 |
| a. Diff from National Ave (IV) | ($2,900) | ($2,900) | ($3,000) | ($400) | ($3,800) | ($7,200) | ($4,000) | ($6,300) | ($8,700) | ($9,900) | ($9,600) | |
| b. Difference from Peer Grp Ave | | ($1,600) | ($4,000) | ($5,600) | ($5,700) | ($6,900) | ($8,300) | ($9,900) | ($9,900) | ($10,100) | ($10,900) | ($9,600) |
| 18. College of Eastern Utah | | | | | | | | | | | | |
| (1) All Faculty Combined | $30,000 | $32,000 | $29,900 | $31,000 | $31,600 | $32,800 | $31,300 | $29,500 | $29,200 | $29,400 | $29,300 | $30,900 |
| a. Diff from National Ave (IV) | ($4,500) | ($4,100) | ($4,000) | ($2,200) | ($5,300) | ($7,200) | ($4,200) | ($7,000) | ($9,300) | ($9,800) | ($9,700) | |
| b. Difference from Peer Grp Ave | | ($2,800) | ($5,000) | ($7,400) | ($7,200) | ($6,900) | ($8,500) | ($10,600) | ($10,500) | ($10,000) | ($11,000) | ($10,400) |
| 19. Utah Valley Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $30,900 | $31,800 | $30,000 | $32,600 | $34,200 | $33,900 | $33,600 | $32,300 | $32,000 | $31,600 | $31,800 | $32,500 |
| a. Diff from National Ave (IV) | ($3,600) | ($4,300) | ($3,900) | ($600) | ($2,700) | ($6,100) | ($1,900) | ($4,200) | ($6,500) | ($7,600) | ($7,200) | |
| b. Difference from Peer Grp Ave | | ($5,300) | ($7,800) | ($5,800) | ($4,600) | ($5,800) | ($6,200) | ($7,800) | ($7,700) | ($7,800) | ($8,500) | ($8,800) |
| 20. Salt Lake Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $30,900 | $31,200 | $29,800 | $31,800 | $32,600 | $31,600 | $31,500 | $29,900 | $29,400 | $29,000 | $29,700 | $31,300 |
| a. Diff from National Ave (IV) | ($3,600) | ($4,900) | ($4,100) | ($1,400) | ($4,300) | ($8,400) | ($4,000) | ($6,600) | ($9,100) | ($10,200) | ($9,300) | |
| b. Difference from Peer Grp Ave | | ($5,900) | ($8,000) | ($6,600) | ($6,200) | ($8,100) | ($8,300) | ($10,200) | ($10,300) | ($10,400) | ($10,600) | ($10,000) |

---

*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

## TABLE 4 -- TOTAL COMPENSATION
## IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 Estimated | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | | | |
| (1) All Ranks Combined | $51,400 | $53,100 | $53,000 | $55,800 | $57,800 | $60,800 | $60,900 | $62,100 | $63,200 | $63,000 | $62,700 | |
| (2) Professor | $64,500 | $66,100 | $66,200 | $69,200 | $71,400 | $75,100 | $75,200 | $76,600 | $77,900 | $77,700 | $77,400 | |
| (3) Associate Professor | $48,300 | $49,400 | $48,800 | $51,600 | $53,200 | $56,100 | $56,300 | $57,400 | $58,300 | $58,000 | $57,700 | |
| (4) Assistant Professor | $39,400 | $40,900 | $40,500 | $43,500 | $45,100 | $47,600 | $47,900 | $48,800 | $49,600 | $49,400 | $49,100 | |
| (5) Instructor | $30,600 | $31,800 | $31,200 | $33,200 | $34,400 | $35,600 | $35,500 | $36,600 | $36,900 | $36,000 | $36,900 | |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | | | |
| (1) All Ranks Combined | $53,200 | $55,000 | $55,100 | $57,900 | $60,100 | $63,400 | $63,400 | $64,400 | $65,500 | $65,000 | $64,500 | |
| (2) Professor | $66,400 | $68,300 | $69,000 | $72,000 | $74,400 | $78,400 | $78,400 | $79,700 | $80,800 | $80,500 | $79,900 | |
| (3) Associate Professor | $49,300 | $50,400 | $50,200 | $52,900 | $54,700 | $57,800 | $57,600 | $58,600 | $59,300 | $59,000 | $58,500 | |
| (4) Assistant Professor | $40,300 | $41,600 | $41,900 | $44,700 | $46,500 | $49,100 | $49,200 | $50,200 | $51,000 | $50,400 | $50,000 | |
| (5) Instructor | $31,200 | $32,900 | $32,300 | $33,900 | $35,200 | $36,500 | $36,400 | $37,200 | $37,500 | $37,900 | $38,300 | |
| 3. University of Utah Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $54,600 | $56,400 | $57,400 | $60,200 | $62,300 | $65,500 | $67,800 | $68,900 | $69,800 | $67,900 | $67,200 | $66,900 |
| (2) Professor | $65,800 | $70,600 | $70,500 | $73,200 | $75,700 | $79,600 | $82,200 | $83,700 | $84,100 | $82,700 | $82,100 | $81,700 |
| (3) Associate Professor | $48,900 | $51,400 | $50,900 | $53,300 | $54,800 | $57,500 | $59,200 | $60,500 | $62,100 | $59,600 | $59,100 | $58,800 |
| (4) Assistant Professor | $39,700 | $41,400 | $42,000 | $44,700 | $46,400 | $49,100 | $50,400 | $51,800 | $53,900 | $51,200 | $50,300 | $50,100 |
| (5) Instructor | $31,900 | $31,300 | $31,700 | $33,500 | $33,800 | $34,700 | $35,400 | $35,000 | $40,100 | $37,500 | $37,900 | $37,600 |
| 4. UNIVERSITY OF UTAH | | | | | | | | | | | | |
| (1) All Ranks Combined | $53,700 | $57,200 | $55,200 | $58,600 | $60,100 | $59,800 | $60,200 | $59,500 | $61,000 | $61,000 | $62,900 | $64,100 |
| a. Diff from Res U 1+2 National Ave | $2,300 | $4,100 | $2,200 | $2,800 | $2,300 | ($1,000) | ($700) | ($2,600) | ($2,200) | ($2,000) | $200 | |
| b. Diff from Res Unv 1 National Ave | $500 | $2,200 | $100 | $700 | $0 | ($3,600) | ($3,200) | ($4,900) | ($4,500) | ($4,000) | ($1,600) | |
| c. Difference from Peer Grp Ave | ($900) | $800 | ($2,200) | ($1,600) | ($2,200) | ($5,700) | ($7,600) | ($9,400) | ($8,800) | ($6,900) | ($4,300) | ($2,800) |
| (2) Professor | $64,300 | $68,900 | $66,200 | $70,200 | $72,800 | $72,000 | $72,200 | $71,700 | $73,000 | $73,100 | $75,300 | $76,700 |
| a. Diff from Res U 1+2 National Ave | ($200) | $2,800 | $0 | $1,000 | $1,400 | ($3,100) | ($3,000) | ($4,900) | ($4,900) | ($4,600) | ($2,100) | |
| b. Diff from Res Unv 1 National Ave | ($2,100) | $600 | ($2,800) | ($1,800) | ($1,600) | ($6,400) | ($6,200) | ($8,000) | ($7,800) | ($7,400) | ($4,600) | |
| c. Difference from Peer Grp Ave | ($1,500) | ($1,700) | ($4,300) | ($3,000) | ($2,900) | ($7,600) | ($10,000) | ($12,000) | ($11,100) | ($9,600) | ($6,800) | ($5,000) |
| (3) Associate Professor | $47,700 | $50,700 | $48,700 | $51,100 | $51,400 | $51,900 | $53,200 | $52,300 | $53,700 | $53,600 | $55,600 | $56,600 |
| a. Diff from Res U 1+2 National Ave | ($600) | $1,300 | ($100) | ($500) | ($1,800) | ($4,200) | ($3,100) | ($5,100) | ($4,600) | ($4,400) | ($2,100) | |
| b. Diff from Res Unv 1 National Ave | ($1,600) | $300 | ($1,500) | ($1,800) | ($3,300) | ($5,900) | ($4,400) | ($6,300) | ($5,600) | ($5,400) | ($2,900) | |
| c. Difference from Peer Grp Ave | ($1,200) | ($700) | ($2,200) | ($2,200) | ($3,400) | ($5,600) | ($6,000) | ($8,200) | ($8,400) | ($6,000) | ($3,500) | ($2,200) |
| (4) Assistant Professor | $39,400 | $41,100 | $40,200 | $43,900 | $45,600 | $46,300 | $46,900 | $47,600 | $49,200 | $48,400 | $50,500 | $51,400 |
| a. Diff from Res U 1+2 National Ave | $0 | $200 | ($300) | $400 | $500 | ($1,300) | ($1,000) | ($1,200) | ($400) | ($1,000) | $1,400 | |
| b. Diff from Res Unv 1 National Ave | ($900) | ($500) | ($1,700) | ($800) | ($900) | ($2,800) | ($2,300) | ($2,600) | ($1,800) | ($2,000) | $500 | |
| c. Difference from Peer Grp Ave | ($300) | ($300) | ($1,800) | ($800) | ($800) | ($2,800) | ($3,500) | ($4,200) | ($4,700) | ($2,800) | $200 | $1,300 |
| (5) Instructor | $33,700 | $35,100 | $34,200 | $36,400 | $38,200 | $37,700 | $40,200 | $40,800 | $40,000 | $38,300 | $40,200 | $40,900 |
| a. Diff from Res U 1+2 National Ave | $3,100 | $3,300 | $3,000 | $3,200 | $3,800 | $2,100 | $4,700 | $4,200 | $3,100 | $2,300 | $3,300 | |
| b. Diff from Res Unv 1 National Ave | $2,500 | $2,200 | $1,900 | $2,500 | $3,000 | $1,200 | $3,800 | $3,600 | $2,500 | $400 | $1,900 | |
| c. Difference from Peer Grp Ave | $1,800 | $3,800 | $2,500 | $2,900 | $4,400 | $3,000 | $4,800 | $5,800 | ($100) | $800 | $2,300 | $3,300 |

---

*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

## TABLE 4 -- TOTAL COMPENSATION
## IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 ESTIMATED | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5. Utah State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $50,400 | $52,600 | $53,400 | $55,400 | $57,500 | $61,100 | $62,800 | $63,700 | $64,100 | $63,600 | $62,500 | $62,300 |
| (2) Professor | $61,500 | $66,300 | $67,300 | $69,300 | $71,700 | $75,900 | $77,800 | $79,300 | $79,200 | $78,200 | $76,800 | $76,600 |
| (3) Associate Professor | $47,700 | $49,600 | $50,400 | $51,900 | $53,500 | $56,700 | $58,400 | $59,300 | $59,000 | $58,300 | $56,900 | $56,800 |
| (4) Assistant Professor | $39,100 | $40,500 | $41,400 | $43,000 | $44,700 | $47,600 | $48,800 | $49,700 | $49,600 | $49,000 | $48,100 | $48,100 |
| (5) Instructor | $30,100 | $31,600 | $29,900 | $31,400 | $32,100 | $33,400 | $33,900 | $34,600 | $35,400 | $35,600 | $35,400 | $35,300 |
| 6. UTAH STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $47,100 | $49,800 | $48,700 | $52,200 | $53,800 | $54,100 | $53,700 | $51,700 | $52,300 | $53,100 | $52,100 | $53,200 |
| a. Diff from Res U 1+2 National Ave | ($4,300) | ($3,300) | ($4,300) | ($3,600) | ($4,000) | ($6,700) | ($7,200) | ($10,400) | ($10,900) | ($9,906) | ($10,600) | |
| b. Diff from Res Unv 1 National Ave | ($6,100) | ($5,200) | ($6,400) | ($5,700) | ($6,300) | ($9,300) | ($9,700) | ($12,700) | ($13,200) | ($11,900) | ($12,400) | |
| c. Difference from Peer Grp Ave | ($3,300) | ($2,800) | ($4,700) | ($3,200) | ($3,700) | ($7,000) | ($9,100) | ($12,000) | ($11,800) | ($10,500) | ($10,400) | ($9,100) |
| (2) Professor | $57,600 | $60,900 | $58,600 | $62,900 | $64,700 | $65,900 | $65,200 | $63,000 | $63,600 | $62,800 | $61,100 | $62,400 |
| a. Diff from Res U 1+2 National Ave | ($6,900) | ($5,200) | ($7,600) | ($6,300) | ($6,700) | ($9,200) | ($10,000) | ($13,600) | ($14,300) | ($14,900) | ($16,300) | |
| b. Diff from Res Unv 1 National Ave | ($8,800) | ($7,400) | ($10,400) | ($9,100) | ($9,700) | ($12,500) | ($13,200) | ($16,700) | ($17,200) | ($17,700) | ($18,800) | |
| c. Difference from Peer Grp Ave | ($3,900) | ($5,400) | ($8,700) | ($6,400) | ($7,000) | ($10,000) | ($12,600) | ($16,300) | ($15,600) | ($15,400) | ($15,700) | ($14,200) |
| (3) Associate Professor | $45,400 | $48,500 | $46,700 | $49,900 | $52,100 | $52,300 | $52,400 | $50,600 | $51,200 | $50,400 | $50,200 | $51,300 |
| a. Diff from Res U 1+2 National Ave | ($2,900) | ($900) | ($2,100) | ($1,700) | ($1,100) | ($3,800) | ($3,900) | ($6,800) | ($7,100) | ($7,600) | ($7,500) | |
| b. Diff from Res Unv 1 National Ave | ($3,900) | ($1,900) | ($3,500) | ($3,000) | ($2,600) | ($5,500) | ($5,200) | ($8,000) | ($8,100) | ($8,600) | ($8,300) | |
| c. Difference from Peer Grp Ave | ($2,300) | ($1,100) | ($3,700) | ($2,000) | ($1,400) | ($4,400) | ($6,000) | ($8,700) | ($7,800) | ($7,900) | ($6,700) | ($5,500) |
| (4) Assistant Professor | $36,700 | $40,100 | $39,200 | $41,700 | $42,700 | $42,800 | $43,200 | $41,900 | $43,100 | $44,200 | $45,500 | $46,500 |
| a. Diff from Res U 1+2 National Ave | ($2,700) | ($800) | ($1,300) | ($1,800) | ($2,400) | ($4,800) | ($4,700) | ($6,900) | ($6,500) | ($5,200) | ($3,600) | |
| b. Diff from Res Unv 1 National Ave | ($3,600) | ($1,500) | ($2,700) | ($3,000) | ($3,800) | ($6,300) | ($6,000) | ($8,300) | ($7,900) | ($6,200) | ($4,500) | |
| c. Difference from Peer Grp Ave | ($2,400) | ($400) | ($2,200) | ($1,300) | ($2,000) | ($4,800) | ($5,600) | ($7,800) | ($6,500) | ($4,800) | ($2,600) | ($1,600) |
| (5) Instructor | $29,400 | $32,300 | $33,700 | $35,700 | $36,200 | $36,900 | $35,500 | $36,000 | $37,200 | $41,100 | $39,800 | $40,700 |
| a. Diff from Res U 1+2 National Ave | ($1,200) | $500 | $2,500 | $2,500 | $1,800 | $1,300 | $0 | ($600) | $300 | $5,100 | $2,900 | |
| b. Diff from Res Unv 1 National Ave | ($1,800) | ($600) | $1,400 | $1,800 | $1,000 | $400 | ($900) | ($1,200) | ($300) | $3,200 | $1,500 | |
| c. Difference from Peer Grp Ave | ($700) | $700 | $3,800 | $4,300 | $4,100 | $3,500 | $1,600 | $1,400 | $1,800 | $5,500 | $4,400 | $5,400 |

---

*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

## TABLE 4 -- TOTAL COMPENSATION
## IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 Estimated | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7. Comprehensive Institutions--IIA | | | | | | | | | | | | |
| (1) All Ranks Combined | $45,900 | $46,600 | $47,700 | $49,500 | $50,400 | $52,900 | $52,500 | $54,800 | $55,500 | $55,300 | $55,700 | |
| (2) Professor | $57,700 | $57,900 | $58,600 | $61,400 | $62,100 | $65,300 | $65,200 | $67,000 | $68,200 | $67,800 | $68,200 | |
| (3) Associate Professor | $45,700 | $46,300 | $47,000 | $49,000 | $49,800 | $52,000 | $51,900 | $54,000 | $55,200 | $54,800 | $55,300 | |
| (4) Assistant Professor | $37,300 | $38,100 | $38,900 | $40,300 | $41,000 | $43,000 | $42,500 | $44,800 | $45,600 | $45,600 | $46,200 | |
| (5) Instructor | $30,100 | $30,300 | $32,300 | $32,200 | $32,900 | $33,700 | $32,800 | $35,000 | $35,100 | $34,600 | $35,300 | |
| 8. Gen Baccalaureate Institutions--IIB | | | | | | | | | | | | |
| (1) All Ranks Combined | $39,900 | $41,900 | $41,600 | $43,500 | $44,600 | $46,000 | $46,000 | $47,100 | $47,600 | $47,600 | $48,400 | |
| (2) Professor | $51,000 | $52,400 | $52,400 | $54,500 | $55,700 | $57,100 | $57,000 | $58,300 | $59,400 | $58,300 | $60,200 | |
| (3) Associate Professor | $42,100 | $43,900 | $43,700 | $45,500 | $46,800 | $48,700 | $48,100 | $49,000 | $49,400 | $49,300 | $50,200 | |
| (4) Assistant Professor | $35,400 | $36,800 | $36,900 | $38,100 | $39,100 | $40,300 | $40,200 | $40,800 | $41,300 | $41,400 | $41,900 | |
| (5) Instructor | $28,500 | $31,200 | $30,900 | $30,900 | $31,600 | $33,400 | $32,700 | $33,100 | $33,900 | $34,000 | $34,000 | |
| 9. Weber State University Peer Group * # @ | | | | | | | | | | | | |
| (1) All Ranks Combined | $45,100 | $49,800 | $47,800 | $50,300 | $50,900 | $53,800 | $54,800 | $54,800 | $55,000 | $54,300 | $54,600 | $54,100 |
| (2) Professor | $55,300 | $59,200 | $57,000 | $59,800 | $60,500 | $63,400 | $64,600 | $65,100 | $64,000 | $63,600 | $63,900 | $63,300 |
| (3) Associate Professor | $45,900 | $48,900 | $46,600 | $48,800 | $49,200 | $52,300 | $53,700 | $54,100 | $53,400 | $53,400 | $53,500 | $53,000 |
| (4) Assistant Professor | $38,200 | $40,700 | $38,900 | $40,900 | $41,500 | $44,000 | $44,700 | $45,300 | $44,800 | $44,600 | $44,800 | $44,400 |
| (5) Instructor | $32,700 | $32,900 | $31,700 | $33,700 | $33,600 | $35,600 | $36,500 | $35,300 | $35,900 | $33,900 | $32,500 | $32,600 |
| 10. So Utah University Peer Grp ** ## @@ | | | | | | | | | | | | |
| (1) All Ranks Combined | $43,600 | $49,800 | $47,800 | $50,300 | $50,900 | $53,800 | $54,800 | $54,800 | $55,000 | $54,300 | $54,600 | $54,100 |
| (2) Professor | $53,100 | $59,200 | $57,000 | $59,800 | $60,500 | $63,400 | $64,600 | $65,100 | $64,000 | $63,600 | $63,900 | $63,300 |
| (3) Associate Professor | $43,800 | $48,900 | $46,600 | $48,800 | $49,200 | $52,300 | $53,700 | $54,100 | $53,400 | $53,400 | $53,500 | $53,000 |
| (4) Assistant Professor | $37,900 | $40,700 | $38,900 | $40,900 | $41,500 | $44,000 | $44,700 | $45,300 | $44,800 | $44,600 | $44,800 | $44,400 |
| (5) Instructor | $31,900 | $32,900 | $31,700 | $33,700 | $33,600 | $35,600 | $36,500 | $35,300 | $35,900 | $33,900 | $32,500 | $32,600 |

---

*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

## TABLE 4 -- TOTAL COMPENSATION
## IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11. WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $44,200 | $46,500 | $44,800 | $47,600 | $47,800 | $49,100 | $46,500 | $44,900 | $44,900 | $44,300 | $49,400 | $50,400 |
| a. Diff from Comp Nat Ave (IIA) | ($1,700) | ($100) | ($2,900) | ($1,900) | ($2,600) | ($3,800) | ($6,000) | ($9,900) | ($10,600) | ($11,000) | ($6,300) | |
| b. Diff from Bacc Nat Ave (IIB) | $4,300 | $4,600 | $3,200 | $4,100 | $3,200 | $3,100 | $500 | ($2,200) | ($2,700) | ($3,300) | $1,000 | |
| c. Difference from Peer Grp Ave | ($900) | ($3,300) | ($3,000) | ($2,700) | ($3,100) | ($4,700) | ($8,300) | ($9,900) | ($10,100) | ($10,000) | ($5,200) | ($3,700) |
| (2) Professor | $53,200 | $56,000 | $53,600 | $57,900 | $58,300 | $58,800 | $56,800 | $54,000 | $53,900 | $53,500 | $60,100 | $61,300 |
| a. Diff from Comp Nat Ave (IIA) | ($4,500) | ($1,900) | ($5,000) | ($3,500) | ($3,800) | ($6,500) | ($8,400) | ($13,000) | ($14,300) | ($14,300) | ($8,100) | |
| b. Diff from Bacc Nat Ave (IIB) | $2,200 | $3,600 | $1,200 | $3,400 | $2,600 | $1,700 | ($200) | ($4,300) | ($5,500) | ($4,800) | ($100) | |
| c. Difference from Peer Grp Ave | ($2,100) | ($3,200) | ($3,400) | ($1,900) | ($2,200) | ($4,600) | ($7,800) | ($11,100) | ($10,100) | ($10,100) | ($3,800) | ($2,000) |
| (3) Associate Professor | $44,800 | $47,200 | $44,400 | $48,600 | $49,200 | $48,800 | $47,300 | $44,800 | $45,400 | $45,200 | $51,100 | $52,100 |
| a. Diff from Comp Nat Ave (IIA) | ($900) | $900 | ($2,600) | ($400) | ($600) | ($3,200) | ($4,600) | ($9,200) | ($9,800) | ($9,600) | ($4,200) | |
| b. Diff from Bacc Nat Ave (IIB) | $2,700 | $3,300 | $700 | $3,100 | $2,400 | $100 | ($800) | ($4,200) | ($4,000) | ($4,100) | $900 | |
| c. Difference from Peer Grp Ave | ($1,100) | ($1,700) | ($2,200) | ($200) | $0 | ($3,500) | ($6,400) | ($9,300) | ($8,000) | ($8,200) | ($2,400) | ($900) |
| (4) Assistant Professor | $38,700 | $41,400 | $39,800 | $42,400 | $42,800 | $43,400 | $41,600 | $40,500 | $40,600 | $39,700 | $42,700 | $43,600 |
| a. Diff from Comp Nat Ave (IIA) | $1,400 | $3,300 | $900 | $2,100 | $1,800 | $400 | ($900) | ($4,300) | ($5,000) | ($5,900) | ($3,500) | |
| b. Diff from Bacc Nat Ave (IIB) | $3,300 | $4,600 | $2,900 | $4,300 | $3,700 | $3,100 | $1,400 | ($300) | ($700) | ($1,700) | $800 | |
| c. Difference from Peer Grp Ave | $500 | $700 | $900 | $1,500 | $1,300 | ($600) | ($3,100) | ($4,800) | ($4,200) | ($4,900) | ($2,100) | ($800) |
| (5) Instructor | $30,300 | $32,900 | $32,700 | $34,400 | $32,200 | $35,400 | $32,100 | $31,600 | $31,500 | $32,300 | $35,800 | $36,500 |
| a. Diff from Comp Nat Ave (IIA) | $200 | $2,600 | $400 | $2,200 | ($700) | $1,700 | ($700) | ($3,400) | ($3,600) | ($2,300) | $500 | |
| b. Diff from Bacc Nat Ave (IIB) | $1,800 | $1,700 | $1,800 | $3,500 | $600 | $2,000 | ($600) | ($1,500) | ($2,400) | ($1,700) | $1,800 | |
| c. Difference from Peer Grp Ave | ($2,400) | $0 | $1,000 | $700 | ($1,400) | ($200) | ($4,400) | ($3,700) | ($4,400) | ($1,600) | $3,300 | $3,900 |
| 12. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| (1) All Ranks Combined | $42,300 | $43,700 | $42,600 | $44,400 | $45,400 | $44,900 | $45,200 | $43,400 | $43,400 | $42,400 | $43,500 | $44,500 |
| a. Diff from Comp Nat Ave (IIA) | ($3,600) | ($2,900) | ($5,100) | ($5,100) | ($5,000) | ($8,000) | ($7,300) | ($11,400) | ($12,100) | ($12,900) | ($12,200) | |
| b. Diff from Bacc Nat Ave (IIB) | $2,400 | $1,800 | $1,000 | $900 | $800 | ($1,100) | ($800) | ($3,700) | ($4,200) | ($5,200) | ($4,900) | |
| c. Difference from Peer Grp Ave | ($1,300) | ($6,100) | ($5,200) | ($5,900) | ($5,500) | ($8,900) | ($9,600) | ($11,400) | ($11,600) | ($11,900) | ($11,100) | ($9,600) |
| (2) Professor | $51,300 | $52,800 | $50,200 | $53,400 | $55,600 | $55,100 | $55,600 | $53,000 | $52,700 | $52,300 | $51,400 | $52,600 |
| a. Diff from Comp Nat Ave (IIA) | ($6,400) | ($5,100) | ($8,400) | ($8,000) | ($6,500) | ($10,200) | ($9,600) | ($14,000) | ($15,500) | ($15,500) | ($16,800) | |
| b. Diff from Bacc Nat Ave (IIB) | $300 | $400 | ($2,200) | ($1,100) | ($100) | ($2,000) | ($1,400) | ($5,300) | ($6,700) | ($6,000) | ($8,800) | |
| c. Difference from Peer Grp Ave | ($1,800) | ($6,400) | ($6,800) | ($6,400) | ($4,900) | ($8,300) | ($9,000) | ($12,100) | ($11,300) | ($11,300) | ($12,500) | ($10,700) |
| (3) Associate Professor | $41,800 | $44,800 | $43,800 | $44,200 | $45,200 | $44,800 | $45,100 | $43,000 | $44,100 | $44,100 | $44,500 | $45,600 |
| a. Diff from Comp Nat Ave (IIA) | ($3,900) | ($1,500) | ($3,200) | ($4,800) | ($4,600) | ($7,200) | ($6,800) | ($11,000) | ($11,100) | ($10,700) | ($10,800) | |
| b. Diff from Bacc Nat Ave (IIB) | ($300) | $900 | $100 | ($1,300) | ($1,600) | ($3,900) | ($3,000) | ($6,000) | ($5,300) | ($5,200) | ($5,700) | |
| c. Difference from Peer Grp Ave | ($2,000) | ($4,100) | ($2,800) | ($4,600) | ($4,000) | ($7,500) | ($8,600) | ($11,100) | ($9,300) | ($9,300) | ($9,000) | ($7,400) |
| (4) Assistant Professor | $36,400 | $37,200 | $36,400 | $38,500 | $38,200 | $39,400 | $37,900 | $37,900 | $37,400 | $36,900 | $39,400 | $40,300 |
| a. Diff from Comp Nat Ave (IIA) | ($900) | ($900) | ($2,500) | ($1,800) | ($2,800) | ($3,600) | ($4,600) | ($6,900) | ($8,200) | ($8,700) | ($6,800) | |
| b. Diff from Bacc Nat Ave (IIB) | $1,000 | $400 | ($500) | $400 | ($900) | ($900) | ($2,300) | ($2,900) | ($3,900) | ($4,500) | ($2,500) | |
| c. Difference from Peer Grp Ave | ($1,500) | ($3,500) | ($2,500) | ($2,400) | ($3,300) | ($4,600) | ($6,800) | ($7,400) | ($7,400) | ($7,700) | ($5,400) | ($4,100) |
| (5) Instructor | $32,100 | $33,300 | $31,600 | $35,900 | $34,000 | $34,300 | $33,000 | $34,600 | $36,600 | $33,100 | $34,900 | $35,700 |
| a. Diff from Comp Nat Ave (IIA) | $2,000 | $3,000 | ($700) | $3,700 | $1,100 | $600 | $200 | ($400) | $1,500 | ($1,500) | ($400) | |
| b. Diff from Bacc Nat Ave (IIB) | $3,600 | $2,100 | $700 | $5,000 | $2,400 | $900 | $300 | $1,500 | $2,700 | ($900) | $900 | |
| c. Difference from Peer Grp Ave | $200 | $400 | ($100) | $2,200 | $400 | ($1,300) | ($3,500) | ($700) | $700 | ($800) | $2,400 | $3,100 |

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

| | 1981-82 | 1982-83 | 1983-84 Estimated | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions | | | | | | | | | | | | |
| (1) All Faculty Combined | $40,500 | $42,300 | $40,600 | $40,400 | $44,700 | $48,200 | $43,500 | $44,700 | $47,300 | $48,100 | $48,000 | |
| 14. Metro Community College Peer Grp * # ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $45,400 | $45,200 | $48,000 | $48,900 | $48,800 | $50,400 | $51,400 | $50,700 | $50,800 | $51,900 | $53,300 |
| 15. Rural Community College Peer Grp ** ## ^ | | | | | | | | | | | | |
| (1) All Faculty Combined | N/A | $43,000 | $43,700 | $48,000 | $48,900 | $48,800 | $50,400 | $51,400 | $50,700 | $50,800 | $51,900 | $53,300 |
| 16. Snow College ** ## | | | | | | | | | | | | |
| (1) All Faculty Combined | $38,100 | $40,400 | $39,500 | $41,200 | $43,100 | $43,200 | $43,800 | $40,500 | $42,100 | $42,300 | $41,400 | $42,400 |
| a. Diff from National Ave (IV) | ($2,400) | ($1,900) | ($1,100) | $800 | ($1,600) | ($5,000) | $300 | ($4,200) | ($5,200) | ($5,800) | ($6,600) | |
| b. Difference from Peer Grp Ave | | ($2,600) | ($4,200) | ($6,800) | ($5,800) | ($5,600) | ($6,600) | ($10,900) | ($8,600) | ($8,500) | ($10,500) | ($10,900) |
| 17. Dixie College | | | | | | | | | | | | |
| (1) All Faculty Combined | $40,500 | $43,900 | $40,800 | $42,400 | $42,800 | $42,600 | $41,100 | $39,900 | $40,000 | $39,800 | $40,600 | $43,700 |
| a. Diff from National Ave (IV) | $0 | $1,600 | $200 | $2,000 | ($1,900) | ($5,600) | ($2,400) | ($4,800) | ($7,300) | ($8,300) | ($7,400) | |
| b. Difference from Peer Grp Ave | | $900 | ($2,900) | ($5,600) | ($6,100) | ($6,200) | ($9,300) | ($11,500) | ($10,700) | ($11,000) | ($11,300) | ($9,600) |
| 18. College of Eastern Utah | | | | | | | | | | | | |
| (1) All Faculty Combined | $37,200 | $41,600 | $38,800 | $40,900 | $41,300 | $42,200 | $41,300 | $40,500 | $39,900 | $40,400 | $40,100 | $42,200 |
| a. Diff from National Ave (IV) | ($3,300) | ($700) | ($1,800) | $500 | ($3,400) | ($6,000) | ($2,200) | ($4,200) | ($7,400) | ($7,700) | ($7,900) | |
| b. Difference from Peer Grp Ave | | ($1,400) | ($4,900) | ($7,100) | ($7,600) | ($6,600) | ($9,100) | ($10,900) | ($10,800) | ($10,400) | ($11,800) | ($11,100) |
| 19. Utah Valley Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $39,400 | $42,300 | $40,100 | $42,800 | $44,300 | $44,200 | $44,000 | $43,000 | $43,400 | $43,000 | $43,400 | $44,400 |
| a. Diff from National Ave (IV) | ($1,100) | $0 | ($500) | $2,400 | ($400) | ($4,000) | $500 | ($1,700) | ($3,900) | ($5,100) | ($4,600) | |
| b. Difference from Peer Grp Ave | | ($3,100) | ($5,100) | ($5,200) | ($4,600) | ($4,600) | ($6,400) | ($8,400) | ($7,300) | ($7,800) | ($8,500) | ($8,900) |
| 21. Salt Lake Community College | | | | | | | | | | | | |
| (1) All Faculty Combined | $39,000 | $41,300 | $39,400 | $41,600 | $42,700 | $41,700 | $42,000 | $40,500 | $40,300 | $40,200 | $41,100 | $43,400 |
| a. Diff from National Ave (IV) | ($1,500) | ($1,000) | ($1,200) | $1,200 | ($2,000) | ($6,500) | ($1,500) | ($4,200) | ($7,000) | ($7,900) | ($6,900) | |
| b. Difference from Peer Grp Ave | | ($4,100) | ($5,800) | ($6,400) | ($6,200) | ($7,100) | ($8,400) | ($10,900) | ($10,400) | ($10,600) | ($10,800) | ($9,900) |

---

*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

## TABLE 5 -- INFLATION

| | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | Estimated 1992-93 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Consumer Price Index * (1982-84 = 100) | 94.0 | 97.6 | 101.3 | 105.3 | 109.3 | 110.5 | 115.4 | 120.5 | 126.1 | 133.8 | 137.9 | 140.9 |
| % Increase over previous year | | 3.83% | 3.79% | 3.95% | 3.80% | 1.10% | 4.43% | 4.42% | 4.65% | 6.11% | 3.06% | 2.18% |

* August CPI used for 1992-93. December CPI used for all other years.

# 1992-93 ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

## Methodology

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for competitive equity adjustments.

The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1991-92," published by the American Association of University Professors (AAUP) in *Academe*, March-April 1992.

In order to update the AAUP data to 1992-93 levels, each comparison institution was surveyed for its 1992-93 percentage faculty salary increase. Percentage increases reported for a segment of the year were apportioned to reflect the shorter time period. Dollar increases reported were compared to average salary figures to determine percentage increases. Four of the peer institutions had not yet ascertained increases, therefore their percentage increases were estimated using an average of the other responding comparison institutions.[1]

Because the average percentage increases were not reported by rank, it has been assumed that average increases are the same for all ranks. This assumption will cause the estimated comparisons to differ slightly from actual numbers when reported by individual rank.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks; use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used for two-year institutions, however, because comparable data by rank are not available at all of these institutions.

## Findings

The following table shows percentage increases in faculty salary for the past six years at both USHE institutions and their relative comparison groups.

---

[1] North Carolina State University, University of Cincinnati, Chemeketa Community College and Spokane Community College.

**Table I**
**Percentage Salary Increases By Year**

| Institution | 87-88 | 88-89 | 89-90 | 90-91[2] | 91-92 | 92-93 |
|---|---|---|---|---|---|---|
| U of U | 5.4% | 3.33% | 6.21% | 6.61% | 4.50% | 4.10% |
| Comparison Group | 6.5% | 5.36% | 5.58% | 5.77% | 2.03% | 1.68% |
| USU | 4.1% | 0.79% | 6.70% | 5.50% | 4.12% | 4.40% |
| Comparison Group | 6.6% | 6.50% | 5.90% | 5.31% | 1.13% | 1.95% |
| WSU | 2.4% | 0.79% | 5.65% | 6.26% | 4.62% | 4.21% |
| SUU | 3.8% | 1.47% | 6.15% | 5.99% | 5.81% | 4.53% |
| Comparison Group | 5.1% | 4.83% | 5.18% | 5.41% | 2.57% | 1.40% |
| Snow | 9.9% | 0.95% | 6.41% | 9.49% | 4.25% | 4.68% |
| Dixie | 5.1% | 1.23% | 4.76% | 5.50% | 4.16% | 10.14% |
| CEU | 5.9% | 1.56% | 6.67% | 7.80% | 4.57% | 7.63% |
| UVCC | 4.5% | 0.52% | 4.15% | 6.07% | 3.36% | 4.41% |
| SLCC | 5.2% | 0.34% | 5.10% | 6.12% | 5.18% | 7.79% |
| Comparison Group | 4.3% | 4.76% | 5.04% | 5.46% | 4.34% | 4.84% |

Increases for USHE institutions were funded for these years as follows:

- In 1987-88, from reallocation of institutional budgets.
- In 1988-89, by institutional internal reallocations.
- For 1989-90, three percent by the Appropriations Act and balances through internal reallocations.
- In 1990-91, 4.5 percent by the legislature for most institutions with 5.5 percent for Dixie and 5 percent for CEU. Additional increases funded by internal reallocations.
- In 1991-92, 3.15 percent from the legislature and additional increases from internal reallocation.
- And in 1992-93, approximately 3 percent from the legislature after deductions for health insurance with an additional 5 percent for Dixie, 3 percent for SLCC and CEU, and 1 percent for Snow and UVCC. Additional increases funded by internal reallocation.

Table II displays Utah's actual compensation standing in relation to comparison institutions. Represented in Table II is a five year history of percentage increases and net percentage differences in total compensation.

**Table II**
**USHE E&G Percentage Increases**
**and Compensation Differentials By Year**

| Institution | 1988-89 | | 1989-90 | | 1990-91 | | 1991-92 | | 1992-93 Est. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | % Inc | % Net Diff | % Inc | % Net Diff | % Inc | % Net Diff | % Inc | % Net Diff | % Inc | % Net Diff |
| U of U | 3.33 | -13.80 | 6.21 | -14.01 | 6.61 | -11.03 | 4.50 | - 6.35 | 4.10 | - 3.88 |
| USU | 0.79 | -21.02 | 6.70 | -18.36 | 5.50 | -17.67 | 4.12 | -15.68 | 4.40 | -12.93 |
| WSU | 0.79 | -16.72 | 5.65 | -15.97 | 6.26 | -15.47 | 4.62 | - 3.90 | 4.21 | - 1.12 |
| SUU | 1.47 | -21.44 | 6.15 | -19.23 | 5.99 | -19.74 | 5.81 | -17.22 | 4.53 | -13.69 |
| Snow | 0.95 | -19.43 | 6.41 | -20.34 | 9.49 | -19.80 | 4.25 | -25.42 | 4.68 | -25.74 |
| Dixie | 1.23 | -26.87 | 4.76 | -26.73 | 5.50 | -27.41 | 4.16 | -27.95 | 10.14 | -21.92 |
| CEU | 1.56 | -26.09 | 6.67 | -27.09 | 7.80 | -25.42 | 4.57 | -29.58 | 7.63 | -26.35 |
| UVCC | 0.52 | -19.61 | 4.15 | -17.03 | 6.07 | -18.04 | 3.36 | -19.48 | 4.41 | -20.09 |
| SLCC | 0.34 | -25.39 | 5.10 | -25.68 | 6.12 | -26.08 | 5.18 | -29.25 | 7.79 | -22.91 |

---

[2] New comparison groups were used for 1990-91 and subsequent years.

Minimal salary increases in 1988-89 caused wider compensation gaps to develop while 1989-90 salary increases were enough to avoid further deterioration. Higher percentage increases in 1990-91 and the introduction of new comparison groups narrowed the gap in 1990-91 and subsequent years. The 1991-92 percentage increases were enough to narrow the gap for some USHE institutions; many of the comparison institutions faced serious budget restrictions and were unable to provide any salary increases for their faculty.

Because the four universities increased salaries in varying degrees more than their comparison group, 1992-93 compensation gaps for these institutions were lower than gaps for the previous year. Many of the universities' comparison institutions were able to provide only small salary increases, if any. USHE's community colleges and several of the community colleges in the comparison group provided solid salary increases. Institutions with the largest salary increases, Dixie, CEU and SLCC, saw a reduction in their gaps while Snow and UVCC saw a slight expansion in their gaps.

For 1991-92 and 1992-93, Weber State University's salary and compensation figures include "rollover" amounts. Beginning in 1984, WSU chose to require additional teaching loads of its faculty in return for additional pay, resulting in "rollover" dollars. Because these numbers were considered overload, they were not included in the salary and compensation figures that were reported to the Commissioner's office. Since then, the line between regular teaching load and overload has become less distinct. Accordingly, the reported salary and compensation figures now include "rollover" pay.

A summary of actual salary and compensation dollars for all institutions is provided in Table III. The first section on each page shows comparisons of salaries only. The second section shows total compensation. And the third section shows the composite equity gap percentages for each institution. The data confirms that faculty salaries in Utah institutions trail their comparison groups and that total compensation equity differences are less because of above average fringe benefits offered by Utah institutions.

The detail for the individual comparison institutions and the Utah institutions are provided in the following tables.

| | | | | | |
|---|---|---|---|---|---|
| UofU | Tables 1-A to 3-A | SUU | Tables 1-D to 3-D | CEU | Tables 1-E to 3-E |
| USU | Tables 1-B to 3-B | Snow | Tables 1-E to 3-E | UVCC | Tables 1-E to 3-E |
| WSU | Tables 1-C to 3-C | Dixie | Tables 1-E to 3-E | SLCC | Tables 1-E to 3-E |

For each institution, Table 1 represents salary comparisons; Table 2 represents compensation comparisons; and Table 3 shows the calculation of competitive faculty salary adjustment for consideration in the 1993-94 operating budget request.

## Table III
## Summary of Faculty Salaries And Compensation Comparability 1992-93

| | U of U | USU | WSU | SUU |
|---|---|---|---|---|
| Estimated 1992-93 Average Salaries, By Rank | | | | |
| Professor | | | | |
| Utah Institution | $59,545 | $48,128 | $46,790 | $40,140 |
| Comp Inst Wtd Ave | $66,480 | $63,267 | $51,255 | $51,256 |
| Difference | ($6,935) | ($15,139) | ($4,465) | ($11,116) |
| Associate Professor | | | | |
| Utah Institution | $42,681 | $38,419 | $39,287 | $33,763 |
| Comp Inst Wtd Ave | $46,683 | $45,957 | $42,671 | $42,671 |
| Difference | ($4,002) | ($7,538) | ($3,384) | ($8,908) |
| Assistant Professor | | | | |
| Utah Institution | $38,413 | $34,348 | $32,618 | $28,850 |
| Comp Inst Wtd Ave | $39,836 | $38,881 | $35,954 | $35,954 |
| Difference | ($1,423) | ($4,533) | ($3,336) | ($7,104) |
| Instructor | | | | |
| Utah Institution | $29,773 | $29,650 | $26,574 | $24,565 |
| Comp Inst Wtd Ave | $29,358 | $27,291 | $25,239 | $25,239 |
| Difference | $415 | $2,359 | $1,335 | ($674) |
| Estimated 1992-93 Average Compensation, By Rank | | | | |
| Professor | | | | |
| Utah Institution | $76,722 | $62,431 | $61,275 | $52,579 |
| Comp Inst Wtd Ave | $81,686 | $76,551 | $63,285 | $63,285 |
| Difference | ($4,964) | ($14,120) | ($2,010) | ($10,706) |
| Associate Professor | | | | |
| Utah Institution | $56,630 | $51,260 | $52,105 | $45,575 |
| Comp Inst Wtd Ave | $58,840 | $56,782 | $53,044 | $53,044 |
| Difference | ($2,210) | ($5,522) | ($939) | ($7,469) |
| Assistant Professor | | | | |
| Utah Institution | $51,425 | $46,458 | $43,560 | $40,349 |
| Comp Inst Wtd Ave | $50,074 | $48,076 | $44,442 | $44,443 |
| Difference | $1,351 | ($1,618) | ($882) | ($4,094) |
| Instructor | | | | |
| Utah Institution | $40,911 | $40,716 | $36,474 | $35,749 |
| Comp Inst Wtd Ave | $37,615 | $35,304 | $32,575 | $32,575 |
| Difference | $3,296 | $5,412 | $3,899 | $3,174 |
| Composite Equity Gap | | | | |
| Salaries | -9.43% | -22.10% | -7.99% | -24.58% |
| Total Comp | -3.88% | -12.93% | -1.12% | -13.69% |

## Table III
## Summary of Faculty Salaries
## And Compensation Comparability 1992-93

| | Snow | Dixie | CEU | UVCC | SLCC |
|---|---|---|---|---|---|
| Estimated 1992-93 Average Salaries, By Rank | | | | | |
| All Faculty | | | | | |
| Utah Institution | $30,567 | $31,720 | $30,890 | $32,472 | $31,332 |
| Comp Inst Wtd Ave | $41,307 | $41,307 | $41,307 | $41,307 | $41,307 |
| Difference | ($10,740) | ($9,587) | ($10,417) | ($8,835) | ($9,975) |
| Estimated 1992-93 Average Compensation, By Rank | | | | | |
| All Faculty | | | | | |
| Utah Institution | $42,395 | $43,726 | $42,191 | $44,390 | $43,374 |
| Comp Inst Wtd Ave | $53,308 | $53,308 | $53,308 | $53,308 | $53,308 |
| Difference | ($10,913) | ($9,582) | ($11,117) | ($8,918) | ($9,934) |
| Composite Equity Gap | | | | | |
| Salaries | -35.14% | -30.22% | -33.72% | -27.21% | -31.84% |
| Total Comp | -25.74% | -21.92% | -26.35% | -20.09% | -22.90% |

# Table 1-A
# ANALYSIS OF FACULTY SALARY COMPARABILITY
# UNIVERSITY OF UTAH

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| Univ of Arizona | | 1,416 | 638 | 378 | 356 | 44 |
| | | 48,891 | 60,100 | 43,000 | 37,800 | 26,700 |
| Univ of California | | 1,387 | 781 | 261 | 345 | 0 |
| Los Angeles | | 63,343 | 76,400 | 50,900 | 43,200 | 0 |
| Univ of Cincinnati | | 1,116 | 420 | 397 | 285 | 14 |
| Main Campus | | 52,794 | 66,200 | 48,500 | 40,100 | 30,800 |
| Univ of Colorado | | 955 | 429 | 287 | 209 | 30 |
| at Boulder | | 53,237 | 64,200 | 48,900 | 40,300 | 28,100 |
| Univ of Florida | | 2,195 | 935 | 646 | 511 | 103 |
| | | 48,505 | 60,300 | 42,200 | 38,100 | 32,600 |
| Univ of Iowa | | 1,033 | 484 | 304 | 237 | 8 |
| | | 53,809 | 65,000 | 47,500 | 39,600 | 37,500 |
| Univ of North Carolina | | 1,120 | 561 | 326 | 224 | 9 |
| Chapel Hill | | 54,244 | 65,300 | 47,600 | 37,300 | 27,500 |
| Purdue University | | 1,485 | 594 | 409 | 423 | 59 |
| Main Campus | | 51,331 | 66,800 | 45,900 | 38,700 | 23,800 |
| Univ of Virginia | | 926 | 440 | 283 | 187 | 16 |
| Main Campus | | 56,485 | 70,700 | 47,400 | 39,200 | 28,300 |
| Univ of Washington | | 1,716 | 884 | 491 | 341 | --- |
| | | 53,855 | 64,200 | 45,200 | 39,500 | --- |
| UNIVERSITY OF UTAH | | 818 | 376 | 233 | 177 | 32 |
| | | 47,074 | 57,200 | 41,000 | 36,900 | 28,600 |
| AVG # FACULTY--Comp Institutions | | 1,342 | 617 | 378 | 312 | 35 |
| WTD AVG--Comp Institutions | | 53,233 | 65,743 | 46,120 | 39,317 | 29,015 |

| 1992-93 Estimated | | | | | | |
|---|---|---|---|---|---|---|
| Univ of Arizona | 0.51% | 1,416 | 638 | 378 | 356 | 44 |
| | | 49,141 | 60,407 | 43,220 | 37,993 | 26,837 |
| Univ of California | 0.00% | 1,387 | 781 | 261 | 345 | 0 |
| Los Angeles | | 63,343 | 76,400 | 50,900 | 43,200 | 0 |
| Univ of Cincinnati | 1.68% | 1,116 | 420 | 397 | 285 | 14 |
| Main Campus | | 53,681 | 67,312 | 49,315 | 40,774 | 31,317 |
| Univ of Colorado | 1.50% | 955 | 429 | 287 | 209 | 30 |
| at Boulder | | 54,036 | 65,163 | 49,634 | 40,905 | 28,522 |
| Univ of Florida | 0.00% | 2,195 | 935 | 646 | 511 | 103 |
| | | 48,505 | 60,300 | 42,200 | 38,100 | 32,600 |
| Univ of Iowa | 6.00% | 1,033 | 484 | 304 | 237 | 8 |
| | | 57,038 | 68,900 | 50,350 | 41,976 | 39,750 |
| Univ of North Carolina | 1.00% | 1,120 | 561 | 326 | 224 | 9 |
| Chapel Hill | | 54,787 | 65,953 | 48,076 | 37,673 | 27,775 |
| Purdue University | 5.00% | 1,485 | 594 | 409 | 423 | 59 |
| Main Campus | | 51,561 | 66,800 | 45,900 | 39,400 | 24,571 |
| Univ of Virginia | 1.17% | 926 | 440 | 283 | 187 | 16 |
| Main Campus | | 57,144 | 71,525 | 47,953 | 39,657 | 28,630 |
| Univ of Washington | 1.50% | 1,716 | 884 | 491 | 341 | --- |
| | | 54,663 | 65,163 | 45,878 | 40,093 | --- |
| UNIVERSITY OF UTAH | 4.10% | 818 | 376 | 233 | 177 | 32 |
| | | 49,004 | 59,545 | 42,681 | 38,413 | 29,773 |
| AVG # FACULTY--Comp Institutions | | 1,342 | 617 | 378 | 312 | 35 |
| WTD AVG--Comp Institutions | 1.68% | 53,861 | 66,480 | 46,683 | 39,836 | 29,358 |

## Table 1-B
## ANALYSIS OF FACULTY SALARY COMPARABILITY
## UTAH STATE UNIVERSITY

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| Univ of California |  | 971 | 527 | 189 | 255 | 0 |
| Davis |  | 57,547 | 68,700 | 48,100 | 41,500 | 0 |
| Colorado State Univ |  | 932 | 477 | 279 | 176 | --- |
|  |  | 48,443 | 55,800 | 42,200 | 38,400 | --- |
| Iowa State Univ |  | 1,207 | 491 | 339 | 306 | 71 |
|  |  | 50,278 | 63,800 | 47,100 | 38,200 | 24,000 |
| Univ of Maryland |  | 1,231 | 527 | 392 | 224 | 88 |
| College Park |  | 54,239 | 68,600 | 48,300 | 40,800 | 28,900 |
| New Mexico State Univ |  | 575 | 193 | 169 | 186 | 27 |
| Main Campus |  | 40,763 | 49,300 | 40,800 | 34,100 | 25,400 |
| North Carolina State Univ |  | 1,008 | 447 | 347 | 201 | 13 |
| Raleigh |  | 52,065 | 63,900 | 45,600 | 38,300 | 30,500 |
| Oregon State Univ |  | 600 | 213 | 195 | 145 | 47 |
|  |  | 43,190 | 52,900 | 42,100 | 35,900 | 26,200 |
| Texas A & M Univ |  | 1,370 | 599 | 400 | 362 | 9 |
|  |  | 50,002 | 61,400 | 44,700 | 37,500 | 29,900 |
| Virginia Tech Univ |  | 1,468 | 583 | 535 | 283 | 67 |
|  |  | 51,047 | 64,900 | 45,900 | 38,100 | 26,300 |
| Washington State Univ |  | 962 | 334 | 276 | 292 | 60 |
|  |  | 44,323 | 55,600 | 42,000 | 37,200 | 26,900 |
| UTAH STATE UNIVERSITY |  | 478 | 166 | 140 | 157 | 15 |
|  |  | 38,485 | 46,100 | 36,800 | 32,900 | 28,400 |
| AVG # FACULTY--Comp Institutions |  | 1,042 | 439 | 312 | 243 | 48 |
| WTD AVG--Comp Institutions |  | 50,019 | 62,134 | 45,089 | 38,122 | 26,718 |
| 1992-93 Estimated |  |  |  |  |  |  |
| Univ of California | 0.00% | 971 | 527 | 189 | 255 | 0 |
| Davis |  | 57,547 | 68,700 | 48,100 | 41,500 | 0 |
| Colorado State Univ | 3.40% | 932 | 477 | 279 | 176 | --- |
|  |  | 50,090 | 57,697 | 43,635 | 39,706 | --- |
| Iowa State Univ | 6.00% | 1,207 | 491 | 339 | 306 | 71 |
|  |  | 53,295 | 67,628 | 49,926 | 40,492 | 25,440 |
| Univ of Maryland | 0.00% | 1,231 | 527 | 392 | 224 | 88 |
| College Park |  | 54,239 | 68,600 | 48,300 | 40,800 | 28,900 |
| New Mexico State Univ | 2.00% | 575 | 193 | 169 | 186 | 27 |
| Main Campus |  | 41,578 | 50,286 | 41,616 | 34,782 | 25,908 |
| North Carolina State Univ | 1.95% | 1,008 | 447 | 347 | 201 | 13 |
| Raleigh |  | 53,080 | 65,146 | 46,489 | 39,047 | 31,095 |
| Oregon State Univ | 2.00% | 600 | 213 | 195 | 145 | 47 |
|  |  | 44,054 | 53,958 | 42,942 | 36,618 | 26,724 |
| Texas A & M Univ | 0.60% | 1,370 | 599 | 400 | 362 | 9 |
|  |  | 50,302 | 61,768 | 44,968 | 37,725 | 30,079 |
| Virginia Tech Univ | 1.17% | 1,468 | 583 | 535 | 283 | 67 |
|  |  | 51,643 | 65,657 | 46,436 | 38,545 | 26,607 |
| Washington State Univ | 3.00% | 962 | 334 | 276 | 292 | 60 |
| State Univ |  | 45,653 | 57,268 | 43,260 | 38,316 | 27,707 |
| UTAH STATE UNIVERSITY | 4.40% | 478 | 166 | 140 | 157 | 15 |
|  |  | 40,178 | 48,128 | 38,419 | 34,348 | 29,650 |
| AVG # FACULTY--Comp Institutions |  | 1,042 | 439 | 312 | 243 | 48 |
| WTD AVG--Comp Institutions | 1.95% | 50,963 | 63,267 | 45,957 | 38,881 | 27,291 |

## Table 1-C
## ANALYSIS OF FACULTY SALARY COMPARABILITY
## WEBER STATE UNIVERSITY

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| California State Univ | | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 55,264 | 61,000 | 48,300 | 40,300 | --- |
| Univ of Southern Colorado | | 171 | 52 | 50 | 58 | 11 |
| | | 38,354 | 45,000 | 39,300 | 34,000 | 25,600 |
| Boise State Univ | | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 38,738 | 43,300 | 37,300 | 33,600 | 27,700 |
| Indiana University | | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 41,764 | 51,900 | 41,300 | 34,700 | 0 |
| Univ of Nevada Las Vegas | | 507 | 135 | 166 | 206 | 0 |
| | | 47,718 | 60,000 | 48,300 | 39,200 | 0 |
| SUNY College at Brockport | | 289 | 91 | 116 | 82 | --- |
| | | 48,631 | 58,400 | 48,200 | 38,400 | --- |
| So. Oregon State Univ | | 173 | 68 | 61 | 33 | 11 |
| | | 35,972 | 42,200 | 34,400 | 29,100 | 26,800 |
| Austin Peay State Univ | | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 37,089 | 45,700 | 33,800 | 29,200 | --- |
| Eastern Washington Univ | | 358 | 185 | 79 | 78 | 16 |
| | | 38,162 | 43,400 | 35,900 | 32,000 | 18,800 |
| Univ of Wisconsin Oshkosh | | 370 | 120 | 97 | 145 | 8 |
| | | 41,559 | 50,000 | 41,400 | 35,400 | 28,500 |
| WEBER STATE UNIVERSITY | | 427 | 146 | 90 | 127 | 64 |
| | | 36,430 | 44,900 | 37,700 | 31,300 | 25,500 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | | 43,115 | 50,640 | 42,133 | 35,461 | 24,627 |
| 1992-93 Estimated | | | | | | |
| California State Univ | 0.00% | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 55,264 | 61,000 | 48,300 | 40,300 | --- |
| Univ of Southern Colorado | 3.00% | 171 | 52 | 50 | 58 | 11 |
| | | 39,505 | 46,350 | 40,479 | 35,020 | 26,368 |
| Boise State Univ | 0.01% | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 38,740 | 43,303 | 37,302 | 33,602 | 27,702 |
| Indiana University | 3.10% | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 43,058 | 53,509 | 42,580 | 35,776 | 0 |
| Univ of Nevada Las Vegas | 0.00% | 507 | 135 | 166 | 206 | 0 |
| | | 47,718 | 60,000 | 48,300 | 39,200 | 0 |
| SUNY College at Brockport | 0.00% | 289 | 91 | 116 | 82 | --- |
| | | 48,631 | 58,400 | 48,200 | 38,400 | --- |
| So. Oregon State Univ | 2.00% | 173 | 68 | 61 | 33 | 11 |
| | | 36,691 | 43,044 | 35,088 | 29,682 | 27,336 |
| Austin Peay State Univ | 0.00% | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 37,089 | 45,700 | 33,800 | 29,200 | --- |
| Eastern Washington Univ | 3.00% | 358 | 185 | 79 | 78 | 16 |
| | | 39,307 | 44,702 | 36,977 | 32,960 | 19,364 |
| Univ of Wisconsin Oshkosh | 4.50% | 370 | 120 | 97 | 145 | 8 |
| | | 43,429 | 52,250 | 43,263 | 36,993 | 29,783 |
| WEBER STATE UNIVERSITY | 4.21% | 427 | 146 | 90 | 127 | 64 |
| | | 37,963 | 46,790 | 39,287 | 32,618 | 26,574 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | 1.40% | 43,671 | 51,255 | 42,671 | 35,954 | 25,239 |

## Table 1-D
## ANALYSIS OF FACULTY SALARY COMPARABILITY
## SOUTHERN UTAH UNIVERSITY

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| California State Univ | | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 55,264 | 61,000 | 48,300 | 40,300 | --- |
| Univ of Southern Colorado | | 171 | 52 | 50 | 58 | 11 |
| | | 38,354 | 45,000 | 39,300 | 34,000 | 25,600 |
| Boise State Univ | | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 38,738 | 43,300 | 37,300 | 33,600 | 27,700 |
| Indiana University | | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 41,764 | 51,900 | 41,300 | 34,700 | 0 |
| Univ of Nevada Las Vegas | | 507 | 135 | 166 | 206 | 0 |
| | | 47,718 | 60,000 | 48,300 | 39,200 | 0 |
| SUNY College at Brockport | | 289 | 91 | 116 | 82 | --- |
| | | 48,631 | 58,400 | 48,200 | 38,400 | --- |
| So. Oregon State Univ | | 173 | 68 | 61 | 33 | 11 |
| | | 35,972 | 42,200 | 34,400 | 29,100 | 26,800 |
| Austin Peay State Univ | | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 37,089 | 45,700 | 33,800 | 29,200 | --- |
| Eastern Washington Univ | | 358 | 185 | 79 | 78 | 16 |
| | | 38,162 | 43,400 | 35,900 | 32,000 | 18,800 |
| Univ of Wisconsin Oshkosh | | 370 | 120 | 97 | 145 | 8 |
| | | 41,559 | 50,000 | 41,400 | 35,400 | 28,500 |
| SOUTHERN UTAH UNIVERSITY | | 128 | 29 | 45 | 42 | 12 |
| | | 31,315 | 38,400 | 32,300 | 27,600 | 23,500 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | | 43,115 | 50,640 | 42,133 | 35,461 | 24,627 |
| 1992-93 Estimated | | | | | | |
| California State Univ | 0.00% | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 55,264 | 61,000 | 48,300 | 40,300 | --- |
| Univ of Southern Colorado | 3.00% | 171 | 52 | 50 | 58 | 11 |
| | | 39,505 | 46,350 | 40,479 | 35,020 | 26,368 |
| Boise State Univ | 0.01% | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 38,741 | 43,304 | 37,304 | 33,603 | 27,703 |
| Indiana University | 3.10% | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 43,058 | 53,509 | 42,580 | 35,776 | 0 |
| Univ of Nevada Las Vegas | 0.00% | 507 | 135 | 166 | 206 | 0 |
| | | 47,718 | 60,000 | 48,300 | 39,200 | 0 |
| SUNY College at Brockport | 0.00% | 289 | 91 | 116 | 82 | --- |
| | | 48,631 | 58,400 | 48,200 | 38,400 | --- |
| So. Oregon State Univ | 2.00% | 173 | 68 | 61 | 33 | 11 |
| | | 36,691 | 43,044 | 35,088 | 29,682 | 27,336 |
| Austin Peay State Univ | 0.00% | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 37,089 | 45,700 | 33,800 | 29,200 | --- |
| Eastern Washington Univ | 3.00% | 358 | 185 | 79 | 78 | 16 |
| | | 39,307 | 44,702 | 36,977 | 32,960 | 19,364 |
| Univ of Wisconsin Oshkosh | 4.50% | 370 | 120 | 97 | 145 | 8 |
| | | 43,429 | 52,250 | 43,263 | 36,993 | 29,783 |
| SOUTHERN UTAH UNIVERSITY | 4.53% | 128 | 29 | 45 | 42 | 12 |
| | | 32,733 | 40,140 | 33,763 | 28,850 | 24,565 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | 1.40% | 43,671 | 51,256 | 42,671 | 35,954 | 25,239 |

Table 1-E
ANALYSIS OF FACULTY SALARY COMPARABILITY
COMMUNITY COLLEGES

| 1991-92 Actual | RPT AVG % INC | ALL RANKS | | | | |
|---|---|---|---|---|---|---|
| Anne Arundel Comm College, MD | | 194<br>41,600 | | | | |
| Onandaga Community College, NY | | 194<br>41,500 | | | | |
| Chemetaka Community College, OR | | 226<br>35,300 | | | | |
| Spokane Community College, WA | | 198<br>35,100 | | | | |
| Danville Community College, VA | | 56<br>36,200 | | | | |
| Yavapai College AZ | | 76<br>39,300 | | | | |
| North Idaho College | | 95<br>33,680 | | | | |
| Joliet Junior College, IL | | 144<br>43,900 | | | | |
| Grand Rapids Junior College, MI | | 226<br>45,700 | | | | |
| Western Wyoming Community College | | 56<br>31,200 | | | | |
| **UTAH INST** | | SNOW | DIXIE | CEU | UVCC | SLCC |
| | | 75<br>29,200 | 72<br>28,800 | 74<br>28,700 | 175<br>31,100 | 229<br>29,068 |
| AVG # FACULTY--Comp Institutions | | 147 | 147 | 147 | 147 | 147 |
| WTD AVG--Comp Institutions | | 39,358 | 39,358 | 39,358 | 39,358 | 39,358 |

---

| 1992-93 Estimated | | | | | | |
|---|---|---|---|---|---|---|
| Anne Arundel Comm College, MD | 4.00% | 194<br>43,264 | | | | |
| Onandaga Community College, NY | 6.50% | 194<br>44,198 | | | | |
| Chemetaka Community College, OR | 4.84% | 226<br>37,008 | | | | |
| Spokane Community College, WA | 4.84% | 198<br>36,799 | | | | |
| Danville Community College, VA | 1.17% | 56<br>36,622 | | | | |
| Yavapai College AZ | 1.90% | 76<br>40,047 | | | | |
| North Idaho College | 4.50% | 95<br>35,196 | | | | |
| Joliet Junior College, IL | 7.00% | 144<br>46,973 | | | | |
| Grand Rapids Junior College, MI | 6.00% | 226<br>48,442 | | | | |
| Western Wyoming Community College | 0.00% | 56<br>31,200 | | | | |
| **UTAH INST** | | SNOW | DIXIE | CEU | UVCC | SLCC |
| | | 4.68%<br>75<br>30,567 | 10.14%<br>72<br>31,720 | 7.63%<br>74<br>30,890 | 4.41%<br>175<br>32,472 | 7.79%<br>229<br>31,332 |
| AVG # FACULTY--Comp Institutions | | 147 | 147 | 147 | 147 | 147 |
| WTD AVG--Comp Institutions | 4.84% | 41,307 | 41,307 | 41,307 | 41,307 | 41,307 |

## Table 2-A
## ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
## UNIVERSITY OF UTAH

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| Univ of Arizona | | 1,416<br>60,880 | 638<br>73,200 | 378<br>54,500 | 356<br>48,700 | 44<br>35,600 |
| Univ of California Los Angeles | | 1,387<br>72,084 | 781<br>86,900 | 261<br>58,000 | 345<br>49,200 | 0<br>0 |
| Univ of Cincinnati Main Campus | | 1,116<br>67,861 | 420<br>85,000 | 397<br>62,400 | 285<br>51,600 | 14<br>39,600 |
| Univ of Colorado at Boulder | | 955<br>64,367 | 429<br>77,400 | 287<br>59,500 | 209<br>48,700 | 30<br>33,700 |
| Univ of Florida | | 2,195<br>62,319 | 935<br>76,700 | 646<br>54,600 | 511<br>49,700 | 103<br>42,800 |
| Univ of Iowa | | 1,033<br>67,119 | 484<br>80,200 | 304<br>60,000 | 237<br>50,200 | 8<br>47,500 |
| Univ of North Carolina Chapel Hill | | 1,120<br>64,669 | 561<br>77,300 | 326<br>57,300 | 224<br>45,000 | 9<br>33,800 |
| Purdue University Main Campus | | 1,485<br>65,420 | 594<br>84,900 | 409<br>59,200 | 423<br>49,200 | 59<br>28,700 |
| Univ of Virginia Main Campus | | 926<br>70,454 | 440<br>86,800 | 283<br>60,300 | 187<br>50,300 | 16<br>36,100 |
| Univ of Washington | | 1,716<br>66,320 | 884<br>78,700 | 491<br>56,200 | 341<br>48,800 | ---<br>--- |
| UNIVERSITY OF UTAH | | 818<br>61,599 | 376<br>73,700 | 233<br>54,400 | 177<br>49,400 | 32<br>39,300 |
| AVG # FACULTY--Comp Institutions | | 1,342 | 617 | 378 | 312 | 35 |
| WTD AVG--Comp Institutions | | 65,783 | 80,371 | 57,814 | 49,207 | 37,086 |
| 1992-93 Estimated | | | | | | |
| Univ of Arizona | 0.51% | 1,416<br>61,191 | 638<br>73,574 | 378<br>54,779 | 356<br>48,949 | 44<br>35,782 |
| Univ of California Los Angeles | 0.00% | 1,387<br>72,084 | 781<br>86,900 | 261<br>58,000 | 345<br>49,200 | 0<br>0 |
| Univ of Cincinnati Main Campus | 1.68% | 1,116<br>69,001 | 420<br>86,428 | 397<br>63,448 | 285<br>52,467 | 14<br>40,265 |
| Univ of Colorado at Boulder | 1.50% | 955<br>65,332 | 429<br>78,561 | 287<br>60,393 | 209<br>49,431 | 30<br>34,206 |
| Univ of Florida | 0.00% | 2,195<br>62,319 | 935<br>76,700 | 646<br>54,600 | 511<br>49,700 | 103<br>42,800 |
| Univ of Iowa | 6.00% | 1,033<br>71,146 | 484<br>85,012 | 304<br>63,600 | 237<br>53,212 | 8<br>50,350 |
| Univ of North Carolina Chapel Hill | 1.00% | 1,120<br>65,316 | 561<br>78,073 | 326<br>57,873 | 224<br>45,450 | 9<br>34,138 |
| Purdue University Main Campus | 5.00% | 1,485<br>68,691 | 594<br>89,145 | 409<br>62,160 | 423<br>51,660 | 59<br>30,135 |
| Univ of Virginia Main Campus | 1.17% | 926<br>71,276 | 440<br>87,813 | 283<br>61,004 | 187<br>50,887 | 16<br>36,521 |
| Univ of Washington | 1.50% | 1,716<br>67,315 | 884<br>79,881 | 491<br>57,043 | 341<br>49,532 | ---<br>--- |
| UNIVERSITY OF UTAH | 4.10% | 818<br>64,124 | 376<br>76,722 | 233<br>56,630 | 177<br>51,425 | 32<br>40,911 |
| AVG # FACULTY--Comp Institutions | | 1,342 | 617 | 378 | 312 | 35 |
| WTD AVG--Comp Institutions | 1.68% | 66,895 | 81,686 | 58,840 | 50,074 | 37,615 |

### Table 2-B
### ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
### UTAH STATE UNIVERSITY

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| Univ of California |  | 971 | 527 | 189 | 255 | 0 |
| Davis |  | 65,630 | 78,300 | 54,900 | 47,400 | 0 |
| Colorado State Univ |  | 932 | 477 | 279 | 176 | --- |
|  |  | 57,823 | 66,600 | 50,400 | 45,800 | --- |
| Iowa State Univ |  | 1,207 | 491 | 339 | 306 | 71 |
|  |  | 63,147 | 79,000 | 59,700 | 48,800 | 31,800 |
| Univ of Maryland |  | 1,231 | 527 | 392 | 224 | 88 |
| College Park |  | 67,236 | 84,400 | 60,400 | 50,500 | 37,500 |
| New Mexico State Univ |  | 575 | 193 | 169 | 186 | 27 |
| Main Campus |  | 49,672 | 59,900 | 49,700 | 41,700 | 31,300 |
| North Carolina State Univ |  | 1,008 | 447 | 347 | 201 | 13 |
| Raleigh |  | 62,326 | 75,900 | 55,000 | 46,400 | 37,400 |
| Oregon State Univ |  | 600 | 213 | 195 | 145 | 47 |
|  |  | 56,191 | 67,900 | 54,900 | 47,400 | 35,600 |
| Texas A & M Univ |  | 1,370 | 599 | 400 | 362 | 9 |
|  |  | 62,001 | 75,000 | 56,000 | 47,700 | 38,700 |
| Virginia Tech Univ |  | 1,468 | 583 | 535 | 283 | 67 |
|  |  | 62,796 | 78,900 | 56,900 | 47,700 | 33,500 |
| Washington State Univ |  | 962 | 334 | 276 | 292 | 60 |
| State Univ |  | 54,875 | 68,500 | 52,400 | 45,900 | 34,100 |
| UTAH STATE UNIVERSITY |  | 478 | 166 | 140 | 157 | 15 |
|  |  | 50,988 | 59,800 | 49,100 | 44,500 | 39,000 |
| AVG # FACULTY--Comp Institutions |  | 1,042 | 439 | 312 | 243 | 48 |
| WTD AVG--Comp Institutions |  | 61,180 | 75,166 | 55,702 | 47,127 | 34,558 |

---

| 1992-93 Estimated | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| Univ of California | 0.00% | 971 | 527 | 189 | 255 | 0 |
| Davis |  | 65,630 | 78,300 | 54,900 | 47,400 | 0 |
| Colorado State Univ | 3.40% | 932 | 477 | 279 | 176 | --- |
|  |  | 59,788 | 68,864 | 52,114 | 47,357 | --- |
| Iowa State Univ | 6.00% | 1,207 | 491 | 339 | 306 | 71 |
|  |  | 66,935 | 83,740 | 63,282 | 51,728 | 33,708 |
| Univ of Maryland | 0.00% | 1,231 | 527 | 392 | 224 | 88 |
| College Park |  | 67,236 | 84,400 | 60,400 | 50,500 | 37,500 |
| New Mexico State Univ | 2.00% | 575 | 193 | 169 | 186 | 27 |
| Main Campus |  | 50,665 | 61,098 | 50,694 | 42,534 | 31,926 |
| North Carolina State Univ | 1.95% | 1,008 | 447 | 347 | 201 | 13 |
| Raleigh |  | 63,542 | 77,380 | 56,073 | 47,305 | 38,129 |
| Oregon State Univ | 2.00% | 600 | 213 | 195 | 145 | 47 |
|  |  | 57,314 | 69,258 | 55,998 | 48,348 | 36,312 |
| Texas A & M Univ | 0.60% | 1,370 | 599 | 400 | 362 | 9 |
|  |  | 62,373 | 75,450 | 56,336 | 47,986 | 38,932 |
| Virginia Tech Univ | 1.17% | 1,468 | 583 | 535 | 283 | 67 |
|  |  | 63,528 | 79,821 | 57,564 | 48,257 | 33,891 |
| Washington State Univ | 3.00% | 962 | 334 | 276 | 292 | 60 |
| State Univ |  | 56,522 | 70,555 | 53,972 | 47,277 | 35,123 |
| UTAH STATE UNIVERSITY | 4.40% | 478 | 166 | 140 | 157 | 15 |
|  |  | 53,232 | 62,431 | 51,260 | 46,458 | 40,716 |
| AVG # FACULTY--Comp Institutions |  | 1,042 | 439 | 312 | 243 | 48 |
| WTD AVG--Comp Institutions | 1.95% | 62,346 | 76,551 | 56,782 | 48,076 | 35,304 |

## Table 2-C
## ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
## WEBER STATE UNIVERSITY

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| California State Univ | | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 69,368 | 75,900 | 61,600 | 52,100 | --- |
| Univ of Southern Colorado | | 171 | 52 | 50 | 58 | 11 |
| | | 44,999 | 52,800 | 46,100 | 39,900 | 30,000 |
| Boise State Univ | | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 48,212 | 53,700 | 46,500 | 42,000 | 35,100 |
| Indiana University | | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 53,220 | 65,400 | 52,800 | 44,400 | 0 |
| Univ of Nevada Las Vegas | | 507 | 135 | 166 | 206 | 0 |
| | | 55,544 | 69,300 | 56,200 | 46,000 | 0 |
| SUNY College at Brockport | | 289 | 91 | 116 | 82 | --- |
| | | 61,944 | 74,100 | 61,700 | 48,800 | --- |
| So. Oregon State Univ | | 173 | 68 | 61 | 33 | 11 |
| | | 47,281 | 54,600 | 45,600 | 39,000 | 36,200 |
| Austin Peay State Univ | | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 44,979 | 54,800 | 41,200 | 36,000 | --- |
| Eastern Washington Univ | | 358 | 185 | 79 | 78 | 16 |
| | | 47,748 | 54,600 | 45,500 | 38,400 | 25,200 |
| Univ of Wisconsin Oshkosh | | 370 | 120 | 97 | 145 | 8 |
| | | 53,323 | 63,400 | 53,100 | 46,000 | 37,600 |
| WEBER STATE UNIVERSITY | | 427 | 146 | 90 | 127 | 64 |
| | | 48,322 | 58,800 | 50,000 | 41,800 | 35,000 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | | 53,366 | 62,512 | 52,362 | 43,819 | 31,784 |
| 1992-93 Estimated | | | | | | |
| California State Univ | 0.00% | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 69,368 | 75,900 | 61,600 | 52,100 | --- |
| Univ of Southern Colorado | 3.00% | 171 | 52 | 50 | 58 | 11 |
| | | 46,349 | 54,384 | 47,483 | 41,097 | 30,900 |
| Boise State Univ | 0.01% | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 48,215 | 53,704 | 46,503 | 42,003 | 35,102 |
| Indiana University | 3.10% | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 54,870 | 67,427 | 54,437 | 45,776 | 0 |
| Univ of Nevada Las Vegas | 0.00% | 507 | 135 | 166 | 206 | 0 |
| | | 55,544 | 69,300 | 56,200 | 46,000 | 0 |
| SUNY College at Brockport | 0.00% | 289 | 91 | 116 | 82 | --- |
| | | 61,944 | 74,100 | 61,700 | 48,800 | --- |
| So. Oregon State Univ | 2.00% | 173 | 68 | 61 | 33 | 11 |
| | | 48,227 | 55,692 | 46,512 | 39,780 | 36,924 |
| Austin Peay State Univ | 0.00% | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 44,979 | 54,800 | 41,200 | 36,000 | --- |
| Eastern Washington Univ | 3.00% | 358 | 185 | 79 | 78 | 16 |
| | | 49,181 | 56,238 | 46,865 | 39,552 | 25,956 |
| Univ of Wisconsin Oshkosh | 4.50% | 370 | 120 | 97 | 145 | 8 |
| | | 55,723 | 66,253 | 55,490 | 48,070 | 39,292 |
| WEBER STATE UNIVERSITY | 4.21% | 427 | 146 | 90 | 127 | 64 |
| | | 50,356 | 61,275 | 52,105 | 43,560 | 36,474 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | 1.40% | 54,068 | 63,285 | 53,044 | 44,442 | 32,575 |

## Table 2-D
## ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
## SOUTHERN UTAH UNIVERSITY

| 1991-92 Actual | RPTD AVG % INC | FOUR RANKS COMBINED | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR |
|---|---|---|---|---|---|---|
| California State Univ | | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 69,368 | 75,900 | 61,600 | 52,100 | --- |
| Univ of Southern Colorado | | 171 | 52 | 50 | 58 | 11 |
| | | 44,999 | 52,800 | 46,100 | 39,900 | 30,000 |
| Boise State Univ | | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 48,212 | 53,700 | 46,500 | 42,000 | 35,100 |
| Indiana University | | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 53,220 | 65,400 | 52,800 | 44,400 | 0 |
| Univ of Nevada Las Vegas | | 507 | 135 | 166 | 206 | 0 |
| | | 55,544 | 69,300 | 56,200 | 46,000 | 0 |
| SUNY College at Brockport | | 289 | 91 | 116 | 82 | --- |
| | | 61,944 | 74,100 | 61,700 | 48,800 | --- |
| So. Oregon State Univ | | 173 | 68 | 61 | 33 | 11 |
| | | 47,281 | 54,600 | 45,600 | 39,000 | 36,200 |
| Austin Peay State Univ | | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 44,979 | 54,800 | 41,200 | 36,000 | --- |
| Eastern Washington Univ | | 358 | 185 | 79 | 78 | 16 |
| | | 47,748 | 54,600 | 45,500 | 38,400 | 25,200 |
| Univ of Wisconsin Oshkosh | | 370 | 120 | 97 | 145 | 8 |
| | | 53,323 | 63,400 | 53,100 | 46,000 | 37,600 |
| SOUTHERN UTAH UNIVERSITY | | 128 | 29 | 45 | 42 | 12 |
| | | 42,596 | 50,300 | 43,600 | 38,600 | 34,200 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | | 53,366 | 62,512 | 52,362 | 43,819 | 31,784 |
| 1992-93 Estimated | | | | | | |
| California State Univ | 0.00% | 280 | 180 | 58 | 42 | --- |
| Dominguez Hills | | 69,368 | 75,900 | 61,600 | 52,100 | --- |
| Univ of Southern Colorado | 3.00% | 171 | 52 | 50 | 58 | 11 |
| | | 46,349 | 54,384 | 47,483 | 41,097 | 30,900 |
| Boise State Univ | 0.01% | 359 | 159 | 96 | 95 | 9 |
| Idaho | | 48,217 | 53,705 | 46,505 | 42,004 | 35,104 |
| Indiana University | 3.10% | 110 | 21 | 63 | 26 | 0 |
| Northwest | | 54,870 | 67,427 | 54,437 | 45,776 | 0 |
| Univ of Nevada Las Vegas | 0.00% | 507 | 135 | 166 | 206 | 0 |
| | | 55,544 | 69,300 | 56,200 | 46,000 | 0 |
| SUNY College at Brockport | 0.00% | 289 | 91 | 116 | 82 | --- |
| | | 61,944 | 74,100 | 61,700 | 48,800 | --- |
| So. Oregon State Univ | 2.00% | 173 | 68 | 61 | 33 | 11 |
| | | 48,227 | 55,692 | 46,512 | 39,780 | 36,924 |
| Austin Peay State Univ | 0.00% | 201 | 83 | 47 | 71 | --- |
| Tennessee | | 44,979 | 54,800 | 41,200 | 36,000 | --- |
| Eastern Washington Univ | 3.00% | 358 | 185 | 79 | 78 | 16 |
| | | 49,181 | 56,238 | 46,865 | 39,552 | 25,956 |
| Univ of Wisconsin Oshkosh | 4.50% | 370 | 120 | 97 | 145 | 8 |
| | | 55,723 | 66,253 | 55,490 | 48,070 | 39,292 |
| SOUTHERN UTAH UNIVERSITY | 4.53% | 128 | 29 | 45 | 42 | 12 |
| | | 44,526 | 52,579 | 45,575 | 40,349 | 35,749 |
| AVG # FACULTY--Comp Institutions | | 287 | 109 | 83 | 84 | 11 |
| WTD AVG--Comp Institutions | 1.40% | 54,068 | 63,285 | 53,044 | 44,443 | 32,575 |

## Table 2-E
## ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
## COMMUNITY COLLEGES

| 1991-92 Actual | RPT AVG % INC | ALL RANKS | | | | |
|---|---|---|---|---|---|---|
| Anne Arundel Comm. College, MD | | 194<br>56,200 | | | | |
| Onandaga Community College, NY | | 194<br>55,900 | | | | |
| Chemetaka Community College, OR | | 226<br>48,700 | | | | |
| Spokane Community College, WA | | 198<br>45,300 | | | | |
| Danville Community College, VA | | 56<br>47,100 | | | | |
| Yavapai College AZ | | 76<br>45,300 | | | | |
| North Idaho College | | 95<br>42,255 | | | | |
| Joliet Junior College, IL | | 144<br>51,800 | | | | |
| Grand Rapids Junior College, MI | | 226<br>57,100 | | | | |
| Western Wyoming Community College | | 56<br>39,900 | | | | |
| **UTAH INST** | | SNOW | DIXIE | CEU | UVCC | SLCC |
| | | 75<br>40,500 | 72<br>39,700 | 74<br>39,200 | 175<br>42,515 | 229<br>40,239 |
| AVG # FACULTY--Comp Institutions | | 147 | 147 | 147 | 147 | 147 |
| WTD AVG--Comp Institutions | | 50,796 | 50,796 | 50,796 | 50,796 | 50,796 |

---

| 1992-93 Estimated | | | | | | |
|---|---|---|---|---|---|---|
| Anne Arundel Comm. College, MD | 4.00% | 194<br>58,448 | | | | |
| Onandaga Community College, NY | 6.50% | 194<br>59,534 | | | | |
| Chemetaka Community College, OR | 4.84% | 226<br>51,057 | | | | |
| Spokane Community College, WA | 4.84% | 198<br>47,493 | | | | |
| Danville Community College, VA | 1.17% | 56<br>47,650 | | | | |
| Yavapai College AZ | 1.90% | 76<br>46,161 | | | | |
| North Idaho College | 4.50% | 95<br>44,156 | | | | |
| Joliet Junior College, IL | 7.00% | 144<br>55,426 | | | | |
| Grand Rapids Junior College, MI | 6.00% | 226<br>60,526 | | | | |
| Western Wyoming Community College | 0.00% | 56<br>39,900 | | | | |
| | | SNOW | DIXIE | CEU | UVCC | SLCC |
| UT Inst % Inc | | 4.68% | 10.14% | 7.63% | 4.41% | 7.79% |
| Ave # Fac | | 75 | 72 | 74 | 175 | 229 |
| Ave Sal | | 42,395 | 43,726 | 42,191 | 44,390 | 43,374 |
| AVG # FACULTY--Comp Institutions | | 147 | 147 | 147 | 147 | 147 |
| WTD AVG--Comp Institutions | 4.84% | 53,308 | 53,308 | 53,308 | 53,308 | 53,308 |

### Table 3-A
### CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
### UNIVERSITY OF UTAH

| Estimated 1992-93 | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR | FOUR RANKS COMBINED |
|---|---|---|---|---|---|
| a. Total Salaries of Continuing Faculty Mmbrs | 22,388,995 | 9,944,673 | 6,799,083 | 952,723 | 40,085,475 |
| b. Compensation to Salary Ratio | 1.29 | 1.33 | 1.34 | 1.37 | |
| c. Total Comp of Continuing Faculty Mmbrs | 28,847,359 | 13,194,883 | 9,102,296 | 1,309,162 | 52,453,700 |
| d. Ave Fac Sal of U of U | 59,545 | 42,681 | 38,413 | 29,773 | |
| e. Ave Fac Comp of U of U | 76,722 | 56,630 | 51,425 | 40,911 | |
| f. Wghtd Ave Sal of Comp Inst | 66,480 | 46,683 | 39,836 | 29,358 | |
| g. Wghtd Ave Comp of Comp Inst | 81,686 | 58,840 | 50,074 | 37,615 | |
| h. Average Salary Difference (d. minus f.) | (6,935) | (4,002) | (1,423) | 414 | |
| i. Average Comp Difference (e. minus g.) | (4,964) | (2,210) | 1,351 | 3,296 | |
| j. Number of Continuing Faculty Mmbrs | 376 | 233 | 177 | 32 | |
| k. Total Salary Difference (h. times j.) | (2,607,520) | (932,464) | (251,919) | 13,252 | (3,778,651) |
| l. Total Comp Difference (i. times j.) | (1,866,527) | (514,913) | 239,179 | 105,483 | (2,036,778) |
| m. Salary Gap % (k / a) | -11.65% | -9.38% | -3.71% | 1.39% | -9.43% |
| n. Comp Gap % (l / c) | -6.47% | -3.90% | 2.63% | 8.06% | -3.88% |

## Table 3-B
## CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
## UTAH STATE UNIVERSITY

| Estimated 1992-93 | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR | FOUR RANKS COMBINED |
|---|---|---|---|---|---|
| a. Total Salaries of Continuing Faculty Mmbrs | 7,989,314 | 5,378,688 | 5,392,573 | 444,744 | 19,205,320 |
| b. Compensation to Salary Ratio | 1.30 | 1.33 | 1.35 | 1.37 | |
| c. Total Comp of Continuing Faculty Mmbrs | 10,363,579 | 7,176,456 | 7,293,906 | 610,740 | 25,444,681 |
| d. Ave Fac Sal of USU | 48,128 | 38,419 | 34,348 | 29,650 | |
| e. Ave Fac Comp of USU | 62,431 | 51,260 | 46,458 | 40,716 | |
| f. Wghtd Ave Sal of Comp Inst | 63,267 | 45,957 | 38,881 | 27,291 | |
| g. Wghtd Ave Comp of Comp Inst | 76,551 | 56,782 | 48,076 | 35,304 | |
| h. Average Salary Difference (d. minus f.) | (15,139) | (7,538) | (4,533) | 2,359 | |
| i. Average Comp Difference (e. minus g.) | (14,120) | (5,522) | (1,618) | 5,412 | |
| j. Number of Continuing Faculty Mmbrs | 166 | 140 | 157 | 15 | |
| k. Total Salary Difference (h. times j.) | (2,513,086) | (1,055,306) | (711,737) | 35,385 | (4,244,744) |
| l. Total Comp Difference (i. times j.) | (2,343,892) | (773,022) | (254,057) | 81,182 | (3,289,789) |
| m. Salary Gap % (k / a) | -31.46% | -19.62% | -13.20% | 7.96% | -22.10% |
| n. Comp Gap % (l / c) | -22.62% | -10.77% | -3.48% | 13.29% | -12.93% |

## Table 3-C
## CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
## WEBER STATE UNIVERSITY

| Estimated 1992-93 | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR | FOUR RANKS COMBINED |
|---|---|---|---|---|---|
| a. Total Salaries of Continuing Faculty Mmbrs | 6,831,382 | 3,535,845 | 4,142,452 | 1,700,707 | 16,210,387 |
| b. Compensation to Salary Ratio | 1.31 | 1.33 | 1.34 | 1.37 | |
| c. Total Comp of Continuing Faculty Mmbrs | 8,946,220 | 4,689,450 | 5,532,092 | 2,334,304 | 21,502,066 |
| d. Ave Fac Sal of WSU | 46,790 | 39,287 | 32,618 | 26,574 | |
| e. Ave Fac Comp of WSU | 61,275 | 52,105 | 43,560 | 36,474 | |
| f. Wghtd Ave Sal of Comp Inst | 51,255 | 42,671 | 35,954 | 25,239 | |
| g. Wghtd Ave Comp of Comp Inst | 63,285 | 53,044 | 44,442 | 32,575 | |
| h. Average Salary Difference (d. minus f.) | (4,465) | (3,383) | (3,336) | 1,335 | |
| i. Average Comp Difference (e. minus g.) | (2,009) | (939) | (883) | 3,899 | |
| j. Number of Continuing Faculty Mmbrs | 146 | 90 | 127 | 64 | |
| k. Total Salary Difference (h. times j.) | (651,906) | (304,509) | (423,732) | 85,412 | (1,294,736) |
| l. Total Comp Difference (i. times j.) | (293,319) | (84,506) | (112,090) | 249,513 | (240,402) |
| m. Salary Gap % (k / a) | -9.54% | -8.61% | -10.23% | 5.02% | -7.99% |
| n. Comp Gap % (l / c) | -3.28% | -1.80% | -2.03% | 10.69% | -1.12% |

## Table 3-D
## CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
## SOUTHERN UTAH UNIVERISTY

| Estimated 1992-93 | PROFESSOR | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR | FOUR RANKS COMBINED |
|---|---|---|---|---|---|
| a. Total Salaries of Continuing Faculty Mmbrs | 1,164,046 | 1,519,344 | 1,211,712 | 294,775 | 4,189,876 |
| b. Compensation to Salary Ratio | 1.31 | 1.35 | 1.40 | 1.46 | |
| c. Total Comp of Continuing Faculty Mmbrs | 1,524,779 | 2,050,879 | 1,694,640 | 428,991 | 5,699,289 |
| d. Ave Fac Sal of SUU | 40,140 | 33,763 | 28,850 | 24,565 | |
| e. Ave Fac Comp of SUU | 52,579 | 45,575 | 40,349 | 35,749 | |
| f. Wghtd Ave Sal of Comp Inst | 51,256 | 42,671 | 35,954 | 25,239 | |
| g. Wghtd Ave Comp of Comp Inst | 63,285 | 53,044 | 44,443 | 32,575 | |
| h. Average Salary Difference (d. minus f.) | (11,116) | (8,908) | (7,104) | (675) | |
| i. Average Comp Difference (e. minus g.) | (10,706) | (7,469) | (4,094) | 3,174 | |
| j. Number of Continuing Faculty Mmbrs | 29 | 45 | 42 | 12 | |
| k. Total Salary Difference (h. times j.) | (322,367) | (400,840) | (298,370) | (8,095) | (1,029,672) |
| l. Total Comp Difference (i. times j.) | (310,479) | (336,107) | (171,946) | 38,091 | (780,442) |
| m. Salary Gap % (k / a) | -27.69% | -26.38% | -24.62% | -2.75% | -24.58% |
| n. Comp Gap % (l / c) | -20.36% | -16.39% | -10.15% | 8.88% | -13.69% |

## Table 3-E
## CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
## COMMUNITY COLLEGES

| Estimated 1992-93 | SNOW | DIXIE | CEU | UVCC | SLCC |
|---|---|---|---|---|---|
| a. Total Salaries of Continuing Faculty Mmbrs | 2,292,492 | 2,283,863 | 2,285,846 | 5,682,514 | 7,175,119 |
| b. Compensation to Salary Ratio | 1.39 | 1.38 | 1.37 | 1.37 | 1.38 |
| c. Total Comp of Continuing Faculty Mmbrs | 3,179,655 | 3,148,242 | 3,122,131 | 7,768,235 | 9,932,559 |
| d. Ave Fac Sal, of Utah Inst | 30,567 | 31,720 | 30,890 | 32,472 | 31,332 |
| e. Ave Fac Comp, of Utah Inst | 42,395 | 43,726 | 42,191 | 44,390 | 43,374 |
| f. Wghtd Ave Sal of Comp Inst | 41,307 | 41,307 | 41,307 | 41,307 | 41,307 |
| g. Wghtd Ave Comp of Comp Inst | 53,308 | 53,308 | 53,308 | 53,308 | 53,308 |
| h. Average Salary Difference [d. minus f.] | (10,740) | (9,587) | (10,417) | (8,835) | (9,975) |
| i. Average Comp Difference [e. minus g.] | (10,913) | (9,583) | (11,118) | (8,919) | (9,935) |
| j. Number of Continuing Faculty Members | 75 | 72 | 74 | 175 | 229 |
| k. Total Salary Difference [h. times j.] | (805,531) | (690,239) | (770,870) | (1,546,206) | (2,284,178) |
| l. Total Comp Difference [i. times j.] | (818,480) | (689,968) | (822,695) | (1,560,747) | (2,275,080) |
| m. Salary Gap % [k / a] | -35.14% | -30.22% | -33.72% | -27.21% | -31.83% |
| n. Comp Gap % [l / c] | -25.74% | -21.92% | -26.35% | -20.09% | -22.91% |

## 1992-93 ANALYSIS OF CLASSIFIED STAFF SALARY AND COMPENSATION COMPARABILITY

### Methodology

This report constitutes the annual update of the Classified Staff Salary Survey. It compares salary and compensation levels of classified staff at Utah institutions to salary and compensation levels of classified staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVCC. Every three years all local marketplaces for the nine institutions are surveyed. Survey responses are entered into Salary Survey Expert software by the institutions and forwarded to the Commissioner's office for consolidation and analysis.

In the past, local marketplace data has been used for the U of U, WSU and SLCC, and statewide marketplace data has been used for the other USHE institutions. Because of a reduced response rate in the Salt Lake market this year, all institutions have also been compared to a statewide market.

In addition to salary data, this analysis provides benefits information; but rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data was last collected in 1991-92. Therefore, those figures are used to estimate benefits and total compensation for 1992-93. The percentage relationship between salaries and benefits for both institutions and their markets in the survey year is applied to the actual average salaries for the current year. A change this year results in salary-related benefits being linked directly to actual average salary while constant benefits are held constant regardless of salary level. Compensation gaps for 1991-92 and for 1992-93 have been updated to reflect this change.

### Findings

Comparisons from 1986-87 through 1992-93 by institution are summarized in Table 1. Using percentages, the table shows salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. 1992-93 differentials calculated (1) using statewide marketplace data for USU, SUU, Snow, Dixie, CEU and UVCC and local marketplace data for the U of U, WSU and SLCC and (2) using statewide marketplace data for all institutions are summarized below:

CLASSIFIED STAFF SALARY SURVEY
1992-93 SALARY AND COMPENSATION DIFFERENTIALS

| Institution | Statewide Market-USU, SUU, Snow, Dixie, CEU, UVCC | | Statewide Market-All | |
|---|---|---|---|---|
| | Salary | Compensation | Salary | Compensation |
| U of U | -18.69% | -6.59% | -24.55% | -11.13% |
| USU | -23.39% | -5.80% | -23.39% | -5.80% |
| WSU | -34.96% | -16.47% | -28.14% | -11.38% |
| SUU | -26.45% | -8.91% | -26.45% | -8.91% |
| Snow | -12.58% | 2.70% | -12.58% | 2.70% |
| Dixie | -21.47% | -4.24% | -21.47% | -4.24% |
| CEU | -15.45% | -0.87% | -15.45% | -0.87% |
| UVCC | -26.20% | -3.42% | -26.20% | -3.42% |
| SLCC | -7.16% | 6.33% | -14.10% | 1.12% |

Figuring gaps with local marketplace data for the U of U, WSU and SLCC, the average salary gaps for 1992-93 range from -34.96% at WSU to -7.16% at SLCC. After considering the impact of fringe benefits on total compensation, the gaps narrow to -16.47% and 6.33% at these institutions. Using statewide data for all institutions produces average salary gaps that range from -28.14% at WSU to -12.58% at Snow. These gaps narrow to -11.38% and 2.70% respectively once benefits data are included.

Salary increases provided by the legislature and internal reallocations by institutions have served to decrease the gaps to some extent. For example, WSU used an extra $101,000 from fuel and power money as part of their two percent reallocation process to fund staff salary increases in 1992-93. The percentage salary increases for 1992-93 are listed below:

CLASSIFIED STAFF
PERCENTAGE SALARY INCREASES

| Institution | 1992-93 |
|---|---|
| University of Utah | 4.27% |
| Utah State University | 4.21% |
| Weber State University | 4.72% |
| Southern Utah University | 4.65% |
| Snow College | 3.70% |
| Dixie College | 5.00% |
| College of Eastern Utah | 5.04% |
| Utah Valley Community College | 4.05% |
| Salt Lake Community College | 4.70% |

## TABLE 1
## 1986-87 TO 1992-93 CLASSIFIED SALARY SURVEY
## TOTAL COMPENSATION COST ANALYSIS

| Institution | Salary & Benefit Differentials From Market | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1992-93 State Mkt |
|---|---|---|---|---|---|---|---|---|---|
| University of Utah | a. Salary | -21.07% | -19.81% | -26.10% | -17.00% | -21.20% | -18.74% | -18.69% | -24.55% |
| | b. Benefits | 27.58% | 28.33% | 30.86% | 33.03% | 32.73% | 23.03% | 23.07% | 21.80% |
| | c. Compensation | -11.37% | -10.21% | -15.18% | -7.74% | -10.86% | -6.61% | -6.59% | -11.13% |
| Utah State University | a. Salary | -24.74% | -17.96% | -26.10% | -23.40% | -23.90% | -26.00% | -23.39% | -23.39% |
| | b. Benefits | 21.35% | 25.63% | 23.35% | 24.99% | 27.09% | 31.06% | 31.51% | 31.51% |
| | c. Compensation | -15.18% | -8.91% | -15.60% | -13.12% | -13.07% | -7.43% | -5.80% | -5.80% |
| Weber State University | a. Salary | -25.14% | -28.17% | -30.10% | -25.00% | -32.10% | -36.89% | -34.96% | -28.14% |
| | b. Benefits | 26.57% | 24.79% | 31.42% | 34.11% | 29.39% | 23.66% | 24.03% | 25.34% |
| | c. Compensation | -14.34% | -17.12% | -16.89% | -12.31% | -18.90% | -17.74% | -16.47% | -11.38% |
| So. Utah University | a. Salary | -28.58% | -24.99% | -30.30% | -24.10% | -26.10% | -30.94% | -26.45% | -26.45% |
| | b. Benefits | 28.84% | 30.83% | 33.14% | 36.32% | 38.99% | 29.51% | 30.37% | 30.37% |
| | c. Compensation | -16.81% | -13.54% | -16.37% | -10.84% | -11.81% | -12.13% | -8.91% | -8.91% |
| Snow College | a. Salary | -17.39% | -16.06% | -22.80% | -16.10% | -8.90% | -18.05% | -12.58% | -12.58% |
| | b. Benefits | 32.08% | 32.86% | 36.36% | 39.83% | 50.40% | 34.94% | 35.95% | 35.95% |
| | c. Compensation | -7.49% | -6.27% | -9.15% | -3.20% | 4.78% | -0.91% | 2.70% | 2.70% |
| Dixie College | a. Salary | -17.65% | -15.21% | -30.20% | -19.60% | -26.10% | -22.17% | -21.47% | -21.47% |
| | b. Benefits | 24.91% | 26.47% | 25.32% | 31.40% | 32.02% | 31.98% | 32.11% | 32.11% |
| | c. Compensation | -9.03% | -6.77% | -18.53% | -8.88% | -13.89% | -4.75% | -4.24% | -4.24% |
| College of Eastern Utah | a. Salary | -14.63% | -7.80% | -17.90% | -19.10% | -18.10% | -12.81% | -15.45% | -15.45% |
| | b. Benefits | 26.01% | 30.42% | 29.45% | 28.73% | 31.69% | 31.39% | 30.87% | 30.87% |
| | c. Compensation | -7.03% | -0.65% | -8.13% | -9.22% | -7.82% | 1.06% | -0.87% | -0.87% |
| Utah Valley Comm. College | a. Salary | -18.74% | -14.35% | -22.40% | -21.00% | -26.80% | -32.64% | -26.20% | -26.20% |
| | b. Benefits | 27.87% | 30.53% | 28.92% | 29.74% | 29.49% | 37.87% | 38.88% | 38.88% |
| | c. Compensation | -9.04% | -5.01% | -11.15% | -9.87% | -14.46% | -7.83% | -3.42% | -3.42% |
| Salt Lake Comm. College | a. Salary | -14.58% | -11.11% | -22.70% | -20.40% | -16.50% | -13.62% | -7.16% | -14.10% |
| | b. Benefits | 29.13% | 31.28% | 38.73% | 39.88% | 48.43% | 35.13% | 36.40% | 35.04% |
| | c. Total | -5.66% | -2.46% | -9.06% | -7.02% | -2.09% | 1.78% | 6.33% | 1.12% |

---

Footnote:

a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College.
Statewide Markets were used for all others.
1992-93 data is presented both in this format and with all institutions compared to a statewide market.

b. Benefit costs were estimated during 1986-87 and 1987-88 based on 1985-86 actuals.
Benefit costs were estimated during 1989-90 and 1990-91 based on 1988-89 actuals.
Benefit costs were estimated during 1992-93 based on 1991-92 actuals.

### 1992-93 Classified Salary Survey
### Market Comparison for University of Utah
### Using Average Base Salary Data

| | Base | Participant | Weighted Market | | | | | | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
| | | 12,468.00 | 9,880.00 | 15,595.40 | 12,942.65 | -474.65 | -3.8 | 1,217.09 | 280 |
| | | 13,684.00 | 11,954.84 | 19,294.00 | 13,940.79 | -256.79 | -1.9 | 1,049.77 | 163 |
| | | 12,193.00 | 11,170.00 | 22,391.25 | 13,364.51 | -1,171.51 | -9.6 | 1,590.95 | 156 |
| | | 12,837.00 | 11,440.00 | 19,755.00 | 14,913.14 | -2,076.14 | -16.2 | 662.33 | 698 |
| | | 15,140.00 | 13,367.64 | 21,449.12 | 18,026.95 | -2,886.95 | -19.1 | 1,274.98 | 653 |
| | | 18,014.00 | 15,054.00 | 24,948.00 | 20,950.66 | -2,936.66 | -16.3 | 2,095.30 | 355 |
| | | 21,884.00 | 13,321.00 | 35,371.00 | 23,993.83 | -2,109.83 | -9.6 | 3,418.12 | 68 |
| | | 17,163.00 | 12,979.20 | 26,560.80 | 17,211.31 | -48.31 | -0.3 | 2,096.45 | 56 |
| | | 13,975.00 | 12,272.00 | 23,800.00 | 18,689.88 | -4,714.88 | -33.7 | 2,338.02 | 58 |
| | | 14,609.00 | 12,589.50 | 28,103.00 | 17,244.38 | -2,635.38 | -18.0 | 3,405.18 | 21 |
| | | 15,498.00 | 14,416.50 | 23,695.61 | 20,646.50 | -5,148.50 | -33.2 | 3,561.20 | 12 |
| | | 12,462.00 | 11,881.00 | 22,956.15 | 14,841.72 | -2,379.72 | -19.1 | 1,346.06 | 194 |
| | | 12,356.00 | 10,729.68 | 19,812.25 | 13,684.14 | -1,328.14 | -10.7 | 1,482.09 | 286 |
| | | 11,711.00 | 12,339.00 | 17,957.00 | 13,728.20 | -2,017.20 | -17.2 | 1,912.64 | 147 |
| | | 13,138.00 | 14,458.00 | 28,211.40 | 16,720.74 | -3,582.74 | -27.3 | 3,058.79 | 322 |
| | | 14,828.00 | 16,725.00 | 36,036.00 | 18,861.72 | -4,033.72 | -27.2 | 2,977.90 | 225 |
| | | 13,932.00 | 12,827.00 | 28,350.00 | 19,200.48 | -5,268.48 | -37.8 | 3,265.97 | 129 |
| | | 24,853.00 | 22,724.00 | 35,264.10 | 27,218.12 | -2,365.12 | -9.5 | 3,010.04 | 45 |
| | | 15,234.00 | 13,707.00 | 34,081.63 | 25,926.45 | -10,692.45 | -70.2 | 5,403.03 | 65 |
| | | 21,342.00 | 19,413.68 | 43,015.33 | 34,777.13 | -13,435.13 | -63.0 | 6,621.64 | 78 |
| | | 22,480.00 | 19,053.00 | 37,569.84 | 28,952.82 | -6,472.82 | -28.8 | 2,878.04 | 60 |
| | | 21,113.00 | 22,851.25 | 32,475.45 | 27,904.46 | -6,791.46 | -32.2 | 2,957.12 | 29 |
| | | 19,748.00 | 22,147.28 | 36,441.24 | 27,728.31 | -7,980.31 | -40.4 | 4,865.72 | 16 |
| | | 20,047.00 | 24,410.69 | 28,016.45 | 25,872.59 | -5,825.59 | -29.1 | 1,170.41 | 20 |
| | | 19,623.00 | 23,577.44 | 30,873.00 | 27,052.82 | -7,429.82 | -37.9 | 1,358.37 | 94 |
| | | 15,667.00 | 17,243.00 | 31,775.10 | 24,262.23 | -8,595.23 | -54.9 | 3,467.23 | 130 |
| | | 27,098.00 | 22,853.84 | 32,915.00 | 24,816.06 | 2,281.94 | 8.4 | 2,963.50 | 65 |
| | | 23,025.00 | 20,093.00 | 30,265.20 | 25,460.84 | -2,435.84 | -10.6 | 1,952.49 | 78 |
| | | 14,641.00 | 14,144.00 | 24,169.50 | 17,751.47 | -3,110.47 | -21.2 | 4,348.64 | 29 |
| | | 19,920.00 | 17,543.46 | 26,520.00 | 20,639.14 | -719.14 | -3.6 | 3,027.61 | 17 |
| | | 10,873.00 | 10,481.00 | 16,350.00 | 12,458.47 | -1,585.47 | -14.6 | 878.77 | 236 |
| | | 14,107.00 | 14,890.72 | 23,756.72 | 16,110.36 | -2,003.36 | -14.2 | 2,349.69 | 25 |
| | | 15,272.00 | 11,960.00 | 27,337.20 | 16,823.21 | -1,551.21 | -10.2 | 3,901.25 | 81 |
| | | 11,405.00 | 13,135.65 | 22,336.80 | 16,826.45 | -5,421.45 | -47.5 | 3,685.37 | 36 |
| | | 13,037.00 | 15,847.91 | 35,488.20 | 18,683.04 | -5,646.04 | -43.3 | 4,909.56 | 17 |
| | | 10,604.00 | 10,358.00 | 12,109.46 | 11,934.92 | -1,330.92 | -12.6 | 502.62 | 171 |
| | | 10,868.00 | 13,200.44 | 17,010.00 | 14,003.52 | -3,135.52 | -28.9 | 1,277.07 | 25 |
| | | 12,506.00 | 10,920.00 | 17,675.00 | 13,431.90 | -925.90 | -7.4 | 1,603.49 | 59 |
| | | 19,999.00 | 13,466.96 | 27,532.60 | 22,777.22 | -2,778.22 | -13.9 | 4,941.53 | 220 |
| | | 16,403.00 | 16,748.68 | 30,028.95 | 22,860.68 | -6,457.68 | -39.4 | 2,358.36 | 37 |
| | ----- | ------------- | | | | ------------- | | | ----- |
| Working Totals: | 1296 | $21,405,909.00* | | | | -3,999,791.27* | | | 5456 |
| Position Against Market: | | | | | | Weighted: | -18.7% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

## 1992-93 Classified Salary Survey (Statewide Mkt)
## Market Comparison for University of Utah
## Using Average Base Salary Data

| Job | Base Employees | Participant Av Salary | Weighted Market | | | | | | Mrkt Emps |
|---|---|---|---|---|---|---|---|---|---|
| | | | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | |
| | | 12,468.00 | 9,880.00 | 19,554.00 | 15,885.14 | -3,417.14 | -27.4 | 2,313.33 | 1000 |
| | | 13,684.00 | 9,360.00 | 24,400.00 | 13,699.35 | -15.35 | -0.1 | 1,500.09 | 277 |
| | | 12,193.00 | 9,360.00 | 22,391.25 | 14,692.79 | -2,499.79 | -20.5 | 2,929.04 | 289 |
| | | 12,837.00 | 9,360.00 | 21,684.00 | 15,847.80 | -3,010.80 | -23.5 | 1,746.01 | 1117 |
| | | 15,140.00 | 12,688.00 | 24,096.00 | 18,593.83 | -3,453.83 | -22.8 | 1,789.92 | 1156 |
| | | 18,014.00 | 9,594.00 | 26,689.00 | 21,843.37 | -3,829.37 | -21.3 | 2,458.37 | 814 |
| | | 21,884.00 | 13,321.00 | 43,824.00 | 23,585.37 | -1,701.37 | -7.8 | 3,703.89 | 149 |
| | | 17,163.00 | 12,480.00 | 30,100.00 | 18,940.07 | -1,777.07 | -10.4 | 3,379.18 | 121 |
| | | 13,975.00 | 12,272.00 | 29,388.00 | 19,175.28 | -5,200.28 | -37.2 | 2,917.32 | 123 |
| | | 14,609.00 | 10,920.00 | 30,000.00 | 20,053.84 | -5,444.84 | -37.3 | 4,452.29 | 65 |
| | | 15,498.00 | 13,730.00 | 28,863.00 | 24,153.43 | -8,655.43 | -55.8 | 5,432.79 | 54 |
| | | 12,462.00 | 9,880.00 | 25,500.00 | 16,482.41 | -4,020.41 | -32.3 | 1,599.26 | 765 |
| | | 12,356.00 | 9,464.00 | 19,812.25 | 14,032.16 | -1,676.16 | -13.6 | 1,548.37 | 512 |
| | | 11,711.00 | 11,600.00 | 25,500.00 | 15,399.94 | -3,688.94 | -31.5 | 3,568.04 | 287 |
| | | 13,138.00 | 12,480.00 | 28,211.40 | 16,767.95 | -3,629.95 | -27.6 | 2,992.79 | 401 |
| | | 14,828.00 | 12,688.00 | 36,036.00 | 18,957.67 | -4,129.67 | -27.9 | 2,919.43 | 346 |
| | | 13,932.00 | 12,827.00 | 37,800.00 | 20,776.67 | -6,844.67 | -49.1 | 4,203.57 | 247 |
| | | 24,853.00 | 13,228.00 | 41,528.00 | 28,347.94 | -3,494.94 | -14.1 | 3,859.59 | 124 |
| | | 15,234.00 | 13,707.00 | 62,100.00 | 30,089.14 | -14,855.14 | -97.5 | 5,082.53 | 323 |
| | | 21,342.00 | 19,413.68 | 43,015.33 | 33,584.93 | -12,242.93 | -57.4 | 4,171.48 | 348 |
| | | 22,480.00 | 15,322.00 | 58,000.00 | 31,916.69 | -9,436.69 | -42.0 | 7,279.05 | 276 |
| | | 21,113.00 | 21,278.00 | 35,120.00 | 29,043.14 | -7,930.14 | -37.6 | 3,625.99 | 54 |
| | | 19,748.00 | 22,147.28 | 36,441.24 | 30,117.32 | -10,369.32 | -52.5 | 3,285.52 | 66 |
| | | 20,047.00 | 21,611.00 | 31,758.00 | 26,493.55 | -6,446.55 | -32.2 | 2,767.41 | 83 |
| | | 19,623.00 | 17,992.00 | 33,072.00 | 27,179.72 | -7,556.72 | -38.5 | 3,314.20 | 276 |
| | | 15,667.00 | 13,520.00 | 57,500.00 | 26,092.68 | -10,425.68 | -66.5 | 8,865.21 | 320 |
| | | 27,098.00 | 22,526.00 | 48,200.00 | 31,053.34 | -3,955.34 | -14.6 | 4,338.92 | 434 |
| | | 23,025.00 | 20,010.00 | 31,055.00 | 26,001.87 | -2,976.87 | -12.9 | 2,890.31 | 140 |
| | | 14,641.00 | 3,785.60 | 28,221.00 | 22,987.66 | -8,346.66 | -57.0 | 5,358.36 | 116 |
| | | 19,920.00 | 17,543.46 | 33,262.00 | 27,181.05 | -7,261.05 | -36.5 | 5,025.71 | 53 |
| | | 10,873.00 | 10,481.00 | 20,300.00 | 14,109.74 | -3,236.74 | -29.8 | 2,935.52 | 612 |
| | | 14,107.00 | 13,998.40 | 23,756.72 | 18,509.29 | -4,402.29 | -31.2 | 2,299.55 | 146 |
| | | 15,272.00 | 11,960.00 | 35,200.00 | 16,891.15 | -1,619.15 | -10.6 | 5,490.94 | 834 |
| | | 11,405.00 | 10,129.60 | 24,170.00 | 16,050.61 | -4,645.61 | -40.7 | 4,427.47 | 64 |
| | | 13,037.00 | 15,847.91 | 35,488.20 | 20,697.58 | -7,660.58 | -58.8 | 5,744.22 | 26 |
| | | 10,604.00 | 9,880.00 | 18,824.00 | 12,091.86 | -1,487.86 | -14.0 | 887.40 | 325 |
| | | 10,868.00 | 10,920.00 | 17,992.00 | 14,920.62 | -4,052.62 | -37.3 | 1,287.70 | 149 |
| | | 12,506.00 | 10,628.00 | 22,118.00 | 15,854.27 | -3,348.27 | -26.8 | 2,477.30 | 260 |
| | | 19,999.00 | 13,466.96 | 29,704.00 | 24,697.56 | -4,698.56 | -23.5 | 4,570.35 | 419 |
| | | 16,403.00 | 13,915.20 | 44,700.00 | 24,239.61 | -7,836.61 | -47.8 | 7,141.27 | 138 |
| Working Totals: | 1296 | $21,405,909.00* | | | | -5,254,795.00* | | | 13309 |
| Position Against Market: | | | | | | Weighted: | -24.5% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts

## 1992-93 Classified Salary Survey
## Market Comparison for Utah State University
## Using Average Base Salary Data

|  | Base | Participant | Weighted Market |  |  |  |  |  | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
|  |  | 11,461.27 | 9,880.00 | 19,554.00 | 15,885.14 | -4,423.87 | -38.6 | 2,313.33 | 1000 |
|  |  | 19,163.00 | 9,360.00 | 24,400.00 | 13,699.35 | 5,463.65 | 28.5 | 1,500.09 | 277 |
|  |  | 12,680.00 | 9,360.00 | 22,391.25 | 14,692.79 | -2,012.79 | -15.9 | 2,929.04 | 289 |
|  |  | 12,904.00 | 9,360.00 | 21,684.00 | 15,847.80 | -2,943.80 | -22.8 | 1,746.01 | 1117 |
|  |  | 14,645.00 | 12,688.00 | 24,096.00 | 18,593.83 | -3,948.83 | -27.0 | 1,789.92 | 1156 |
|  |  | 16,369.00 | 9,594.00 | 26,689.00 | 21,843.37 | -5,474.37 | -33.4 | 2,458.37 | 814 |
|  |  | 20,267.00 | 17,607.00 | 32,500.00 | 26,241.56 | -5,974.56 | -29.5 | 3,070.06 | 375 |
|  |  | 18,386.00 | 13,321.00 | 43,824.00 | 23,585.37 | -5,199.37 | -28.3 | 3,703.89 | 149 |
|  |  | 16,543.00 | 12,480.00 | 30,100.00 | 18,940.07 | -2,397.07 | -14.5 | 3,379.18 | 121 |
|  |  | 14,733.00 | 12,272.00 | 29,388.00 | 19,175.28 | -4,442.28 | -30.2 | 2,917.32 | 123 |
|  |  | 20,292.00 | 13,730.00 | 28,863.00 | 24,153.43 | -3,861.43 | -19.0 | 5,432.79 | 54 |
|  |  | 12,351.00 | 9,880.00 | 25,500.00 | 16,482.41 | -4,131.41 | -33.4 | 1,599.26 | 765 |
|  |  | 13,002.83 | 9,464.00 | 19,812.25 | 14,032.16 | -1,029.33 | -7.9 | 1,548.37 | 512 |
|  |  | 12,171.00 | 11,600.00 | 25,500.00 | 15,399.94 | -3,228.94 | -26.5 | 3,568.04 | 287 |
|  |  | 19,563.00 | 12,480.00 | 28,211.40 | 16,767.95 | 2,795.05 | 14.3 | 2,992.79 | 401 |
|  |  | 22,130.00 | 12,688.00 | 36,036.00 | 18,957.67 | 3,172.33 | 14.3 | 2,919.43 | 346 |
|  |  | 17,808.00 | 12,827.00 | 37,800.00 | 20,776.67 | -2,968.67 | -16.7 | 4,203.57 | 247 |
|  |  | 25,523.00 | 13,228.00 | 41,528.00 | 28,347.94 | -2,824.94 | -11.1 | 3,859.59 | 124 |
|  |  | 20,442.00 | 19,413.68 | 43,015.33 | 33,584.93 | -13,142.93 | -64.3 | 4,171.48 | 348 |
|  |  | 20,899.00 | 15,322.00 | 58,000.00 | 31,916.69 | -11,017.69 | -52.7 | 7,279.05 | 276 |
|  |  | 22,933.00 | 21,278.00 | 35,120.00 | 29,043.14 | -6,110.14 | -26.6 | 3,625.99 | 54 |
|  |  | 20,764.00 | 22,147.28 | 36,441.24 | 30,117.32 | -9,353.32 | -45.0 | 3,285.52 | 66 |
|  |  | 20,463.00 | 21,611.00 | 31,758.00 | 26,493.55 | -6,030.55 | -29.5 | 2,767.41 | 83 |
|  |  | 24,207.00 | 17,992.00 | 33,072.00 | 27,179.72 | -2,972.72 | -12.3 | 3,314.20 | 276 |
|  |  | 20,280.00 | 13,520.00 | 57,500.00 | 26,092.68 | -5,812.68 | -28.7 | 8,865.21 | 320 |
|  |  | 25,719.00 | 22,526.00 | 48,200.00 | 31,053.34 | -5,334.34 | -20.7 | 4,338.92 | 434 |
|  |  | 22,245.00 | 20,010.00 | 31,055.00 | 26,001.87 | -3,756.87 | -16.9 | 2,890.31 | 140 |
|  |  | 21,106.00 | 3,785.60 | 28,221.00 | 22,987.66 | -1,881.66 | -8.9 | 5,358.36 | 116 |
|  |  | 21,175.00 | 17,543.46 | 33,262.00 | 27,181.05 | -6,006.05 | -28.4 | 5,025.71 | 53 |
|  |  | 13,594.00 | 10,481.00 | 20,300.00 | 14,109.74 | -515.74 | -3.8 | 2,935.52 | 612 |
|  |  | 16,586.00 | 13,998.40 | 23,756.72 | 18,509.29 | -1,923.29 | -11.6 | 2,299.55 | 146 |
|  |  | 19,830.00 | 13,956.00 | 34,320.00 | 22,465.78 | -2,635.78 | -13.3 | 4,561.35 | 44 |
|  |  | 14,190.00 | 11,960.00 | 35,200.00 | 16,891.15 | -2,701.15 | -19.0 | 5,490.94 | 834 |
|  |  | 15,974.00 | 10,129.60 | 24,170.00 | 16,050.61 | -76.61 | -0.5 | 4,427.47 | 64 |
|  |  | 20,032.00 | 15,847.91 | 35,488.20 | 20,697.58 | -665.58 | -3.3 | 5,744.22 | 26 |
|  |  | 9,256.00 | 9,880.00 | 18,824.00 | 12,091.86 | -2,835.86 | -30.6 | 887.40 | 325 |
|  |  | 11,003.20 | 10,920.00 | 17,992.00 | 14,920.62 | -3,917.42 | -35.6 | 1,287.70 | 149 |
|  |  | 12,590.00 | 10,628.00 | 22,118.00 | 15,854.27 | -3,264.27 | -25.9 | 2,477.30 | 260 |
|  |  | 20,940.00 | 13,466.96 | 29,704.00 | 24,697.56 | -3,757.56 | -17.9 | 4,570.35 | 419 |
|  |  | 16,256.00 | 13,915.20 | 44,700.00 | 24,239.61 | -7,983.61 | -49.1 | 7,141.27 | 138 |
|  | ----- | ------------- |  |  |  | ------------- |  |  | ----- |
| Working Totals: | 470 | $7,571,284.40* |  |  |  | -1,770,810.05* |  |  | 13340 |
| Position Against Market: |  |  |  |  |  | Weighted: | -23.4% |  |  |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

### 1992-93 Classified Salary Survey
### Market Comparison for Weber State University
### Using Average Base Salary Data

| | Base | Participant | Weighted Market | | | | | | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
| | | 13,751.00 | 11,528.00 | 18,984.00 | 17,192.89 | -3,441.89 | -25.0 | 1,283.15 | 673 |
| | | 12,321.00 | 10,681.00 | 21,365.00 | 17,072.16 | -4,751.16 | -38.6 | 2,964.96 | 95 |
| | | 14,056.00 | 12,688.00 | 24,096.00 | 19,621.01 | -5,565.01 | -39.6 | 1,833.01 | 318 |
| | | 16,995.00 | 16,846.00 | 26,689.00 | 22,307.51 | -5,312.51 | -31.3 | 2,424.76 | 261 |
| | | 18,701.00 | 17,607.00 | 31,543.00 | 26,657.83 | -7,956.83 | -42.5 | 3,073.92 | 103 |
| | | 21,030.00 | 12,480.00 | 30,100.00 | 20,803.77 | 226.23 | 1.1 | 3,157.22 | 43 |
| | | 14,977.00 | 12,480.00 | 28,944.00 | 20,361.43 | -5,384.43 | -36.0 | 2,483.73 | 40 |
| | | 15,237.00 | 13,730.00 | 28,863.00 | 18,026.27 | -2,789.27 | -18.3 | 6,637.10 | 11 |
| | | 13,155.00 | 12,779.00 | 19,213.00 | 14,466.13 | -1,311.13 | -10.0 | 834.26 | 151 |
| | | 14,097.00 | 11,600.00 | 23,400.00 | 18,640.02 | -4,543.02 | -32.2 | 3,849.13 | 52 |
| | | 21,503.00 | 16,657.00 | 50,830.00 | 30,935.86 | -9,432.86 | -43.9 | 3,372.16 | 169 |
| | | 29,012.00 | 23,426.00 | 38,482.00 | 33,039.06 | -4,027.06 | -13.9 | 2,322.58 | 221 |
| | | 18,601.00 | 21,278.00 | 34,901.00 | 31,645.98 | -13,044.98 | -70.1 | 1,898.55 | 132 |
| | | 19,735.00 | 21,278.00 | 35,120.00 | 31,067.13 | -11,332.13 | -57.4 | 4,461.94 | 16 |
| | | 20,498.00 | 21,611.00 | 31,758.00 | 26,249.83 | -5,751.83 | -28.1 | 2,974.15 | 47 |
| | | 20,309.00 | 17,992.00 | 33,072.00 | 26,221.58 | -5,912.58 | -29.1 | 3,701.86 | 139 |
| | | 17,370.00 | 24,639.00 | 33,262.00 | 30,553.07 | -13,183.07 | -75.9 | 1,498.39 | 30 |
| | | 12,478.00 | 11,440.00 | 20,154.00 | 14,835.42 | -2,357.42 | -18.9 | 3,196.72 | 225 |
| | | 15,237.00 | 14,331.00 | 21,287.00 | 19,545.27 | -4,308.27 | -28.3 | 2,350.47 | 37 |
| | | 18,222.00 | 13,956.00 | 29,875.00 | 20,805.70 | -2,583.70 | -14.2 | 5,119.04 | 10 |
| | | 11,671.00 | 13,718.00 | 24,170.00 | 20,074.57 | -8,403.57 | -72.0 | 2,945.33 | 7 |
| | | 17,527.00 | 16,681.00 | 35,210.00 | 25,923.17 | -8,396.17 | -47.9 | 5,657.86 | 6 |
| | | 14,354.00 | 11,954.00 | 22,118.00 | 17,037.57 | -2,683.57 | -18.7 | 1,580.24 | 160 |
| | | 19,611.00 | 20,168.00 | 29,061.00 | 26,865.71 | -7,254.71 | -37.0 | 3,209.30 | 126 |
| | ----- | ------------- | | | | ------------- | | | ----- |
| Working Totals: | 266 | $4,028,996.00* | | | | -1,408,613.83* | | | 3072 |
| Position Against Market: | | | | | | Weighted: | -35.0% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

### 1992-93 Classified Salary Survey (Statewide Mkt)
### Market Comparison for Weber State University
### Using Average Base Salary Data

| Job | Base Employees | Participant Av Salary | Weighted Market Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Mrkt Emps |
|---|---|---|---|---|---|---|---|---|---|
| | | 13,751.00 | 9,880.00 | 19,554.00 | 15,885.14 | -2,134.14 | -15.5 | 2,313.33 | 1000 |
| | | 12,321.00 | 9,360.00 | 22,391.25 | 14,692.79 | -2,371.79 | -19.2 | 2,929.04 | 289 |
| | | 14,056.00 | 12,688.00 | 24,096.00 | 18,593.83 | -4,537.83 | -32.3 | 1,789.92 | 1156 |
| | | 16,995.00 | 9,594.00 | 26,689.00 | 21,843.37 | -4,848.37 | -28.5 | 2,458.37 | 814 |
| | | 18,701.00 | 17,607.00 | 32,500.00 | 26,241.56 | -7,540.56 | -40.3 | 3,070.06 | 375 |
| | | 21,030.00 | 12,480.00 | 30,100.00 | 18,940.07 | 2,089.93 | 9.9 | 3,379.18 | 121 |
| | | 14,977.00 | 12,272.00 | 29,388.00 | 19,175.28 | -4,198.28 | -28.0 | 2,917.32 | 123 |
| | | 15,237.00 | 13,730.00 | 28,863.00 | 24,153.43 | -8,916.43 | -58.5 | 5,432.79 | 54 |
| | | 13,155.00 | 9,464.00 | 19,812.25 | 14,032.16 | -877.16 | -6.7 | 1,548.37 | 512 |
| | | 14,097.00 | 11,600.00 | 25,500.00 | 15,399.94 | -1,302.94 | -9.2 | 3,568.04 | 287 |
| | | 21,503.00 | 13,707.00 | 62,100.00 | 30,089.14 | -8,586.14 | -39.9 | 5,082.53 | 323 |
| | | 29,012.00 | 19,413.68 | 43,015.33 | 33,584.93 | -4,572.93 | -15.8 | 4,171.48 | 348 |
| | | 18,601.00 | 15,322.00 | 58,000.00 | 31,916.69 | -13,315.69 | -71.6 | 7,279.05 | 276 |
| | | 19,735.00 | 21,278.00 | 35,120.00 | 29,043.14 | -9,308.14 | -47.2 | 3,625.99 | 54 |
| | | 20,498.00 | 21,611.00 | 31,758.00 | 26,493.55 | -5,995.55 | -29.2 | 2,767.41 | 83 |
| | | 20,309.00 | 17,992.00 | 33,072.00 | 27,179.72 | -6,870.72 | -33.8 | 3,314.20 | 276 |
| | | 17,370.00 | 17,543.46 | 33,262.00 | 27,181.05 | -9,811.05 | -56.5 | 5,025.71 | 53 |
| | | 12,478.00 | 10,481.00 | 20,300.00 | 14,109.74 | -1,631.74 | -13.1 | 2,935.52 | 612 |
| | | 15,237.00 | 13,998.40 | 23,756.72 | 18,509.29 | -3,272.29 | -21.5 | 2,299.55 | 146 |
| | | 18,222.00 | 13,956.00 | 34,320.00 | 22,465.78 | -4,243.78 | -23.3 | 4,561.35 | 44 |
| | | 11,671.00 | 10,129.60 | 24,170.00 | 16,050.61 | -4,379.61 | -37.5 | 4,427.47 | 64 |
| | | 17,527.00 | 15,847.91 | 35,488.20 | 20,697.58 | -3,170.58 | -18.1 | 5,744.22 | 26 |
| | | 14,354.00 | 10,628.00 | 22,118.00 | 15,854.27 | -1,500.27 | -10.5 | 2,477.30 | 260 |
| | | 19,611.00 | 13,466.96 | 29,704.00 | 24,697.56 | -5,086.56 | -25.9 | 4,570.35 | 419 |
| Working Totals: | 266 | $4,028,996.00* | | | | -1,133,902.98* | | | 7715 |
| Position Against Market: | | | | | | Weighted: | -28.1% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

### 1992-93 Classified Salary Survey
### Market Comparison for Southern Utah University
### Using Average Base Salary Data

| Job | Base Employees | Participant Av Salary | Weighted Market Low# | Weighted Market High@ | Weighted Market Average | Weighted Market Difference | Weighted Market Pcnt | Weighted Market Stnd Dev | Mrkt Emps |
|---|---|---|---|---|---|---|---|---|---|
|  |  | 12,725.00 | 12,688.00 | 24,096.00 | 18,593.83 | -5,868.83 | -46.1 | 1,789.92 | 1156 |
|  |  | 15,039.00 | 9,594.00 | 26,689.00 | 21,843.37 | -6,804.37 | -45.2 | 2,458.37 | 814 |
|  |  | 17,994.00 | 17,607.00 | 32,500.00 | 26,241.56 | -8,247.56 | -45.8 | 3,070.06 | 375 |
|  |  | 22,077.00 | 13,321.00 | 43,824.00 | 23,585.37 | -1,508.37 | -6.8 | 3,703.89 | 149 |
|  |  | 16,872.00 | 9,880.00 | 25,500.00 | 16,482.41 | 389.59 | 2.3 | 1,599.26 | 765 |
|  |  | 16,752.00 | 12,480.00 | 28,211.40 | 16,767.95 | -15.95 | -0.1 | 2,992.79 | 401 |
|  |  | 24,876.00 | 21,278.00 | 35,120.00 | 29,043.14 | -4,167.14 | -16.8 | 3,625.99 | 54 |
|  |  | 29,512.00 | 22,147.28 | 36,441.24 | 30,117.32 | -605.32 | -2.1 | 3,285.52 | 66 |
|  |  | 24,036.00 | 21,611.00 | 31,758.00 | 26,493.55 | -2,457.55 | -10.2 | 2,767.41 | 83 |
|  |  | 26,994.00 | 17,992.00 | 33,072.00 | 27,179.72 | -185.72 | -0.7 | 3,314.20 | 276 |
|  |  | 20,412.00 | 17,543.46 | 33,262.00 | 27,181.05 | -6,769.05 | -33.2 | 5,025.71 | 53 |
|  |  | 18,709.00 | 13,956.00 | 34,320.00 | 22,465.78 | -3,756.78 | -20.1 | 4,561.35 | 44 |
|  |  | 16,302.00 | 10,129.60 | 24,170.00 | 16,050.61 | 251.39 | 1.5 | 4,427.47 | 64 |
|  |  | 16,700.00 | 10,628.00 | 22,118.00 | 15,854.27 | 845.73 | 5.1 | 2,477.30 | 260 |
|  | ===== | ============= |  |  |  | ============= |  |  | ===== |
| Working Totals: | 65 | $1,126,030.00* |  |  |  | $-297,814.89* |  |  | 4560 |
| Position Against Market: |  |  |  |  |  | Weighted: | -26.4% |  |  |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

### 1992-93 Classified Salary Survey
### Market Comparison for Snow College
### Using Average Base Salary Data

|  | Base | Participant | ---------------------- Weighted | Market ---------------------- |  |  |  |  | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
|  |  | 8,251.00 | 9,880.00 | 19,554.00 | 15,885.14 | -7,634.14 | -92.5 | 2,313.33 | 1000 |
|  |  | 14,222.00 | 9,360.00 | 21,684.00 | 15,847.80 | -1,625.80 | -11.4 | 1,746.01 | 1117 |
|  |  | 18,375.00 | 12,688.00 | 24,096.00 | 18,593.83 | -218.83 | -1.2 | 1,789.92 | 1156 |
|  |  | 19,408.00 | 9,594.00 | 26,689.00 | 21,843.37 | -2,435.37 | -12.5 | 2,458.37 | 814 |
|  |  | 23,208.00 | 17,607.00 | 32,500.00 | 26,241.56 | -3,033.56 | -13.1 | 3,070.06 | 375 |
|  |  | 16,727.00 | 12,480.00 | 30,100.00 | 18,940.07 | -2,213.07 | -13.2 | 3,379.18 | 121 |
|  |  | 16,848.00 | 10,920.00 | 30,000.00 | 20,053.84 | -3,205.84 | -19.0 | 4,452.29 | 65 |
|  |  | 16,336.00 | 9,464.00 | 19,812.25 | 14,032.16 | 2,303.84 | 14.1 | 1,548.37 | 512 |
|  |  | 20,820.00 | 11,600.00 | 25,500.00 | 15,399.94 | 5,420.06 | 26.0 | 3,568.04 | 287 |
|  |  | 23,631.00 | 13,707.00 | 62,100.00 | 30,089.14 | -6,458.14 | -27.3 | 5,082.53 | 323 |
|  |  | 22,670.00 | 22,147.28 | 36,441.24 | 30,117.32 | -7,447.32 | -32.9 | 3,285.52 | 66 |
|  |  | 14,722.00 | 21,611.00 | 31,758.00 | 26,493.55 | -11,771.55 | -80.0 | 2,767.41 | 83 |
|  |  | 25,081.00 | 17,992.00 | 33,072.00 | 27,179.72 | -2,098.72 | -8.4 | 3,314.20 | 276 |
|  |  | 23,245.00 | 13,520.00 | 57,500.00 | 26,092.68 | -2,847.68 | -12.3 | 8,865.21 | 320 |
|  |  | 25,945.00 | 20,010.00 | 31,055.00 | 26,001.87 | -56.87 | -0.2 | 2,890.31 | 140 |
|  |  | 14,157.00 | 17,543.46 | 33,262.00 | 27,181.05 | -13,024.05 | -92.0 | 5,025.71 | 53 |
|  |  | 11,472.00 | 10,481.00 | 20,300.00 | 14,109.74 | -2,637.74 | -23.0 | 2,935.52 | 612 |
|  |  | 22,245.00 | 13,998.40 | 23,756.72 | 18,509.29 | 3,735.71 | 16.8 | 2,299.55 | 146 |
|  |  | 27,465.00 | 13,956.00 | 34,320.00 | 22,465.78 | 4,999.22 | 18.2 | 4,561.35 | 44 |
|  |  | 17,581.00 | 10,129.60 | 24,170.00 | 16,050.61 | 1,530.39 | 8.7 | 4,427.47 | 64 |
|  |  | 20,165.00 | 15,847.91 | 35,488.20 | 20,697.58 | -532.58 | -2.6 | 5,744.22 | 26 |
|  |  | 21,546.00 | 10,628.00 | 22,118.00 | 15,854.27 | 5,691.73 | 26.4 | 2,477.30 | 260 |
|  | ----- | ------------- |  |  |  | ------------- |  |  | ----- |
| Working Totals: | 60 | $1,060,839.00* |  |  |  | $-133,496.81* |  |  | 7860 |
| Position Against Market: |  |  |  |  |  | Weighted: | -12.6% |  |  |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

## 1992-93 Classified Salary Survey
## Market Comparison for Dixie College
## Using Average Base Salary Data

|  | Base | Participant | Weighted Market |  |  |  |  |  | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
|  |  | 13,932.00 | 9,360.00 | 24,400.00 | 13,699.35 | 232.65 | 1.7 | 1,500.09 | 277 |
|  |  | 13,377.00 | 9,360.00 | 21,684.00 | 15,847.80 | -2,470.80 | -18.5 | 1,746.01 | 1117 |
|  |  | 15,017.00 | 12,688.00 | 24,096.00 | 18,593.83 | -3,576.83 | -23.8 | 1,789.92 | 1156 |
|  |  | 15,810.00 | 9,594.00 | 26,689.00 | 21,843.37 | -6,033.37 | -38.2 | 2,458.37 | 814 |
|  |  | 18,097.00 | 17,607.00 | 32,500.00 | 26,241.56 | -8,144.56 | -45.0 | 3,070.06 | 375 |
|  |  | 18,271.00 | 12,480.00 | 30,100.00 | 18,940.07 | -669.07 | -3.7 | 3,379.18 | 121 |
|  |  | 18,340.00 | 12,272.00 | 29,388.00 | 19,175.28 | -835.28 | -4.6 | 2,917.32 | 123 |
|  |  | 12,891.00 | 9,880.00 | 25,500.00 | 16,482.41 | -3,591.41 | -27.9 | 1,599.26 | 765 |
|  |  | 14,002.00 | 9,464.00 | 19,812.25 | 14,032.16 | -30.16 | -0.2 | 1,548.37 | 512 |
|  |  | 14,709.00 | 12,480.00 | 28,211.40 | 16,767.95 | -2,058.95 | -14.0 | 2,992.79 | 401 |
|  |  | 17,697.00 | 12,688.00 | 36,036.00 | 18,957.67 | -1,260.67 | -7.1 | 2,919.43 | 346 |
|  |  | 17,132.00 | 13,228.00 | 41,528.00 | 28,347.94 | -11,215.94 | -65.5 | 3,859.59 | 124 |
|  |  | 25,200.00 | 15,322.00 | 58,000.00 | 31,916.69 | -6,716.69 | -26.7 | 7,279.05 | 276 |
|  |  | 21,558.00 | 21,278.00 | 35,120.00 | 29,043.14 | -7,485.14 | -34.7 | 3,625.99 | 54 |
|  |  | 27,077.00 | 22,147.28 | 36,441.24 | 30,117.32 | -3,040.32 | -11.2 | 3,285.52 | 66 |
|  |  | 21,558.00 | 20,010.00 | 31,055.00 | 26,001.87 | -4,443.87 | -20.6 | 2,890.31 | 140 |
|  |  | 18,615.00 | 17,543.46 | 33,262.00 | 27,181.05 | -8,566.05 | -46.0 | 5,025.71 | 53 |
|  |  | 13,774.00 | 10,481.00 | 20,300.00 | 14,109.74 | -335.74 | -2.4 | 2,935.52 | 612 |
|  |  | 27,224.00 | 13,956.00 | 34,320.00 | 22,465.78 | 4,758.22 | 17.5 | 4,561.35 | 44 |
|  |  | 14,189.00 | 10,129.60 | 24,170.00 | 16,050.61 | -1,861.61 | -13.1 | 4,427.47 | 64 |
|  |  | 21,956.00 | 15,847.91 | 35,488.20 | 20,697.58 | 1,258.42 | 5.7 | 5,744.22 | 26 |
|  |  | 10,483.00 | 9,880.00 | 18,824.00 | 12,091.86 | -1,608.86 | -15.3 | 887.40 | 325 |
|  |  | 13,781.00 | 10,920.00 | 17,992.00 | 14,920.62 | -1,139.62 | -8.3 | 1,287.70 | 149 |
|  |  | 16,380.00 | 10,628.00 | 22,118.00 | 15,854.27 | 525.73 | 3.2 | 2,477.30 | 260 |
|  |  | 21,727.00 | 13,466.96 | 29,704.00 | 24,697.56 | -2,970.56 | -13.7 | 4,570.35 | 419 |
|  | ----- | ------------- |  |  |  | ------------- |  |  | ----- |
| Working Totals: | 70 | $1,125,919.00* |  |  |  | $-241,762.07* |  |  | 8619 |
| Position Against Market: |  |  |  |  |  | Weighted: | -21.5% |  |  |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

## 1992-93 Classified Salary Survey
## Market Comparison for College of Eastern Utah
### Using Average Base Salary Data

| Job | Base Employees | Participant Av Salary | Weighted Market Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Mrkt Emps |
|---|---|---|---|---|---|---|---|---|---|
| | | 14,235.00 | 9,880.00 | 19,554.00 | 15,885.14 | -1,650.14 | -11.6 | 2,313.33 | 1000 |
| | | 14,713.00 | 9,360.00 | 24,400.00 | 13,699.35 | 1,013.65 | 6.9 | 1,500.09 | 277 |
| | | 11,612.00 | 9,360.00 | 22,391.25 | 14,692.79 | -3,080.79 | -26.5 | 2,929.04 | 289 |
| | | 13,640.00 | 9,360.00 | 21,684.00 | 15,847.80 | -2,207.80 | -16.2 | 1,746.01 | 1117 |
| | | 15,785.00 | 12,688.00 | 24,096.00 | 18,593.83 | -2,808.83 | -17.8 | 1,789.92 | 1156 |
| | | 21,126.00 | 9,594.00 | 26,689.00 | 21,843.37 | -717.37 | -3.4 | 2,458.37 | 814 |
| | | 23,517.00 | 17,607.00 | 32,500.00 | 26,241.56 | -2,724.56 | -11.6 | 3,070.06 | 375 |
| | | 17,486.00 | 12,480.00 | 30,100.00 | 18,940.07 | -1,454.07 | -8.3 | 3,379.18 | 121 |
| | | 15,507.00 | 9,880.00 | 25,500.00 | 16,482.41 | -975.41 | -6.3 | 1,599.26 | 765 |
| | | 14,439.00 | 9,464.00 | 19,812.25 | 14,032.16 | 406.84 | 2.8 | 1,548.37 | 512 |
| | | 15,649.00 | 12,480.00 | 28,211.40 | 16,767.95 | -1,118.95 | -7.2 | 2,992.79 | 401 |
| | | 15,640.00 | 12,688.00 | 36,036.00 | 18,957.67 | -3,317.67 | -21.2 | 2,919.43 | 346 |
| | | 13,549.00 | 12,827.00 | 37,800.00 | 20,776.67 | -7,227.67 | -53.3 | 4,203.57 | 247 |
| | | 24,097.00 | 15,322.00 | 58,000.00 | 31,916.69 | -7,819.69 | -32.5 | 7,279.05 | 276 |
| | | 19,714.00 | 13,520.00 | 57,500.00 | 26,092.68 | -6,378.68 | -32.4 | 8,865.21 | 320 |
| | | 14,378.00 | 10,481.00 | 20,300.00 | 14,109.74 | 268.26 | 1.9 | 2,935.52 | 612 |
| Working Totals: | 51 | $815,060.00* | | | | $-125,965.89* | | | 8628 |
| Position Against Market: | | | | | | Weighted: | -15.5% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

## 1992-93 Classified Salary Survey
## Market Comparison for Utah Valley Community College
## Using Average Base Salary Data

| Job | Base Employees | Participant Av Salary | Weighted Market Low# | Weighted Market High@ | Weighted Market Average | Weighted Market Difference | Weighted Market Pcnt | Weighted Market Stnd Dev | Mrkt Emps |
|---|---|---|---|---|---|---|---|---|---|
| | | 12,216.00 | 9,360.00 | 24,400.00 | 13,699.35 | -1,483.35 | -12.1 | 1,500.09 | 277 |
| | | 14,220.00 | 9,360.00 | 21,684.00 | 15,847.80 | -1,627.80 | -11.4 | 1,746.01 | 1117 |
| | | 14,712.00 | 12,688.00 | 24,096.00 | 18,593.83 | -3,881.83 | -26.4 | 1,789.92 | 1156 |
| | | 15,777.00 | 9,594.00 | 26,689.00 | 21,843.37 | -6,066.37 | -38.5 | 2,458.37 | 814 |
| | | 16,512.00 | 17,607.00 | 32,500.00 | 26,241.56 | -9,729.56 | -58.9 | 3,070.06 | 375 |
| | | 23,124.00 | 13,321.00 | 43,824.00 | 23,585.37 | -461.37 | -2.0 | 3,703.89 | 149 |
| | | 14,880.00 | 12,480.00 | 30,100.00 | 18,940.07 | -4,060.07 | -27.3 | 3,379.18 | 121 |
| | | 14,406.00 | 12,272.00 | 29,388.00 | 19,175.28 | -4,769.28 | -33.1 | 2,917.32 | 123 |
| | | 20,292.00 | 13,730.00 | 28,863.00 | 24,153.43 | -3,861.43 | -19.0 | 5,432.79 | 54 |
| | | 15,660.00 | 9,880.00 | 25,500.00 | 16,482.41 | -822.41 | -5.3 | 1,599.26 | 765 |
| | | 13,656.00 | 9,464.00 | 19,812.25 | 14,032.16 | -376.16 | -2.8 | 1,548.37 | 512 |
| | | 16,344.00 | 11,600.00 | 25,500.00 | 15,399.94 | 944.06 | 5.8 | 3,568.04 | 287 |
| | | 17,340.00 | 12,688.00 | 36,036.00 | 18,957.67 | -1,617.67 | -9.3 | 2,919.43 | 346 |
| | | 12,876.00 | 10,400.00 | 26,000.00 | 15,599.89 | -2,723.89 | -21.2 | 2,149.28 | 184 |
| | | 12,876.00 | 12,827.00 | 37,800.00 | 20,776.67 | -7,900.67 | -61.4 | 4,203.57 | 247 |
| | | 13,548.00 | 13,707.00 | 62,100.00 | 30,089.14 | -16,541.14 | -122.1 | 5,082.53 | 323 |
| | | 23,004.00 | 19,413.68 | 43,015.33 | 33,584.93 | -10,580.93 | -46.0 | 4,171.48 | 348 |
| | | 23,392.00 | 15,322.00 | 58,000.00 | 31,916.69 | -8,524.69 | -36.4 | 7,279.05 | 276 |
| | | 24,216.00 | 22,147.28 | 36,441.24 | 30,117.32 | -5,901.32 | -24.4 | 3,285.52 | 66 |
| | | 19,296.00 | 17,992.00 | 33,072.00 | 27,179.72 | -7,883.72 | -40.9 | 3,314.20 | 276 |
| | | 13,621.00 | 10,481.00 | 20,300.00 | 14,109.74 | -488.74 | -3.6 | 2,935.52 | 612 |
| | | 13,836.00 | 11,960.00 | 35,200.00 | 16,891.15 | -3,055.15 | -22.1 | 5,490.94 | 834 |
| | | 14,578.00 | 10,129.60 | 24,170.00 | 16,050.61 | -1,472.61 | -10.1 | 4,427.47 | 64 |
| | | 17,952.00 | 15,847.91 | 35,488.20 | 20,697.58 | -2,745.58 | -15.3 | 5,744.22 | 26 |
| | | 12,912.00 | 10,628.00 | 22,118.00 | 15,854.27 | -2,942.27 | -22.8 | 2,477.30 | 260 |
| | | 18,628.00 | 13,466.96 | 29,704.00 | 24,697.56 | -6,069.56 | -32.6 | 4,570.35 | 419 |
| Working Totals: | 92 | $1,456,228.00* | | | | $-381,565.94* | | | 10031 |
| Position Against Market: | | | | | | Weighted: | -26.2% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

## 1992-93 Classified Salary Survey
## Market Comparison for Salt Lake Community College
## Using Average Base Salary Data

|  | Base | Participant | Weighted Market |  |  |  |  |  | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
|  |  | 14,885.00 | 9,880.00 | 15,595.40 | 12,942.65 | 1,942.35 | 13.0 | 1,217.09 | 280 |
|  |  | 17,022.00 | 11,954.84 | 19,294.00 | 13,940.79 | 3,081.21 | 18.1 | 1,049.77 | 163 |
|  |  | 14,522.00 | 11,170.00 | 22,391.25 | 13,364.51 | 1,157.49 | 8.0 | 1,590.95 | 156 |
|  |  | 14,912.00 | 11,440.00 | 19,755.00 | 14,913.14 | -1.14 | -0.0 | 662.33 | 698 |
|  |  | 15,168.00 | 13,367.64 | 21,449.12 | 18,026.95 | -2,858.95 | -18.8 | 1,274.98 | 653 |
|  |  | 17,756.00 | 15,054.00 | 24,948.00 | 20,950.66 | -3,194.66 | -18.0 | 2,095.30 | 355 |
|  |  | 19,898.00 | 19,032.00 | 31,532.80 | 25,561.61 | -5,663.61 | -28.5 | 3,154.49 | 173 |
|  |  | 21,644.00 | 13,321.00 | 35,371.00 | 23,993.83 | -2,349.83 | -10.9 | 3,418.12 | 68 |
|  |  | 16,583.00 | 12,979.20 | 26,560.80 | 17,211.31 | -628.31 | -3.8 | 2,096.45 | 56 |
|  |  | 15,566.00 | 12,589.50 | 28,103.00 | 17,244.38 | -1,678.38 | -10.8 | 3,405.18 | 21 |
|  |  | 14,399.00 | 11,881.00 | 22,956.15 | 14,841.72 | -442.72 | -3.1 | 1,346.06 | 194 |
|  |  | 12,139.00 | 10,729.68 | 19,812.25 | 13,684.14 | -1,545.14 | -12.7 | 1,482.09 | 286 |
|  |  | 16,756.00 | 12,339.00 | 17,957.00 | 13,728.20 | 3,027.80 | 18.1 | 1,912.64 | 147 |
|  |  | 16,407.00 | 14,458.00 | 28,211.40 | 16,720.74 | -313.74 | -1.9 | 3,058.79 | 322 |
|  |  | 18,237.00 | 16,725.00 | 36,036.00 | 18,861.72 | -624.72 | -3.4 | 2,977.90 | 225 |
|  |  | 17,527.00 | 14,285.00 | 21,994.12 | 15,478.36 | 2,048.64 | 11.7 | 1,911.28 | 160 |
|  |  | 22,981.00 | 13,707.00 | 34,081.63 | 25,926.45 | -2,945.45 | -12.8 | 5,403.03 | 65 |
|  |  | 27,984.00 | 19,413.68 | 43,015.33 | 34,777.13 | -6,793.13 | -24.3 | 6,621.64 | 78 |
|  |  | 21,750.00 | 19,053.00 | 37,569.84 | 28,952.82 | -7,202.82 | -33.1 | 2,878.04 | 60 |
|  |  | 24,338.00 | 22,851.25 | 32,475.45 | 27,904.46 | -3,566.46 | -14.7 | 2,957.12 | 29 |
|  |  | 19,899.00 | 24,410.69 | 28,016.45 | 25,872.59 | -5,973.59 | -30.0 | 1,170.41 | 20 |
|  |  | 21,702.00 | 23,577.44 | 30,873.00 | 27,052.82 | -5,350.82 | -24.7 | 1,358.37 | 94 |
|  |  | 22,469.00 | 17,543.46 | 26,520.00 | 20,639.14 | 1,829.86 | 8.1 | 3,027.61 | 17 |
|  |  | 14,666.00 | 10,481.00 | 16,350.00 | 12,458.47 | 2,207.53 | 15.1 | 878.77 | 236 |
|  |  | 17,378.00 | 14,890.72 | 23,756.72 | 16,110.36 | 1,267.64 | 7.3 | 2,349.69 | 25 |
|  |  | 17,355.00 | 16,913.46 | 22,495.72 | 19,435.88 | -2,080.88 | -12.0 | 1,946.98 | 16 |
|  |  | 14,983.00 | 11,960.00 | 27,337.20 | 16,823.21 | -1,840.21 | -12.3 | 3,901.25 | 81 |
|  |  | 16,434.00 | 13,135.65 | 22,336.80 | 16,826.45 | -392.45 | -2.4 | 3,685.37 | 36 |
|  |  | 18,057.00 | 15,847.91 | 35,488.20 | 18,683.04 | -626.04 | -3.5 | 4,909.56 | 17 |
|  |  | 12,371.00 | 10,358.00 | 12,109.46 | 11,934.92 | 436.08 | 3.5 | 502.62 | 171 |
|  |  | 12,686.00 | 10,920.00 | 17,675.00 | 13,431.90 | -745.90 | -5.9 | 1,603.49 | 59 |
|  |  | 21,473.00 | 13,466.96 | 27,532.60 | 22,777.22 | -1,304.22 | -6.1 | 4,941.53 | 220 |
|  | ----- | ------------- |  |  |  | ------------- |  |  | ----- |
| Working Totals: | 155 | $2,803,577.00* |  |  |  | $-200,738.56* |  |  | 5181 |
| Position Against Market: |  |  |  |  |  | Weighted: | -7.2% |  |  |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

### 1992-93 Classified Salary Survey (Statewide Mkt)
### Market Comparison for Salt Lake Community College
### Using Average Base Salary Data

| | Base | Participant | ======================== | | Weighted Market | ======================== | | | Mrkt |
|---|---|---|---|---|---|---|---|---|---|
| Job | Employees | Av Salary | Low# | High@ | Average | Difference | Pcnt | Stnd Dev | Emps |
| | | 14,885.00 | 9,880.00 | 19,554.00 | 15,885.14 | -1,000.14 | -6.7 | 2,313.33 | 1000 |
| | | 17,022.00 | 9,360.00 | 24,400.00 | 13,699.35 | 3,322.65 | 19.5 | 1,500.09 | 277 |
| | | 14,522.00 | 9,360.00 | 22,391.25 | 14,692.79 | -170.79 | -1.2 | 2,929.04 | 289 |
| | | 14,912.00 | 9,360.00 | 21,684.00 | 15,847.80 | -935.80 | -6.3 | 1,746.01 | 1117 |
| | | 15,168.00 | 12,688.00 | 24,096.00 | 18,593.83 | -3,425.83 | -22.6 | 1,789.92 | 1156 |
| | | 17,756.00 | 9,594.00 | 26,689.00 | 21,843.37 | -4,087.37 | -23.0 | 2,458.37 | 814 |
| | | 19,898.00 | 17,607.00 | 32,500.00 | 26,241.56 | -6,343.56 | -31.9 | 3,070.06 | 375 |
| | | 21,644.00 | 13,321.00 | 43,824.00 | 23,585.37 | -1,941.37 | -9.0 | 3,703.89 | 149 |
| | | 16,583.00 | 12,480.00 | 30,100.00 | 18,940.07 | -2,357.07 | -14.2 | 3,379.18 | 121 |
| | | 15,566.00 | 10,920.00 | 30,000.00 | 20,053.84 | -4,487.84 | -28.8 | 4,452.29 | 65 |
| | | 14,399.00 | 9,880.00 | 25,500.00 | 16,482.41 | -2,083.41 | -14.5 | 1,599.26 | 765 |
| | | 12,139.00 | 9,464.00 | 19,812.25 | 14,032.16 | -1,893.16 | -15.6 | 1,548.37 | 512 |
| | | 16,756.00 | 11,600.00 | 25,500.00 | 15,399.94 | 1,356.06 | 8.1 | 3,568.04 | 287 |
| | | 16,407.00 | 12,480.00 | 28,211.40 | 16,767.95 | -360.95 | -2.2 | 2,992.79 | 401 |
| | | 18,237.00 | 12,688.00 | 36,036.00 | 18,957.67 | -720.67 | -4.0 | 2,919.43 | 346 |
| | | 17,527.00 | 10,400.00 | 26,000.00 | 15,599.89 | 1,927.11 | 11.0 | 2,149.28 | 184 |
| | | 22,981.00 | 13,707.00 | 62,100.00 | 30,089.14 | -7,108.14 | -30.9 | 5,082.53 | 323 |
| | | 27,984.00 | 19,413.68 | 43,015.33 | 33,584.93 | -5,600.93 | -20.0 | 4,171.48 | 348 |
| | | 21,750.00 | 15,322.00 | 58,000.00 | 31,916.69 | -10,166.69 | -46.7 | 7,279.05 | 276 |
| | | 24,338.00 | 21,278.00 | 35,120.00 | 29,043.14 | -4,705.14 | -19.3 | 3,625.99 | 54 |
| | | 19,899.00 | 21,611.00 | 31,758.00 | 26,493.55 | -6,594.55 | -33.1 | 2,767.41 | 83 |
| | | 21,702.00 | 17,992.00 | 33,072.00 | 27,179.72 | -5,477.72 | -25.2 | 3,314.20 | 276 |
| | | 22,469.00 | 17,543.46 | 33,262.00 | 27,181.05 | -4,712.05 | -21.0 | 5,025.71 | 53 |
| | | 14,666.00 | 10,481.00 | 20,300.00 | 14,109.74 | 556.26 | 3.8 | 2,935.52 | 612 |
| | | 17,378.00 | 13,998.40 | 23,756.72 | 18,509.29 | -1,131.29 | -6.5 | 2,299.55 | 146 |
| | | 17,355.00 | 13,956.00 | 34,320.00 | 22,465.78 | -5,110.78 | -29.4 | 4,561.35 | 44 |
| | | 14,983.00 | 11,960.00 | 35,200.00 | 16,891.15 | -1,908.15 | -12.7 | 5,490.94 | 834 |
| | | 16,434.00 | 10,129.60 | 24,170.00 | 16,050.61 | 383.39 | 2.3 | 4,427.47 | 64 |
| | | 18,057.00 | 15,847.91 | 35,488.20 | 20,697.58 | -2,640.58 | -14.6 | 5,744.22 | 26 |
| | | 12,371.00 | 9,880.00 | 18,824.00 | 12,091.86 | 279.14 | 2.3 | 887.40 | 325 |
| | | 12,686.00 | 10,628.00 | 22,118.00 | 15,854.27 | -3,168.27 | -25.0 | 2,477.30 | 260 |
| | | 21,473.00 | 13,466.96 | 29,704.00 | 24,697.56 | -3,224.56 | -15.0 | 4,570.35 | 419 |
| | ===== | ============= | | | | ============= | | | ===== |
| Working Totals: | 155 | $2,803,577.00* | | | | $-395,223.29* | | | 12001 |
| Position Against Market: | | | | | | Weighted: | -14.1% | | |

# Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

# TAB L
# COMPARISONS

Explanation and Analysis .................................... 1

FIGURE 1 & 2 Financial Indicators Profile 1989-90, UofU and USU ............ 2

FIGURE 3 & 4 Financial Indicators Profile 1989-90, WSU and SUU ............ 3

FIGURE 5 & 6 Financial Indicators Profile 1989-90, Snow and Dixie ........... 4

FIGURE 7 & 8 Financial Indicators Profile 1989-90, CEU and UVCC ........... 5

FIGURE 9 Financial Indicators Profile 1989-90, SLCC ................... 6

Fall FTE Enrollment, 1984-85 to 1989-90 ...................... 7

Tax Funds Appropriations per FTE ......................... 9

Tax Appropriations % of Education & General Revenues ........ 11

Tuition and Fees per FTE ................................ 13

Tuition and Fees % of Instruction Direct Expenditures .......... 15

Endowment Revenue per FTE ............................ 17

Government Grants & Contracts per FTE .................... 19

Private Gifts, Grants & Contracts per FTE .................. 21

Total Revenues per FTE ................................ 23

Instruction Expenditures per FTE ......................... 25

Research Expenditures per FTE .......................... 27

Research Expenditures % of Instruction Expenditures .......... 29

Academic Support Expenditures per FTE .................... 31

Student Services Expenditures per FTE ..................... 33

Scholarships & Fellowships per FTE ........................ 35

# TAB L
# COMPARISONS
## --Continued--

Institutional Support Expenditures per FTE .................... 37

Physical Plant O & M Expenditures per FTE .................. 39

Total Expenditures and Transfers per FTE .................... 41

# COMPARISON GROUP FINANCIAL COMPARISONS

## Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1985 through 1989 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

## Description of Data Presented

Figures 1 through 9 provide individual Financial Indicators Profiles for the latest available year for each USHE institution, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

## Findings

University of Utah: Below average appropriations and tuition/fees. Above average performance in obtaining government grant and contract funding. Below average expenditures across the board, especially in instruction and in scholarships/fellowships.

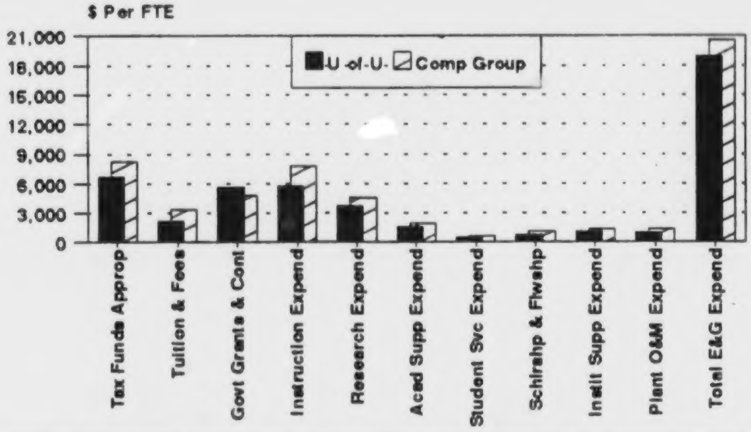
Utah State University: Below average appropriations and tuition/fees, but substantially above average performance in obtaining grant and contract funds. Below average expenditures in most categories, with the notable exceptions of research and scholarships/fellowships.

Weber State University & Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures.

Community Colleges: Average tax appropriations at Snow and CEU, below average at the other colleges. Below average tuition/fees at Snow and CEU and above average at Dixie, UVCC and SLCC. Above average performance in obtaining grants and contracts. Below average instruction expenditures at all five colleges, markedly so at UVCC.

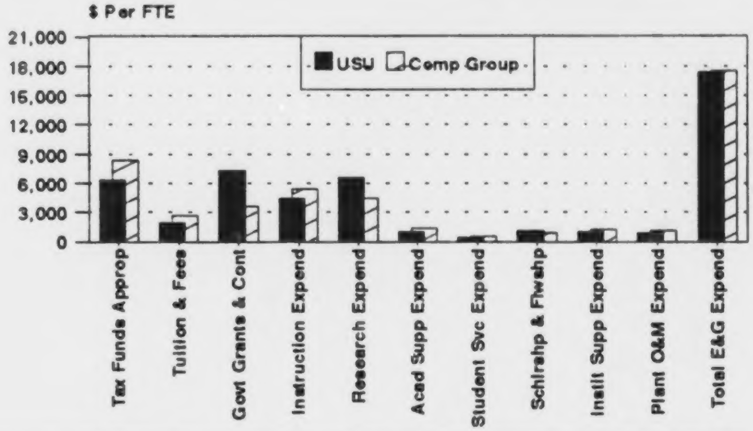
# Figures 1 & 2

## FINANCIAL INDICATORS PROFILE
## University of Utah 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U of U | 6,638 | 2,209 | 5,637 | 5,725 | 3,740 | 1,608 | 532 | 788 | 1,155 | 1,030 | 18,948 |
| Comp Group | 8,260 | 3,331 | 4,838 | 7,727 | 4,511 | 1,984 | 611 | 1,093 | 1,322 | 1,305 | 20,601 |
| U of U % | 80 | 66 | 117 | 74 | 83 | 81 | 87 | 72 | 87 | 79 | 92 |

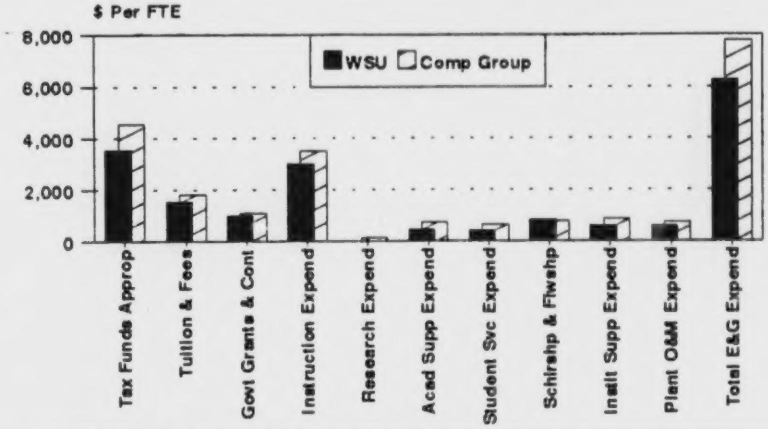
## FINANCIAL INDICATORS PROFILE
## Utah State University 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| USU | 6,295 | 1,973 | 7,337 | 4,400 | 6,570 | 1,024 | 423 | 1,191 | 982 | 885 | 17,339 |
| Comp Group | 8,369 | 2,677 | 3,600 | 5,453 | 4,427 | 1,395 | 550 | 936 | 1,247 | 1,162 | 17,559 |
| USU % | 75 | 74 | 204 | 81 | 148 | 73 | 77 | 127 | 79 | 76 | 99 |

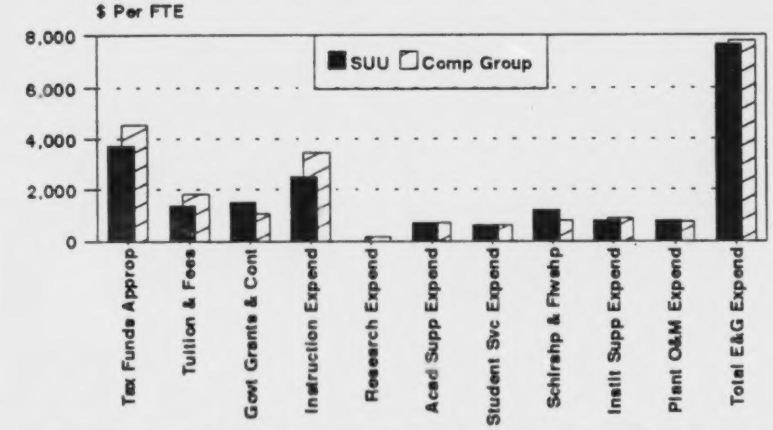
Figures 3 & 4

## FINANCIAL INDICATORS PROFILE
## Weber State University 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| WSU | 3,524 | 1,543 | 1,003 | 3,014 | 38 | 489 | 428 | 836 | 616 | 582 | 6,247 |
| Comp Group | 4,528 | 1,816 | 1,087 | 3,480 | 155 | 718 | 636 | 774 | 880 | 747 | 7,783 |
| WSU % | 78 | 85 | 92 | 87 | 25 | 68 | 67 | 108 | 70 | 78 | 80 |

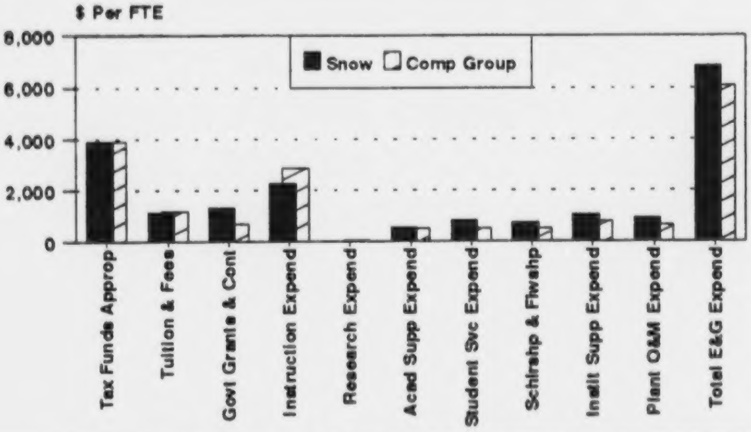
## FINANCIAL INDICATORS PROFILE
## Southern Utah University 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SUU | 3,743 | 1,385 | 1,540 | 2,508 | 0 | 719 | 625 | 1,179 | 792 | 780 | 7,677 |
| Comp Group | 4,528 | 1,816 | 1,087 | 3,480 | 155 | 718 | 636 | 774 | 880 | 747 | 7,783 |
| SUU % | 83 | 76 | 142 | 72 | 0 | 100 | 98 | 152 | 90 | 104 | 99 |

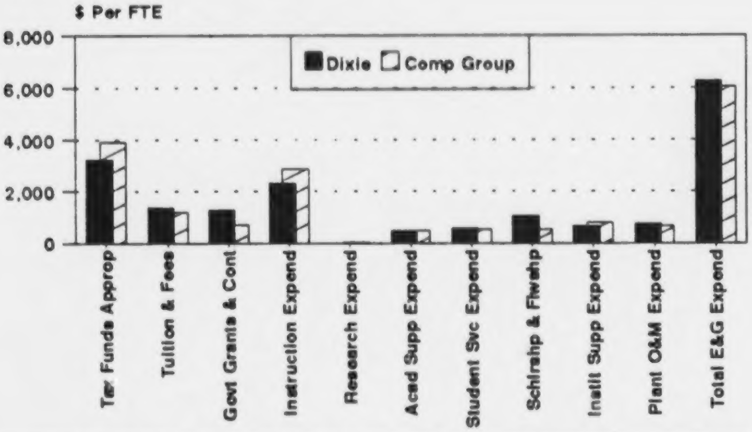
# Figures 5 & 6

## FINANCIAL INDICATORS PROFILE
## Snow College 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Snow | 3,911 | 1,165 | 1,307 | 2,281 | 5 | 538 | 814 | 731 | 1,034 | 921 | 6,842 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| Snow % | 100 | 96 | 185 | 80 | 12 | 109 | 162 | 144 | 130 | 139 | 113 |

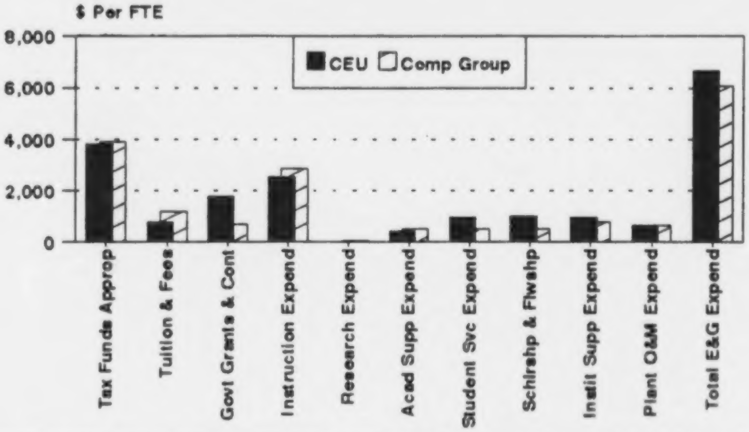
## FINANCIAL INDICATORS PROFILE
## Dixie College 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Dixie | 3,219 | 1,365 | 1,303 | 2,342 | 0 | 463 | 554 | 1,044 | 679 | 749 | 6,250 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| Dixie % | 82 | 113 | 185 | 82 | 0 | 94 | 110 | 206 | 85 | 113 | 103 |

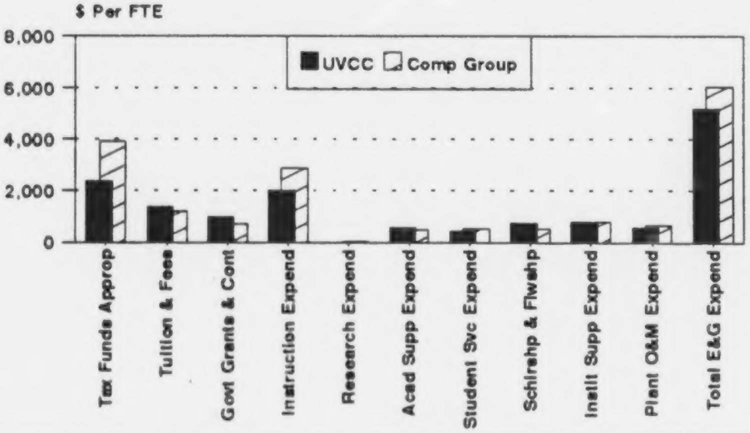
## Figures 7 & 8

### FINANCIAL INDICATORS PROFILE
### College of Eastern Utah 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CEU | 3,805 | 804 | 1,763 | 2,530 | 0 | 409 | 963 | 1,007 | 978 | 661 | 6,657 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| CEU % | 97 | 67 | 250 | 89 | 0 | 83 | 191 | 198 | 123 | 100 | 110 |

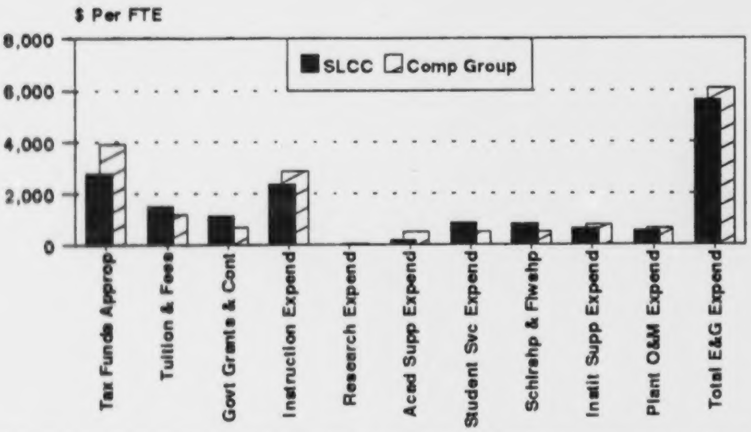
### FINANCIAL INDICATORS PROFILE
### Utah Valley Community College 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| UVCC | 2,370 | 1,374 | 976 | 1,996 | 0 | 580 | 436 | 763 | 813 | 547 | 5,176 |
| Comp Group | 3,907 | 1,209 | 705 | 2,657 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| UVCC % | 61 | 114 | 138 | 70 | 0 | 118 | 87 | 150 | 102 | 83 | 86 |

Figure 9

## FINANCIAL INDICATORS PROFILE
## Salt Lake Community College 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SLCC | 2,785 | 1,517 | 1,164 | 2,383 | 0 | 211 | 868 | 815 | 632 | 566 | 5,632 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| SLCC % | 71 | 125 | 165 | 83 | 0 | 43 | 172 | 160 | 79 | 86 | 93 |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Purdue University, Main Campus | 33,394 | 1 | 32,623 | 1 | 30,786 | 2 | 30,001 | 3 | 29,750 | 3 | 29,184 | 4 |
| Univ California, Los Angeles | 32,609 | 2 | 32,266 | 2 | 33,802 | 1 | 32,727 | 1 | 32,645 | 1 | 32,645 | 1 |
| University of Florida | 30,340 | 3 | 29,845 | 3 | 29,823 | 3 | 31,213 | 2 | 31,666 | 2 | 31,611 | 2 |
| University of Arizona | 30,015 | 4 | 28,392 | 5 | 27,147 | 5 | 26,793 | 5 | 25,418 | 6 | 24,869 | 6 |
| University of Washington | 28,885 | 5 | 29,123 | 4 | 29,010 | 4 | 29,177 | 4 | 29,384 | 4 | 29,445 | 3 |
| University of Iowa | 25,111 | 6 | 25,165 | 6 | 25,071 | 6 | 25,611 | 6 | 25,637 | 5 | 25,776 | 5 |
| Univ Cincinnati, Main Campus | 23,652 | 7 | 24,619 | 7 | 24,123 | 7 | 22,366 | 7 | 22,518 | 7 | 22,826 | 7 |
| Univ of Colorado, Boulder | 22,964 | 8 | 22,463 | 8 | 22,006 | 8 | 20,987 | 8 | 20,997 | 8 | 20,650 | 8 |
| Univ North Carolina (Ch Hill) | 20,812 | 9 | 20,825 | 9 | 20,207 | 9 | 20,228 | 9 | 19,733 | 9 | 19,365 | 9 |
| UNIVERSITY OF UTAH | 18,390 | 10 | 18,067 | 10 | 18,504 | 10 | 18,417 | 10 | 18,359 | 10 | 18,481 | 10 |
| Univ of Virginia, Main Campus | 17,972 | 11 | 17,816 | 11 | 17,817 | 11 | 17,972 | 11 | 16,462 | 11 | 16,168 | 11 |
| COMPARISON GROUP AVERAGE | 26,575 | | 26,314 | | 25,979 | | 25,608 | | 25,421 | | 25,254 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 69.20% | | 68.66% | | 71.23% | | 71.92% | | 72.22% | | 73.18% | |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Texas A & M University | 37,569 | 1 | 36,317 | 1 | 36,196 | 1 | 33,763 | 1 | 32,820 | 1 | 33,835 | 1 |
| Univ of Maryland, College Pk | 29,660 | 2 | 30,374 | 2 | 31,576 | 2 | 31,989 | 2 | 32,118 | 2 | 31,700 | 2 |
| Iowa State University | 23,531 | 3 | 23,667 | 3 | 23,817 | 3 | 24,502 | 3 | 24,569 | 3 | 24,463 | 3 |
| Virginia Tech University | 22,612 | 4 | 22,037 | 4 | 22,587 | 4 | 22,264 | 4 | 21,888 | 4 | 21,288 | 4 |
| North Carolina State Univ | 20,563 | 5 | 19,956 | 5 | 19,182 | 6 | 19,633 | 5 | 19,340 | 5 | 19,083 | 5 |
| Univ of California, Davis | 19,979 | 6 | 19,242 | 6 | 19,319 | 5 | 18,421 | 6 | 18,205 | 6 | 18,205 | 6 |
| Colorado State University | 18,735 | 7 | 17,675 | 7 | 17,695 | 7 | 17,350 | 7 | 16,698 | 7 | 16,722 | 7 |
| Washington State University | 16,095 | 8 | 15,403 | 8 | 15,489 | 8 | 15,286 | 8 | 15,357 | 8 | 15,721 | 8 |
| Oregon State University | 14,943 | 9 | 14,789 | 9 | 13,800 | 9 | 14,295 | 9 | 14,376 | 9 | 14,784 | 9 |
| New Mexico State University | 11,742 | 10 | 11,919 | 10 | 11,878 | 10 | 11,538 | 10 | 11,282 | 10 | 11,271 | 10 |
| UTAH STATE UNIVERSITY | 10,399 | 11 | 9,979 | 11 | 9,719 | 11 | 9,649 | 11 | 9,147 | 11 | 9,262 | 11 |
| COMPARISON GROUP AVERAGE | 21,543 | | 21,138 | | 21,154 | | 20,904 | | 20,665 | | 20,707 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 48.27% | | 47.21% | | 45.94% | | 46.16% | | 44.26% | | 44.73% | |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | 10,394 | 1 | 9,303 | 1 | 8,565 | 3 | 7,950 | 3 | 7,521 | 4 | 7,006 | 4 |
| WEBER STATE UNIVERSITY | 9,424 | 2 | 8,957 | 3 | 8,706 | 2 | 8,299 | 2 | 8,029 | 2 | 7,685 | 3 |
| Univ of Wisconsin, Oshkosh | 9,274 | 3 | 9,274 | 2 | 9,339 | 1 | 9,375 | 1 | 9,242 | 1 | 9,058 | 1 |
| Boise State University | 8,998 | 4 | 7,717 | 4 | 8,096 | 4 | 7,717 | 4 | 7,667 | 3 | 8,109 | 2 |
| Eastern Washington University | 7,062 | 5 | 6,967 | 5 | 6,889 | 5 | 6,967 | 5 | 7,422 | 5 | 7,422 | 5 |
| SUNY College at Brockport | 6,995 | 6 | 6,701 | 6 | 6,072 | 6 | 5,826 | 6 | 5,715 | 6 | 5,795 | 6 |
| Calif St Univ, Dominguez Hills | 5,437 | 7 | 4,949 | 7 | 4,975 | 7 | 4,764 | 7 | 5,555 | 7 | 5,555 | 7 |
| Austin Peay State University | 4,629 | 8 | 3,993 | 9 | 2,857 | 10 | 3,886 | 8 | 3,947 | 8 | 4,161 | 9 |
| Southern Oregon State College | 4,077 | 9 | 4,120 | 8 | 3,960 | 8 | 3,595 | 9 | 3,678 | 9 | 3,631 | 10 |
| Univ of Southern Colorado | 3,686 | 10 | 3,503 | 10 | 3,450 | 9 | 3,257 | 10 | 3,653 | 10 | 4,197 | 8 |
| Indiana University Northwest | 3,061 | 11 | 3,009 | 11 | 2,841 | 11 | 2,769 | 11 | 2,745 | 11 | 2,813 | 11 |
| SOUTHERN UTAH UNIVERSITY | 2,936 | 12 | 2,689 | 12 | 2,644 | 12 | 2,522 | 12 | 2,280 | 12 | 2,265 | 12 |
| COMPARISON GROUP AVERAGE | 6,361 | | 5,954 | | 5,704 | | 5,611 | | 5,715 | | 5,775 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 148.15% | | 150.44% | | 152.63% | | 147.91% | | 140.49% | | 133.07% | |
| Southern Utah University | 46.16% | | 45.16% | | 46.35% | | 44.95% | | 39.90% | | 39.22% | |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Grand Rapids Junior College | 6,659 | 1 | 6,277 | 1 | 6,190 | 1 | 6,005 | 1 | 5,693 | 1 | 5,472 | 1 |
| SALT LAKE COMMUNITY COLLEGE | 6,546 | 2 | 5,502 | 3 | 5,551 | 2 | 5,437 | 2 | 5,162 | 2 | 5,068 | 2 |
| Anne Arundel Comm College | 6,077 | 3 | 5,842 | 2 | 5,225 | 3 | 4,943 | 3 | 4,544 | 6 | 4,415 | 7 |
| UTAH VALLEY COMMUNITY COLLEGE | 5,590 | 4 | 4,966 | 6 | 5,043 | 4 | 4,544 | 6 | 4,697 | 5 | 4,584 | 6 |
| Joliet Junior College | 5,182 | 5 | 5,069 | 5 | 4,991 | 5 | 4,793 | 4 | 5,161 | 3 | 5,042 | 3 |
| Chemeketa Community College | 5,137 | 6 | 5,181 | 4 | 4,325 | 8 | 4,276 | 8 | 4,420 | 8 | 4,395 | 8 |
| Onandaga Community College | 4,987 | 7 | 4,634 | 8 | 4,626 | 6 | 4,534 | 7 | 4,527 | 7 | 4,685 | 5 |
| Spokane Community College | 4,860 | 8 | 4,705 | 7 | 4,617 | 7 | 4,595 | 5 | 4,785 | 4 | 4,938 | 4 |
| Yavapai College | 2,646 | 9 | 2,638 | 9 | 2,404 | 9 | 2,159 | 9 | 2,172 | 9 | 2,181 | 9 |
| North Idaho College | 1,977 | 10 | 1,951 | 10 | 1,937 | 10 | 1,778 | 11 | 1,710 | 10 | 1,766 | 10 |
| DIXIE COLLEGE | 1,928 | 11 | 1,799 | 11 | 1,804 | 11 | 1,811 | 10 | 1,705 | 11 | 1,556 | 11 |
| Danville Community College | 1,700 | 12 | 1,521 | 12 | 1,307 | 12 | 1,146 | 14 | 1,138 | 12 | 1,235 | 12 |
| SNOW COLLEGE | 1,540 | 13 | 1,355 | 14 | 1,241 | 14 | 1,295 | 12 | 1,143 | 13 | 1,168 | 13 |
| COLLEGE OF EASTERN UTAH | 1,525 | 14 | 1,441 | 13 | 1,303 | 13 | 1,241 | 13 | 1,114 | 14 | 892 | 14 |
| Western Wyoming Comm College | 1,060 | 15 | 891 | 15 | 890 | 15 | 779 | 15 | 873 | 15 | 839 | 15 |
| COMPARISON GROUP AVERAGE | 4,029 | | 3,871 | | 3,651 | | 3,501 | | 3,502 | | 3,497 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Salt Lake Comm College | 162.47% | | 142.13% | | 152.04% | | 155.30% | | 147.40% | | 144.92% | |
| Utah Valley Comm College | 138.74% | | 128.29% | | 138.13% | | 129.79% | | 134.12% | | 131.08% | |
| Dixie College | 47.85% | | 46.47% | | 49.41% | | 51.73% | | 48.69% | | 44.50% | |
| Snow College | 38.22% | | 35.00% | | 33.99% | | 36.99% | | 32.64% | | 33.40% | |
| College of Eastern Utah | 37.85% | | 37.23% | | 35.69% | | 35.45% | | 31.81% | | 25.51% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $13,372 | 1 | $13,290 | 1 | $12,473 | 1 | $12,128 | 1 | $11,455 | 1 | $10,493 | 1 |
| University of Florida | $12,865 | 2 | $12,120 | 2 | $10,842 | 3 | $9,700 | 3 | $8,544 | 3 | $8,157 | 3 |
| Univ North Carolina (Ch Hill) | $12,132 | 3 | $11,512 | 3 | $11,421 | 2 | $10,618 | 2 | $10,140 | 2 | $9,453 | 2 |
| University of Washington | $8,346 | 4 | $8,048 | 4 | $6,760 | 5 | $6,198 | 5 | $5,941 | 8 | $5,626 | 8 |
| University of Arizona | $7,685 | 5 | $8,001 | 5 | $7,774 | 4 | $7,527 | 4 | $7,350 | 5 | $6,639 | 5 |
| Univ of Virginia, Main Campus | $7,129 | 6 | $6,875 | 6 | $6,360 | 6 | $5,922 | 6 | $7,706 | 4 | $7,082 | 4 |
| University of Iowa | $6,755 | 7 | $6,324 | 8 | $5,736 | 8 | $5,493 | 8 | $6,437 | 6 | $6,524 | 6 |
| UNIVERSITY OF UTAH | $6,638 | 8 | $6,458 | 7 | $6,094 | 7 | $5,819 | 7 | $6,064 | 7 | $5,701 | 7 |
| Purdue University, Main Campus | $5,840 | 9 | $5,628 | 9 | $5,467 | 9 | $5,255 | 10 | $4,865 | 10 | $4,498 | 10 |
| Univ Cincinnati, Main Campus | $5,835 | 10 | $5,334 | 10 | $5,010 | 10 | $5,273 | 9 | $5,686 | 9 | $5,441 | 9 |
| Univ of Colorado, Boulder | $2,640 | 11 | $2,399 | 11 | $2,458 | 11 | $2,315 | 11 | $2,213 | 11 | $2,161 | 11 |
| COMPARISON GROUP AVERAGE | $8,260 | | $7,953 | | $7,430 | | $7,043 | | $7,034 | | $6,608 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 80.36% | | 81.20% | | 82.02% | | 82.62% | | 86.21% | | 86.27% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $15,165 | 1 | $14,912 | 1 | $14,274 | 1 | $14,267 | 1 | $13,621 | 1 | $12,334 | 1 |
| North Carolina State Univ | $11,078 | 2 | $10,767 | 2 | $10,638 | 2 | $9,592 | 2 | $9,113 | 2 | $8,293 | 2 |
| Washington State University | $8,497 | 3 | $8,191 | 3 | $7,639 | 4 | $7,174 | 3 | $6,848 | 4 | $6,565 | 4 |
| Texas A & M University | $8,489 | 4 | $7,532 | 6 | $7,777 | 3 | $6,889 | 4 | $8,109 | 3 | $7,933 | 3 |
| Virginia Tech University | $8,061 | 5 | $7,794 | 5 | $7,159 | 5 | $6,828 | 5 | $6,283 | 6 | $5,943 | 5 |
| Univ of Maryland, College Pk | $7,581 | 6 | $7,812 | 4 | $6,424 | 7 | $5,739 | 8 | $5,213 | 10 | $4,735 | 9 |
| Iowa State University | $7,478 | 7 | $6,855 | 7 | $6,196 | 9 | $5,607 | 9 | $5,278 | 9 | $5,276 | 7 |
| Oregon State University | $6,949 | 8 | $6,360 | 9 | $6,528 | 6 | $5,925 | 7 | $5,288 | 8 | $4,633 | 10 |
| UTAH STATE UNIVERSITY | $6,295 | 9 | $6,371 | 8 | $6,372 | 8 | $6,132 | 6 | $6,423 | 5 | $5,924 | 6 |
| New Mexico State University | $5,921 | 10 | $5,354 | 10 | $5,046 | 10 | $5,088 | 10 | $5,303 | 7 | $5,045 | 8 |
| Colorado State University | $4,471 | 11 | $4,216 | 11 | $3,917 | 11 | $3,668 | 11 | $3,590 | 11 | $3,457 | 11 |
| COMPARISON GROUP AVERAGE | $8,369 | | $7,979 | | $7,560 | | $7,078 | | $6,865 | | $6,421 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 75.22% | | 79.85% | | 84.29% | | 86.63% | | 93.56% | | 92.26% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $7,817 | 1 | $9,439 | 1 | $7,153 | 1 | $8,256 | 1 | $6,706 | 1 | $6,050 | 2 |
| SUNY College at Brockport | $5,869 | 2 | $5,997 | 2 | $6,543 | 2 | $6,530 | 2 | $6,526 | 2 | $6,271 | 1 |
| Eastern Washington University | $4,874 | 3 | $4,824 | 3 | $4,620 | 4 | $4,370 | 3 | $3,874 | 4 | $3,990 | 3 |
| Univ of Nevada, Las Vegas | $4,562 | 4 | $4,004 | 6 | $4,050 | 5 | $3,925 | 5 | $3,802 | 5 | $3,495 | 6 |
| Boise State University | $4,124 | 5 | $4,300 | 4 | $3,952 | 6 | $3,714 | 6 | $3,505 | 8 | $3,099 | 8 |
| Indiana University Northwest | $3,930 | 6 | $3,746 | 7 | $3,567 | 8 | $3,605 | 7 | $3,546 | 7 | $3,221 | 7 |
| Austin Peay State University | $3,757 | 7 | $4,229 | 5 | $5,744 | 3 | $4,093 | 4 | $3,491 | 9 | $2,963 | 9 |
| SOUTHERN UTAH UNIVERSITY | $3,743 | 8 | $3,638 | 8 | $3,558 | 9 | $3,554 | 8 | $3,964 | 3 | $3,756 | 4 |
| Southern Oregon State College | $3,565 | 9 | $3,165 | 12 | $3,102 | 12 | $3,123 | 11 | $2,935 | 11 | $2,554 | 11 |
| Univ of Wisconsin, Oshkosh | $3,529 | 10 | $3,319 | 11 | $3,283 | 11 | $3,019 | 12 | $3,116 | 10 | $2,912 | 10 |
| WEBER STATE UNIVERSITY | $3,524 | 11 | $3,579 | 9 | $3,605 | 7 | $3,496 | 9 | $3,661 | 6 | $3,608 | 5 |
| Univ of Southern Colorado | $3,257 | 12 | $3,370 | 10 | $3,434 | 10 | $3,236 | 10 | $2,863 | 12 | $2,344 | 12 |
| COMPARISON GROUP AVERAGE | $4,528 | | $4,639 | | $4,545 | | $4,387 | | $4,036 | | $3,690 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 82.66% | | 78.42% | | 78.28% | | 81.01% | | 98.22% | | 101.79% | |
| Weber State University | 77.83% | | 77.15% | | 79.32% | | 79.69% | | 90.71% | | 97.78% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $6,595 | 1 | $6,587 | 1 | $6,902 | 1 | $8,122 | 1 | $7,495 | 1 | $7,080 | 1 |
| North Idaho College | $4,589 | 2 | $4,219 | 2 | $4,102 | 4 | $4,143 | 3 | $4,066 | 3 | $3,717 | 5 |
| Chemeketa Community College | $4,318 | 3 | $4,007 | 4 | $4,663 | 2 | $4,455 | 2 | $3,904 | 5 | $3,796 | 4 |
| Yavapai College | $4,189 | 4 | $3,783 | 5 | $3,503 | 6 | $3,495 | 7 | $3,235 | 7 | $3,147 | 7 |
| SNOW COLLEGE | $3,911 | 5 | $4,034 | 3 | $4,287 | 3 | $3,919 | 4 | $4,417 | 2 | $4,229 | 3 |
| COLLEGE OF EASTERN UTAH | $3,805 | 6 | $3,621 | 6 | $3,658 | 5 | $3,643 | 6 | $3,944 | 4 | $4,321 | 2 |
| Danville Community College | $3,286 | 7 | $3,195 | 10 | $3,496 | 7 | $3,754 | 5 | $3,581 | 6 | $3,206 | 6 |
| Onandaga Community College | $3,271 | 8 | $3,454 | 7 | $3,212 | 8 | $3,072 | 8 | $3,011 | 9 | $2,728 | 11 |
| DIXIE COLLEGE | $3,219 | 9 | $3,271 | 9 | $3,127 | 9 | $2,973 | 10 | $2,971 | 10 | $2,984 | 8 |
| Grand Rapids Junior College | $3,065 | 10 | $2,705 | 13 | $2,715 | 13 | $2,373 | 15 | $2,265 | 14 | $2,136 | 15 |
| Anne Arundel Comm College | $2,950 | 11 | $2,838 | 12 | $2,940 | 11 | $2,972 | 11 | $3,093 | 8 | $2,772 | 9 |
| Joliet Junior College | $2,901 | 12 | $2,686 | 14 | $2,522 | 14 | $2,811 | 12 | $2,159 | 15 | $2,461 | 13 |
| SALT LAKE COMMUNITY COLLEGE | $2,785 | 13 | $2,976 | 11 | $2,816 | 12 | $2,706 | 13 | $2,731 | 12 | $2,665 | 12 |
| UTAH VALLEY COMMUNITY COLLEGE | $2,370 | 14 | $2,448 | 15 | $2,291 | 15 | $2,471 | 14 | $2,370 | 13 | $2,217 | 14 |
| Spokane Community College | -- | 15 | $3,327 | 8 | $3,107 | 10 | $3,071 | 9 | $2,916 | 11 | $2,761 | 10 |
| COMPARISON GROUP AVERAGE | $3,907 | | $3,680 | | $3,716 | | $3,827 | | $3,572 | | $3,380 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 100.10% | | 109.62% | | 115.37% | | 102.40% | | 123.66% | | 125.12% | |
| College of Eastern Utah | 97.39% | | 98.40% | | 98.44% | | 95.19% | | 110.41% | | 127.84% | |
| Dixie College | 82.39% | | 88.89% | | 84.15% | | 77.68% | | 83.17% | | 88.28% | |
| Salt Lake Community College | 71.28% | | 80.87% | | 75.78% | | 70.71% | | 76.46% | | 78.85% | |
| Utah Valley Community Colleg | 60.66% | | 66.52% | | 61.65% | | 64.57% | | 66.35% | | 65.59% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | 57.45% | 1 | 56.61% | 1 | 57.65% | 1 | 58.34% | 1 | 57.51% | 1 | 59.35% | 1 |
| University of Arizona | 44.91% | 2 | 47.51% | 2 | 48.95% | 2 | 49.81% | 2 | 51.35% | 2 | 51.97% | 3 |
| Univ North Carolina (Ch Hill) | 44.44% | 3 | 45.08% | 3 | 46.71% | 3 | 47.77% | 3 | 46.27% | 4 | 46.73% | 4 |
| Univ California, Los Angeles | 42.49% | 4 | 44.26% | 4 | 46.41% | 4 | 46.92% | 4 | 44.27% | 5 | 45.18% | 6 |
| Purdue University, Main Campus | 41.40% | 5 | 41.73% | 5 | 40.82% | 6 | 41.18% | 6 | 40.00% | 9 | 40.61% | 9 |
| University of Iowa | 38.74% | 6 | 39.45% | 6 | 41.10% | 5 | 43.82% | 5 | 49.42% | 3 | 52.57% | 2 |
| Univ Cincinnati, Main Campus | 37.49% | 7 | 38.27% | 7 | 38.80% | 7 | 40.07% | 7 | 42.25% | 7 | 41.84% | 7 |
| Univ of Virginia, Main Campus | 35.16% | 8 | 36.93% | 8 | 37.85% | 8 | 39.40% | 8 | 45.40% | 6 | 46.13% | 5 |
| UNIVERSITY OF UTAH | 34.33% | 9 | 35.19% | 9 | 36.91% | 9 | 37.62% | 9 | 40.28% | 8 | 41.18% | 8 |
| University of Washington | 31.65% | 10 | 32.90% | 10 | 31.24% | 10 | 30.25% | 10 | 31.55% | 10 | 33.41% | 10 |
| Univ of Colorado, Boulder | 20.31% | 11 | 19.48% | 11 | 21.29% | 11 | 21.85% | 11 | 22.91% | 11 | 23.95% | 11 |
| COMPARISON GROUP AVERAGE | 40.29% | | 41.28% | | 42.15% | | 42.84% | | 43.67% | | 44.75% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 85.21% | | 85.25% | | 87.57% | | 87.81% | | 92.24% | | 92.02% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Carolina State Univ | 59.53% | 1 | 59.30% | 1 | 60.55% | 1 | 60.76% | 1 | 60.33% | 1 | 60.05% | 1 |
| Univ of California, Davis | 53.26% | 2 | 55.46% | 2 | 57.42% | 2 | 59.76% | 2 | 57.45% | 2 | 58.36% | 2 |
| Texas A & M University | 52.65% | 3 | 50.75% | 5 | 55.80% | 3 | 45.74% | 7 | 49.79% | 6 | 53.81% | 4 |
| Washington State University | 50.92% | 4 | 51.75% | 3 | 55.22% | 4 | 54.52% | 3 | 54.55% | 3 | 55.97% | 3 |
| Univ of Maryland, College Pk | 50.57% | 5 | 51.66% | 4 | 49.83% | 5 | 49.16% | 5 | 48.67% | 7 | 49.06% | 7 |
| Iowa State University | 48.79% | 6 | 47.88% | 7 | 49.65% | 7 | 46.17% | 6 | 51.34% | 4 | 53.00% | 5 |
| Virginia Tech University | 47.25% | 7 | 49.60% | 6 | 49.71% | 6 | 50.64% | 4 | 49.80% | 5 | 51.07% | 6 |
| Oregon State University | 41.25% | 8 | 41.01% | 8 | 40.87% | 9 | 40.96% | 9 | 38.64% | 10 | 36.49% | 10 |
| New Mexico State University | 39.17% | 9 | 40.17% | 9 | 39.45% | 10 | 39.82% | 10 | 41.82% | 9 | 43.42% | 9 |
| UTAH STATE UNIVERSITY | 35.64% | 10 | 39.23% | 10 | 42.76% | 8 | 44.65% | 8 | 46.14% | 8 | 47.89% | 8 |
| Colorado State University | 31.54% | 11 | 30.65% | 11 | 31.78% | 11 | 31.43% | 11 | 32.50% | 11 | 33.08% | 11 |
| COMPARISON GROUP AVERAGE | 48.26% | | 48.81% | | 50.05% | | 49.12% | | 49.51% | | 50.39% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 73.85% | | 80.37% | | 85.44% | | 90.90% | | 93.19% | | 95.04% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | 75.78% | 1 | 79.37% | 1 | 79.50% | 1 | 77.63% | 1 | 74.68% | 1 | 72.78% | 1 |
| SUNY College at Brockport | 65.39% | 2 | 66.87% | 2 | 68.84% | 2 | 68.50% | 2 | 71.31% | 2 | 69.76% | 2 |
| Indiana University Northwest | 57.03% | 3 | 55.15% | 6 | 56.52% | 8 | 59.40% | 6 | 59.74% | 7 | 63.51% | 4 |
| Austin Peay State University | 56.63% | 4 | 58.90% | 3 | 62.47% | 4 | 63.78% | 3 | 63.94% | 3 | 61.52% | 6 |
| Boise State University | 56.50% | 5 | 56.97% | 5 | 62.70% | 3 | 61.69% | 4 | 57.67% | 8 | 59.14% | 7 |
| Eastern Washington University | 54.55% | 6 | 57.09% | 4 | 58.25% | 7 | 60.23% | 5 | 60.40% | 6 | 64.68% | 3 |
| Univ of Wisconsin, Oshkosh | 54.06% | 7 | 54.63% | 8 | 58.63% | 5 | 58.84% | 7 | 60.86% | 4 | 57.59% | 9 |
| WEBER STATE UNIVERSITY | 53.18% | 8 | 55.10% | 7 | 58.58% | 6 | 57.76% | 8 | 60.78% | 5 | 62.45% | 5 |
| Southern Oregon State College | 50.86% | 9 | 48.79% | 10 | 49.73% | 10 | 49.50% | 10 | 49.89% | 11 | 48.06% | 11 |
| Univ of Nevada, Las Vegas | 49.86% | 10 | 46.85% | 11 | 49.13% | 11 | 48.82% | 11 | 51.07% | 10 | 49.62% | 10 |
| SOUTHERN UTAH UNIVERSITY | 47.75% | 11 | 50.07% | 9 | 52.96% | 9 | 53.95% | 9 | 57.11% | 9 | 58.17% | 8 |
| Univ of Southern Colorado | 42.65% | 12 | 44.69% | 12 | 47.10% | 12 | 43.93% | 12 | 44.22% | 12 | 42.73% | 12 |
| COMPARISON GROUP AVERAGE | 57.04% | | 58.37% | | 60.10% | | 60.28% | | 60.29% | | 60.00% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 93.23% | | 94.40% | | 97.47% | | 95.82% | | 100.81% | | 104.08% | |
| Southern Utah University | 83.71% | | 85.78% | | 88.12% | | 89.50% | | 94.73% | | 96.95% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | 75.94% | 1 | 76.25% | 1 | 79.80% | 1 | 75.76% | 1 | 68.95% | 4 | 78.00% | 1 |
| Danville Community College | 68.79% | 2 | 65.97% | 4 | 70.58% | 3 | 72.49% | 2 | 70.33% | 2 | 69.15% | 6 |
| Yavapai College | 68.19% | 3 | 69.58% | 2 | 70.75% | 2 | 68.72% | 4 | 69.39% | 3 | 70.58% | 3 |
| Anne Arundel Comm College | 65.86% | 4 | 67.30% | 3 | 69.23% | 4 | 70.96% | 3 | 71.46% | 1 | 69.91% | 4 |
| Chemeketa Community College | 63.77% | 5 | 63.68% | 5 | 68.64% | 5 | 67.61% | 5 | 67.28% | 5 | 69.55% | 5 |
| North Idaho College | 62.44% | 6 | 60.38% | 7 | 62.89% | 6 | 62.75% | 7 | 58.83% | 10 | 60.55% | 10 |
| Joliet Junior College | 61.36% | 7 | 57.44% | 8 | 57.42% | 10 | 65.91% | 6 | 57.73% | 12 | 61.46% | 9 |
| COLLEGE OF EASTERN UTAH | 55.50% | 8 | 57.16% | 9 | 57.66% | 9 | 55.49% | 13 | 54.99% | 14 | 56.15% | 14 |
| SNOW COLLEGE | 54.68% | 9 | 55.65% | 10 | 58.12% | 8 | 60.29% | 10 | 64.47% | 7 | 65.11% | 7 |
| Grand Rapids Junior College* | 53.84% | 10 | 47.91% | 15 | 26.55% | 15 | 47.68% | 15 | 47.99% | 15 | 44.94% | 15 |
| DIXIE COLLEGE | 52.19% | 11 | 55.14% | 11 | 56.46% | 11 | 61.71% | 9 | 62.39% | 8 | 63.65% | 8 |
| Onondaga Community College | 50.16% | 12 | 53.07% | 12 | 53.71% | 12 | 56.20% | 12 | 59.68% | 9 | 57.82% | 12 |
| SALT LAKE COMMUNITY COLLEGE | 48.30% | 13 | 50.21% | 13 | 53.14% | 13 | 56.62% | 11 | 58.07% | 11 | 59.47% | 11 |
| UTAH VALLEY COMMUNITY COLLEGE | 46.81% | 14 | 49.16% | 14 | 51.88% | 14 | 54.96% | 14 | 56.60% | 13 | 56.33% | 13 |
| Spokane Community College | -- | 15 | 60.49% | 6 | 59.67% | 7 | 62.32% | 8 | 65.05% | 6 | 72.30% | 2 |
| *College has 7 times ave "Other Funds," in 87-88 | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | 63.75% | | 62.64% | | 60.01% | | 65.98% | | 64.18% | | 66.24% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 87.05% | | 91.25% | | 96.08% | | 84.10% | | 85.68% | | 84.77% | |
| Snow College | 85.77% | | 88.84% | | 96.85% | | 91.38% | | 100.45% | | 98.29% | |
| Dixie College | 81.86% | | 88.03% | | 94.08% | | 93.53% | | 97.21% | | 96.09% | |
| Salt Lake Community College | 75.76% | | 80.16% | | 88.55% | | 85.81% | | 90.48% | | 89.78% | |
| Utah Valley Community Colleg | 73.42% | | 78.48% | | 86.45% | | 83.30% | | 88.19% | | 85.04% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Colorado, Boulder | $4,737 | 1 | $4,519 | 1 | $4,239 | 1 | $3,900 | 1 | $3,436 | 1 | $3,119 | 1 |
| Univ of Virginia, Main Campus | $4,374 | 2 | $4,024 | 2 | $3,695 | 2 | $3,464 | 2 | $3,378 | 2 | $2,980 | 2 |
| Univ Cincinnati, Main Campus | $3,687 | 3 | $3,310 | 4 | $2,984 | 5 | $2,953 | 4 | $2,740 | 5 | $2,657 | 3 |
| University of Washington | $3,670 | 4 | $3,549 | 3 | $3,538 | 3 | $3,384 | 3 | $2,740 | 5 | $2,242 | 6 |
| Univ California, Los Angeles | $3,345 | 5 | $3,115 | 5 | $2,794 | 6 | $2,632 | 6 | $2,787 | 3 | $2,654 | 4 |
| Purdue University, Main Campus | $3,319 | 6 | $3,095 | 6 | $3,111 | 4 | $2,941 | 5 | $2,744 | 4 | $2,442 | 5 |
| University of Arizona | $3,068 | 7 | $2,787 | 8 | $2,568 | 7 | $2,393 | 7 | $2,056 | 7 | $1,795 | 8 |
| University of Iowa | $3,055 | 8 | $2,858 | 7 | $2,476 | 8 | $2,100 | 8 | $1,959 | 8 | $1,812 | 7 |
| Univ North Carolina (Ch Hill) | $2,245 | 9 | $1,938 | 10 | $1,846 | 10 | $1,792 | 10 | $1,556 | 10 | $1,441 | 10 |
| UNIVERSITY OF UTAH | $2,209 | 10 | $2,046 | 9 | $1,905 | 9 | $1,865 | 9 | $1,683 | 9 | $1,465 | 9 |
| University of Florida | $1,805 | 11 | $1,584 | 11 | $1,513 | 11 | $1,314 | 11 | $1,150 | 11 | $1,029 | 11 |
| COMPARISON GROUP AVERAGE | $3,331 | | $3,078 | | $2,876 | | $2,687 | | $2,455 | | $2,217 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 66.32% | | 66.47% | | 66.24% | | 69.41% | | 68.55% | | 66.08% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | $3,844 | 1 | $3,528 | 1 | $3,154 | 1 | $2,880 | 1 | $2,673 | 1 | $2,569 | 1 |
| Virginia Tech University | $3,517 | 2 | $3,226 | 2 | $3,146 | 2 | $2,865 | 2 | $2,620 | 2 | $2,395 | 2 |
| Univ of Maryland, College Pk | $3,262 | 3 | $3,035 | 3 | $2,772 | 3 | $2,520 | 3 | $2,302 | 3 | $2,189 | 3 |
| Iowa State University | $2,941 | 4 | $2,660 | 4 | $2,381 | 4 | $2,171 | 4 | $1,559 | 8 | $1,613 | 6 |
| Washington State University | $2,646 | 5 | $2,637 | 5 | $1,740 | 8 | $1,656 | 8 | $1,599 | 7 | $1,353 | 8 |
| Univ of California, Davis | $2,541 | 6 | $2,428 | 6 | $2,173 | 5 | $1,962 | 5 | $2,071 | 4 | $1,975 | 4 |
| Texas A & M University | $2,528 | 7 | $2,301 | 7 | $2,099 | 6 | $1,785 | 7 | $1,999 | 5 | $1,236 | 9 |
| Oregon State University | $2,270 | 8 | $2,048 | 8 | $2,003 | 7 | $1,922 | 6 | $1,940 | 6 | $1,834 | 5 |
| UTAH STATE UNIVERSITY | $1,973 | 9 | $1,814 | 9 | $1,652 | 9 | $1,613 | 9 | $1,511 | 9 | $1,411 | 7 |
| North Carolina State Univ | $1,752 | 10 | $1,586 | 10 | $1,536 | 10 | $1,412 | 10 | $1,341 | 10 | $1,231 | 10 |
| New Mexico State University | $1,473 | 11 | $1,400 | 11 | $1,406 | 11 | $1,259 | 11 | $1,131 | 11 | $1,027 | 11 |
| COMPARISON GROUP AVERAGE | $2,677 | | $2,485 | | $2,241 | | $2,043 | | $1,924 | | $1,742 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 73.70% | | 73.00% | | 73.72% | | 78.95% | | 78.53% | | 81.00% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Eastern Washington University | $2,292 | 1 | $2,040 | 1 | $1,956 | 2 | $1,607 | 4 | $1,477 | 4 | $1,255 | 6 |
| Univ of Southern Colorado | $2,107 | 2 | $1,888 | 3 | $1,833 | 3 | $1,905 | 1 | $1,739 | 1 | $1,643 | 1 |
| Calif St Univ, Dominguez Hills | $1,954 | 3 | $1,809 | 5 | $1,368 | 8 | $1,353 | 8 | $1,430 | 5 | $1,323 | 4 |
| Indiana University Northwest | $1,931 | 4 | $1,896 | 2 | $1,822 | 4 | $1,499 | 5 | $1,355 | 7 | $1,158 | 7 |
| Southern Oregon State College | $1,866 | 5 | $1,833 | 4 | $1,701 | 5 | $1,687 | 2 | $1,559 | 3 | $1,484 | 3 |
| Univ of Wisconsin, Oshkosh | $1,719 | 6 | $1,621 | 7 | $1,498 | 7 | $1,385 | 7 | $1,244 | 8 | $1,147 | 8 |
| Austin Peay State University | $1,674 | 7 | $1,664 | 6 | $2,095 | 1 | $1,413 | 6 | $1,146 | 11 | $1,036 | 11 |
| SUNY College at Brockport | $1,588 | 8 | $1,589 | 8 | $1,585 | 6 | $1,608 | 3 | $1,570 | 2 | $1,561 | 2 |
| Univ of Nevada, Las Vegas | $1,562 | 9 | $1,491 | 9 | $1,339 | 9 | $1,314 | 9 | $1,423 | 6 | $1,266 | 5 |
| WEBER STATE UNIVERSITY | $1,543 | 10 | $1,452 | 11 | $1,334 | 10 | $1,286 | 10 | $1,161 | 10 | $1,137 | 9 |
| Boise State University | $1,462 | 11 | $1,463 | 10 | $1,275 | 11 | $1,228 | 11 | $1,198 | 9 | $1,051 | 10 |
| SOUTHERN UTAH UNIVERSITY | $1,385 | 12 | $1,249 | 12 | $1,129 | 12 | $1,097 | 12 | $972 | 12 | $935 | 12 |
| COMPARISON GROUP AVERAGE | $1,816 | | $1,729 | | $1,647 | | $1,500 | | $1,414 | | $1,292 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 84.97% | | 83.98% | | 81.00% | | 85.73% | | 82.11% | | 88.00% | |
| Southern Utah University | 76.27% | | 72.24% | | 68.55% | | 73.13% | | 68.74% | | 72.37% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onandaga Community College | $1,812 | 1 | $1,762 | 2 | $1,625 | 2 | $1,485 | 2 | $1,411 | 2 | $1,401 | 2 |
| Grand Rapids Junior College | $1,735 | 2 | $1,892 | 1 | $1,827 | 1 | $1,531 | 1 | $1,531 | 1 | $1,580 | 1 |
| SALT LAKE COMMUNITY COLLEGE | $1,517 | 3 | $1,457 | 3 | $1,311 | 3 | $1,136 | 4 | $1,057 | 4 | $909 | 5 |
| UTAH VALLEY COMMUNITY COLLEGE | $1,374 | 4 | $1,267 | 5 | $1,056 | 5 | $1,060 | 5 | $852 | 7 | $762 | 8 |
| DIXIE COLLEGE | $1,365 | 5 | $1,205 | 6 | $1,053 | 6 | $822 | 8 | $754 | 10 | $673 | 11 |
| Anne Arundel Comm College | $1,247 | 6 | $1,102 | 7 | $1,043 | 7 | $980 | 6 | $904 | 6 | $943 | 4 |
| SNOW COLLEGE | $1,165 | 7 | $1,003 | 9 | $945 | 8 | $785 | 13 | $791 | 9 | $681 | 10 |
| Yavapai College | $1,143 | 8 | $907 | 12 | $849 | 11 | $794 | 11 | $696 | 13 | $671 | 12 |
| North Idaho College | $1,132 | 9 | $1,403 | 4 | $1,220 | 4 | $1,184 | 3 | $1,120 | 3 | $955 | 3 |
| Joliet Junior College | $1,061 | 10 | $1,017 | 8 | $913 | 9 | $818 | 9 | $723 | 11 | $748 | 9 |
| Chemeketa Community College | $943 | 11 | $814 | 13 | $844 | 12 | $815 | 10 | $709 | 12 | $657 | 13 |
| Western Wyoming Comm College | $932 | 12 | $943 | 11 | $666 | 15 | $693 | 14 | $564 | 14 | $521 | 14 |
| Danville Community College | $875 | 13 | $992 | 10 | $906 | 10 | $902 | 7 | $916 | 5 | $817 | 7 |
| COLLEGE OF EASTERN UTAH | $804 | 14 | $726 | 14 | $742 | 13 | $786 | 12 | $799 | 8 | $881 | 6 |
| Spokane Community College | -- | 15 | $632 | 15 | $727 | 14 | $673 | 15 | $554 | 15 | $449 | 15 |
| COMPARISON GROUP AVERAGE | $1,209 | | $1,146 | | $1,062 | | $987 | | $913 | | $874 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Salt Lake Community College | 125.48% | | 127.14% | | 123.45% | | 115.10% | | 115.77% | | 104.00% | |
| Utah Valley Community Colleg | 113.65% | | 110.56% | | 99.44% | | 107.40% | | 93.32% | | 87.19% | |
| Dixie College | 112.90% | | 105.15% | | 99.15% | | 83.28% | | 82.58% | | 77.00% | |
| Snow College | 96.36% | | 87.52% | | 88.98% | | 79.53% | | 86.64% | | 77.92% | |
| College of Eastern Utah | 66.50% | | 63.35% | | 69.87% | | 79.64% | | 87.51% | | 100.80% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Colorado, Boulder | 105.06% | 1 | 103.60% | 1 | 106.32% | 1 | 104.03% | 1 | 97.98% | 1 | 96.89% | 1 |
| Univ Cincinnati, Main Campus | 58.97% | 2 | 58.04% | 4 | 57.50% | 3 | 53.39% | 4 | 53.62% | 4 | 59.53% | 2 |
| Purdue University, Main Campus | 57.92% | 3 | 58.52% | 2 | 58.19% | 2 | 55.74% | 3 | 56.67% | 3 | 55.60% | 4 |
| Univ of Virginia, Main Campus | 57.42% | 4 | 58.24% | 3 | 56.65% | 4 | 58.81% | 2 | 59.97% | 2 | 58.63% | 3 |
| University of Arizona | 54.42% | 5 | 51.14% | 5 | 48.27% | 5 | 46.58% | 5 | 41.10% | 6 | 37.85% | 7 |
| University of Iowa | 45.54% | 6 | 47.29% | 6 | 43.21% | 6 | 40.86% | 7 | 39.83% | 7 | 38.38% | 5 |
| UNIVERSITY OF UTAH | 38.59% | 7 | 37.02% | 8 | 36.18% | 8 | 36.36% | 8 | 32.75% | 8 | 31.25% | 9 |
| University of Washington | 38.19% | 8 | 38.22% | 7 | 43.20% | 7 | 44.33% | 6 | 43.75% | 5 | 37.94% | 6 |
| Univ California, Los Angeles | 26.00% | 9 | 26.54% | 10 | 26.37% | 9 | 26.05% | 9 | 29.10% | 9 | 31.84% | 8 |
| University of Florida | 24.93% | 10 | 28.17% | 9 | 23.92% | 10 | 23.74% | 10 | 20.35% | 10 | 19.02% | 10 |
| Univ North Carolina (Ch Hill) | 20.22% | 11 | 19.30% | 11 | 19.24% | 11 | 19.33% | 11 | 17.76% | 11 | 17.44% | 11 |
| COMPARISON GROUP AVERAGE | 43.10% | | 43.69% | | 43.05% | | 42.47% | | 41.42% | | 40.65% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 89.55% | | 84.73% | | 84.03% | | 85.61% | | 79.07% | | 76.88% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | 78.64% | 1 | 76.40% | 1 | 75.76% | 1 | 71.55% | 1 | 66.18% | 2 | 68.40% | 1 |
| Univ of Maryland, College Pk | 63.60% | 2 | 67.72% | 2 | 69.30% | 2 | 67.45% | 2 | 67.69% | 1 | 66.09% | 2 |
| Iowa State University | 62.11% | 3 | 64.47% | 3 | 63.73% | 3 | 61.17% | 4 | 45.81% | 6 | 47.40% | 5 |
| Virginia Tech University | 61.08% | 4 | 60.62% | 4 | 62.84% | 4 | 61.30% | 3 | 60.78% | 3 | 59.92% | 3 |
| Oregon State University | 54.41% | 5 | 50.54% | 6 | 48.49% | 6 | 48.76% | 5 | 53.70% | 4 | 55.39% | 4 |
| Washington State University | 52.75% | 6 | 52.80% | 5 | 38.70% | 9 | 38.54% | 9 | 39.36% | 7 | 35.37% | 8 |
| Texas A & M University | 52.42% | 7 | 43.49% | 8 | 49.76% | 5 | 43.34% | 6 | 47.83% | 5 | 31.22% | 9 |
| UTAH STATE UNIVERSITY | 44.84% | 8 | 42.08% | 9 | 39.06% | 8 | 39.40% | 8 | 36.38% | 9 | 38.50% | 6 |
| New Mexico State University | 43.61% | 9 | 43.71% | 7 | 47.20% | 7 | 43.19% | 7 | 38.42% | 8 | 38.38% | 7 |
| North Carolina State Univ | 28.14% | 10 | 26.50% | 10 | 26.06% | 10 | 26.55% | 10 | 26.76% | 10 | 26.99% | 10 |
| Univ of California, Davis | 24.43% | 11 | 25.41% | 11 | 24.53% | 11 | 22.64% | 11 | 25.61% | 11 | 26.93% | 11 |
| COMPARISON GROUP AVERAGE | 49.09% | | 48.13% | | 47.20% | | 45.16% | | 44.69% | | 43.41% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 91.34% | | 87.43% | | 82.76% | | 87.25% | | 81.41% | | 88.69% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | 85.82% | 1 | 71.35% | 1 | 73.38% | 1 | 79.54% | 1 | 83.37% | 1 | 84.21% | 1 |
| Indiana University Northwest | 66.96% | 2 | 61.88% | 3 | 62.91% | 2 | 51.78% | 4 | 49.40% | 5 | 47.75% | 4 |
| Eastern Washington University | 61.20% | 3 | 58.72% | 4 | 57.87% | 4 | 50.61% | 5 | 52.45% | 4 | 46.31% | 5 |
| Southern Oregon State College | 58.68% | 4 | 63.45% | 2 | 60.11% | 3 | 59.19% | 2 | 62.06% | 2 | 64.69% | 2 |
| Univ of Wisconsin, Oshkosh | 55.34% | 5 | 55.04% | 6 | 48.76% | 7 | 47.94% | 6 | 45.27% | 6 | 45.03% | 6 |
| SOUTHERN UTAH UNIVERSITY | 55.22% | 6 | 56.80% | 5 | 53.00% | 5 | 53.02% | 3 | 41.97% | 9 | 43.21% | 9 |
| Austin Peay State University | 54.35% | 7 | 48.97% | 8 | 49.18% | 6 | 46.13% | 8 | 43.07% | 8 | 44.18% | 8 |
| WEBER STATE UNIVERSITY | 51.19% | 8 | 48.30% | 9 | 45.64% | 9 | 42.72% | 10 | 38.86% | 11 | 40.32% | 11 |
| Boise State University | 43.93% | 9 | 41.60% | 11 | 40.61% | 11 | 40.28% | 11 | 41.64% | 10 | 42.59% | 10 |
| Univ of Nevada, Las Vegas | 43.88% | 10 | 49.93% | 7 | 46.59% | 8 | 47.40% | 7 | 54.07% | 3 | 51.01% | 3 |
| SUNY College at Brockport | 41.03% | 11 | 45.12% | 10 | 41.86% | 10 | 42.89% | 9 | 44.10% | 7 | 44.64% | 7 |
| Calif St Univ, Dominguez Hills | 34.50% | 12 | 33.74% | 12 | 27.94% | 12 | 29.12% | 12 | 37.61% | 12 | 36.83% | 12 |
| COMPARISON GROUP AVERAGE | 52.16% | | 51.15% | | 48.97% | | 47.65% | | 49.72% | | 49.11% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 105.88% | | 111.04% | | 108.22% | | 111.27% | | 84.41% | | 87.99% | |
| Weber State University | 98.15% | | 94.42% | | 93.19% | | 89.65% | | 78.16% | | 82.10% | |

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| UTAH VALLEY COMMUNITY COLLEGE | 68.84% | 1 | 65.41% | 1 | 56.84% | 3 | 55.32% | 3 | 45.15% | 3 | 42.55% | 4 |
| SALT LAKE COMMUNITY COLLEGE | 63.66% | 2 | 56.04% | 4 | 54.67% | 4 | 45.79% | 4 | 43.97% | 4 | 40.10% | 6 |
| Onandaga Community College | 62.38% | 3 | 61.20% | 2 | 62.81% | 1 | 68.18% | 1 | 66.90% | 1 | 70.72% | 1 |
| DIXIE COLLEGE | 58.28% | 4 | 55.66% | 5 | 54.39% | 5 | 45.09% | 5 | 40.73% | 5 | 36.34% | 7 |
| Yavapai College | 53.69% | 5 | 44.44% | 8 | 38.66% | 8 | 36.71% | 8 | 37.62% | 8 | 31.71% | 11 |
| Grand Rapids Junior College | 53.01% | 6 | 58.83% | 3 | 61.81% | 2 | 58.55% | 2 | 62.24% | 2 | 57.64% | 2 |
| SNOW COLLEGE | 51.07% | 7 | 43.23% | 9 | 38.23% | 9 | 34.28% | 10 | 28.72% | 11 | 30.04% | 12 |
| Anne Arundel Comm College | 50.55% | 8 | 48.33% | 6 | 44.55% | 6 | 40.75% | 6 | 40.18% | 7 | 45.12% | 3 |
| Joliet Junior College | 40.82% | 9 | 40.91% | 10 | 36.02% | 10 | 35.70% | 9 | 40.62% | 6 | 40.63% | 5 |
| North Idaho College | 38.71% | 10 | 45.67% | 7 | 41.08% | 7 | 39.89% | 7 | 35.10% | 10 | 33.45% | 9 |
| Danville Community College | 35.48% | 11 | 38.04% | 11 | 34.53% | 11 | 33.71% | 11 | 37.40% | 9 | 33.51% | 8 |
| COLLEGE OF EASTERN UTAH | 31.78% | 12 | 36.43% | 12 | 32.32% | 12 | 33.66% | 12 | 29.80% | 12 | 32.78% | 10 |
| Chemeketa Community College | 29.86% | 13 | 27.84% | 13 | 28.79% | 14 | 25.34% | 14 | 23.52% | 14 | 23.17% | 14 |
| Western Wyoming Comm College | 24.58% | 14 | 25.65% | 14 | 16.96% | 15 | 14.84% | 15 | 11.18% | 15 | 17.31% | 15 |
| Spokane Community College | -- | 15 | 24.02% | 15 | 30.02% | 13 | 29.06% | 13 | 25.49% | 13 | 23.26% | 13 |
| COMPARISON GROUP AVERAGE | 43.10% | | 43.69% | | 38.63% | | 35.89% | | 35.03% | | 36.66% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah Valley Community Colleg | 159.74% | | 149.71% | | 147.13% | | 154.13% | | 128.89% | | 116.07% | |
| Salt Lake Community College | 147.72% | | 128.27% | | 141.51% | | 127.58% | | 125.52% | | 109.38% | |
| Dixie College | 135.23% | | 127.40% | | 140.79% | | 125.63% | | 116.27% | | 99.13% | |
| Snow College | 118.50% | | 98.95% | | 98.96% | | 95.51% | | 81.99% | | 81.94% | |
| College of Eastern Utah | 73.74% | | 83.38% | | 83.66% | | 93.78% | | 85.07% | | 89.42% | |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Virginia, Main Campus | $1,060 | 1 | $1,010 | 1 | $759 | 1 | $675 | 1 | $685 | 1 | $651 | 1 |
| Univ Cincinnati, Main Campus | $478 | 2 | $467 | 2 | $481 | 2 | $520 | 2 | $491 | 2 | $449 | 2 |
| UNIVERSITY OF UTAH | $473 | 3 | $345 | 3 | $274 | 3 | $264 | 3 | $264 | 4 | $225 | 4 |
| Univ North Carolina (Ch Hill) | $354 | 4 | $248 | 4 | $223 | 4 | $203 | 4 | $200 | 5 | $182 | 5 |
| University of Arizona | $228 | 5 | $168 | 6 | $190 | 5 | $124 | 7 | $171 | 6 | $31 | 8 |
| University of Washington | $202 | 6 | $175 | 5 | $173 | 6 | $171 | 5 | $150 | 7 | $130 | 6 |
| Purdue University, Main Campus | $168 | 7 | $139 | 7 | $131 | 7 | $146 | 6 | $139 | 8 | $105 | 7 |
| University of Iowa | $21 | 8 | $94 | 8 | $94 | 8 | $56 | 8 | $60 | 9 | $25 | 9 |
| Univ of Colorado, Boulder | $16 | 9 | $15 | 9 | $11 | 9 | $11 | 9 | $11 | 10 | $9 | 10 |
| University of Florida | $1 | 10 | $1 | 10 | $1 | 10 | $1 | 10 | $0 | 11 | $0 | 11 |
| Univ California, Los Angeles | $0 | 11 | $0 | 11 | $0 | 11 | $0 | 11 | $371 | 3 | $309 | 3 |
| COMPARISON GROUP AVERAGE | $253 | | $232 | | $206 | | $191 | | $228 | | $189 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 186.96% | | 148.71% | | 133.01% | | 138.22% | | 115.79% | | 119.05% | |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Oregon State University | $278 | 1 | $196 | 1 | $168 | 2 | $145 | 2 | $76 | 8 | $96 | 4 |
| Univ of Maryland, College Pk | $260 | 2 | $35 | 7 | $33 | 9 | $25 | 9 | $21 | 10 | $26 | 10 |
| Texas A & M University | $179 | 3 | $152 | 3 | $132 | 3 | $131 | 3 | $118 | 4 | $74 | 5 |
| New Mexico State University | $142 | 4 | $158 | 2 | $117 | 4 | $114 | 4 | $121 | 3 | $114 | 3 |
| Virginia Tech University | $72 | 5 | $18 | 8 | $44 | 6 | $35 | 7 | $30 | 8 | $33 | 7 |
| UTAH STATE UNIVERSITY | $56 | 6 | $44 | 5 | $36 | 8 | $32 | 8 | $28 | 9 | $33 | 7 |
| North Carolina State Univ | $52 | 7 | $44 | 5 | $44 | 6 | $41 | 6 | $38 | 6 | $49 | 6 |
| Washington State University | $26 | 8 | $79 | 4 | $67 | 5 | $60 | 5 | $34 | 7 | $30 | 9 |
| Iowa State University | $3 | 9 | $11 | 9 | $10 | 10 | $10 | 10 | $3 | 11 | $4 | 11 |
| Colorado State University | $0 | 10 | $0 | 10 | $360 | 1 | $367 | 1 | $224 | 2 | $244 | 2 |
| Univ of California, Davis | $0 | 10 | $0 | 10 | $0 | 11 | $0 | 11 | $346 | 1 | $288 | 1 |
| COMPARISON GROUP AVERAGE | $101 | | $69 | | $98 | | $93 | | $101 | | $96 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 55.45% | | 63.77% | | 36.73% | | 34.41% | | 27.72% | | 34.38% | |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $60 | 1 | $67 | 1 | $65 | 1 | $51 | 1 | $52 | 1 | $68 | 2 |
| SOUTHERN UTAH UNIVERSITY | $34 | 2 | $32 | 2 | $31 | 3 | $34 | 2 | $34 | 2 | $132 | 1 |
| WEBER STATE UNIVERSITY | $34 | 3 | $27 | 3 | $19 | 4 | $22 | 3 | $20 | 3 | $23 | 3 |
| Austin Peay State University | $15 | 4 | $17 | 4 | $34 | 2 | $14 | 4 | $2 | 5 | $2 | 4 |
| Univ of Wisconsin, Oshkosh | $8 | 5 | $7 | 5 | $3 | 5 | ** | 5 | $3 | 4 | $2 | 4 |
| Eastern Washington University | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |
| Boise State University | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |
| Southern Oregon State College | $0 | 6 | $0 | 6 | ** | 7 | ** | 8 | ** | 8 | ** | 8 |
| Calif St Univ, Dominguez Hills | $0 | 6 | $0 | 6 | $0 | 8 | ** | 6 | ** | 6 | $1 | 6 |
| Indiana University Northwest | $0 | 6 | $0 | 6 | ** | 6 | ** | 7 | ** | 7 | ** | 7 |
| SUNY College at Brockport | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |
| Univ of Southern Colorado | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |

**Less than $0.50

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $8 | $9 | $10 | $7 | $6 | $7 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Southern Utah University | 425.00% | 355.56% | 310.00% | 485.71% | 566.67% | 1885.71% |
| Weber State University | 425.00% | 300.00% | 190.00% | 314.29% | 333.33% | 328.57% |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| DIXIE COLLEGE | $26 | 1 | $23 | 2 | $10 | 2 | $8 | 2 | $8 | 3 | $1 | 5 |
| SNOW COLLEGE | $13 | 2 | $39 | 1 | $11 | 1 | $14 | 1 | $15 | 2 | $14 | 1 |
| SALT LAKE COMMUNITY COLLEGE | $6 | 3 | $6 | 3 | $2 | 4 | $2 | 3 | $2 | 5 | $2 | 4 |
| COLLEGE OF EASTERN UTAH | $4 | 4 | $4 | 4 | $3 | 3 | $2 | 3 | $18 | 1 | $10 | 2 |
| Spokane Community College | $0 | 5 | $0 | 5 | $0 | 6 | ** | 6 | $0 | 8 | $0 | 6 |
| North Idaho College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Onondaga Community College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Joliet Junior College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Grand Rapids Junior College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Chemeketa Community College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| UTAH VALLEY COMMUNITY COLLEGE | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $2 | 5 | $10 | 2 |
| Danville Community College | $0 | 5 | $0 | 5 | $1 | 5 | $2 | 3 | $2 | 5 | $0 | 6 |
| Anne Arundel Comm College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $3 | 4 | $0 | 6 |
| Western Wyoming Comm College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Yavapai College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | ** | ** | ** | ** | ** | ** |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Snow College | | | | | | |
| Dixie College | | | | | | |
| Salt Lake Community College | | | | | | |
| College of Eastern Utah | | | | | | |
| Utah Valley Community College | | | | | | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | $9,534 | 1 | $8,792 | 1 | $7,635 | 1 | $7,036 | 1 | $6,610 | 1 | $5,959 | 1 |
| Univ California, Los Angeles | $6,799 | 2 | $6,707 | 2 | $5,511 | 2 | $5,684 | 2 | $5,278 | 2 | $4,609 | 3 |
| Univ North Carolina (Ch Hill) | $6,389 | 3 | $6,033 | 3 | $5,410 | 3 | $4,877 | 3 | $4,603 | 3 | $4,805 | 2 |
| UNIVERSITY OF UTAH | $5,637 | 4 | $4,516 | 4 | $4,437 | 4 | $3,818 | 4 | $3,650 | 4 | $3,444 | 4 |
| University of Arizona | $4,325 | 5 | $3,961 | 6 | $3,753 | 5 | $3,514 | 5 | $3,244 | 5 | $2,910 | 5 |
| Univ of Virginia, Main Campus | $4,296 | 6 | $3,854 | 8 | $3,558 | 7 | $3,114 | 6 | $3,238 | 6 | $2,822 | 6 |
| University of Iowa | $4,208 | 7 | $3,936 | 7 | $3,494 | 8 | $2,990 | 8 | $2,880 | 7 | $2,604 | 7 |
| Univ of Colorado, Boulder | $3,818 | 8 | $3,678 | 9 | $3,063 | 9 | $2,793 | 9 | $2,713 | 9 | $2,588 | 8 |
| University of Florida | $3,534 | 9 | $4,000 | 5 | $3,665 | 6 | $3,096 | 7 | $2,850 | 8 | $2,441 | 9 |
| Univ Cincinnati, Main Campus | $3,020 | 10 | $2,501 | 10 | $2,121 | 11 | $2,075 | 11 | $1,894 | 11 | $1,732 | 11 |
| Purdue University, Main Campus | $2,460 | 11 | $2,369 | 11 | $2,376 | 10 | $2,219 | 10 | $2,184 | 10 | $1,953 | 10 |
| COMPARISON GROUP AVERAGE | $4,838 | | $4,583 | | $4,059 | | $3,740 | | $3,549 | | $3,242 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 116.52% | | 98.54% | | 109.31% | | 102.09% | | 102.85% | | 106.23% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| UTAH STATE UNIVERSITY | $7,337 | 1 | $5,865 | 1 | $5,065 | 1 | $4,193 | 2 | $4,105 | 2 | $3,491 | 3 |
| Univ of California, Davis | $5,600 | 2 | $5,027 | 2 | $4,362 | 3 | $4,170 | 3 | $3,826 | 3 | $3,252 | 4 |
| New Mexico State University | $5,344 | 3 | $4,493 | 3 | $4,276 | 4 | $3,929 | 4 | $3,419 | 4 | $3,527 | 2 |
| Oregon State University | $4,807 | 4 | $4,301 | 4 | $4,587 | 2 | $4,430 | 1 | $4,350 | 1 | $4,255 | 1 |
| Colorado State University | $3,680 | 5 | $3,773 | 5 | $3,430 | 5 | $3,158 | 5 | $2,647 | 5 | $2,347 | 5 |
| Virginia Tech University | $3,451 | 6 | $3,098 | 6 | $2,522 | 7 | $2,292 | 8 | $2,314 | 7 | $1,957 | 8 |
| Washington State University | $3,177 | 7 | $2,707 | 8 | $2,378 | 8 | $2,302 | 7 | $2,242 | 8 | $2,114 | 7 |
| Univ of Maryland, College Pk | $3,110 | 8 | $3,042 | 7 | $2,844 | 6 | $2,767 | 6 | $2,510 | 6 | $2,199 | 6 |
| Iowa State University | $2,731 | 9 | $2,371 | 9 | $1,693 | 10 | $1,780 | 10 | $1,455 | 10 | $1,692 | 10 |
| North Carolina State Univ | $2,448 | 10 | $2,204 | 10 | $1,955 | 9 | $1,900 | 9 | $1,792 | 9 | $1,775 | 9 |
| Texas A & M University | $1,650 | 11 | $1,363 | 11 | $1,132 | 11 | $1,170 | 11 | $793 | 11 | $626 | 11 |
| COMPARISON GROUP AVERAGE | $3,600 | | $3,238 | | $2,918 | | $2,790 | | $2,535 | | $2,374 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 203.81% | | 181.13% | | 173.58% | | 150.29% | | 161.93% | | 147.05% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | $2,098 | 1 | $2,091 | 1 | $1,904 | 1 | $2,034 | 1 | $1,771 | 1 | $1,452 | 1 |
| SOUTHERN UTAH UNIVERSITY | $1,540 | 2 | $1,278 | 4 | $1,103 | 4 | $1,082 | 4 | $1,116 | 2 | $1,041 | 2 |
| Eastern Washington University | $1,435 | 3 | $1,293 | 3 | $1,130 | 3 | $1,015 | 6 | $860 | 6 | $731 | 6 |
| Boise State University | $1,179 | 4 | $1,298 | 2 | $629 | 9 | $556 | 12 | $960 | 4 | $677 | 8 |
| SUNY College at Brockport | $1,142 | 5 | $1,070 | 6 | $1,024 | 5 | $1,133 | 2 | $879 | 5 | $875 | 4 |
| Univ of Nevada, Las Vegas | $1,099 | 6 | $1,275 | 5 | $1,173 | 2 | $1,038 | 5 | $859 | 7 | $769 | 5 |
| Southern Oregon State College | $1,045 | 7 | $1,032 | 8 | $980 | 6 | $1,101 | 3 | $1,091 | 3 | $982 | 3 |
| WEBER STATE UNIVERSITY | $1,003 | 8 | $1,047 | 7 | $897 | 7 | $808 | 7 | $781 | 8 | $705 | 7 |
| Austin Peay State University | $851 | 9 | $909 | 9 | $884 | 8 | $631 | 10 | $630 | 11 | $638 | 9 |
| Indiana University Northwest | $791 | 10 | $744 | 11 | $584 | 11 | $632 | 9 | $719 | 9 | $546 | 12 |
| Univ of Wisconsin, Oshkosh | $735 | 11 | $761 | 10 | $609 | 10 | $583 | 11 | $621 | 12 | $578 | 10 |
| Calif St Univ, Dominguez Hills | $493 | 12 | $540 | 12 | $461 | 12 | $699 | 8 | $633 | 10 | $569 | 11 |
| | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | $1,087 | | $1,101 | | $938 | | $942 | | $902 | | $782 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 141.67% | | 116.08% | | 117.59% | | 114.86% | | 123.73% | | 133.12% | |
| Weber State University | 92.27% | | 95.10% | | 95.63% | | 85.77% | | 86.59% | | 90.15% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| COLLEGE OF EASTERN UTAH | $1,763 | 1 | $1,546 | 1 | $1,450 | 1 | $1,631 | 1 | $1,705 | 1 | $1,680 | 1 |
| SNOW COLLEGE | $1,307 | 2 | $1,170 | 5 | $1,232 | 2 | $1,031 | 2 | $1,103 | 3 | $1,116 | 2 |
| DIXIE COLLEGE | $1,303 | 3 | $1,118 | 6 | $1,002 | 5 | $767 | 9 | $758 | 9 | $735 | 5 |
| Chemeketa Community College | $1,195 | 4 | $1,258 | 4 | $1,060 | 4 | $1,050 | 3 | $914 | 4 | $729 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $1,164 | 5 | $1,288 | 3 | $973 | 6 | $778 | 8 | $765 | 8 | $711 | 7 |
| UTAH VALLEY COMMUNITY COLLEGE | $976 | 6 | $877 | 9 | $738 | 10 | $575 | 12 | $650 | 10 | $528 | 9 |
| Onandaga Community College | $965 | 7 | $1,029 | 7 | $907 | 7 | $633 | 11 | $385 | 14 | $318 | 13 |
| North Idaho College | $873 | 8 | $955 | 8 | 838 | 8 | $903 | 6 | $1,321 | 2 | $1,069 | 3 |
| Western Wyoming Comm College | $789 | 9 | $876 | 10 | $804 | 9 | $847 | 7 | $800 | 6 | $525 | 10 |
| Grand Rapids Junior College | $694 | 10 | $822 | 11 | $591 | 11 | $1,001 | 5 | $808 | 5 | $907 | 4 |
| Yavapai College | $640 | 11 | $632 | 12 | $465 | 13 | $687 | 10 | $578 | 11 | $481 | 11 |
| Danville Community College | $518 | 12 | $605 | 13 | $496 | 12 | $461 | 13 | $459 | 12 | $454 | 12 |
| Joliet Junior College | $475 | 13 | $421 | 14 | $420 | 14 | $111 | 15 | $432 | 13 | $375 | 14 |
| Anne Arundel Comm College | $194 | 14 | $243 | 15 | $208 | 15 | $199 | 14 | $212 | 15 | $160 | 15 |
| Spokane Community College | -- | 15 | $1,382 | 2 | $1,138 | 3 | $1,008 | 4 | $780 | 7 | $550 | 8 |
| | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | $705 | | $822 | | $693 | | $690 | | $669 | | $557 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 250.07% | | 188.08% | | 209.24% | | 236.38% | | 254.86% | | 301.62% | |
| Snow College | 185.39% | | 142.34% | | 177.78% | | 149.42% | | 164.87% | | 200.36% | |
| Dixie College | 184.82% | | 136.01% | | 144.59% | | 111.16% | | 113.30% | | 131.96% | |
| Salt Lake Community College | 165.11% | | 156.69% | | 140.40% | | 112.75% | | 114.35% | | 127.65% | |
| Utah Valley Community Colleg | 138.44% | | 106.69% | | 106.49% | | 83.33% | | 97.16% | | 94.79% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | $3,364 | 1 | $2,823 | 1 | $1,968 | 3 | $1,464 | 1 | $1,708 | 2 | $1,495 | 2 |
| Univ California, Los Angeles | $3,036 | 2 | $2,469 | 2 | $2,121 | 1 | $1,887 | 1 | $1,789 | 1 | $1,509 | 1 |
| Univ of Virginia, Main Campus | $2,697 | 3 | $2,038 | 4 | $1,697 | 4 | $1,253 | 2 | $1,200 | 5 | $1,067 | 5 |
| Univ North Carolina (Ch Hill) | $2,361 | 4 | $2,158 | 3 | $2,020 | 2 | $1,644 | 3 | $1,498 | 3 | $1,470 | 3 |
| University of Washington | $1,760 | 5 | $1,704 | 5 | $1,585 | 5 | $1,702 | 2 | $1,408 | 4 | $1,209 | 4 |
| University of Iowa | $1,202 | 6 | $1,061 | 8 | $944 | 8 | $746 | 10 | $715 | 10 | $582 | 9 |
| University of Arizona | $1,200 | 7 | $1,404 | 7 | $1,182 | 6 | $1,172 | 6 | $1,142 | 6 | $950 | 6 |
| Univ Cincinnati, Main Campus | $1,018 | 8 | $954 | 10 | $891 | 9 | $913 | 8 | $800 | 9 | $447 | 10 |
| Purdue University, Main Campus | $991 | 9 | $992 | 9 | $1,046 | 7 | $898 | 9 | $936 | 7 | $906 | 7 |
| Univ of Colorado, Boulder | $845 | 10 | $749 | 11 | $773 | 10 | $583 | 11 | $553 | 11 | $428 | 11 |
| UNIVERSITY OF UTAH | $447 | 11 | $1,466 | 6 | $758 | 11 | $1,029 | 7 | $905 | 8 | $771 | 8 |
| COMPARISON GROUP AVERAGE | $1,847 | | $1,635 | | $1,423 | | $1,226 | | $1,175 | | $1,006 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 24.20% | | 89.66% | | 53.27% | | 83.93% | | 77.02% | | 76.64% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Carolina State Univ | $1,732 | 1 | $1,747 | 1 | $1,585 | 1 | $1,256 | 1 | $1,150 | 1 | $891 | 2 |
| Univ of California, Davis | $1,652 | 2 | $1,354 | 3 | $1,191 | 4 | $939 | 4 | $1,054 | 3 | $876 | 3 |
| Texas A & M University | $1,617 | 3 | $1,463 | 2 | $1,497 | 2 | $1,187 | 2 | $1,237 | 2 | $1,121 | 1 |
| Oregon State University | $1,236 | 4 | $1,264 | 4 | $1,366 | 3 | $826 | 6 | $800 | 6 | $759 | 4 |
| Virginia Tech University | $1,212 | 5 | $891 | 6 | $806 | 6 | $747 | 7 | $636 | 9 | $558 | 8 |
| Washington State University | $1,152 | 6 | $1,112 | 5 | $999 | 5 | $903 | 5 | $830 | 5 | $601 | 7 |
| Iowa State University | $898 | 7 | $792 | 8 | $661 | 8 | $695 | 8 | $784 | 7 | $725 | 5 |
| UTAH STATE UNIVERSITY | $809 | 8 | $792 | 7 | $599 | 9 | $557 | 9 | $649 | 8 | $539 | 9 |
| New Mexico State University | $697 | 9 | $640 | 9 | $779 | 7 | $1,115 | 3 | $973 | 4 | $663 | 6 |
| Univ of Maryland, College Pk | $568 | 10 | $470 | 10 | $411 | 10 | $287 | 10 | $289 | 11 | $252 | 11 |
| Colorado State University | $383 | 11 | $403 | 11 | $0 | 11 | $0 | 11 | $503 | 10 | $414 | 10 |
| COMPARISON GROUP AVERAGE | $1,115 | | $1,014 | | $930 | | $796 | | $826 | | $686 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 72.56% | | 78.11% | | 64.41% | | 69.97% | | 78.57% | | 78.57% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $513 | 1 | $532 | 1 | $463 | 1 | $498 | 1 | $317 | 1 | $426 | 1 |
| SUNY College at Brockport | $297 | 2 | $282 | 2 | $290 | 2 | $217 | 2 | $178 | 2 | $124 | 3 |
| Eastern Washington University | $284 | 3 | $240 | 4 | $168 | 4 | $180 | 5 | $99 | 7 | $89 | 7 |
| Southern Oregon State College | $279 | 4 | $231 | 5 | $223 | 3 | $193 | 4 | $153 | 3 | $125 | 2 |
| WEBER STATE UNIVERSITY | $265 | 5 | $184 | 6 | $166 | 5 | $205 | 3 | $127 | 6 | $104 | 6 |
| Boise State University | $187 | 6 | $270 | 3 | $147 | 6 | $149 | 6 | $133 | 4 | $108 | 5 |
| SOUTHERN UTAH UNIVERSITY | $143 | 7 | $105 | 8 | $140 | 7 | $133 | 7 | $132 | 5 | $123 | 4 |
| Austin Peay State University | $125 | 8 | $102 | 9 | $108 | 8 | $61 | 9 | $49 | 8 | $46 | 8 |
| Indiana University Northwest | $115 | 9 | $163 | 7 | $51 | 10 | $52 | 10 | $26 | 10 | $36 | 9 |
| Univ of Wisconsin, Oshkosh | $81 | 10 | $46 | 10 | $52 | 9 | $25 | 11 | $21 | 11 | $14 | 11 |
| Calif St Univ, Dominguez Hills | $32 | 11 | $45 | 11 | $0 | 11 | $114 | 8 | $30 | 9 | $31 | 10 |
| Univ of Southern Colorado | $0 | 12 | $0 | 12 | $0 | 11 | $0 | 12 | $0 | 12 | $0 | 12 |
| COMPARISON GROUP AVERAGE | $191 | | $191 | | $150 | | $149 | | $100 | | $100 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 138.74% | | 96.34% | | 110.67% | | 137.58% | | 127.00% | | 104.00% | |
| Southern Utah University | 74.87% | | 54.97% | | 93.33% | | 89.26% | | 132.00% | | 123.00% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SNOW COLLEGE | $136 | 1 | $57 | 4 | $127 | 2 | $73 | 3 | $32 | 7 | $44 | 7 |
| DIXIE COLLEGE | $126 | 2 | $142 | 1 | $132 | 1 | $77 | 2 | $160 | 2 | $129 | 2 |
| North Idaho College | $95 | 3 | $56 | 5 | $44 | 5 | $51 | 4 | $53 | 6 | $50 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $80 | 4 | $14 | 8 | $24 | 7 | $22 | 9 | $21 | 8 | $12 | 8 |
| Danville Community College | $65 | 5 | $29 | 6 | $25 | 6 | $23 | 8 | $74 | 4 | $107 | 3 |
| COLLEGE OF EASTERN UTAH | $49 | 6 | $79 | 2 | $96 | 3 | $78 | 1 | $84 | 3 | $95 | 4 |
| Western Wyoming Comm College | $21 | 7 | $16 | 7 | $15 | 9 | $26 | 7 | $18 | 9 | $0 | 11 |
| Anne Arundel Comm College | $16 | 8 | $0 | 14 | $0 | 13 | $0 | 12 | $62 | 5 | $67 | 5 |
| Yavapai College | $12 | 9 | $5 | 11 | $20 | 8 | $6 | 11 | $0 | 12 | $0 | 11 |
| UTAH VALLEY COMMUNITY COLLEGE | $7 | 10 | $6 | 10 | $11 | 11 | $13 | 10 | $2 | 11 | $5 | 10 |
| Onondaga Community College | $3 | 11 | $5 | 11 | $4 | 12 | $0 | 12 | $0 | 12 | $0 | 11 |
| Grand Rapids Junior College | $2 | 12 | $8 | 9 | $0 | 13 | $0 | 12 | $0 | 12 | $0 | 11 |
| Joliet Junior College | $0 | 13 | $4 | 13 | $12 | 10 | $32 | 6 | $273 | 1 | $232 | 1 |
| Chemeketa Community College | $0 | 13 | $0 | 14 | $0 | 13 | $0 | 12 | $0 | 12 | $0 | 11 |
| Spokane Community College | -- | 15 | $73 | 3 | $68 | 4 | $39 | 5 | $7 | 10 | $8 | 9 |
| COMPARISON GROUP AVERAGE | $24 | | $20 | | $19 | | $18 | | $49 | | $46 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 566.67% | | 285.00% | | 668.42% | | 405.56% | | 65.31% | | 95.65% | |
| Dixie College | 525.00% | | 710.00% | | 694.74% | | 427.78% | | 326.53% | | 280.43% | |
| Salt Lake Community College | 333.33% | | 70.00% | | 126.32% | | 122.22% | | 42.86% | | 26.09% | |
| College of Eastern Utah | 204.17% | | 395.00% | | 505.26% | | 433.33% | | 171.43% | | 206.52% | |
| Utah Valley Community Colleg | 29.17% | | 30.00% | | 57.89% | | 72.22% | | 4.08% | | 10.87% | |

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $31,469 | 1 | $30,026 | 1 | $26,874 | 1 | $25,847 | 1 | $25,877 | 1 | $23,224 | 1 |
| Univ North Carolina (Ch Hill) | $27,298 | 2 | $25,534 | 2 | $24,450 | 2 | $22,227 | 2 | $21,915 | 2 | $20,227 | 2 |
| University of Washington | $26,368 | 3 | $24,465 | 3 | $21,642 | 3 | $20,489 | 3 | $18,830 | 3 | $16,837 | 3 |
| University of Florida | $22,394 | 4 | $21,408 | 4 | $18,806 | 4 | $16,628 | 4 | $14,856 | 6 | $13,745 | 6 |
| Univ of Virginia, Main Campus | $20,275 | 5 | $18,619 | 5 | $16,803 | 5 | $15,031 | 7 | $16,975 | 4 | $15,351 | 4 |
| UNIVERSITY OF UTAH | $19,337 | 6 | $18,351 | 6 | $16,512 | 6 | $15,466 | 5 | $15,056 | 5 | $13,845 | 5 |
| University of Iowa | $17,434 | 7 | $16,030 | 8 | $13,956 | 8 | $12,535 | 10 | $13,025 | 9 | $12,410 | 9 |
| University of Arizona | $17,111 | 8 | $16,842 | 7 | $15,882 | 7 | $15,111 | 6 | $14,313 | 7 | $12,774 | 8 |
| Univ Cincinnati, Main Campus | $15,565 | 9 | $13,939 | 9 | $12,913 | 10 | $13,160 | 8 | $13,457 | 8 | $13,004 | 7 |
| Purdue University, Main Campus | $14,106 | 10 | $13,486 | 10 | $13,392 | 9 | $12,761 | 9 | $12,161 | 10 | $11,076 | 10 |
| Univ of Colorado, Boulder | $13,000 | 11 | $12,313 | 11 | $11,548 | 11 | $10,596 | 11 | $9,661 | 11 | $9,024 | 11 |
| COMPARISON GROUP AVERAGE | $20,502 | | $19,266 | | $17,627 | | $16,439 | | $16,107 | | $14,767 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 94.32% | | 95.25% | | 93.67% | | 94.08% | | 93.47% | | 93.76% | |

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $28,474 | 1 | $26,885 | 1 | $24,857 | 1 | $23,873 | 1 | $23,708 | 1 | $21,135 | 1 |
| North Carolina State Univ | $18,609 | 2 | $18,156 | 2 | $17,568 | 2 | $15,787 | 2 | $15,106 | 3 | $13,811 | 3 |
| UTAH STATE UNIVERSITY | $17,660 | 3 | $16,239 | 3 | $14,901 | 4 | $13,732 | 5 | $13,950 | 4 | $12,370 | 5 |
| Virginia Tech University | $17,062 | 4 | $15,715 | 5 | $14,401 | 5 | $13,483 | 6 | $12,617 | 7 | $11,637 | 7 |
| Oregon State University | $16,847 | 5 | $15,509 | 6 | $15,971 | 3 | $14,467 | 4 | $13,684 | 5 | $12,696 | 4 |
| Washington State University | $16,685 | 6 | $15,827 | 4 | $13,833 | 7 | $13,158 | 7 | $12,553 | 8 | $11,729 | 6 |
| Texas A & M University | $16,124 | 7 | $14,843 | 8 | $13,938 | 6 | $15,062 | 3 | $16,285 | 2 | $14,742 | 2 |
| Iowa State University | $15,326 | 8 | $14,315 | 9 | $12,479 | 10 | $12,143 | 9 | $10,281 | 11 | $9,955 | 10 |
| New Mexico State University | $15,115 | 9 | $13,328 | 11 | $12,791 | 9 | $12,777 | 8 | $12,682 | 6 | $11,618 | 8 |
| Univ of Maryland, College Pk | $14,992 | 10 | $15,120 | 7 | $12,893 | 8 | $11,674 | 10 | $10,711 | 10 | $9,652 | 11 |
| Colorado State University | $14,176 | 11 | $13,758 | 10 | $12,326 | 11 | $11,671 | 11 | $11,045 | 9 | $10,450 | 9 |
| COMPARISON GROUP AVERAGE | $17,341 | | $16,346 | | $15,106 | | $14,409 | | $13,867 | | $12,742 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 101.84% | | 99.35% | | 98.64% | | 95.30% | | 100.60% | | 97.08% | |

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $10,315 | 1 | $11,892 | 1 | $8,997 | 3 | $10,635 | 1 | $8,980 | 2 | $8,313 | 2 |
| Univ of Nevada, Las Vegas | $9,149 | 2 | $8,547 | 3 | $8,244 | 4 | $8,039 | 3 | $7,444 | 3 | $7,044 | 3 |
| SUNY College at Brockport | $8,975 | 3 | $8,967 | 2 | $9,505 | 1 | $9,533 | 2 | $9,152 | 1 | $8,990 | 1 |
| Eastern Washington University | $8,935 | 4 | $8,449 | 4 | $7,931 | 5 | $7,256 | 5 | $6,414 | 6 | $6,169 | 5 |
| SOUTHERN UTAH UNIVERSITY | $7,840 | 5 | $7,266 | 7 | $6,718 | 7 | $6,588 | 6 | $6,941 | 4 | $6,457 | 4 |
| Univ of Southern Colorado | $7,637 | 6 | $7,542 | 6 | $7,291 | 6 | $7,366 | 4 | $6,475 | 5 | $5,485 | 7 |
| Boise State University | $7,300 | 7 | $7,548 | 5 | $6,303 | 9 | $6,020 | 11 | $6,078 | 7 | $5,240 | 9 |
| Southern Oregon State College | $7,010 | 8 | $6,487 | 11 | $6,238 | 10 | $6,309 | 8 | $5,883 | 10 | $5,314 | 8 |
| Indiana University Northwest | $6,892 | 9 | $6,793 | 9 | $6,311 | 8 | $6,069 | 9 | $5,936 | 9 | $5,072 | 10 |
| Austin Peay State University | $6,634 | 10 | $7,179 | 8 | $9,195 | 2 | $6,417 | 7 | $5,460 | 11 | $4,816 | 12 |
| WEBER STATE UNIVERSITY | $6,627 | 11 | $6,496 | 10 | $6,154 | 11 | $6,053 | 10 | $6,023 | 8 | $5,777 | 6 |
| Univ of Wisconsin, Oshkosh | $6,528 | 12 | $6,076 | 12 | $5,600 | 12 | $5,131 | 12 | $5,120 | 12 | $5,056 | 11 |
| COMPARISON GROUP AVERAGE | $7,938 | | $7,948 | | $7,562 | | $7,278 | | $6,694 | | $6,150 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 98.77% | | 91.42% | | 88.84% | | 90.52% | | 103.69% | | 104.99% | |
| Weber State University | 83.48% | | 81.73% | | 81.38% | | 83.17% | | 89.98% | | 93.93% | |

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $8,685 | 1 | $8,638 | 1 | $8,649 | 2 | $10,721 | 1 | $10,870 | 1 | $9,077 | 1 |
| North Idaho College | $7,350 | 2 | $6,987 | 3 | $6,522 | 5 | $6,602 | 2 | $6,911 | 3 | $6,139 | 4 |
| SNOW COLLEGE | $7,152 | 3 | $7,250 | 2 | $7,376 | 3 | $6,500 | 5 | $6,851 | 4 | $6,495 | 3 |
| COLLEGE OF EASTERN UTAH | $6,856 | 4 | $6,336 | 5 | $6,344 | 6 | $6,565 | 4 | $7,172 | 2 | $7,695 | 2 |
| Chemeketa Community College | $6,771 | 5 | $6,292 | 6 | $6,793 | 4 | $6,589 | 3 | $5,803 | 5 | $5,458 | 5 |
| Onondaga Community College | $6,521 | 6 | $6,509 | 4 | $5,980 | 7 | $5,466 | 6 | $5,045 | 7 | $4,718 | 7 |
| DIXIE COLLEGE | $6,168 | 7 | $5,933 | 7 | $5,538 | 8 | $4,818 | 11 | $4,762 | 8 | $4,688 | 8 |
| Yavapai College | $6,142 | 8 | $5,437 | 11 | $4,951 | 12 | $5,086 | 8 | $4,662 | 11 | $4,459 | 11 |
| SALT LAKE COMMUNITY COLLEGE | $5,767 | 9 | $5,928 | 8 | $5,299 | 9 | $4,779 | 12 | $4,703 | 10 | $4,481 | 10 |
| Grand Rapids Junior College | $5,693 | 10 | $5,647 | 9 | $10,226 | 1 | $4,977 | 9 | $4,720 | 9 | $4,753 | 6 |
| UTAH VALLEY COMMUNITY COLLEGE | $5,063 | 11 | $4,979 | 12 | $4,416 | 13 | $4,496 | 13 | $4,187 | 14 | $3,936 | 14 |
| Danville Community College | $4,776 | 12 | $4,843 | 13 | $4,953 | 11 | $5,179 | 7 | $5,092 | 6 | $4,636 | 9 |
| Joliet Junior College | $4,728 | 13 | $4,676 | 14 | $4,392 | 14 | $4,265 | 14 | $3,740 | 15 | $4,004 | 12 |
| Anne Arundel Comm College | $4,479 | 14 | $4,217 | 15 | $4,247 | 15 | $4,188 | 15 | $4,328 | 13 | $3,965 | 13 |
| Spokane Community College | -- | 15 | $5,500 | 10 | $5,207 | 10 | $4,928 | 10 | $4,483 | 12 | $3,819 | 15 |
| COMPARISON GROUP AVERAGE | $6,127 | | $5,875 | | $6,192 | | $5,800 | | $5,566 | | $5,103 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 116.73% | | 123.40% | | 119.12% | | 112.07% | | 123.09% | | 127.28% | |
| College of Eastern Utah | 111.90% | | 107.85% | | 102.45% | | 113.19% | | 128.85% | | 150.79% | |
| Dixie College | 100.67% | | 100.99% | | 89.44% | | 83.07% | | 85.56% | | 91.87% | |
| Salt Lake Community College | 94.12% | | 100.90% | | 85.58% | | 82.40% | | 84.50% | | 87.81% | |
| Utah Valley Community Colleg | 82.63% | | 84.75% | | 71.32% | | 77.52% | | 75.22% | | 77.13% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $12,867 | 1 | $11,739 | 1 | $10,595 | 1 | $10,104 | 1 | $9,576 | 1 | $8,336 | 1 |
| Univ North Carolina (Ch Hill) | $11,103 | 2 | $10,044 | 2 | $9,597 | 2 | $9,271 | 2 | $8,761 | 2 | $8,261 | 2 |
| University of Washington | $9,610 | 3 | $9,286 | 3 | $8,189 | 3 | $7,633 | 3 | $6,263 | 3 | $5,909 | 3 |
| Univ of Virginia, Main Campus | $7,618 | 4 | $6,909 | 4 | $6,523 | 4 | $5,890 | 4 | $5,633 | 5 | $5,083 | 5 |
| University of Florida | $7,239 | 5 | $5,624 | 7 | $6,326 | 5 | $5,534 | 5 | $5,652 | 4 | $5,411 | 4 |
| University of Iowa | $6,708 | 6 | $6,043 | 5 | $5,730 | 6 | $5,140 | 8 | $4,919 | 9 | $4,721 | 7 |
| Univ Cincinnati, Main Campus | $6,252 | 7 | $5,703 | 6 | $5,190 | 10 | $5,531 | 6 | $5,110 | 7 | $4,463 | 9 |
| Purdue University, Main Campus | $5,730 | 8 | $5,289 | 10 | $5,346 | 7 | $5,276 | 7 | $4,842 | 10 | $4,392 | 10 |
| UNIVERSITY OF UTAH | $5,725 | 9 | $5,527 | 8 | $5,265 | 9 | $5,129 | 10 | $5,139 | 6 | $4,688 | 8 |
| University of Arizona | $5,638 | 10 | $5,450 | 9 | $5,320 | 8 | $5,137 | 9 | $5,002 | 8 | $4,742 | 6 |
| Univ of Colorado, Boulder | $4,509 | 11 | $4,362 | 11 | $3,987 | 11 | $3,749 | 11 | $3,507 | 11 | $3,219 | 11 |
| COMPARISON GROUP AVERAGE | $7,727 | | $7,045 | | $6,680 | | $6,327 | | $5,927 | | $5,454 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 74.09% | | 78.45% | | 78.82% | | 81.07% | | 86.70% | | 85.96% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $10,401 | 1 | $9,554 | 1 | $8,858 | 1 | $8,665 | 1 | $8,088 | 1 | $7,333 | 1 |
| North Carolina State Univ | $6,226 | 2 | $5,986 | 2 | $5,893 | 2 | $5,319 | 2 | $5,012 | 2 | $4,561 | 2 |
| Virginia Tech University | $5,758 | 3 | $5,322 | 3 | $5,006 | 3 | $4,674 | 3 | $4,311 | 3 | $3,997 | 3 |
| Univ of Maryland, College Pk | $5,129 | 4 | $4,482 | 7 | $4,000 | 9 | $3,736 | 9 | $3,401 | 10 | $3,312 | 9 |
| Washington State University | $5,016 | 5 | $4,994 | 5 | $4,496 | 4 | $4,297 | 4 | $4,063 | 6 | $3,825 | 5 |
| Colorado State University | $4,888 | 6 | $4,618 | 6 | $4,163 | 7 | $4,025 | 7 | $4,039 | 7 | $3,756 | 6 |
| Texas A & M University | $4,823 | 7 | $5,291 | 4 | $4,218 | 6 | $4,119 | 5 | $4,179 | 4 | $3,959 | 4 |
| Iowa State University | $4,735 | 8 | $4,126 | 9 | $3,736 | 10 | $3,549 | 10 | $3,403 | 9 | $3,403 | 8 |
| UTAH STATE UNIVERSITY | $4,400 | 9 | $4,311 | 8 | $4,229 | 5 | $4,094 | 6 | $4,154 | 5 | $3,665 | 7 |
| Oregon State University | $4,172 | 10 | $4,052 | 10 | $4,131 | 8 | $3,942 | 8 | $3,613 | 8 | $3,311 | 10 |
| New Mexico State University | $3,378 | 11 | $3,203 | 11 | $2,979 | 11 | $2,915 | 11 | $2,944 | 11 | $2,676 | 11 |
| COMPARISON GROUP AVERAGE | $5,453 | | $5,163 | | $4,748 | | $4,524 | | $4,305 | | $4,013 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 80.69% | | 83.50% | | 89.07% | | 90.50% | | 96.49% | | 91.33% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1965-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $5,663 | 1 | $5,362 | 1 | $4,896 | 1 | $4,646 | 1 | $3,802 | 1 | $3,592 | 1 |
| SUNY College at Brockport | $3,797 | 2 | $3,522 | 2 | $3,786 | 3 | $3,749 | 2 | $3,560 | 2 | $3,497 | 2 |
| Eastern Washington University | $3,745 | 3 | $3,474 | 4 | $3,380 | 4 | $3,175 | 3 | $2,816 | 5 | $2,710 | 4 |
| Univ of Nevada, Las Vegas | $3,560 | 4 | $2,986 | 8 | $2,874 | 9 | $2,772 | 10 | $2,632 | 9 | $2,482 | 6 |
| Boise State University | $3,328 | 5 | $3,517 | 3 | $3,140 | 5 | $3,049 | 5 | $2,877 | 4 | $2,468 | 7 |
| Southern Oregon State College | $3,180 | 6 | $2,889 | 10 | $2,830 | 10 | $2,850 | 9 | $2,512 | 10 | $2,294 | 9 |
| Univ of Wisconsin, Oshkosh | $3,106 | 7 | $2,945 | 9 | $3,072 | 6 | $2,889 | 8 | $2,748 | 6 | $2,547 | 5 |
| Austin Peay State University | $3,080 | 8 | $3,398 | 5 | $4,260 | 2 | $3,063 | 4 | $2,661 | 8 | $2,345 | 8 |
| WEBER STATE UNIVERSITY | $3,014 | 9 | $3,006 | 7 | $2,923 | 7 | $3,010 | 6 | $2,988 | 3 | $2,820 | 3 |
| Indiana University Northwest | $2,884 | 10 | $3,064 | 6 | $2,896 | 8 | $2,895 | 7 | $2,743 | 7 | $2,164 | 10 |
| SOUTHERN UTAH UNIVERSITY | $2,508 | 11 | $2,199 | 12 | $2,130 | 12 | $2,069 | 12 | $2,316 | 11 | $2,164 | 10 |
| Univ of Southern Colorado | $2,455 | 12 | $2,646 | 11 | $2,498 | 11 | $2,395 | 11 | $2,086 | 12 | $1,951 | 12 |
| COMPARISON GROUP AVERAGE | $3,480 | | $3,380 | | $3,363 | | $3,148 | | $2,844 | | $2,631 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 86.61% | | 88.93% | | 86.92% | | 95.62% | | 105.06% | | 107.18% | |
| Southern Utah University | 72.07% | | 65.06% | | 63.34% | | 65.72% | | 81.43% | | 82.25% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $3,791 | 1 | $3,676 | 1 | $3,927 | 1 | $4,670 | 1 | $4,776 | 1 | $3,010 | 1 |
| Grand Rapids Junior College | $3,273 | 2 | $3,216 | 2 | $2,956 | 3 | $2,615 | 5 | $2,460 | 6 | $2,741 | 4 |
| Chemeketa Community College | $3,158 | 3 | $2,924 | 4 | $2,932 | 4 | $3,216 | 2 | $3,015 | 3 | $2,836 | 3 |
| North Idaho College | $2,924 | 4 | $3,072 | 3 | $2,970 | 2 | $2,968 | 3 | $3,191 | 2 | $2,855 | 2 |
| Onondaga Community College | $2,905 | 5 | $2,879 | 5 | $2,587 | 6 | $2,178 | 12 | $2,109 | 11 | $1,981 | 11 |
| Joliet Junior College | $2,599 | 6 | $2,486 | 9 | $2,535 | 7 | $2,291 | 10 | $1,780 | 15 | $1,841 | 14 |
| COLLEGE OF EASTERN UTAH | $2,530 | 7 | $1,993 | 14 | $2,296 | 12 | $2,335 | 8 | $2,681 | 5 | $2,688 | 5 |
| Anne Arundel Comm College | $2,467 | 8 | $2,280 | 11 | $2,341 | 11 | $2,405 | 7 | $2,250 | 9 | $2,090 | 10 |
| Danville Community College | $2,466 | 9 | $2,608 | 7 | $2,624 | 5 | $2,676 | 4 | $2,449 | 7 | $2,438 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $2,383 | 10 | $2,600 | 8 | $2,398 | 10 | $2,481 | 6 | $2,404 | 8 | $2,267 | 7 |
| DIXIE COLLEGE | $2,342 | 11 | $2,165 | 12 | $1,936 | 14 | $1,823 | 15 | $1,851 | 13 | $1,852 | 13 |
| SNOW COLLEGE | $2,281 | 12 | $2,320 | 10 | $2,472 | 8 | $2,290 | 11 | $2,754 | 4 | $2,267 | 7 |
| Yavapai College | $2,129 | 13 | $2,041 | 13 | $2,196 | 13 | $2,163 | 13 | $1,850 | 14 | $2,116 | 9 |
| UTAH VALLEY COMMUNITY COLLEGE | $1,996 | 14 | $1,937 | 15 | $1,858 | 15 | $1,916 | 14 | $1,887 | 12 | $1,791 | 15 |
| Spokane Community College | -- | 15 | $2,631 | 6 | $2,422 | 9 | $2,316 | 9 | $2,173 | 10 | $1,930 | 12 |
| COMPARISON GROUP AVERAGE | $2,857 | | $2,781 | | $2,749 | | $2,750 | | $2,606 | | $2,384 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 88.55% | | 71.66% | | 83.52% | | 84.91% | | 102.88% | | 112.75% | |
| Salt Lake Community College | 83.41% | | 93.49% | | 87.23% | | 90.22% | | 92.25% | | 95.09% | |
| Dixie College | 81.97% | | 77.85% | | 70.43% | | 66.29% | | 71.03% | | 77.68% | |
| Snow College | 79.84% | | 83.42% | | 89.92% | | 83.27% | | 105.68% | | 95.09% | |
| Utah Valley Community Colleg | 69.86% | | 69.65% | | 67.59% | | 69.67% | | 72.41% | | 75.13% | |

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | $6,964 | 1 | $6,594 | 1 | $5,666 | 1 | $5,588 | 1 | $5,776 | 1 | $5,289 | 1 |
| University of Florida | $6,936 | 2 | $6,470 | 2 | $5,615 | 2 | $4,760 | 3 | $4,377 | 3 | $3,835 | 3 |
| Univ California, Los Angeles | $6,542 | 3 | $5,992 | 3 | $5,231 | 3 | $4,905 | 2 | $4,626 | 2 | $4,426 | 2 |
| University of Arizona | $4,692 | 4 | $4,358 | 4 | $4,142 | 4 | $3,921 | 4 | $3,529 | 4 | $3,129 | 5 |
| Univ North Carolina (Ch Hill) | $4,541 | 5 | $4,255 | 5 | $3,868 | 5 | $3,437 | 5 | $3,218 | 5 | $3,727 | 4 |
| Univ of Virginia, Main Campus | $4,088 | 6 | $3,582 | 7 | $3,202 | 6 | $2,751 | 7 | $2,716 | 6 | $2,363 | 8 |
| UNIVERSITY OF UTAH | $3,740 | 7 | $3,589 | 6 | $3,135 | 7 | $2,923 | 6 | $2,620 | 7 | $2,403 | 7 |
| University of Iowa | $3,255 | 8 | $3,012 | 8 | $2,583 | 9 | $2,135 | 10 | $1,965 | 10 | $1,783 | 10 |
| Univ of Colorado, Boulder | $3,107 | 9 | $2,803 | 9 | $2,547 | 10 | $2,310 | 9 | $2,038 | 9 | $1,897 | 9 |
| Purdue University, Main Campus | $2,729 | 10 | $2,700 | 10 | $2,796 | 8 | $2,578 | 8 | $2,614 | 8 | $2,410 | 6 |
| Univ Cincinnati, Main Campus | $2,253 | 11 | $1,986 | 11 | $1,729 | 11 | $1,620 | 11 | $1,337 | 11 | $1,263 | 11 |
| COMPARISON GROUP AVERAGE | $4,511 | | $4,175 | | $3,738 | | $3,401 | | $3,220 | | $3,012 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 82.91% | | 85.96% | | 83.87% | | 85.95% | | 81.37% | | 79.78% | |

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $7,136 | 1 | $6,804 | 1 | $6,157 | 1 | $5,987 | 1 | $5,622 | 1 | $5,145 | 1 |
| UTAH STATE UNIVERSITY | $6,570 | 2 | $5,487 | 2 | $4,841 | 4 | $3,765 | 5 | $3,939 | 5 | $3,449 | 5 |
| New Mexico State University | $6,219 | 3 | $5,293 | 3 | $5,260 | 2 | $5,091 | 2 | $4,941 | 2 | $4,227 | 2 |
| Oregon State University | $5,264 | 4 | $4,991 | 5 | $5,127 | 3 | $4,643 | 3 | $4,294 | 3 | $4,132 | 3 |
| North Carolina State Univ | $5,155 | 5 | $5,027 | 4 | $4,737 | 5 | $4,216 | 4 | $3,948 | 4 | $3,642 | 4 |
| Virginia Tech University | $4,238 | 6 | $3,627 | 6 | $3,194 | 7 | $2,880 | 7 | $2,779 | 7 | $2,429 | 7 |
| Texas A & M University | $4,090 | 7 | $3,273 | 9 | $3,501 | 6 | $3,365 | 6 | $2,912 | 6 | $2,584 | 6 |
| Iowa State University | $3,582 | 8 | $3,407 | 8 | $3,010 | 8 | $2,395 | 10 | $2,335 | 8 | $2,260 | 9 |
| Washington State University | $3,039 | 9 | $2,886 | 10 | $2,664 | 10 | $2,614 | 8 | $2,503 | 9 | $2,394 | 8 |
| Univ of Maryland, College Pk | $2,885 | 10 | $3,456 | 7 | $2,820 | 9 | $2,526 | 9 | $2,104 | 10 | $1,847 | 11 |
| Colorado State University | $2,657 | 11 | $2,446 | 11 | $2,293 | 11 | $2,167 | 11 | $2,089 | 11 | $1,961 | 10 |
| COMPARISON GROUP AVERAGE | $4,427 | | $4,121 | | $3,876 | | $3,588 | | $3,353 | | $3,062 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 148.41% | | 133.15% | | 124.90% | | 104.93% | | 117.48% | | 112.64% | |

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $629 | 1 | $664 | 1 | $593 | 1 | $553 | 1 | $421 | 1 | $344 | 1 |
| Eastern Washington University | $247 | 2 | $202 | 2 | $192 | 3 | $212 | 3 | $196 | 2 | $139 | 3 |
| Boise State University | $207 | 3 | $184 | 3 | $133 | 5 | $104 | 5 | $101 | 5 | $82 | 5 |
| Univ of Southern Colorado | $180 | 4 | $131 | 5 | $185 | 4 | $168 | 4 | $134 | 4 | $123 | 4 |
| SUNY College at Brockport | $109 | 5 | $81 | 6 | $95 | 6 | $79 | 6 | $73 | 6 | $50 | 6 |
| Indiana University Northwest | $98 | 6 | $149 | 4 | $204 | 2 | $49 | 7 | $34 | 7 | $26 | 7 |
| Univ of Wisconsin, Oshkosh | $50 | 7 | $34 | 8 | $23 | 8 | $18 | 8 | $16 | 8 | $16 | 8 |
| WEBER STATE UNIVERSITY | $38 | 8 | $48 | 7 | $56 | 7 | $17 | 9 | $12 | 9 | $13 | 9 |
| Austin Peay State University | $19 | 9 | $27 | 9 | $21 | 9 | $2 | 10 | $1 | 10 | $1 | 10 |
| Southern Oregon State College | $14 | 10 | $7 | 10 | ** | 10 | ** | 11 | $1 | 10 | $1 | 10 |
| Calif St Univ, Dominguez Hills | $0 | 11 | $0 | 11 | $0 | 11 | $290 | 2 | $189 | 3 | $148 | 2 |
| SOUTHERN UTAH UNIVERSITY | $0 | 11 | $0 | 11 | $0 | 11 | $0 | 12 | $0 | 12 | $0 | 12 |

**Less than $0.50

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $155 | $148 | $145 | $147 | $117 | $93 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Weber State University | 24.52% | 32.43% | 38.62% | 11.56% | 10.26% | 13.98% |
| Southern Utah University | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onandaga Community College | $368 | 1 | $383 | 1 | $28 | 1 | $25 | 3 | $35 | 1 | $31 | 1 |
| SNOW COLLEGE | $5 | 2 | $5 | 2 | $7 | 2 | $7 | 4 | $13 | 2 | $5 | 2 |
| Anne Arundel Comm College | $0 | 3 | $0 | 3 | $0 | 3 | $37 | 2 | $0 | 3 | $0 | 3 |
| UTAH VALLEY COMMUNITY COLLEGE | $0 | 3 | $0 | 3 | $0 | 3 | $92 | 1 | $0 | 3 | $0 | 3 |
| North Idaho College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| COLLEGE OF EASTERN UTAH | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| SALT LAKE COMMUNITY COLLEGE | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Joliet Junior College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Yavapai College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| DIXIE COLLEGE | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Chemeketa Community College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Grand Rapids Junior College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Danville Community College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Western Wyoming Comm College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Spokane Community College | -- | 15 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $41 | $38 | $3 | $6 | $3 | $3 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Snow College | 12.20% | 13.16% | 233.33% | 116.67% | 433.33% | 166.67% |
| Utah Valley Community Colleg | 0.00% | 0.00% | 0.00% | 1533.33% | 0.00% | 0.00% |
| College of Eastern Utah | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Salt Lake Community College | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Dixie College | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | 95.81% | 1 | 115.04% | 1 | 88.76% | 1 | 86.01% | 1 | 77.44% | 2 | 70.87% | 2 |
| University of Arizona | 83.22% | 2 | 79.96% | 2 | 77.86% | 2 | 76.33% | 2 | 70.55% | 3 | 65.98% | 3 |
| University of Washington | 72.47% | 3 | 71.01% | 3 | 69.19% | 3 | 73.21% | 3 | 92.22% | 1 | 89.51% | 1 |
| Univ of Colorado, Boulder | 68.91% | 4 | 64.26% | 5 | 63.88% | 4 | 61.62% | 4 | 58.11% | 4 | 58.93% | 4 |
| UNIVERSITY OF UTAH | 65.33% | 5 | 64.94% | 4 | 59.54% | 5 | 56.99% | 5 | 50.98% | 6 | 51.26% | 7 |
| Univ of Virginia, Main Campus | 53.66% | 6 | 51.85% | 6 | 49.09% | 8 | 46.71% | 8 | 48.22% | 8 | 46.49% | 8 |
| Univ California, Los Angeles | 50.84% | 7 | 51.04% | 8 | 49.37% | 7 | 48.55% | 7 | 48.31% | 7 | 53.10% | 6 |
| University of Iowa | 48.52% | 8 | 49.84% | 9 | 45.08% | 9 | 41.54% | 9 | 39.95% | 9 | 37.77% | 10 |
| Purdue University, Main Campus | 47.63% | 9 | 51.05% | 7 | 52.30% | 6 | 48.86% | 6 | 53.99% | 5 | 54.87% | 5 |
| Univ North Carolina (Ch Hill) | 40.90% | 10 | 42.36% | 10 | 40.30% | 10 | 37.07% | 10 | 36.73% | 10 | 45.12% | 9 |
| Univ Cincinnati, Main Campus | 36.04% | 11 | 34.82% | 11 | 33.31% | 11 | 29.29% | 11 | 26.16% | 11 | 28.30% | 11 |
| COMPARISON GROUP AVERAGE | 58.38% | | 59.26% | | 55.96% | | 53.75% | | 54.33% | | 55.23% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 111.91% | | 109.58% | | 106.40% | | 106.03% | | 93.83% | | 92.81% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| New Mexico State University | 184.10% | 1 | 165.25% | 1 | 176.57% | 1 | 174.65% | 1 | 167.83% | 1 | 157.96% | 1 |
| UTAH STATE UNIVERSITY | 149.32% | 2 | 127.28% | 2 | 114.47% | 3 | 91.96% | 3 | 94.82% | 3 | 94.11% | 3 |
| Oregon State University | 126.17% | 3 | 123.17% | 3 | 124.11% | 2 | 117.78% | 2 | 118.85% | 2 | 124.80% | 2 |
| Texas A & M University | 84.80% | 4 | 61.86% | 9 | 83.00% | 4 | 81.69% | 5 | 69.68% | 5 | 65.27% | 7 |
| North Carolina State Univ | 82.80% | 5 | 83.98% | 4 | 80.38% | 6 | 79.26% | 4 | 78.77% | 4 | 79.85% | 4 |
| Iowa State University | 75.65% | 6 | 82.57% | 5 | 80.57% | 5 | 67.48% | 8 | 68.62% | 7 | 66.41% | 6 |
| Virginia Tech University | 73.60% | 7 | 68.15% | 8 | 63.80% | 9 | 61.62% | 9 | 64.46% | 8 | 60.77% | 9 |
| Univ of California, Davis | 68.61% | 8 | 71.22% | 7 | 69.51% | 8 | 69.09% | 6 | 69.51% | 6 | 70.16% | 5 |
| Washington State University | 60.59% | 9 | 57.79% | 10 | 59.25% | 10 | 60.83% | 10 | 61.61% | 10 | 62.59% | 8 |
| Univ of Maryland, College Pk | 56.25% | 10 | 77.11% | 6 | 70.50% | 7 | 67.61% | 7 | 61.86% | 9 | 55.77% | 10 |
| Colorado State University | 54.36% | 11 | 52.97% | 11 | 55.08% | 11 | 53.84% | 11 | 51.72% | 11 | 52.21% | 11 |
| COMPARISON GROUP AVERAGE | 81.18% | | 79.82% | | 81.63% | | 79.31% | | 77.89% | | 76.30% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 183.93% | | 159.46% | | 140.22% | | 115.95% | | 121.74% | | 123.34% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | 17.67% | 1 | 22.24% | 1 | 20.63% | 1 | 19.95% | 1 | 16.00% | 1 | 13.86% | 1 |
| Univ of Southern Colorado | 7.33% | 2 | 4.95% | 4 | 7.41% | 2 | 7.01% | 2 | 6.42% | 3 | 6.30% | 2 |
| Eastern Washington University | 6.60% | 3 | 5.81% | 2 | 5.68% | 4 | 6.68% | 3 | 6.96% | 2 | 5.13% | 3 |
| Boise State University | 6.22% | 4 | 5.23% | 3 | 4.24% | 5 | 3.41% | 5 | 3.51% | 5 | 3.32% | 5 |
| Indiana University Northwest | 3.40% | 5 | 4.86% | 5 | 7.04% | 3 | 1.69% | 7 | 1.24% | 7 | 1.07% | 7 |
| SUNY College at Brockport | 2.87% | 6 | 2.30% | 6 | 2.51% | 6 | 2.11% | 6 | 2.05% | 6 | 1.43% | 6 |
| Univ of Wisconsin, Oshkosh | 1.61% | 7 | 1.15% | 8 | 0.75% | 8 | 0.62% | 8 | 0.58% | 8 | 0.63% | 8 |
| WEBER STATE UNIVERSITY | 1.26% | 8 | 1.60% | 7 | 1.92% | 7 | 0.56% | 9 | 0.40% | 9 | 0.46% | 9 |
| Austin Peay State University | 0.62% | 9 | 0.79% | 9 | 0.49% | 9 | 0.07% | 10 | 0.04% | 10 | 0.04% | 10 |
| Southern Oregon State College | 0.44% | 10 | 0.24% | 10 | 0.00% | 10 | 0.00% | 11 | 0.04% | 10 | 0.04% | 10 |
| Calif St Univ, Dominguez Hills | 0.00% | 11 | 0.00% | 11 | 0.00% | 10 | 6.24% | 4 | 4.97% | 4 | 4.12% | 4 |
| SOUTHERN UTAH UNIVERSITY | 0.00% | 11 | 0.00% | 11 | 0.00% | 10 | 0.00% | 11 | 0.00% | 12 | 0.00% | 12 |
| COMPARISON GROUP AVERAGE | 4.45% | | 4.38% | | 4.31% | | 4.67% | | 4.11% | | 3.53% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 28.29% | | 36.54% | | 44.53% | | 11.99% | | 9.73% | | 13.03% | |
| Southern Utah University | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onondaga Community College | 12.67% | 1 | 13.30% | 1 | 1.08% | 1 | 1.15% | 3 | 1.66% | 1 | 1.56% | 1 |
| SNOW COLLEGE | 0.22% | 2 | 0.22% | 2 | 0.28% | 2 | 0.31% | 4 | 0.47% | 2 | 0.22% | 2 |
| Anne Arundel Comm College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 1.54% | 2 | 0.00% | 3 | 0.00% | 3 |
| UTAH VALLEY COMMUNITY COLLEGE | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 4.80% | 1 | 0.00% | 3 | 0.00% | 3 |
| North Idaho College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| COLLEGE OF EASTERN UTAH | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| SALT LAKE COMMUNITY COLLEGE | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Joliet Junior College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Yavapai College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| DIXIE COLLEGE | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Chemeketa Community College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Grand Rapids Junior College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Danville Community College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Western Wyoming Comm College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Spokane Community College | -- | 15 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| COMPARISON GROUP AVERAGE | 1.44% | | 1.37% | | 0.11% | | 0.22% | | 0.47% | | 0.13% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 15.33% | | 16.10% | | 256.57% | | 140.91% | | 100.00% | | 169.23% | |
| Utah Valley Community Colleg | 0.00% | | 0.00% | | 0.00% | | 2181.82% | | 0.00% | | 0.00% | |
| College of Eastern Utah | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Salt Lake Community College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Dixie College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $4,706 | 1 | $4,231 | 1 | $4,121 | 1 | $4,138 | 1 | $4,110 | 1 | $3,216 | 1 |
| University of Washington | $2,668 | 2 | $2,297 | 2 | $1,987 | 3 | $1,877 | 2 | $1,504 | 4 | $1,531 | 3 |
| Univ of Virginia, Main Campus | $2,458 | 3 | $2,181 | 3 | $2,286 | 2 | $1,821 | 3 | $1,829 | 2 | $1,883 | 2 |
| University of Arizona | $1,825 | 4 | $1,669 | 4 | $1,583 | 4 | $1,545 | 4 | $1,525 | 3 | $1,358 | 4 |
| UNIVERSITY OF UTAH | $1,608 | 5 | $1,575 | 5 | $1,346 | 6 | $1,212 | 6 | $1,195 | 6 | $1,041 | 7 |
| University of Iowa | $1,512 | 6 | $1,400 | 7 | $1,286 | 7 | $1,159 | 8 | $1,068 | 8 | $1,043 | 6 |
| Univ Cincinnati, Main Campus | $1,491 | 7 | $1,286 | 9 | $1,201 | 9 | $1,209 | 7 | $1,069 | 7 | $962 | 8 |
| Univ North Carolina (Ch Hill) | $1,462 | 8 | $1,477 | 6 | $1,427 | 5 | $1,301 | 5 | $1,211 | 5 | $1,118 | 5 |
| University of Florida | $1,455 | 9 | $1,209 | 10 | $1,016 | 10 | $967 | 10 | $391 | 11 | $354 | 11 |
| Univ of Colorado, Boulder | $1,419 | 10 | $1,311 | 8 | $1,208 | 8 | $1,125 | 9 | $991 | 9 | $895 | 9 |
| Purdue University, Main Campus | $840 | 11 | $793 | 11 | $822 | 11 | $757 | 11 | $754 | 10 | $463 | 10 |
| COMPARISON GROUP AVERAGE | $1,984 | | $1,785 | | $1,694 | | $1,590 | | $1,445 | | $1,282 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 81.05% | | 88.24% | | 79.46% | | 76.23% | | 82.70% | | 81.20% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $3,851 | 1 | $3,561 | 1 | $3,177 | 1 | $2,977 | 1 | $2,699 | 1 | $2,503 | 1 |
| Washington State University | $2,149 | 2 | $1,880 | 2 | $1,614 | 2 | $1,499 | 2 | $1,512 | 2 | $1,410 | 2 |
| Oregon State University | $1,377 | 3 | $1,192 | 4 | $1,169 | 3 | $1,077 | 3 | $967 | 4 | $917 | 5 |
| Virginia Tech University | $1,347 | 4 | $1,319 | 3 | $1,129 | 4 | $1,074 | 4 | $966 | 5 | $929 | 3 |
| Univ of Maryland, College Pk | $1,190 | 5 | $1,054 | 6 | $810 | 7 | $758 | 7 | $655 | 8 | $636 | 7 |
| North Carolina State Univ | $1,062 | 6 | $1,128 | 5 | $1,072 | 5 | $951 | 5 | $877 | 6 | $929 | 3 |
| Iowa State University | $1,034 | 7 | $1,018 | 8 | $693 | 8 | $597 | 9 | $545 | 10 | $530 | 10 |
| UTAH STATE UNIVERSITY | $1,024 | 8 | $1,043 | 7 | $1,011 | 6 | $948 | 6 | $999 | 3 | $847 | 6 |
| Colorado State University | $774 | 9 | $698 | 9 | $649 | 9 | $650 | 8 | $684 | 7 | $605 | 8 |
| New Mexico State University | $671 | 10 | $606 | 10 | $568 | 11 | $566 | 10 | $584 | 9 | $575 | 9 |
| Texas A & M University | $498 | 11 | $533 | 11 | $606 | 10 | $465 | 11 | $292 | 11 | $238 | 11 |
| COMPARISON GROUP AVERAGE | $1,395 | | $1,299 | | $1,149 | | $1,061 | | $978 | | $927 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 73.41% | | 80.29% | | 87.99% | | 89.35% | | 102.15% | | 91.37% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $1,064 | 1 | $1,106 | 1 | $1,048 | 1 | $974 | 2 | $815 | 2 | $734 | 2 |
| Calif St Univ, Dominguez Hills | $1,027 | 2 | $872 | 2 | $870 | 2 | $856 | 3 | $755 | 3 | $721 | 3 |
| Eastern Washington University | $867 | 3 | $814 | 3 | $740 | 3 | $630 | 7 | $568 | 7 | $620 | 4 |
| Southern Oregon State College | $776 | 4 | $727 | 4 | $671 | 4 | $695 | 4 | $631 | 5 | $590 | 6 |
| SOUTHERN UTAH UNIVERSITY | $719 | 5 | $605 | 8 | $656 | 5 | $1,085 | 1 | $1,099 | 1 | $1,008 | 1 |
| Boise State University | $676 | 6 | $664 | 5 | $606 | 7 | $690 | 5 | $554 | 8 | $512 | 8 |
| Univ of Wisconsin, Oshkosh | $663 | 7 | $632 | 6 | $323 | 12 | $318 | 12 | $376 | 12 | $285 | 12 |
| Univ of Southern Colorado | $661 | 8 | $436 | 11 | $504 | 10 | $604 | 8 | $507 | 9 | $352 | 10 |
| Indiana University Northwest | $585 | 9 | $606 | 7 | $595 | 8 | $682 | 6 | $647 | 4 | $600 | 5 |
| WEBER STATE UNIVERSITY | $489 | 10 | $467 | 10 | $521 | 9 | $603 | 9 | $585 | 6 | $554 | 7 |
| Austin Peay State University | $444 | 11 | $479 | 9 | $634 | 6 | $441 | 11 | $381 | 11 | $375 | 9 |
| SUNY College at Brockport | $421 | 12 | $423 | 12 | $487 | 11 | $477 | 10 | $492 | 10 | $484 | 11 |
| COMPARISON GROUP AVERAGE | $718 | | $676 | | $648 | | $637 | | $573 | | $527 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 100.14% | | 89.50% | | 101.23% | | 170.33% | | 191.80% | | 191.27% | |
| Weber State University | 68.11% | | 69.08% | | 80.40% | | 94.66% | | 102.09% | | 105.12% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $1,236 | 1 | $1,132 | 1 | $1,583 | 1 | $1,543 | 1 | $1,685 | 1 | $1,627 | 1 |
| Yavapai College | $613 | 2 | $537 | 3 | $467 | 3 | $480 | 4 | $421 | 4 | $206 | 13 |
| UTAH VALLEY COMMUNITY COLLEGE | $580 | 3 | $481 | 5 | $394 | 7 | $365 | 8 | $344 | 8 | $224 | 11 |
| North Idaho College | $577 | 4 | $347 | 10 | $266 | 11 | $243 | 12 | $245 | 13 | $210 | 12 |
| SNOW COLLEGE | $538 | 5 | $494 | 4 | $400 | 6 | $362 | 9 | $420 | 5 | $408 | 4 |
| Chemeketa Community College | $498 | 6 | $687 | 2 | $1,111 | 2 | $717 | 3 | $416 | 6 | $395 | 5 |
| Danville Community College | $485 | 7 | $479 | 6 | $456 | 4 | $718 | 2 | $670 | 2 | $587 | 2 |
| Anne Arundel Comm College | $463 | 8 | $426 | 7 | $433 | 5 | $416 | 5 | $398 | 7 | $340 | 6 |
| DIXIE COLLEGE | $463 | 9 | $328 | 12 | $258 | 12 | $296 | 10 | $328 | 10 | $305 | 8 |
| COLLEGE OF EASTERN UTAH | $409 | 10 | $406 | 8 | $391 | 8 | $397 | 6 | $489 | 3 | $533 | 3 |
| Grand Rapids Junior College | $256 | 11 | $298 | 13 | $95 | 14 | $255 | 11 | $250 | 12 | $256 | 10 |
| SALT LAKE COMMUNITY COLLEGE | $211 | 12 | $340 | 11 | $288 | 10 | $235 | 13 | $324 | 11 | $336 | 7 |
| Onondaga Community College | $167 | 13 | $161 | 14 | $154 | 13 | $161 | 15 | $153 | 14 | $143 | 14 |
| Joliet Junior College | $134 | 14 | $91 | 15 | $87 | 15 | $162 | 14 | $74 | 15 | $71 | 15 |
| Spokane Community College | -- | 15 | $350 | 9 | $364 | 9 | $386 | 7 | $334 | 9 | $266 | 9 |
| COMPARISON GROUP AVERAGE | $492 | | $451 | | $502 | | $508 | | $465 | | $410 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah Valley Community Colleg | 117.89% | | 106.65% | | 78.49% | | 71.85% | | 73.98% | | 54.63% | |
| Snow College | 109.35% | | 109.53% | | 79.68% | | 71.26% | | 90.32% | | 99.51% | |
| Dixie College | 94.11% | | 72.73% | | 51.39% | | 58.27% | | 70.54% | | 74.39% | |
| College of Eastern Utah | 83.13% | | 90.02% | | 77.89% | | 78.15% | | 105.16% | | 130.00% | |
| Salt Lake Community College | 42.89% | | 75.39% | | 57.37% | | 46.26% | | 69.68% | | 81.95% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $1,121 | 1 | $1,033 | 1 | $958 | 1 | $922 | 1 | $926 | 1 | $853 | 1 |
| Univ of Colorado, Boulder | $911 | 2 | $752 | 2 | $816 | 2 | $765 | 2 | $728 | 2 | $673 | 2 |
| University of Florida | $683 | 3 | $596 | 4 | $563 | 5 | $373 | 8 | $239 | 11 | $222 | 11 |
| Univ of Virginia, Main Campus | $682 | 4 | $676 | 3 | $634 | 3 | $559 | 3 | $577 | 3 | $500 | 3 |
| University of Iowa | $679 | 5 | $591 | 5 | $573 | 4 | $501 | 4 | $510 | 4 | $476 | 4 |
| UNIVERSITY OF UTAH | $532 | 6 | $467 | 7 | $418 | 7 | $391 | 7 | $440 | 6 | $348 | 6 |
| Univ Cincinnati, Main Campus | $519 | 7 | $441 | 8 | $416 | 8 | $440 | 5 | $390 | 7 | $337 | 7 |
| University of Arizona | $487 | 8 | $484 | 6 | $434 | 6 | $412 | 6 | $468 | 5 | $405 | 5 |
| University of Washington | $400 | 9 | $347 | 9 | $364 | 9 | $293 | 9 | $275 | 9 | $256 | 8 |
| Univ North Carolina (Ch Hill) | $350 | 10 | $319 | 10 | $309 | 10 | $279 | 10 | $271 | 10 | $255 | 9 |
| Purdue University, Main Campus | $280 | 11 | $261 | 11 | $259 | 11 | $261 | 11 | $298 | 8 | $253 | 10 |
| COMPARISON GROUP AVERAGE | $611 | | $550 | | $533 | | $481 | | $468 | | $423 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 87.07% | | 84.91% | | 78.42% | | 81.29% | | 94.02% | | 82.27% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $1,405 | 1 | $1,355 | 1 | $1,233 | 1 | $1,281 | 1 | $1,248 | 1 | $1,131 | 1 |
| Univ of Maryland, College Pk | $623 | 2 | $553 | 3 | $489 | 4 | $436 | 2 | $387 | 4 | $442 | 3 |
| Iowa State University | $612 | 3 | $715 | 2 | $508 | 2 | $411 | 4 | $473 | 2 | $449 | 2 |
| New Mexico State University | $586 | 4 | $525 | 4 | $497 | 3 | $419 | 3 | $452 | 3 | $421 | 4 |
| Colorado State University | $483 | 5 | $448 | 5 | $412 | 6 | $346 | 7 | $342 | 6 | $350 | 5 |
| Washington State University | $470 | 6 | $416 | 6 | $371 | 7 | $358 | 6 | $309 | 8 | $317 | 6 |
| UTAH STATE UNIVERSITY | $423 | 7 | $383 | 7 | $368 | 8 | $335 | 8 | $342 | 6 | $305 | 7 |
| Oregon State University | $399 | 8 | $353 | 8 | $362 | 9 | $312 | 9 | $294 | 9 | $259 | 9 |
| Virginia Tech University | $378 | 9 | $342 | 9 | $419 | 5 | $387 | 5 | $351 | 5 | $221 | 11 |
| North Carolina State Univ | $340 | 10 | $319 | 10 | $329 | 10 | $296 | 10 | $263 | 10 | $250 | 10 |
| Texas A & M University | $206 | 11 | $205 | 11 | $197 | 11 | $200 | 11 | $207 | 11 | $301 | 8 |
| COMPARISON GROUP AVERAGE | $550 | | $523 | | $482 | | $444 | | $433 | | $414 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 76.91% | | 73.23% | | 76.35% | | 75.45% | | 78.98% | | 73.67% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $1,266 | 1 | $1,079 | 1 | $1,076 | 2 | $1,100 | 2 | $1,033 | 1 | $1,231 | 1 |
| Austin Peay State University | $861 | 2 | $912 | 2 | $1,203 | 1 | $782 | 3 | $667 | 3 | $562 | 3 |
| Calif St Univ, Dominguez Hills | $760 | 3 | $743 | 3 | $923 | 3 | $1,165 | 1 | $818 | 2 | $835 | 2 |
| Univ of Wisconsin, Oshkosh | $729 | 4 | $598 | 5 | $352 | 10 | $325 | 11 | $324 | 10 | $311 | 9 |
| SOUTHERN UTAH UNIVERSITY | $625 | 5 | $714 | 4 | $580 | 4 | $360 | 9 | $371 | 8 | $341 | 6 |
| Eastern Washington University | $595 | 6 | $468 | 7 | $470 | 6 | $421 | 7 | $366 | 9 | $289 | 11 |
| SUNY College at Brockport | $526 | 7 | $512 | 6 | $576 | 5 | $450 | 5 | $438 | 4 | $415 | 5 |
| Univ of Southern Colorado | $518 | 8 | $467 | 8 | $459 | 7 | $584 | 4 | $375 | 7 | $443 | 4 |
| WEBER STATE UNIVERSITY | $428 | 9 | $414 | 9 | $423 | 8 | $424 | 6 | $389 | 6 | $334 | 7 |
| Indiana University Northwest | $415 | 10 | $380 | 10 | $413 | 9 | $376 | 8 | $391 | 5 | $332 | 8 |
| Southern Oregon State College | $348 | 11 | $315 | 12 | $310 | 12 | $341 | 10 | $311 | 11 | $291 | 10 |
| Boise State University | $341 | 12 | $365 | 11 | $324 | 11 | $302 | 12 | $293 | 12 | $245 | 12 |
| COMPARISON GROUP AVERAGE | $636 | | $584 | | $611 | | $585 | | $502 | | $495 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 98.27% | | 122.26% | | 94.93% | | 61.54% | | 73.90% | | 68.89% | |
| Weber State University | 67.30% | | 70.89% | | 69.23% | | 72.48% | | 77.49% | | 67.47% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| COLLEGE OF EASTERN UTAH | $963 | 1 | $756 | 3 | $687 | 5 | $735 | 2 | $937 | 1 | $630 | 2 |
| SALT LAKE COMMUNITY COLLEGE | $868 | 2 | $614 | 5 | $570 | 6 | $449 | 7 | $405 | 7 | $358 | 8 |
| SNOW COLLEGE | $814 | 3 | $763 | 2 | $806 | 2 | $617 | 5 | $535 | 4 | $508 | 4 |
| North Idaho College | $756 | 4 | $836 | 1 | $791 | 3 | $707 | 3 | $702 | 3 | $615 | 3 |
| Western Wyoming Comm College | $722 | 5 | $676 | 4 | $708 | 4 | $852 | 1 | $853 | 2 | $1,431 | 1 |
| Onondaga Community College | $559 | 6 | $583 | 6 | $482 | 9 | $427 | 8 | $373 | 8 | $452 | 6 |
| DIXIE COLLEGE | $554 | 7 | $560 | 7 | $515 | 7 | $419 | 9 | $406 | 6 | $456 | 5 |
| Grand Rapids Junior College | $525 | 8 | $530 | 8 | $1,042 | 1 | $672 | 4 | $483 | 5 | $424 | 7 |
| Joliet Junior College | $506 | 9 | $293 | 14 | $293 | 15 | $348 | 11 | $188 | 15 | $155 | 15 |
| UTAH VALLEY COMMUNITY COLLEGE | $436 | 10 | $391 | 12 | $388 | 12 | $237 | 15 | $219 | 14 | $252 | 14 |
| Chemeketa Community College | $428 | 11 | $381 | 13 | $484 | 8 | $481 | 6 | $362 | 9 | $330 | 10 |
| Anne Arundel Comm College | $401 | 12 | $412 | 10 | $400 | 10 | $318 | 13 | $270 | 13 | $259 | 13 |
| Danville Community College | $318 | 13 | $285 | 15 | $295 | 14 | $302 | 14 | $295 | 12 | $260 | 12 |
| Yavapai College | $317 | 14 | $401 | 11 | $321 | 13 | $334 | 12 | $319 | 11 | $350 | 9 |
| Spokane Community College | -- | 15 | $426 | 9 | $398 | 11 | $366 | 10 | $351 | 10 | $313 | 11 |
| COMPARISON GROUP AVERAGE | $504 | | $482 | | $521 | | $481 | | $420 | | $459 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 191.07% | | 156.85% | | 131.86% | | 152.81% | | 223.10% | | 137.25% | |
| Salt Lake Community College | 172.22% | | 127.39% | | 109.40% | | 93.35% | | 96.43% | | 78.00% | |
| Snow College | 161.51% | | 158.30% | | 154.70% | | 128.27% | | 127.38% | | 110.68% | |
| Dixie College | 109.92% | | 116.18% | | 98.85% | | 87.11% | | 96.67% | | 99.35% | |
| Utah Valley Community Colleg | 86.51% | | 81.12% | | 74.47% | | 49.27% | | 52.14% | | 54.90% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | $1,598 | 1 | $1,576 | 1 | $1,174 | 2 | $1,179 | 1 | $1,178 | 1 | $977 | 2 |
| Univ of Virginia, Main Campus | $1,578 | 2 | $1,393 | 3 | $1,276 | 1 | $1,113 | 3 | $1,155 | 2 | $959 | 3 |
| Univ California, Los Angeles | $1,535 | 3 | $1,411 | 2 | $1,153 | 3 | $1,153 | 2 | $1,138 | 3 | $1,003 | 1 |
| Univ Cincinnati, Main Campus | $1,291 | 4 | $1,146 | 4 | $1,017 | 5 | $802 | 5 | $778 | 5 | $718 | 4 |
| University of Iowa | $1,187 | 5 | $1,086 | 6 | $1,015 | 6 | $900 | 4 | $835 | 4 | $707 | 5 |
| University of Arizona | $1,078 | 6 | $954 | 7 | $780 | 7 | $718 | 7 | $662 | 7 | $602 | 7 |
| Univ North Carolina (Ch Hill) | $931 | 7 | $1,137 | 5 | $1,079 | 4 | $790 | 6 | $770 | 6 | $643 | 6 |
| UNIVERSITY OF UTAH | $788 | 8 | $778 | 8 | $637 | 8 | $659 | 8 | $590 | 8 | $514 | 8 |
| Univ of Colorado, Boulder | $658 | 9 | $706 | 9 | $635 | 9 | $558 | 10 | $486 | 10 | $465 | 9 |
| Purdue University, Main Campus | $552 | 10 | $517 | 10 | $520 | 10 | $442 | 11 | $472 | 11 | $431 | 11 |
| University of Florida | $521 | 11 | $462 | 11 | $395 | 11 | $593 | 9 | $544 | 9 | $463 | 10 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $1,093 | $1,039 | $904 | $825 | $802 | $697 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| University of Utah | 72.10% | 74.88% | 70.46% | 79.88% | 73.57% | 73.74% |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Washington State University | $1,343 | 1 | $1,295 | 1 | $651 | 6 | $623 | 7 | $579 | 7 | $481 | 9 |
| UTAH STATE UNIVERSITY | $1,191 | 2 | $972 | 3 | $894 | 1 | $815 | 1 | $799 | 2 | $700 | 1 |
| Univ of California, Davis | $1,144 | 3 | $995 | 2 | $841 | 2 | $797 | 2 | $772 | 3 | $674 | 3 |
| Texas A & M University | $995 | 4 | $931 | 4 | $588 | 9 | $721 | 5 | $862 | 1 | $322 | 11 |
| Iowa State University | $977 | 5 | $916 | 5 | $822 | 4 | $739 | 4 | $653 | 5 | $529 | 7 |
| Univ of Maryland, College Pk | $951 | 6 | $806 | 7 | $544 | 10 | $464 | 11 | $455 | 11 | $432 | 10 |
| New Mexico State University | $928 | 7 | $821 | 6 | $701 | 5 | $681 | 6 | $634 | 6 | $541 | 4 |
| Oregon State University | $852 | 8 | $799 | 8 | $833 | 3 | $757 | 3 | $746 | 4 | $691 | 2 |
| Colorado State University | $803 | 9 | $753 | 9 | $623 | 8 | $610 | 8 | $610 | 9 | $541 | 4 |
| Virginia Tech University | $695 | 10 | $614 | 11 | $518 | 11 | $479 | 10 | $479 | 10 | $537 | 6 |
| North Carolina State Univ | $675 | 11 | $661 | 10 | $628 | 7 | $579 | 9 | $573 | 8 | $514 | 8 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $936 | $859 | $675 | $645 | $636 | $526 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Utah State University | 127.24% | 113.15% | 132.44% | 126.36% | 125.63% | 133.08% |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | $1,218 | 1 | $1,123 | 1 | $980 | 1 | $984 | 3 | $904 | 3 | $705 | 4 |
| Eastern Washington University | $1,201 | 2 | $1,110 | 2 | $894 | 4 | $602 | 5 | $541 | 8 | $427 | 8 |
| SOUTHERN UTAH UNIVERSITY | $1,179 | 3 | $1,089 | 3 | $909 | 2 | $895 | 4 | $880 | 4 | $820 | 3 |
| Southern Oregon State College | $952 | 4 | $961 | 4 | $901 | 3 | $995 | 2 | $1,000 | 2 | $880 | 2 |
| SUNY College at Brockport | $882 | 5 | $905 | 5 | $815 | 5 | $1,454 | 1 | $1,206 | 1 | $1,145 | 1 |
| WEBER STATE UNIVERSITY | $836 | 6 | $752 | 7 | $587 | 8 | $594 | 6 | $585 | 7 | $508 | 5 |
| Indiana University Northwest | $761 | 7 | $740 | 8 | $607 | 7 | $572 | 7 | $626 | 5 | $478 | 7 |
| Boise State University | $716 | 8 | $768 | 6 | $179 | 12 | $194 | 12 | $597 | 6 | $500 | 6 |
| Austin Peay State University | $675 | 9 | $614 | 9 | $654 | 6 | $440 | 8 | $451 | 9 | $407 | 9 |
| Univ of Wisconsin, Oshkosh | $566 | 10 | $558 | 10 | $424 | 9 | $417 | 9 | $443 | 10 | $376 | 10 |
| Univ of Nevada, Las Vegas | $407 | 11 | $416 | 11 | $343 | 10 | $354 | 10 | $418 | 11 | $222 | 11 |
| Calif St Univ, Dominguez Hills | $362 | 12 | $354 | 12 | $286 | 11 | $299 | 11 | $248 | 12 | $222 | 11 |
| COMPARISON GROUP AVERAGE | $774 | | $755 | | $608 | | $631 | | $643 | | $536 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 152.33% | | 144.24% | | 149.51% | | 141.84% | | 136.86% | | 152.99% | |
| Weber State University | 108.01% | | 99.60% | | 96.55% | | 94.14% | | 90.98% | | 94.78% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Idaho College | $1,088 | 1 | $1,134 | 1 | $1,043 | 1 | $1,087 | 1 | $1,093 | 1 | $839 | 2 |
| DIXIE COLLEGE | $1,044 | 2 | $970 | 4 | $730 | 4 | $590 | 4 | $548 | 5 | $482 | 4 |
| COLLEGE OF EASTERN UTAH | $1,007 | 3 | $1,053 | 2 | $894 | 2 | $864 | 2 | $851 | 2 | $957 | 1 |
| SALT LAKE COMMUNITY COLLEGE | $815 | 4 | $848 | 5 | $586 | 7 | $455 | 7 | $457 | 8 | $387 | 9 |
| UTAH VALLEY COMMUNITY COLLEGE | $763 | 5 | $665 | 8 | $451 | 8 | $455 | 7 | $422 | 11 | $338 | 11 |
| Onondaga Community College | $734 | 6 | $698 | 6 | $652 | 5 | $603 | 3 | $366 | 12 | $297 | 13 |
| SNOW COLLEGE | $731 | 7 | $689 | 7 | $622 | 6 | $502 | 6 | $575 | 4 | $442 | 6 |
| Western Wyoming Comm College | $606 | 8 | $552 | 9 | $351 | 11 | $212 | 13 | $151 | 15 | $444 | 5 |
| Chemeketa Community College | $555 | 9 | $500 | 10 | $441 | 9 | $406 | 10 | $452 | 9 | $391 | 8 |
| Grand Rapids Junior College | $507 | 10 | $494 | 11 | $404 | 10 | $412 | 9 | $432 | 10 | $420 | 7 |
| Danville Community College | $394 | 11 | $406 | 12 | $335 | 12 | $338 | 11 | $487 | 7 | $323 | 12 |
| Yavapai College | $312 | 12 | $294 | 13 | $266 | 13 | $249 | 12 | $311 | 13 | $259 | 14 |
| Joliet Junior College | $237 | 13 | $241 | 14 | $172 | 14 | $202 | 14 | $722 | 3 | $540 | 3 |
| Anne Arundel Comm College | $139 | 14 | $122 | 15 | $105 | 15 | $74 | 15 | $256 | 14 | $225 | 15 |
| Spokane Community College | -- | 15 | $1,044 | 3 | $801 | 3 | $537 | 5 | $502 | 6 | $376 | 10 |
| COMPARISON GROUP AVERAGE | $508 | | $549 | | $457 | | $412 | | $477 | | $411 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Dixie College | 205.51% | | 176.68% | | 159.74% | | 143.20% | | 114.88% | | 117.27% | |
| College of Eastern Utah | 198.23% | | 191.80% | | 195.62% | | 209.71% | | 178.41% | | 232.85% | |
| Salt Lake Community College | 160.43% | | 154.46% | | 128.23% | | 110.44% | | 95.81% | | 94.16% | |
| Utah Valley Community Colleg | 150.20% | | 121.13% | | 98.69% | | 110.44% | | 88.47% | | 82.24% | |
| Snow College | 143.90% | | 125.50% | | 136.11% | | 121.84% | | 120.55% | | 107.54% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $2,038 | 1 | $2,075 | 2 | $1,627 | 2 | $1,503 | 2 | $1,928 | 1 | $1,763 | 1 |
| University of Florida | $1,841 | 2 | $3,182 | 1 | $2,151 | 1 | $1,818 | 1 | $1,857 | 2 | $1,703 | 2 |
| University of Washington | $1,700 | 3 | $1,728 | 3 | $1,457 | 3 | $1,401 | 3 | $1,357 | 3 | $1,305 | 3 |
| Univ of Virginia, Main Campus | $1,617 | 4 | $1,222 | 6 | $1,178 | 5 | $1,012 | 7 | $905 | 7 | $855 | 6 |
| Univ North Carolina (Ch Hill) | $1,338 | 5 | $1,208 | 7 | $1,159 | 7 | $1,093 | 4 | $1,023 | 4 | $901 | 5 |
| University of Arizona | $1,288 | 6 | $1,225 | 5 | $1,173 | 6 | $1,045 | 6 | $915 | 6 | $696 | 8 |
| UNIVERSITY OF UTAH | $1,155 | 7 | $1,234 | 4 | $1,068 | 8 | $1,055 | 5 | $997 | 5 | $905 | 4 |
| Univ of Colorado, Boulder | $935 | 8 | $884 | 9 | $880 | 9 | $792 | 9 | $738 | 8 | $755 | 7 |
| University of Iowa | $917 | 9 | $925 | 8 | $619 | 11 | $473 | 11 | $436 | 11 | $415 | 11 |
| Purdue University, Main Campus | $822 | 10 | $743 | 10 | $736 | 10 | $717 | 10 | $628 | 10 | $623 | 10 |
| Univ Cincinnati, Main Campus | $724 | 11 | $702 | 11 | $1,201 | 4 | $944 | 8 | $669 | 9 | $675 | 9 |
| COMPARISON GROUP AVERAGE | $1,322 | | $1,389 | | $1,218 | | $1,080 | | $1,046 | | $969 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 87.37% | | 88.84% | | 87.68% | | 97.69% | | 95.32% | | 93.40% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Texas A & M University | $2,376 | 1 | $1,909 | 1 | $2,086 | 1 | $1,812 | 2 | $1,664 | 1 | $1,390 | 1 |
| Univ of California, Davis | $1,469 | 2 | $1,377 | 2 | $1,214 | 2 | $2,456 | 1 | $1,398 | 2 | $1,197 | 2 |
| Washington State University | $1,455 | 3 | $1,230 | 3 | $1,177 | 3 | $1,122 | 3 | $1,014 | 3 | $935 | 3 |
| Oregon State University | $1,279 | 4 | $1,052 | 8 | $1,006 | 5 | $908 | 6 | $796 | 7 | $667 | 9 |
| Colorado State University | $1,204 | 5 | $1,099 | 4 | $1,141 | 4 | $1,070 | 4 | $780 | 8 | $780 | 5 |
| Virginia Tech University | $1,148 | 6 | $872 | 10 | $849 | 9 | $893 | 7 | $899 | 4 | $868 | 4 |
| North Carolina State Univ | $1,066 | 7 | $1,075 | 6 | $993 | 6 | $892 | 8 | $807 | 6 | $723 | 6 |
| Univ of Maryland, College Pk | $985 | 8 | $1,094 | 5 | $908 | 8 | $736 | 9 | $688 | 9 | $692 | 8 |
| UTAH STATE UNIVERSITY | $982 | 9 | $1,052 | 7 | $705 | 10 | $948 | 5 | $893 | 5 | $695 | 7 |
| Iowa State University | $773 | 10 | $904 | 9 | $943 | 7 | $466 | 11 | $433 | 11 | $375 | 11 |
| New Mexico State University | $714 | 11 | $606 | 11 | $554 | 11 | $471 | 10 | $491 | 10 | $450 | 10 |
| COMPARISON GROUP AVERAGE | $1,247 | | $1,122 | | $1,087 | | $1,083 | | $897 | | $808 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 78.75% | | 93.76% | | 64.86% | | 87.53% | | 99.55% | | 86.01% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $1,565 | 1 | $1,582 | 1 | $1,651 | 1 | $1,472 | 1 | $2,273 | 1 | $1,695 | 1 |
| SUNY College at Brockport | $1,253 | 2 | $1,260 | 2 | $1,387 | 2 | $973 | 3 | $1,171 | 3 | $1,058 | 2 |
| Eastern Washington University | $1,113 | 3 | $858 | 4 | $735 | 6 | $676 | 6 | $721 | 6 | $610 | 6 |
| Univ of Nevada, Las Vegas | $1,021 | 4 | $998 | 3 | $989 | 3 | $833 | 4 | $868 | 4 | $729 | 5 |
| SOUTHERN UTAH UNIVERSITY | $792 | 5 | $816 | 5 | $764 | 5 | $749 | 5 | $846 | 5 | $777 | 4 |
| Univ of Southern Colorado | $770 | 6 | $714 | 7 | $725 | 7 | $1,374 | 2 | $1,300 | 2 | $1,043 | 3 |
| Southern Oregon State College | $722 | 7 | $643 | 8 | $639 | 8 | $646 | 8 | $597 | 8 | $592 | 7 |
| Austin Peay State University | $702 | 8 | $773 | 6 | $940 | 4 | $671 | 7 | $566 | 9 | $445 | 11 |
| WEBER STATE UNIVERSITY | $616 | 9 | $610 | 10 | $553 | 10 | $575 | 9 | $645 | 7 | $572 | 8 |
| Boise State University | $595 | 10 | $613 | 9 | $563 | 9 | $542 | 10 | $540 | 10 | $482 | 9 |
| Univ of Wisconsin, Oshkosh | $561 | 11 | $471 | 12 | $402 | 11 | $352 | 12 | $371 | 11 | $366 | 12 |
| Indiana University Northwest | $501 | 12 | $478 | 11 | $350 | 12 | $360 | 11 | $521 | 12 | $456 | 10 |
| COMPARISON GROUP AVERAGE | $880 | | $839 | | $838 | | $790 | | $893 | | $748 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 90.00% | | 97.26% | | 91.17% | | 94.81% | | 94.74% | | 103.88% | |
| Weber State University | 70.00% | | 72.71% | | 65.99% | | 72.78% | | 72.23% | | 76.47% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onondaga Community College | $1,423 | 1 | $1,503 | 1 | $1,407 | 1 | $1,286 | 2 | $1,405 | 2 | $1,067 | 2 |
| Yavapai College | $1,092 | 2 | $988 | 3 | $999 | 5 | $1,059 | 5 | $923 | 6 | $786 | 6 |
| SNOW COLLEGE | $1,034 | 3 | $1,034 | 2 | $1,072 | 4 | $905 | 7 | $1,032 | 5 | $1,019 | 3 |
| Chemeketa Community College | $1,019 | 4 | $966 | 4 | $1,168 | 2 | $1,166 | 3 | $1,087 | 4 | $977 | 4 |
| COLLEGE OF EASTERN UTAH | $978 | 5 | $964 | 5 | $1,079 | 3 | $1,062 | 4 | $1,199 | 3 | $1,371 | 1 |
| UTAH VALLEY COMMUNITY COLLEGE | $813 | 6 | $881 | 6 | $750 | 9 | $923 | 6 | $834 | 7 | $708 | 7 |
| North Idaho College | $713 | 7 | $701 | 11 | $601 | 13 | $622 | 11 | $649 | 10 | $576 | 9 |
| Danville Community College | $706 | 8 | $800 | 7 | $777 | 7 | $753 | 8 | $756 | 9 | $610 | 8 |
| DIXIE COLLEGE | $679 | 9 | $712 | 9 | $768 | 8 | $720 | 9 | $793 | 8 | $520 | 12 |
| Western Wyoming Comm College | $672 | 10 | $599 | 12 | $849 | 6 | $1,514 | 1 | $2,303 | 1 | $904 | 5 |
| Joliet Junior College | $640 | 11 | $707 | 10 | $617 | 11 | $509 | 14 | $525 | 13 | $537 | 11 |
| SALT LAKE COMMUNITY COLLEGE | $632 | 12 | $777 | 8 | $678 | 10 | $634 | 10 | $600 | 11 | $562 | 10 |
| Anne Arundel Comm College | $594 | 13 | $562 | 13 | $572 | 14 | $560 | 12 | $589 | 12 | $508 | 13 |
| Grand Rapids Junior College | $309 | 14 | $268 | 15 | $603 | 12 | $161 | 15 | $203 | 15 | $188 | 15 |
| Spokane Community College | -- | 15 | $560 | 14 | $529 | 15 | $541 | 13 | $493 | 14 | $443 | 14 |
| COMPARISON GROUP AVERAGE | $796 | | $765 | | $812 | | $817 | | $893 | | $660 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 129.90% | | 135.16% | | 132.02% | | 110.77% | | 115.57% | | 154.39% | |
| College of Eastern Utah | 122.86% | | 126.01% | | 132.88% | | 129.99% | | 134.27% | | 207.73% | |
| Utah Valley Community Colleg | 102.14% | | 115.16% | | 92.36% | | 112.97% | | 93.39% | | 107.27% | |
| Dixie College | 85.30% | | 93.07% | | 94.58% | | 88.13% | | 88.80% | | 78.79% | |
| Salt Lake Community College | 79.40% | | 101.57% | | 83.50% | | 77.60% | | 67.19% | | 85.15% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ North Carolina (Ch Hill) | $1,973 | 1 | $1,770 | 1 | $2,074 | 1 | $1,868 | 1 | $1,654 | 1 | $1,315 | 1 |
| Univ California, Los Angeles | $1,771 | 2 | $1,766 | 2 | $1,411 | 3 | $1,318 | 3 | $1,293 | 2 | $1,232 | 2 |
| University of Washington | $1,744 | 3 | $1,542 | 3 | $1,416 | 2 | $1,414 | 2 | $1,238 | 3 | $1,085 | 3 |
| University of Florida | $1,267 | 4 | $1,216 | 4 | $1,024 | 8 | $922 | 10 | $1,042 | 6 | $1,041 | 4 |
| University of Iowa | $1,241 | 5 | $1,078 | 7 | $1,208 | 4 | $1,033 | 7 | $996 | 8 | $893 | 8 |
| Purdue University, Main Campus | $1,227 | 6 | $1,193 | 5 | $1,184 | 5 | $1,172 | 4 | $1,060 | 5 | $999 | 6 |
| Univ Cincinnati, Main Campus | $1,098 | 7 | $975 | 10 | $965 | 10 | $1,029 | 8 | $937 | 9 | $862 | 10 |
| Univ of Virginia, Main Campus | $1,081 | 8 | $1,167 | 6 | $1,158 | 6 | $1,085 | 6 | $1,008 | 7 | $918 | 7 |
| University of Arizona | $1,059 | 9 | $997 | 9 | $985 | 9 | $954 | 9 | $869 | 10 | $890 | 9 |
| UNIVERSITY OF UTAH | $1,030 | 10 | $1,058 | 8 | $1,089 | 7 | $1,103 | 5 | $1,142 | 4 | $1,012 | 5 |
| Univ of Colorado, Boulder | $592 | 11 | $588 | 11 | $569 | 11 | $562 | 11 | $537 | 11 | $545 | 11 |
| COMPARISON GROUP AVERAGE | $1,305 | | $1,229 | | $1,199 | | $1,136 | | $1,063 | | $998 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 78.93% | | 86.09% | | 90.83% | | 97.10% | | 107.43% | | 101.40% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $1,973 | 1 | $1,894 | 1 | $1,723 | 1 | $1,633 | 1 | $1,595 | 1 | $1,482 | 1 |
| Univ of Maryland, College Pk | $1,499 | 2 | $1,080 | 5 | $1,061 | 4 | $780 | 10 | $949 | 6 | $890 | 7 |
| North Carolina State Univ | $1,254 | 3 | $1,169 | 2 | $1,156 | 2 | $1,056 | 3 | $1,049 | 4 | $976 | 4 |
| Washington State University | $1,231 | 4 | $1,168 | 3 | $1,108 | 3 | $1,144 | 2 | $1,030 | 5 | $1,045 | 3 |
| Iowa State University | $1,099 | 5 | $997 | 6 | $880 | 9 | $889 | 7 | $864 | 7 | $892 | 6 |
| Texas A & M University | $1,052 | 6 | $1,084 | 4 | $1,017 | 5 | $974 | 4 | $1,196 | 2 | $1,241 | 2 |
| Virginia Tech University | $925 | 7 | $886 | 9 | $820 | 10 | $843 | 8 | $694 | 11 | $694 | 11 |
| UTAH STATE UNIVERSITY | $885 | 8 | $976 | 7 | $979 | 6 | $924 | 5 | $1,059 | 3 | $975 | 5 |
| Colorado State University | $877 | 9 | $893 | 8 | $906 | 8 | $894 | 6 | $843 | 8 | $780 | 9 |
| Oregon State University | $876 | 10 | $832 | 10 | $916 | 7 | $833 | 9 | $754 | 9 | $795 | 8 |
| New Mexico State University | $838 | 11 | $818 | 11 | $747 | 11 | $690 | 11 | $742 | 10 | $726 | 10 |
| COMPARISON GROUP AVERAGE | $1,162 | | $1,082 | | $1,033 | | $974 | | $972 | | $952 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 76.16% | | 90.20% | | 94.77% | | 94.87% | | 108.95% | | 102.42% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SUNY College at Brockport | $1,030 | 1 | $994 | 2 | $1,103 | 1 | $1,008 | 2 | $992 | 1 | $1,008 | 1 |
| Eastern Washington University | $973 | 2 | $1,016 | 1 | $1,032 | 2 | $1,070 | 1 | $887 | 3 | $889 | 3 |
| Calif St Univ, Dominguez Hills | $920 | 3 | $921 | 4 | $839 | 4 | $951 | 4 | $471 | 12 | $747 | 5 |
| Univ of Nevada, Las Vegas | $873 | 4 | $924 | 3 | $922 | 3 | $1,000 | 3 | $950 | 2 | $990 | 2 |
| SOUTHERN UTAH UNIVERSITY | $780 | 5 | $756 | 6 | $754 | 8 | $781 | 5 | $864 | 4 | $748 | 4 |
| Indiana University Northwest | $733 | 6 | $734 | 7 | $810 | 7 | $767 | 6 | $735 | 6 | $684 | 7 |
| Univ of Southern Colorado | $691 | 7 | $769 | 5 | $839 | 4 | $690 | 8 | $627 | 8 | $524 | 9 |
| Austin Peay State University | $610 | 8 | $650 | 8 | $820 | 6 | $596 | 9 | $577 | 9 | $514 | 11 |
| Southern Oregon State College | $588 | 9 | $518 | 11 | $537 | 11 | $583 | 10 | $479 | 11 | $525 | 8 |
| WEBER STATE UNIVERSITY | $582 | 10 | $560 | 10 | $692 | 9 | $694 | 7 | $739 | 5 | $707 | 6 |
| Boise State University | $534 | 11 | $604 | 9 | $564 | 10 | $504 | 11 | $638 | 7 | $459 | 12 |
| Univ of Wisconsin, Oshkosh | $517 | 12 | $480 | 12 | $527 | 12 | $488 | 12 | $521 | 10 | $522 | 10 |
| COMPARISON GROUP AVERAGE | $747 | | $761 | | $799 | | $766 | | $688 | | $686 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 104.42% | | 99.34% | | 94.37% | | 101.96% | | 125.58% | | 109.04% | |
| Weber State University | 77.91% | | 73.59% | | 86.61% | | 90.60% | | 107.41% | | 103.06% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $1,805 | 1 | $1,417 | 1 | $1,520 | 1 | $1,294 | 1 | $1,150 | 1 | $867 | 2 |
| SNOW COLLEGE | $921 | 2 | $881 | 2 | $1,051 | 2 | $908 | 2 | $1,023 | 2 | $1,037 | 1 |
| DIXIE COLLEGE | $749 | 3 | $600 | 6 | $566 | 6 | $580 | 5 | $620 | 6 | $623 | 5 |
| North Idaho College | $718 | 4 | $710 | 4 | $692 | 4 | $763 | 4 | $802 | 4 | $718 | 4 |
| Onondaga Community College | $713 | 5 | $752 | 3 | $649 | 5 | $578 | 6 | $602 | 7 | $544 | 6 |
| COLLEGE OF EASTERN UTAH | $661 | 6 | $704 | 5 | $814 | 3 | $793 | 3 | $882 | 3 | $781 | 3 |
| SALT LAKE COMMUNITY COLLEGE | $566 | 7 | $577 | 7 | $493 | 9 | $535 | 8 | $481 | 9 | $417 | 12 |
| Yavapai College | $552 | 8 | $511 | 10 | $519 | 7 | $521 | 9 | $491 | 8 | $440 | 10 |
| Joliet Junior College | $547 | 9 | $516 | 8 | $491 | 10 | $536 | 7 | $674 | 5 | $527 | 7 |
| UTAH VALLEY COMMUNITY COLLEGE | $547 | 10 | $477 | 12 | $456 | 13 | $490 | 10 | $448 | 13 | $390 | 13 |
| Grand Rapids Junior College | $469 | 11 | $482 | 11 | $468 | 11 | $246 | 15 | $469 | 11 | $440 | 10 |
| Anne Arundel Comm College | $432 | 12 | $407 | 14 | $421 | 14 | $434 | 12 | $481 | 9 | $465 | 8 |
| Chemeketa Community College | $417 | 13 | $425 | 13 | $509 | 8 | $430 | 13 | $336 | 15 | $318 | 15 |
| Danville Community College | $298 | 14 | $310 | 15 | $379 | 15 | $429 | 14 | $386 | 14 | $330 | 14 |
| Spokane Community College | -- | 15 | $514 | 9 | $456 | 12 | $481 | 11 | $458 | 12 | $444 | 9 |
| COMPARISON GROUP AVERAGE | $661 | | $604 | | $610 | | $571 | | $585 | | $509 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 139.33% | | 145.86% | | 172.30% | | 159.02% | | 174.87% | | 203.73% | |
| Dixie College | 113.31% | | 99.34% | | 92.79% | | 101.58% | | 105.98% | | 122.40% | |
| College of Eastern Utah | 100.00% | | 116.56% | | 133.44% | | 138.88% | | 150.77% | | 153.44% | |
| Salt Lake Community College | 85.63% | | 95.53% | | 80.82% | | 93.70% | | 82.22% | | 81.93% | |
| Utah Valley Community Colleg | 82.75% | | 78.97% | | 74.75% | | 85.81% | | 76.58% | | 76.62% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $31,564 | 1 | $29,380 | 1 | $27,203 | 1 | $25,471 | 1 | $24,683 | 1 | $22,001 | 1 |
| Univ North Carolina (Ch Hill) | $26,920 | 2 | $24,993 | 3 | $23,836 | 2 | $21,860 | 2 | $20,525 | 2 | $19,845 | 2 |
| University of Washington | $26,577 | 3 | $25,094 | 2 | $21,754 | 3 | $20,710 | 3 | $17,915 | 3 | $16,677 | 3 |
| University of Florida | $22,891 | 4 | $21,124 | 4 | $18,711 | 4 | $16,291 | 4 | $14,879 | 4 | $13,728 | 4 |
| Univ of Virginia, Main Campus | $21,005 | 5 | $18,961 | 5 | $17,424 | 5 | $15,803 | 5 | $14,131 | 6 | $12,935 | 6 |
| UNIVERSITY OF UTAH | $18,948 | 6 | $17,789 | 6 | $15,831 | 6 | $15,035 | 6 | $14,417 | 5 | $13,028 | 5 |
| University of Iowa | $17,224 | 7 | $15,951 | 7 | $13,905 | 8 | $12,112 | 10 | $11,599 | 9 | $10,732 | 9 |
| University of Arizona | $16,978 | 8 | $15,745 | 8 | $15,402 | 7 | $14,681 | 7 | $13,785 | 7 | $12,444 | 7 |
| Univ Cincinnati, Main Campus | $15,565 | 9 | $13,939 | 9 | $13,240 | 10 | $13,173 | 8 | $11,233 | 10 | $10,302 | 10 |
| Purdue University, Main Campus | $13,955 | 10 | $13,293 | 10 | $13,271 | 9 | $12,747 | 9 | $11,932 | 8 | $10,742 | 8 |
| Univ of Colorado, Boulder | $13,327 | 11 | $12,821 | 11 | $11,766 | 11 | $10,828 | 11 | $9,158 | 11 | $8,674 | 11 |
| COMPARISON GROUP AVERAGE | $20,601 | | $19,130 | | $17,651 | | $16,368 | | $14,984 | | $13,808 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 91.98% | | 92.99% | | 89.69% | | 91.86% | | 96.22% | | 94.35% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of'California, Davis | $29,502 | 1 | $27,702 | 1 | $25,052 | 1 | $25,152 | 1 | $22,226 | 1 | $20,229 | 1 |
| North Carolina State Univ | $18,423 | 2 | $17,947 | 2 | $17,324 | 2 | $15,590 | 2 | $14,862 | 2 | $13,600 | 2 |
| UTAH STATE UNIVERSITY | $17,339 | 3 | $16,198 | 3 | $14,833 | 4 | $13,760 | 5 | $13,647 | 4 | $11,923 | 4 |
| Texas A & M University | $17,254 | 4 | $15,293 | 7 | $13,295 | 7 | $14,418 | 4 | $14,217 | 3 | $11,842 | 5 |
| Virginia Tech University | $17,149 | 5 | $15,420 | 5 | $14,354 | 5 | $13,427 | 6 | $12,534 | 6 | $11,748 | 6 |
| Oregon State University | $16,739 | 6 | $15,430 | 4 | $15,937 | 3 | $14,495 | 3 | $13,428 | 5 | $12,636 | 3 |
| Washington State University | $16,584 | 7 | $15,410 | 6 | $13,549 | 6 | $13,212 | 7 | $12,321 | 7 | $11,639 | 7 |
| Iowa State University | $15,419 | 8 | $14,022 | 9 | $12,662 | 10 | $10,611 | 11 | $9,778 | 10 | $9,495 | 10 |
| Univ of Maryland, College Pk | $15,400 | 9 | $14,859 | 8 | $12,781 | 9 | $11,186 | 10 | $9,399 | 11 | $8,939 | 11 |
| New Mexico State University | $14,973 | 10 | $13,390 | 10 | $12,825 | 8 | $12,570 | 8 | $12,190 | 8 | $11,061 | 8 |
| Colorado State University | $14,149 | 11 | $13,120 | 11 | $11,927 | 11 | $11,467 | 9 | $10,960 | 9 | $10,104 | 9 |
| COMPARISON GROUP AVERAGE | $17,559 | | $16,259 | | $14,971 | | $14,213 | | $13,192 | | $12,129 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 98.75% | | 99.62% | | 99.08% | | 96.81% | | 103.45% | | 98.30% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $10,297 | 1 | $9,834 | 1 | $9,555 | 1 | $9,862 | 1 | $8,723 | 2 | $8,129 | 2 |
| SUNY College at Brockport | $9,049 | 2 | $8,853 | 2 | $9,279 | 2 | $9,497 | 2 | $9,169 | 1 | $9,061 | 1 |
| Univ of Nevada, Las Vegas | $8,961 | 3 | $8,291 | 3 | $7,974 | 4 | $7,735 | 3 | $7,295 | 3 | $6,883 | 3 |
| Eastern Washington University | $8,796 | 4 | $8,141 | 4 | $7,652 | 5 | $6,980 | 5 | $6,235 | 6 | $5,813 | 5 |
| SOUTHERN UTAH UNIVERSITY | $7,677 | 5 | $6,992 | 8 | $6,517 | 8 | $6,460 | 6 | $6,951 | 4 | $6,260 | 4 |
| Univ of Southern Colorado | $7,102 | 6 | $7,138 | 5 | $6,819 | 6 | $7,315 | 4 | $6,394 | 5 | $5,494 | 7 |
| Southern Oregon State College | $6,928 | 7 | $6,559 | 10 | $6,196 | 9 | $6,420 | 7 | $5,737 | 9 | $5,348 | 8 |
| Boise State University | $6,739 | 8 | $7,110 | 6 | $5,738 | 10 | $5,646 | 11 | $5,819 | 8 | $4,960 | 10 |
| Austin Peay State University | $6,737 | 9 | $7,011 | 7 | $8,833 | 3 | $6,296 | 8 | $5,367 | 11 | $4,714 | 12 |
| Univ of Wisconsin, Oshkosh | $6,618 | 10 | $6,072 | 11 | $5,649 | 12 | $5,125 | 12 | $5,147 | 12 | $4,746 | 11 |
| Indiana University Northwest | $6,606 | 11 | $6,747 | 9 | $6,525 | 7 | $5,995 | 10 | $5,721 | 10 | $5,029 | 9 |
| WEBER STATE UNIVERSITY | $6,247 | 12 | $6,047 | 12 | $5,688 | 11 | $6,197 | 9 | $6,028 | 7 | $5,584 | 6 |
| COMPARISON GROUP AVERAGE | $7,783 | | $7,576 | | $7,422 | | $7,087 | | $6,561 | | $6,018 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 98.64% | | 92.29% | | 87.81% | | 91.15% | | 105.94% | | 104.02% | |
| Weber State University | 80.26% | | 79.82% | | 76.64% | | 87.44% | | 91.88% | | 92.79% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $9,072 | 1 | $8,260 | 1 | $9,132 | 1 | $10,099 | 1 | $10,918 | 1 | $8,284 | 1 |
| North Idaho College | $7,123 | 2 | $6,920 | 3 | $6,552 | 4 | $6,547 | 2 | $6,853 | 3 | $5,956 | 4 |
| Onondaga Community College | $6,880 | 3 | $6,962 | 2 | $5,962 | 6 | $5,260 | 6 | $5,044 | 7 | $4,516 | 8 |
| SNOW COLLEGE | $6,842 | 4 | $6,860 | 4 | $7,234 | 2 | $6,055 | 5 | $6,751 | 4 | $6,098 | 3 |
| COLLEGE OF EASTERN UTAH | $6,657 | 5 | $5,976 | 6 | $6,239 | 5 | $6,260 | 4 | $7,049 | 2 | $6,959 | 2 |
| Chemeketa Community College | $6,426 | 6 | $6,025 | 5 | $6,746 | 3 | $6,507 | 3 | $5,756 | 5 | $5,316 | 5 |
| DIXIE COLLEGE | $6,250 | 7 | $5,856 | 8 | $5,231 | 8 | $4,661 | 11 | $4,745 | 8 | $4,427 | 9 |
| Grand Rapids Junior College | $5,713 | 8 | $5,582 | 9 | $5,923 | 7 | $4,856 | 8 | $4,745 | 8 | $4,755 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $5,632 | 9 | $5,924 | 7 | $5,073 | 9 | $4,800 | 10 | $4,670 | 10 | $4,328 | 10 |
| UTAH VALLEY COMMUNITY COLLEGE | $5,176 | 10 | $4,863 | 12 | $4,296 | 14 | $4,528 | 13 | $4,154 | 14 | $3,770 | 13 |
| Yavapai College | $5,033 | 11 | $4,788 | 13 | $4,785 | 12 | $4,822 | 9 | $4,372 | 11 | $4,214 | 11 |
| Joliet Junior College | $4,908 | 12 | $4,663 | 14 | $4,408 | 13 | $4,253 | 14 | $4,006 | 15 | $3,741 | 15 |
| Danville Community College | $4,775 | 13 | $4,892 | 11 | $4,868 | 11 | $5,218 | 7 | $5,046 | 6 | $4,549 | 7 |
| Anne Arundel Comm College | $4,510 | 14 | $4,213 | 15 | $4,272 | 15 | $4,244 | 15 | $4,243 | 13 | $3,887 | 12 |
| Spokane Community College | -- | 15 | $5,525 | 10 | $4,970 | 10 | $4,628 | 12 | $4,313 | 12 | $3,770 | 13 |
| COMPARISON GROUP AVERAGE | $6,049 | | $5,783 | | $5,762 | | $5,643 | | $5,530 | | $4,899 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 113.11% | | 118.62% | | 125.55% | | 107.30% | | 122.08% | | 124.47% | |
| College of Eastern Utah | 110.05% | | 103.34% | | 108.28% | | 110.93% | | 127.47% | | 142.05% | |
| Dixie College | 103.32% | | 101.26% | | 90.78% | | 82.60% | | 85.80% | | 90.37% | |
| Salt Lake Community College | 93.11% | | 102.44% | | 88.04% | | 85.06% | | 84.45% | | 88.34% | |
| Utah Valley Community Colleg | 85.57% | | 84.09% | | 74.56% | | 80.24% | | 75.12% | | 76.95% | |

# TAB L
# COMPARISONS

Explanation and Analysis . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1

FIGURE 1 & 2 Financial Indicators Profile 1989-90, UofU and USU . . . . . . . . . . . . 2

FIGURE 3 & 4 Financial Indicators Profile 1989-90, WSU and SUU . . . . . . . . . . . . 3

FIGURE 5 & 6 Financial Indicators Profile 1989-90, Snow and Dixie . . . . . . . . . . . 4

FIGURE 7 & 8 Financial Indicators Profile 1989-90, CEU and UVCC . . . . . . . . . . . 5

FIGURE 9 Financial Indicators Profile 1989-90, SLCC . . . . . . . . . . . . . . . . . . 6

Fall FTE Enrollment, 1984-85 to 1989-90 . . . . . . . . . . . . . . . . . . . . . 7

Tax Funds Appropriations per FTE . . . . . . . . . . . . . . . . . . . . . . . . 9

Tax Appropriations % of Education & General Revenues . . . . . . . . 11

Tuition and Fees per FTE . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 13

Tuition and Fees % of Instruction Direct Expenditures . . . . . . . . . . 15

Endowment Revenue per FTE . . . . . . . . . . . . . . . . . . . . . . . . . . 17

Government Grants & Contracts per FTE . . . . . . . . . . . . . . . . . . . 19

Private Gifts, Grants & Contracts per FTE . . . . . . . . . . . . . . . . . . 21

Total Revenues per FTE . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 23

Instruction Expenditures per FTE . . . . . . . . . . . . . . . . . . . . . . . . 25

Research Expenditures per FTE . . . . . . . . . . . . . . . . . . . . . . . . . 27

Research Expenditures % of Instruction Expenditures . . . . . . . . . . 29

Academic Support Expenditures per FTE . . . . . . . . . . . . . . . . . . . 31

Student Services Expenditures per FTE . . . . . . . . . . . . . . . . . . . . 33

Scholarships & Fellowships per FTE . . . . . . . . . . . . . . . . . . . . . . 35

# TAB L
# COMPARISONS
## --Continued--

Institutional Support Expenditures per FTE .................... 37

Physical Plant O & M Expenditures per FTE .................. 39

Total Expenditures and Transfers per FTE .................... 41

# COMPARISON GROUP FINANCIAL COMPARISONS

## Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1985 through 1989 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

## Description of Data Presented

Figures 1 through 9 provide individual Financial Indicators Profiles for the latest available year for each USHE institution, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

## Findings

University of Utah: Below average appropriations and tuition/fees. Above average performance in obtaining government grant and contract funding. Below average expenditures across the board, especially in instruction and in scholarships/fellowships.

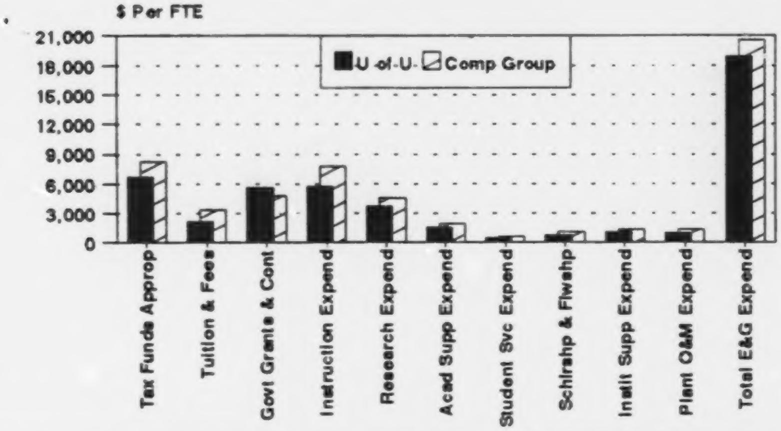
Utah State University: Below average appropriations and tuition/fees, but substantially above average performance in obtaining grant and contract funds. Below average expenditures in most categories, with the notable exceptions of research and scholarships/fellowships.

Weber State University & Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures.

Community Colleges: Average tax appropriations at Snow and CEU, below average at the other colleges. Below average tuition/fees at Snow and CEU and above average at Dixie, UVCC and SLCC. Above average performance in obtaining grants and contracts. Below average instruction expenditures at all five colleges, markedly so at UVCC.

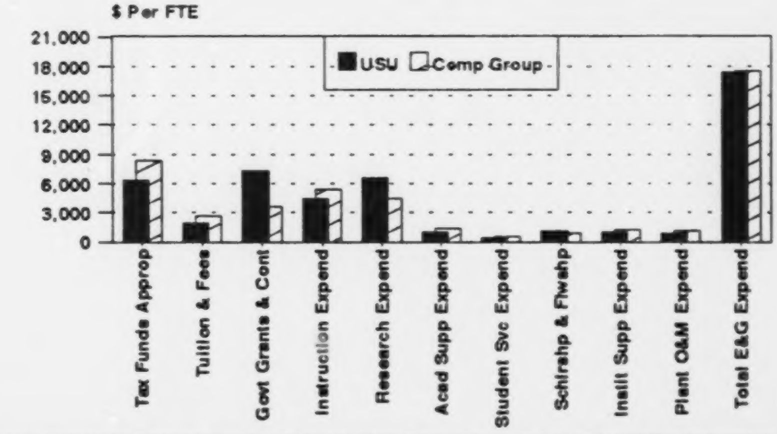
# Figures 1 & 2

## FINANCIAL INDICATORS PROFILE
## University of Utah 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U of U | 6,638 | 2,209 | 5,637 | 5,725 | 3,740 | 1,608 | 532 | 788 | 1,155 | 1,030 | 18,948 |
| Comp Group | 8,260 | 3,331 | 4,838 | 7,727 | 4,511 | 1,984 | 611 | 1,093 | 1,322 | 1,305 | 20,601 |
| U of U % | 80 | 66 | 117 | 74 | 83 | 81 | 87 | 72 | 87 | 79 | 92 |

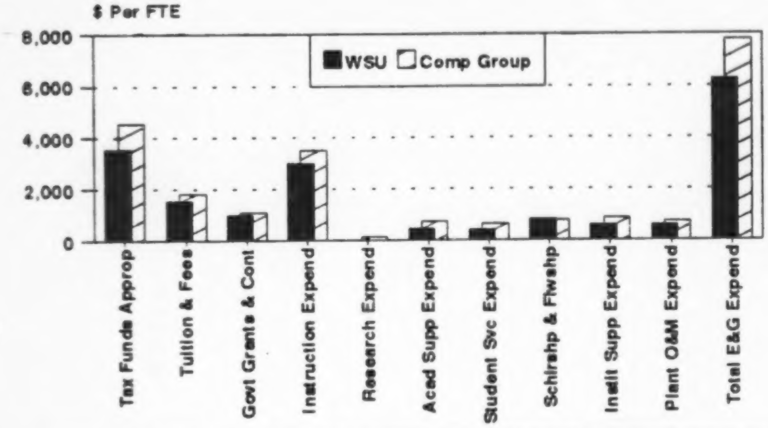
## FINANCIAL INDICATORS PROFILE
## Utah State University 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| USU | 6,295 | 1,973 | 7,337 | 4,400 | 6,570 | 1,024 | 423 | 1,191 | 982 | 885 | 17,339 |
| Comp Group | 8,369 | 2,677 | 3,600 | 5,453 | 4,427 | 1,395 | 550 | 936 | 1,247 | 1,162 | 17,559 |
| USU % | 75 | 74 | 204 | 81 | 148 | 73 | 77 | 127 | 79 | 76 | 99 |

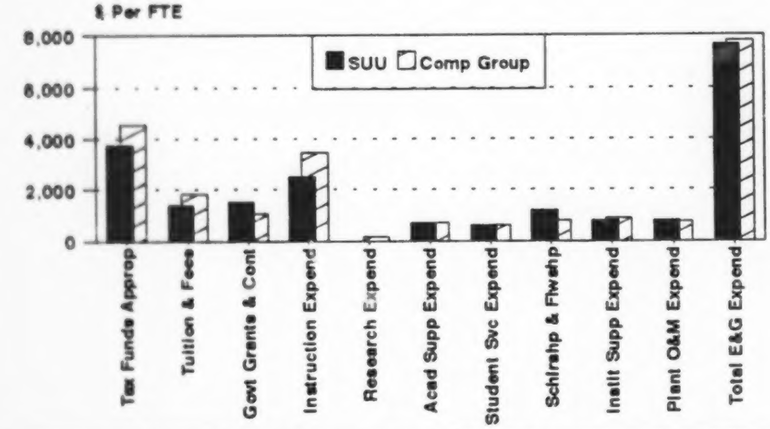
## Figures 3 & 4

### FINANCIAL INDICATORS PROFILE
### Weber State University 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| WSU | 3,524 | 1,543 | 1,003 | 3,014 | 38 | 489 | 428 | 836 | 616 | 582 | 6,247 |
| Comp Group | 4,528 | 1,816 | 1,087 | 3,480 | 155 | 718 | 636 | 774 | 880 | 747 | 7,783 |
| WSU % | 78 | 85 | 92 | 87 | 25 | 68 | 67 | 108 | 70 | 78 | 80 |

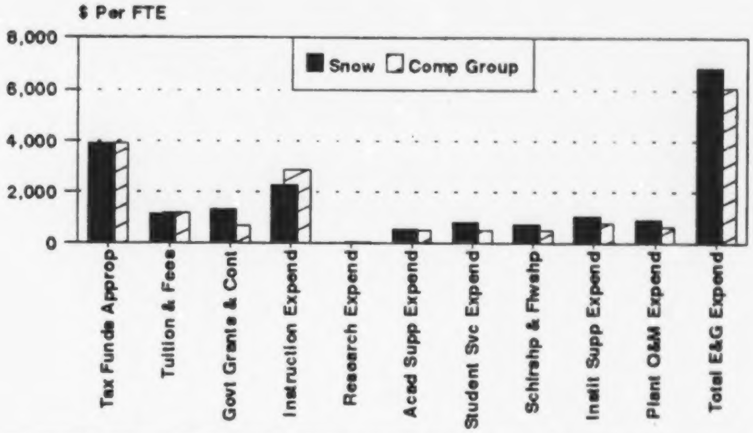
### FINANCIAL INDICATORS PROFILE
### Southern Utah University 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SUU | 3,743 | 1,385 | 1,540 | 2,508 | 0 | 719 | 625 | 1,179 | 792 | 780 | 7,677 |
| Comp Group | 4,528 | 1,816 | 1,087 | 3,480 | 155 | 718 | 636 | 774 | 880 | 747 | 7,783 |
| SUU % | 83 | 76 | 142 | 72 | 0 | 100 | 98 | 152 | 90 | 104 | 99 |

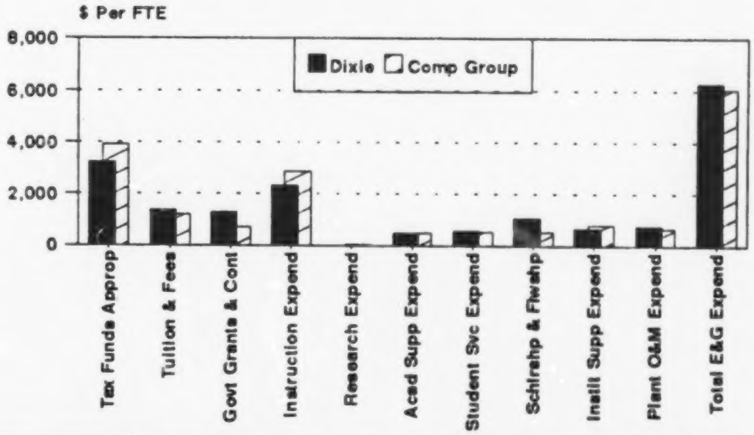
# Figures 5 & 6

## FINANCIAL INDICATORS PROFILE
## Snow College 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Snow | 3,911 | 1,165 | 1,307 | 2,281 | 5 | 538 | 814 | 731 | 1,034 | 921 | 6,842 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| Snow % | 100 | 96 | 185 | 80 | 12 | 109 | 162 | 144 | 130 | 139 | 113 |

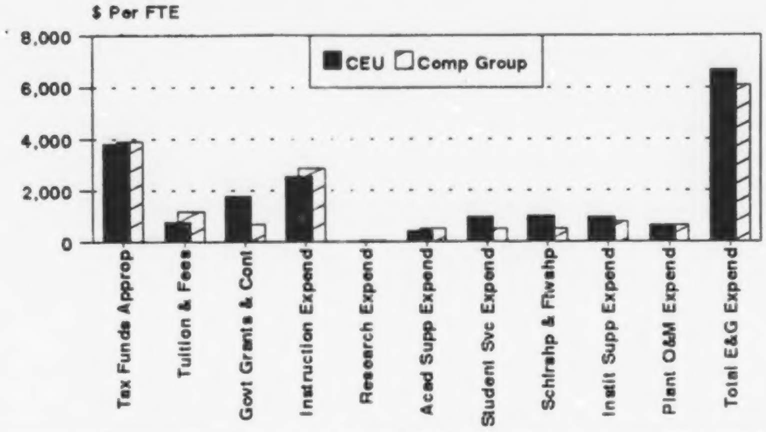
## FINANCIAL INDICATORS PROFILE
## Dixie College 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Dixie | 3,219 | 1,365 | 1,303 | 2,342 | 0 | 463 | 554 | 1,044 | 679 | 749 | 6,250 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| Dixie % | 82 | 113 | 185 | 82 | 0 | 94 | 110 | 206 | 85 | 113 | 103 |

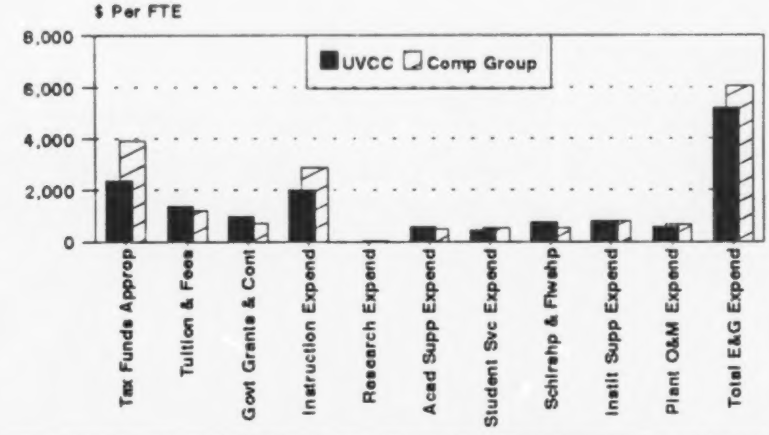
# Figures 7 & 8

## FINANCIAL INDICATORS PROFILE
## College of Eastern Utah 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CEU | 3,805 | 804 | 1,763 | 2,530 | 0 | 409 | 963 | 1,007 | 978 | 661 | 6,657 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| CEU % | 97 | 67 | 250 | 89 | 0 | 83 | 191 | 198 | 123 | 100 | 110 |

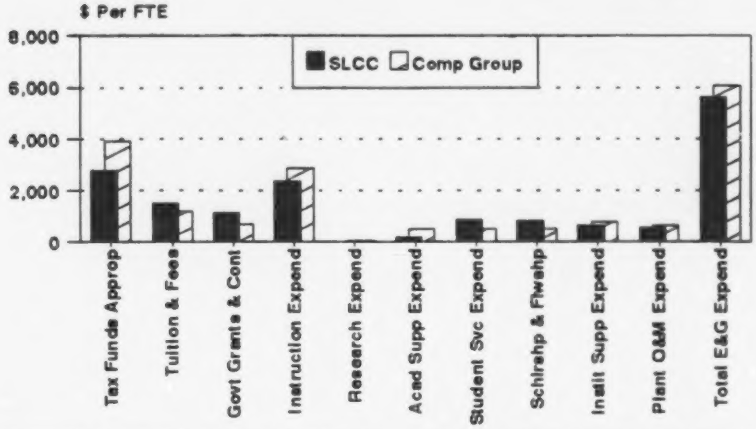
## FINANCIAL INDICATORS PROFILE
## Utah Valley Community College 1989-90



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| UVCC | 2,370 | 1,374 | 976 | 1,996 | 0 | 580 | 436 | 763 | 813 | 547 | 5,176 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| UVCC % | 61 | 114 | 138 | 70 | 0 | 118 | 87 | 150 | 102 | 83 | 86 |

Figure 9

## FINANCIAL INDICATORS PROFILE
## Salt Lake Community College 1989-90



| | Tax Funds Approp | Tuition & Fees | Govt Grants & Cont | Instruction Expend | Research Expend | Acad Supp Expend | Student Svc Expend | Schlrshp & Flwshp | Instit Supp Expend | Plant O&M Expend | Total E&G Expend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SLCC | 2,785 | 1,517 | 1,164 | 2,383 | 0 | 211 | 868 | 815 | 632 | 566 | 5,632 |
| Comp Group | 3,907 | 1,209 | 705 | 2,857 | 41 | 492 | 504 | 508 | 796 | 661 | 6,049 |
| SLCC % | 71 | 125 | 165 | 83 | 0 | 43 | 172 | 160 | 79 | 86 | 93 |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Purdue University, Main Campus | 33,394 | 1 | 32,623 | 1 | 30,786 | 2 | 30,001 | 3 | 29,750 | 3 | 29,184 | 4 |
| Univ California, Los Angeles | 32,609 | 2 | 32,266 | 2 | 33,802 | 1 | 32,727 | 1 | 32,645 | 1 | 32,645 | 1 |
| University of Florida | 30,340 | 3 | 29,845 | 3 | 29,823 | 3 | 31,213 | 2 | 31,666 | 2 | 31,611 | 2 |
| University of Arizona | 30,015 | 4 | 28,392 | 5 | 27,147 | 5 | 25,793 | 5 | 25,418 | 6 | 24,869 | 6 |
| University of Washington | 28,885 | 5 | 29,123 | 4 | 29,010 | 4 | 29,177 | 4 | 29,384 | 4 | 29,445 | 3 |
| University of Iowa | 25,111 | 6 | 25,165 | 6 | 25,071 | 6 | 25,611 | 6 | 25,637 | 5 | 25,776 | 5 |
| Univ Cincinnati, Main Campus | 23,652 | 7 | 24,619 | 7 | 24,123 | 7 | 22,366 | 7 | 22,518 | 7 | 22,826 | 7 |
| Univ of Colorado, Boulder | 22,964 | 8 | 22,463 | 8 | 22,006 | 8 | 20,987 | 8 | 20,997 | 8 | 20,650 | 8 |
| Univ North Carolina (Ch Hill) | 20,812 | 9 | 20,825 | 9 | 20,207 | 9 | 20,228 | 9 | 19,733 | 9 | 19,365 | 9 |
| UNIVERSITY OF UTAH | 18,390 | 10 | 18,067 | 10 | 18,504 | 10 | 18,417 | 10 | 18,359 | 10 | 18,481 | 10 |
| Univ of Virginia, Main Campus | 17,972 | 11 | 17,816 | 11 | 17,817 | 11 | 17,972 | 11 | 16,462 | 11 | 16,168 | 11 |
| COMPARISON GROUP AVERAGE | 26,575 | | 26,314 | | 25,979 | | 25,608 | | 25,421 | | 25,254 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 69.20% | | 68.66% | | 71.23% | | 71.92% | | 72.22% | | 73.18% | |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Texas A & M University | 37,569 | 1 | 36,317 | 1 | 36,196 | 1 | 33,763 | 1 | 32,820 | 1 | 33,835 | 1 |
| Univ of Maryland, College Pk | 29,660 | 2 | 30,374 | 2 | 31,576 | 2 | 31,989 | 2 | 32,118 | 2 | 31,700 | 2 |
| Iowa State University | 23,531 | 3 | 23,667 | 3 | 23,817 | 3 | 24,502 | 3 | 24,569 | 3 | 24,463 | 3 |
| Virginia Tech University | 22,612 | 4 | 22,037 | 4 | 22,587 | 4 | 22,264 | 4 | 21,888 | 4 | 21,288 | 4 |
| North Carolina State Univ | 20,563 | 5 | 19,956 | 5 | 19,182 | 6 | 19,633 | 5 | 19,340 | 5 | 19,083 | 5 |
| Univ of California, Davis | 19,979 | 6 | 19,242 | 6 | 19,319 | 5 | 18,421 | 6 | 18,205 | 6 | 18,205 | 6 |
| Colorado State University | 18,735 | 7 | 17,675 | 7 | 17,695 | 7 | 17,350 | 7 | 16,698 | 7 | 16,722 | 7 |
| Washington State University | 16,095 | 8 | 15,403 | 8 | 15,489 | 8 | 15,286 | 8 | 15,357 | 8 | 15,721 | 8 |
| Oregon State University | 14,943 | 9 | 14,789 | 9 | 13,800 | 9 | 14,295 | 9 | 14,376 | 9 | 14,784 | 9 |
| New Mexico State University | 11,742 | 10 | 11,919 | 10 | 11,878 | 10 | 11,538 | 10 | 11,282 | 10 | 11,271 | 10 |
| UTAH STATE UNIVERSITY | 10,399 | 11 | 9,979 | 11 | 9,719 | 11 | 9,649 | 11 | 9,147 | 11 | 9,262 | 11 |
| COMPARISON GROUP AVERAGE | 21,543 | | 21,138 | | 21,154 | | 20,904 | | 20,665 | | 20,707 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 48.27% | | 47.21% | | 45.94% | | 46.16% | | 44.26% | | 44.73% | |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | 10,394 | 1 | 9,303 | 1 | 8,565 | 3 | 7,950 | 3 | 7,521 | 4 | 7,006 | 4 |
| WEBER STATE UNIVERSITY | 9,424 | 2 | 8,957 | 3 | 8,706 | 2 | 8,299 | 2 | 8,029 | 2 | 7,685 | 3 |
| Univ of Wisconsin, Oshkosh | 9,274 | 3 | 9,274 | 2 | 9,339 | 1 | 9,375 | 1 | 9,242 | 1 | 9,058 | 1 |
| Boise State University | 8,998 | 4 | 7,717 | 4 | 8,096 | 4 | 7,717 | 4 | 7,667 | 3 | 8,109 | 2 |
| Eastern Washington University | 7,062 | 5 | 6,967 | 5 | 6,889 | 5 | 6,967 | 5 | 7,422 | 5 | 7,422 | 5 |
| SUNY College at Brockport | 6,995 | 6 | 6,701 | 6 | 6,072 | 6 | 5,826 | 6 | 5,715 | 6 | 5,795 | 6 |
| Calif St Univ, Dominguez Hills | 5,437 | 7 | 4,949 | 7 | 4,975 | 7 | 4,764 | 7 | 5,555 | 7 | 5,555 | 7 |
| Austin Peay State University | 4,629 | 8 | 3,993 | 9 | 2,857 | 10 | 3,886 | 8 | 3,947 | 8 | 4,161 | 9 |
| Southern Oregon State College | 4,077 | 9 | 4,120 | 8 | 3,960 | 8 | 3,595 | 9 | 3,678 | 9 | 3,631 | 10 |
| Univ of Southern Colorado | 3,686 | 10 | 3,503 | 10 | 3,450 | 9 | 3,257 | 10 | 3,653 | 10 | 4,197 | 8 |
| Indiana University Northwest | 3,061 | 11 | 3,009 | 11 | 2,841 | 11 | 2,769 | 11 | 2,745 | 11 | 2,813 | 11 |
| SOUTHERN UTAH UNIVERSITY | 2,936 | 12 | 2,689 | 12 | 2,644 | 12 | 2,522 | 12 | 2,280 | 12 | 2,265 | 12 |
| COMPARISON GROUP AVERAGE | 6,361 | | 5,954 | | 5,704 | | 5,611 | | 5,715 | | 5,775 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 148.15% | | 150.44% | | 152.63% | | 147.91% | | 140.49% | | 133.07% | |
| Southern Utah University | 46.16% | | 45.16% | | 46.35% | | 44.95% | | 39.90% | | 39.22% | |

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Grand Rapids Junior College | 6,659 | 1 | 6,277 | 1 | 6,190 | 1 | 6,005 | 1 | 5,693 | 1 | 5,472 | 1 |
| SALT LAKE COMMUNITY COLLEGE | 6,546 | 2 | 5,502 | 3 | 5,551 | 2 | 5,437 | 2 | 5,162 | 2 | 5,068 | 2 |
| Anne Arundel Comm College | 6,077 | 3 | 5,842 | 2 | 5,225 | 3 | 4,943 | 3 | 4,544 | 6 | 4,415 | 7 |
| UTAH VALLEY COMMUNITY COLLEGE | 5,590 | 4 | 4,966 | 6 | 5,043 | 4 | 4,544 | 6 | 4,697 | 5 | 4,584 | 6 |
| Joliet Junior College | 5,182 | 5 | 5,069 | 5 | 4,991 | 5 | 4,793 | 4 | 5,161 | 3 | 5,042 | 3 |
| Chemeketa Community College | 5,137 | 6 | 5,181 | 4 | 4,325 | 8 | 4,276 | 8 | 4,420 | 8 | 4,395 | 8 |
| Onandaga Community College | 4,987 | 7 | 4,634 | 8 | 4,626 | 6 | 4,534 | 7 | 4,527 | 7 | 4,685 | 5 |
| Spokane Community College | 4,860 | 8 | 4,705 | 7 | 4,617 | 7 | 4,595 | 5 | 4,785 | 4 | 4,938 | 4 |
| Yavapai College | 2,646 | 9 | 2,638 | 9 | 2,404 | 9 | 2,159 | 9 | 2,172 | 9 | 2,181 | 9 |
| North Idaho College | 1,977 | 10 | 1,951 | 10 | 1,937 | 10 | 1,778 | 11 | 1,710 | 10 | 1,766 | 10 |
| DIXIE COLLEGE | 1,928 | 11 | 1,799 | 11 | 1,804 | 11 | 1,811 | 10 | 1,705 | 11 | 1,556 | 11 |
| Danville Community College | 1,700 | 12 | 1,521 | 12 | 1,307 | 12 | 1,146 | 14 | 1,138 | 12 | 1,235 | 12 |
| SNOW COLLEGE | 1,540 | 13 | 1,355 | 14 | 1,241 | 14 | 1,295 | 12 | 1,143 | 13 | 1,168 | 13 |
| COLLEGE OF EASTERN UTAH | 1,525 | 14 | 1,441 | 13 | 1,303 | 13 | 1,241 | 13 | 1,114 | 14 | 892 | 14 |
| Western Wyoming Comm College | 1,060 | 15 | 891 | 15 | 890 | 15 | 779 | 15 | 873 | 15 | 839 | 15 |
| COMPARISON GROUP AVERAGE | 4,029 | | 3,871 | | 3,651 | | 3,501 | | 3,502 | | 3,497 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Salt Lake Comm College | 162.47% | | 142.13% | | 152.04% | | 155.30% | | 147.40% | | 144.92% | |
| Utah Valley Comm College | 138.74% | | 128.29% | | 138.13% | | 129.79% | | 134.12% | | 131.08% | |
| Dixie College | 47.85% | | 46.47% | | 49.41% | | 51.73% | | 48.69% | | 44.50% | |
| Snow College | 38.22% | | 35.00% | | 33.99% | | 36.99% | | 32.64% | | 33.40% | |
| College of Eastern Utah | 37.85% | | 37.23% | | 35.69% | | 35.45% | | 31.81% | | 25.51% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $13,372 | 1 | $13,290 | 1 | $12,473 | 1 | $12,128 | 1 | $11,455 | 1 | $10,493 | 1 |
| University of Florida | $12,865 | 2 | $12,120 | 2 | $10,842 | 3 | $9,700 | 3 | $8,544 | 3 | $8,157 | 3 |
| Univ North Carolina (Ch Hill) | $12,132 | 3 | $11,512 | 3 | $11,421 | 2 | $10,618 | 2 | $10,140 | 2 | $9,453 | 2 |
| University of Washington | $8,346 | 4 | $8,048 | 4 | $6,760 | 5 | $6,198 | 5 | $5,941 | 8 | $5,626 | 8 |
| University of Arizona | $7,685 | 5 | $8,001 | 5 | $7,774 | 4 | $7,527 | 4 | $7,350 | 5 | $6,639 | 5 |
| Univ of Virginia, Main Campus | $7,129 | 6 | $6,875 | 6 | $6,360 | 6 | $5,922 | 6 | $7,706 | 4 | $7,082 | 4 |
| University of Iowa | $6,755 | 7 | $6,324 | 8 | $5,736 | 8 | $5,493 | 8 | $6,437 | 6 | $6,524 | 6 |
| UNIVERSITY OF UTAH | $6,638 | 8 | $6,458 | 7 | $6,094 | 7 | $5,819 | 7 | $6,064 | 7 | $5,701 | 7 |
| Purdue University, Main Campus | $5,840 | 9 | $5,628 | 9 | $5,467 | 9 | $5,255 | 10 | $4,865 | 10 | $4,498 | 10 |
| Univ Cincinnati, Main Campus | $5,835 | 10 | $5,334 | 10 | $5,010 | 10 | $5,273 | 9 | $5,686 | 9 | $5,441 | 9 |
| Univ of Colorado, Boulder | $2,640 | 11 | $2,399 | 11 | $2,458 | 11 | $2,315 | 11 | $2,213 | 11 | $2,161 | 11 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $8,260 | $7,953 | $7,430 | $7,043 | $7,034 | $6,608 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| University of Utah | 80.36% | 81.20% | 82.02% | 82.62% | 86.21% | 86.27% |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $15,165 | 1 | $14,912 | 1 | $14,274 | 1 | $14,267 | 1 | $13,621 | 1 | $12,334 | 1 |
| North Carolina State Univ | $11,078 | 2 | $10,767 | 2 | $10,638 | 2 | $9,592 | 2 | $9,113 | 2 | $8,293 | 2 |
| Washington State University | $8,497 | 3 | $8,191 | 3 | $7,639 | 4 | $7,174 | 3 | $6,848 | 4 | $6,565 | 4 |
| Texas A & M University | $8,489 | 4 | $7,532 | 6 | $7,777 | 3 | $6,889 | 4 | $8,109 | 3 | $7,933 | 3 |
| Virginia Tech University | $8,061 | 5 | $7,794 | 5 | $7,159 | 5 | $6,828 | 5 | $6,283 | 6 | $5,943 | 5 |
| Univ of Maryland, College Pk | $7,581 | 6 | $7,812 | 4 | $6,424 | 7 | $5,739 | 8 | $5,213 | 10 | $4,735 | 9 |
| Iowa State University | $7,478 | 7 | $6,855 | 7 | $6,196 | 9 | $5,607 | 9 | $5,278 | 9 | $5,276 | 7 |
| Oregon State University | $6,949 | 8 | $6,360 | 9 | $6,528 | 6 | $5,925 | 7 | $5,288 | 8 | $4,633 | 10 |
| UTAH STATE UNIVERSITY | $6,295 | 9 | $6,371 | 8 | $6,372 | 8 | $6,132 | 6 | $6,423 | 5 | $5,924 | 6 |
| New Mexico State University | $5,921 | 10 | $5,354 | 10 | $5,046 | 10 | $5,088 | 10 | $5,303 | 7 | $5,045 | 8 |
| Colorado State University | $4,471 | 11 | $4,216 | 11 | $3,917 | 11 | $3,668 | 11 | $3,590 | 11 | $3,457 | 11 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $8,369 | $7,979 | $7,560 | $7,078 | $6,865 | $6,421 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Utah State University | 75.22% | 79.85% | 84.29% | 86.63% | 93.56% | 92.26% |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $7,817 | 1 | $9,439 | 1 | $7,153 | 1 | $8,256 | 1 | $6,706 | 1 | $6,050 | 2 |
| SUNY College at Brockport | $5,869 | 2 | $5,997 | 2 | $6,543 | 2 | $6,530 | 2 | $6,526 | 2 | $6,271 | 1 |
| Eastern Washington University | $4,874 | 3 | $4,824 | 3 | $4,620 | 4 | $4,370 | 3 | $3,874 | 4 | $3,990 | 3 |
| Univ of Nevada, Las Vegas | $4,562 | 4 | $4,004 | 6 | $4,050 | 5 | $3,925 | 5 | $3,802 | 5 | $3,495 | 6 |
| Boise State University | $4,124 | 5 | $4,300 | 4 | $3,952 | 6 | $3,714 | 6 | $3,505 | 8 | $3,099 | 8 |
| Indiana University Northwest | $3,930 | 6 | $3,746 | 7 | $3,567 | 8 | $3,605 | 7 | $3,546 | 7 | $3,221 | 7 |
| Austin Peay State University | $3,757 | 7 | $4,229 | 5 | $5,744 | 3 | $4,093 | 4 | $3,491 | 9 | $2,963 | 9 |
| SOUTHERN UTAH UNIVERSITY | $3,743 | 8 | $3,638 | 8 | $3,558 | 9 | $3,554 | 8 | $3,964 | 3 | $3,756 | 4 |
| Southern Oregon State College | $3,565 | 9 | $3,165 | 12 | $3,102 | 12 | $3,123 | 11 | $2,935 | 11 | $2,554 | 11 |
| Univ of Wisconsin, Oshkosh | $3,529 | 10 | $3,319 | 11 | $3,283 | 11 | $3,019 | 12 | $3,116 | 10 | $2,912 | 10 |
| WEBER STATE UNIVERSITY | $3,524 | 11 | $3,579 | 9 | $3,605 | 7 | $3,496 | 9 | $3,661 | 6 | $3,608 | 5 |
| Univ of Southern Colorado | $3,257 | 12 | $3,370 | 10 | $3,434 | 10 | $3,236 | 10 | $2,863 | 12 | $2,344 | 12 |
| COMPARISON GROUP AVERAGE | $4,528 | | $4,639 | | $4,545 | | $4,387 | | $4,036 | | $3,690 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 82.66% | | 78.42% | | 78.28% | | 81.01% | | 98.22% | | 101.79% | |
| Weber State University | 77.83% | | 77.15% | | 79.32% | | 79.69% | | 90.71% | | 97.78% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $6,595 | 1 | $6,587 | 1 | $6,902 | 1 | $8,122 | 1 | $7,495 | 1 | $7,080 | 1 |
| North Idaho College | $4,589 | 2 | $4,219 | 2 | $4,102 | 4 | $4,143 | 3 | $4,066 | 3 | $3,717 | 5 |
| Chemeketa Community College | $4,318 | 3 | $4,007 | 4 | $4,663 | 2 | $4,455 | 2 | $3,904 | 5 | $3,796 | 4 |
| Yavapai College | $4,189 | 4 | $3,783 | 5 | $3,503 | 6 | $3,495 | 7 | $3,235 | 7 | $3,147 | 7 |
| SNOW COLLEGE | $3,911 | 5 | $4,034 | 3 | $4,287 | 3 | $3,919 | 4 | $4,417 | 2 | $4,229 | 3 |
| COLLEGE OF EASTERN UTAH | $3,805 | 6 | $3,621 | 6 | $3,658 | 5 | $3,643 | 6 | $3,944 | 4 | $4,321 | 2 |
| Danville Community College | $3,286 | 7 | $3,195 | 10 | $3,496 | 7 | $3,754 | 5 | $3,581 | 6 | $3,206 | 6 |
| Onandaga Community College | $3,271 | 8 | $3,454 | 7 | $3,212 | 8 | $3,072 | 8 | $3,011 | 9 | $2,728 | 11 |
| DIXIE COLLEGE | $3,219 | 9 | $3,271 | 9 | $3,127 | 9 | $2,973 | 10 | $2,971 | 10 | $2,984 | 8 |
| Grand Rapids Junior College | $3,065 | 10 | $2,705 | 13 | $2,715 | 13 | $2,373 | 15 | $2,265 | 14 | $2,136 | 15 |
| Anne Arundel Comm College | $2,950 | 11 | $2,838 | 12 | $2,940 | 11 | $2,972 | 11 | $3,093 | 8 | $2,772 | 9 |
| Joliet Junior College | $2,901 | 12 | $2,686 | 14 | $2,522 | 14 | $2,811 | 12 | $2,159 | 15 | $2,461 | 13 |
| SALT LAKE COMMUNITY COLLEGE | $2,785 | 13 | $2,976 | 11 | $2,816 | 12 | $2,706 | 13 | $2,731 | 12 | $2,665 | 12 |
| UTAH VALLEY COMMUNITY COLLEGE | $2,370 | 14 | $2,448 | 15 | $2,291 | 15 | $2,471 | 14 | $2,370 | 13 | $2,217 | 14 |
| Spokane Community College | -- | 15 | $3,327 | 8 | $3,107 | 10 | $3,071 | 9 | $2,916 | 11 | $2,761 | 10 |
| COMPARISON GROUP AVERAGE | $3,907 | | $3,680 | | $3,716 | | $3,827 | | $3,572 | | $3,380 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 100.10% | | 109.62% | | 115.37% | | 102.40% | | 123.66% | | 125.12% | |
| College of Eastern Utah | 97.39% | | 98.40% | | 98.44% | | 95.19% | | 110.41% | | 127.84% | |
| Dixie College | 82.39% | | 88.89% | | 84.15% | | 77.68% | | 83.17% | | 88.28% | |
| Salt Lake Community College | 71.28% | | 80.87% | | 75.78% | | 70.71% | | 76.46% | | 78.85% | |
| Utah Valley Community Colleg | 60.66% | | 66.52% | | 61.65% | | 64.57% | | 66.35% | | 65.59% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | 57.45% | 1 | 56.61% | 1 | 57.65% | 1 | 58.34% | 1 | 57.51% | 1 | 59.35% | 1 |
| University of Arizona | 44.91% | 2 | 47.51% | 2 | 48.95% | 2 | 49.81% | 2 | 51.35% | 2 | 51.97% | 3 |
| Univ North Carolina (Ch Hill) | 44.44% | 3 | 45.08% | 3 | 46.71% | 3 | 47.77% | 3 | 46.27% | 4 | 46.73% | 4 |
| Univ California, Los Angeles | 42.49% | 4 | 44.26% | 4 | 46.41% | 4 | 46.92% | 4 | 44.27% | 5 | 45.18% | 6 |
| Purdue University, Main Campus | 41.40% | 5 | 41.73% | 5 | 40.82% | 6 | 41.18% | 6 | 40.00% | 9 | 40.61% | 9 |
| University of Iowa | 38.74% | 6 | 39.45% | 6 | 41.10% | 5 | 43.82% | 5 | 49.42% | 3 | 52.57% | 2 |
| Univ Cincinnati, Main Campus | 37.49% | 7 | 38.27% | 7 | 38.80% | 7 | 40.07% | 7 | 42.25% | 7 | 41.84% | 7 |
| Univ of Virginia, Main Campus | 35.16% | 8 | 36.93% | 8 | 37.85% | 8 | 39.40% | 8 | 45.40% | 6 | 46.13% | 5 |
| UNIVERSITY OF UTAH | 34.33% | 9 | 35.19% | 9 | 36.91% | 9 | 37.62% | 9 | 40.28% | 8 | 41.18% | 8 |
| University of Washington | 31.65% | 10 | 32.90% | 10 | 31.24% | 10 | 30.25% | 10 | 31.55% | 10 | 33.41% | 10 |
| Univ of Colorado, Boulder | 20.31% | 11 | 19.48% | 11 | 21.29% | 11 | 21.85% | 11 | 22.91% | 11 | 23.95% | 11 |
| COMPARISON GROUP AVERAGE | 40.29% | | 41.28% | | 42.15% | | 42.84% | | 43.67% | | 44.75% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 85.21% | | 85.25% | | 87.57% | | 87.81% | | 92.24% | | 92.02% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Carolina State Univ | 59.53% | 1 | 59.30% | 1 | 60.55% | 1 | 60.76% | 1 | 60.33% | 1 | 60.05% | 1 |
| Univ of California, Davis | 53.26% | 2 | 55.46% | 2 | 57.42% | 2 | 59.76% | 2 | 57.45% | 2 | 58.36% | 2 |
| Texas A & M University | 52.65% | 3 | 50.75% | 5 | 55.80% | 3 | 45.74% | 7 | 49.79% | 6 | 53.81% | 4 |
| Washington State University | 50.92% | 4 | 51.75% | 3 | 55.22% | 4 | 54.52% | 3 | 54.55% | 3 | 55.97% | 3 |
| Univ of Maryland, College Pk | 50.57% | 5 | 51.66% | 4 | 49.83% | 5 | 49.16% | 5 | 48.67% | 7 | 49.06% | 7 |
| Iowa State University | 48.79% | 6 | 47.88% | 7 | 49.65% | 7 | 46.17% | 6 | 51.34% | 4 | 53.00% | 5 |
| Virginia Tech University | 47.25% | 7 | 49.60% | 6 | 49.71% | 6 | 50.64% | 4 | 49.80% | 5 | 51.07% | 6 |
| Oregon State University | 41.25% | 8 | 41.01% | 8 | 40.87% | 9 | 40.96% | 9 | 38.64% | 10 | 36.49% | 10 |
| New Mexico State University | 39.17% | 9 | 40.17% | 9 | 39.45% | 10 | 39.82% | 10 | 41.82% | 9 | 43.42% | 9 |
| UTAH STATE UNIVERSITY | 35.64% | 10 | 39.23% | 10 | 42.76% | 8 | 44.65% | 8 | 46.14% | 8 | 47.89% | 8 |
| Colorado State University | 31.54% | 11 | 30.65% | 11 | 31.78% | 11 | 31.43% | 11 | 32.50% | 11 | 33.08% | 11 |
| COMPARISON GROUP AVERAGE | 48.26% | | 48.81% | | 50.05% | | 49.12% | | 49.51% | | 50.39% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 73.85% | | 80.37% | | 85.44% | | 90.90% | | 93.19% | | 95.04% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | 75.78% | 1 | 79.37% | 1 | 79.50% | 1 | 77.63% | 1 | 74.68% | 1 | 72.78% | 1 |
| SUNY College at Brockport | 65.39% | 2 | 66.87% | 2 | 68.84% | 2 | 68.50% | 2 | 71.31% | 2 | 69.76% | 2 |
| Indiana University Northwest | 57.03% | 3 | 55.15% | 6 | 56.52% | 8 | 59.40% | 6 | 59.74% | 7 | 63.51% | 4 |
| Austin Peay State University | 56.63% | 4 | 58.90% | 3 | 62.47% | 4 | 63.78% | 3 | 63.94% | 3 | 61.52% | 6 |
| Boise State University | 56.50% | 5 | 56.97% | 5 | 62.70% | 3 | 61.69% | 4 | 57.67% | 8 | 59.14% | 7 |
| Eastern Washington University | 54.55% | 6 | 57.09% | 4 | 58.25% | 7 | 60.23% | 5 | 60.40% | 6 | 64.68% | 3 |
| Univ of Wisconsin, Oshkosh | 54.06% | 7 | 54.63% | 8 | 58.63% | 5 | 58.84% | 7 | 60.86% | 4 | 57.59% | 9 |
| WEBER STATE UNIVERSITY | 53.18% | 8 | 55.10% | 7 | 58.58% | 6 | 57.76% | 8 | 60.78% | 5 | 62.45% | 5 |
| Southern Oregon State College | 50.86% | 9 | 48.79% | 10 | 49.73% | 10 | 49.50% | 10 | 49.89% | 11 | 48.06% | 11 |
| Univ of Nevada, Las Vegas | 49.86% | 10 | 46.85% | 11 | 49.13% | 11 | 48.82% | 11 | 51.07% | 10 | 49.62% | 10 |
| SOUTHERN UTAH UNIVERSITY | 47.75% | 11 | 50.07% | 9 | 52.96% | 9 | 53.95% | 9 | 57.11% | 9 | 58.17% | 8 |
| Univ of Southern Colorado | 42.65% | 12 | 44.69% | 12 | 47.10% | 12 | 43.93% | 12 | 44.22% | 12 | 42.73% | 12 |
| COMPARISON GROUP AVERAGE | 57.04% | | 58.37% | | 60.10% | | 60.28% | | 60.29% | | 60.00% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 93.23% | | 94.40% | | 97.47% | | 95.82% | | 100.81% | | 104.08% | |
| Southern Utah University | 83.71% | | 85.78% | | 88.12% | | 89.50% | | 94.73% | | 96.95% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | 75.94% | 1 | 76.25% | 1 | 79.80% | 1 | 75.76% | 1 | 68.95% | 4 | 78.00% | 1 |
| Danville Community College | 68.79% | 2 | 65.97% | 4 | 70.58% | 3 | 72.49% | 2 | 70.33% | 2 | 69.15% | 6 |
| Yavapai College | 68.19% | 3 | 69.58% | 2 | 70.75% | 2 | 68.72% | 4 | 69.39% | 3 | 70.58% | 3 |
| Anne Arundel Comm College | 65.86% | 4 | 67.30% | 3 | 69.23% | 4 | 70.96% | 3 | 71.46% | 1 | 69.91% | 4 |
| Chemeketa Community College | 63.77% | 5 | 63.68% | 5 | 68.64% | 5 | 67.61% | 5 | 67.28% | 5 | 69.55% | 5 |
| North Idaho College | 62.44% | 6 | 60.38% | 7 | 62.89% | 6 | 62.75% | 7 | 58.83% | 10 | 60.55% | 10 |
| Joliet Junior College | 61.36% | 7 | 57.44% | 8 | 57.42% | 10 | 65.91% | 6 | 57.73% | 12 | 61.46% | 9 |
| COLLEGE OF EASTERN UTAH | 55.50% | 8 | 57.16% | 9 | 57.66% | 9 | 55.49% | 13 | 54.99% | 14 | 56.15% | 14 |
| SNOW COLLEGE | 54.68% | 9 | 55.65% | 10 | 58.12% | 8 | 60.29% | 10 | 64.47% | 7 | 65.11% | 7 |
| Grand Rapids Junior College* | 53.84% | 10 | 47.91% | 15 | 26.55% | 15 | 47.68% | 15 | 47.99% | 15 | 44.94% | 15 |
| DIXIE COLLEGE | 52.19% | 11 | 55.14% | 11 | 56.46% | 11 | 61.71% | 9 | 62.39% | 8 | 63.65% | 8 |
| Onondaga Community College | 50.16% | 12 | 53.07% | 12 | 53.71% | 12 | 56.20% | 12 | 59.68% | 9 | 57.82% | 12 |
| SALT LAKE COMMUNITY COLLEGE | 48.30% | 13 | 50.21% | 13 | 53.14% | 13 | 56.62% | 11 | 58.07% | 11 | 59.47% | 11 |
| UTAH VALLEY COMMUNITY COLLEGE | 46.81% | 14 | 49.16% | 14 | 51.88% | 14 | 54.96% | 14 | 56.60% | 13 | 56.33% | 13 |
| Spokane Community College | -- | 15 | 60.49% | 6 | 59.67% | 7 | 62.32% | 8 | 65.05% | 6 | 72.30% | 2 |

*College has 7 times ave "Other Funds," in 87-88

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | 63.75% | 62.64% | 60.01% | 65.98% | 64.18% | 66.24% |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| College of Eastern Utah | 87.05% | 91.25% | 96.08% | 84.10% | 85.68% | 84.77% |
| Snow College | 85.77% | 88.84% | 96.85% | 91.38% | 100.45% | 98.29% |
| Dixie College | 81.86% | 88.03% | 94.08% | 93.53% | 97.21% | 96.09% |
| Salt Lake Community College | 75.76% | 80.16% | 88.55% | 85.81% | 90.48% | 89.78% |
| Utah Valley Community Colleg | 73.42% | 78.48% | 86.45% | 83.30% | 88.19% | 85.04% |

Indicator: TUITION AND FEES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Colorado, Boulder | $4,737 | 1 | $4,519 | 1 | $4,239 | 1 | $3,900 | 1 | $3,436 | 1 | $3,119 | 1 |
| Univ of Virginia, Main Campus | $4,374 | 2 | $4,024 | 2 | $3,695 | 2 | $3,464 | 2 | $3,378 | 2 | $2,980 | 2 |
| Univ Cincinnati, Main Campus | $3,687 | 3 | $3,310 | 4 | $2,984 | 5 | $2,953 | 4 | $2,740 | 5 | $2,657 | 3 |
| University of Washington | $3,670 | 4 | $3,549 | 3 | $3,538 | 3 | $3,384 | 3 | $2,740 | 5 | $2,242 | 6 |
| Univ California, Los Angeles | $3,345 | 5 | $3,115 | 5 | $2,794 | 6 | $2,632 | 6 | $2,787 | 3 | $2,654 | 4 |
| Purdue University, Main Campus | $3,319 | 6 | $3,095 | 6 | $3,111 | 4 | $2,941 | 5 | $2,744 | 4 | $2,442 | 5 |
| University of Arizona | $3,068 | 7 | $2,787 | 8 | $2,568 | 7 | $2,393 | 7 | $2,056 | 7 | $1,795 | 8 |
| University of Iowa | $3,055 | 8 | $2,858 | 7 | $2,476 | 8 | $2,100 | 8 | $1,959 | 8 | $1,812 | 7 |
| Univ North Carolina (Ch Hill) | $2,245 | 9 | $1,938 | 10 | $1,846 | 10 | $1,792 | 10 | $1,556 | 10 | $1,441 | 10 |
| UNIVERSITY OF UTAH | $2,209 | 10 | $2,046 | 9 | $1,905 | 9 | $1,865 | 9 | $1,683 | 9 | $1,465 | 9 |
| University of Florida | $1,805 | 11 | $1,584 | 11 | $1,513 | 11 | $1,314 | 11 | $1,150 | 11 | $1,029 | 11 |
| COMPARISON GROUP AVERAGE | $3,331 | | $3,078 | | $2,876 | | $2,687 | | $2,455 | | $2,217 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 66.32% | | 66.47% | | 66.24% | | 69.41% | | 68.55% | | 66.08% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | $3,844 | 1 | $3,528 | 1 | $3,154 | 1 | $2,880 | 1 | $2,673 | 1 | $2,569 | 1 |
| Virginia Tech University | $3,517 | 2 | $3,226 | 2 | $3,146 | 2 | $2,865 | 2 | $2,620 | 2 | $2,395 | 2 |
| Univ of Maryland, College Pk | $3,262 | 3 | $3,035 | 3 | $2,772 | 3 | $2,520 | 3 | $2,302 | 3 | $2,189 | 3 |
| Iowa State University | $2,941 | 4 | $2,660 | 4 | $2,381 | 4 | $2,171 | 4 | $1,559 | 8 | $1,613 | 6 |
| Washington State University | $2,646 | 5 | $2,637 | 5 | $1,740 | 8 | $1,656 | 8 | $1,599 | 7 | $1,353 | 8 |
| Univ of California, Davis | $2,541 | 6 | $2,428 | 6 | $2,173 | 5 | $1,962 | 5 | $2,071 | 4 | $1,975 | 4 |
| Texas A & M University | $2,528 | 7 | $2,301 | 7 | $2,099 | 6 | $1,785 | 7 | $1,999 | 5 | $1,236 | 9 |
| Oregon State University | $2,270 | 8 | $2,048 | 8 | $2,003 | 7 | $1,922 | 6 | $1,940 | 6 | $1,834 | 5 |
| UTAH STATE UNIVERSITY | $1,973 | 9 | $1,814 | 9 | $1,652 | 9 | $1,613 | 9 | $1,511 | 9 | $1,411 | 7 |
| North Carolina State Univ | $1,752 | 10 | $1,586 | 10 | $1,536 | 10 | $1,412 | 10 | $1,341 | 10 | $1,231 | 10 |
| New Mexico State University | $1,473 | 11 | $1,400 | 11 | $1,406 | 11 | $1,259 | 11 | $1,131 | 11 | $1,027 | 11 |
| COMPARISON GROUP AVERAGE | $2,677 | | $2,485 | | $2,241 | | $2,043 | | $1,924 | | $1,742 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 73.70% | | 73.00% | | 73.72% | | 78.95% | | 78.53% | | 81.00% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Eastern Washington University | $2,292 | 1 | $2,040 | 1 | $1,956 | 2 | $1,607 | 4 | $1,477 | 4 | $1,255 | 6 |
| Univ of Southern Colorado | $2,107 | 2 | $1,888 | 3 | $1,833 | 3 | $1,905 | 1 | $1,739 | 1 | $1,643 | 1 |
| Calif St Univ, Dominguez Hills | $1,954 | 3 | $1,809 | 5 | $1,368 | 8 | $1,353 | 8 | $1,430 | 5 | $1,323 | 4 |
| Indiana University Northwest | $1,931 | 4 | $1,896 | 2 | $1,822 | 4 | $1,499 | 5 | $1,355 | 7 | $1,158 | 7 |
| Southern Oregon State College | $1,866 | 5 | $1,833 | 4 | $1,701 | 5 | $1,687 | 2 | $1,559 | 3 | $1,484 | 3 |
| Univ of Wisconsin, Oshkosh | $1,719 | 6 | $1,621 | 7 | $1,498 | 7 | $1,385 | 7 | $1,244 | 8 | $1,147 | 8 |
| Austin Peay State University | $1,674 | 7 | $1,664 | 6 | $2,095 | 1 | $1,413 | 6 | $1,146 | 11 | $1,036 | 11 |
| SUNY College at Brockport | $1,588 | 8 | $1,589 | 8 | $1,585 | 6 | $1,608 | 3 | $1,570 | 2 | $1,561 | 2 |
| Univ of Nevada, Las Vegas | $1,562 | 9 | $1,491 | 9 | $1,339 | 9 | $1,314 | 9 | $1,423 | 6 | $1,266 | 5 |
| WEBER STATE UNIVERSITY | $1,543 | 10 | $1,452 | 11 | $1,334 | 10 | $1,286 | 10 | $1,161 | 10 | $1,137 | 9 |
| Boise State University | $1,462 | 11 | $1,463 | 10 | $1,275 | 11 | $1,228 | 11 | $1,198 | 9 | $1,051 | 10 |
| SOUTHERN UTAH UNIVERSITY | $1,385 | 12 | $1,249 | 12 | $1,129 | 12 | $1,097 | 12 | $972 | 12 | $935 | 12 |
| COMPARISON GROUP AVERAGE | $1,816 | | $1,729 | | $1,647 | | $1,500 | | $1,414 | | $1,292 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 84.97% | | 83.98% | | 81.00% | | 85.73% | | 82.11% | | 88.00% | |
| Southern Utah University | 76.27% | | 72.24% | | 68.55% | | 73.13% | | 68.74% | | 72.37% | |

Indicator: TUITION AND FEES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onandaga Community College | $1,812 | 1 | $1,762 | 2 | $1,625 | 2 | $1,485 | 2 | $1,411 | 2 | $1,401 | 2 |
| Grand Rapids Junior College | $1,735 | 2 | $1,892 | 1 | $1,827 | 1 | $1,531 | 1 | $1,531 | 1 | $1,580 | 1 |
| SALT LAKE COMMUNITY COLLEGE | $1,517 | 3 | $1,457 | 3 | $1,311 | 3 | $1,136 | 4 | $1,057 | 4 | $909 | 5 |
| UTAH VALLEY COMMUNITY COLLEGE | $1,374 | 4 | $1,267 | 5 | $1,056 | 5 | $1,060 | 5 | $852 | 7 | $762 | 8 |
| DIXIE COLLEGE | $1,365 | 5 | $1,205 | 6 | $1,053 | 6 | $822 | 8 | $754 | 10 | $673 | 11 |
| Anne Arundel Comm College | $1,247 | 6 | $1,102 | 7 | $1,043 | 7 | $980 | 6 | $904 | 6 | $943 | 4 |
| SNOW COLLEGE | $1,165 | 7 | $1,003 | 9 | $945 | 8 | $785 | 13 | $791 | 9 | $681 | 10 |
| Yavapai College | $1,143 | 8 | $907 | 12 | $849 | 11 | $794 | 11 | $696 | 13 | $671 | 12 |
| North Idaho College | $1,132 | 9 | $1,403 | 4 | $1,220 | 4 | $1,184 | 3 | $1,120 | 3 | $955 | 3 |
| Joliet Junior College | $1,061 | 10 | $1,017 | 8 | $913 | 9 | $818 | 9 | $723 | 11 | $748 | 9 |
| Chemeketa Community College | $943 | 11 | $814 | 13 | $844 | 12 | $815 | 10 | $709 | 12 | $657 | 13 |
| Western Wyoming Comm College | $932 | 12 | $943 | 11 | $666 | 15 | $693 | 14 | $564 | 14 | $521 | 14 |
| Danville Community College | $875 | 13 | $992 | 10 | $906 | 10 | $902 | 7 | $916 | 5 | $817 | 7 |
| COLLEGE OF EASTERN UTAH | $804 | 14 | $726 | 14 | $742 | 13 | $786 | 12 | $799 | 8 | $881 | 6 |
| Spokane Community College | -- | 15 | $632 | 15 | $727 | 14 | $673 | 15 | $554 | 15 | $449 | 15 |
| COMPARISON GROUP AVERAGE | $1,209 | | $1,146 | | $1,062 | | $987 | | $913 | | $874 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Salt Lake Community College | 125.48% | | 127.14% | | 123.45% | | 115.10% | | 115.77% | | 104.00% | |
| Utah Valley Community Colleg | 113.65% | | 110.56% | | 99.44% | | 107.40% | | 93.32% | | 87.19% | |
| Dixie College | 112.90% | | 105.15% | | 99.15% | | 83.28% | | 82.58% | | 77.00% | |
| Snow College | 96.36% | | 87.52% | | 88.98% | | 79.53% | | 86.64% | | 77.92% | |
| College of Eastern Utah | 66.50% | | 63.35% | | 69.87% | | 79.64% | | 87.51% | | 100.80% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Colorado, Boulder | 105.06% | 1 | 103.60% | 1 | 106.32% | 1 | 104.03% | 1 | 97.98% | 1 | 96.89% | 1 |
| Univ Cincinnati, Main Campus | 58.97% | 2 | 58.04% | 4 | 57.50% | 3 | 53.39% | 4 | 53.62% | 4 | 59.53% | 2 |
| Purdue University, Main Campus | 57.92% | 3 | 58.52% | 2 | 58.19% | 2 | 55.74% | 3 | 56.67% | 3 | 55.60% | 4 |
| Univ of Virginia, Main Campus | 57.42% | 4 | 58.24% | 3 | 56.65% | 4 | 58.81% | 2 | 59.97% | 2 | 58.63% | 3 |
| University of Arizona | 54.42% | 5 | 51.14% | 5 | 48.27% | 5 | 46.58% | 5 | 41.10% | 6 | 37.85% | 7 |
| University of Iowa | 45.54% | 6 | 47.29% | 6 | 43.21% | 6 | 40.86% | 7 | 39.83% | 7 | 38.38% | 5 |
| UNIVERSITY OF UTAH | 38.59% | 7 | 37.02% | 8 | 36.18% | 8 | 36.36% | 8 | 32.75% | 8 | 31.25% | 9 |
| University of Washington | 38.19% | 8 | 38.22% | 7 | 43.20% | 7 | 44.33% | 6 | 43.75% | 5 | 37.94% | 6 |
| Univ California, Los Angeles | 26.00% | 9 | 26.54% | 10 | 26.37% | 9 | 26.05% | 9 | 29.10% | 9 | 31.84% | 8 |
| University of Florida | 24.93% | 10 | 28.17% | 9 | 23.92% | 10 | 23.74% | 10 | 20.35% | 10 | 19.02% | 10 |
| Univ North Carolina (Ch Hill) | 20.22% | 11 | 19.30% | 11 | 19.24% | 11 | 19.33% | 11 | 17.76% | 11 | 17.44% | 11 |
| COMPARISON GROUP AVERAGE | 43.10% | | 43.69% | | 43.05% | | 42.47% | | 41.42% | | 40.65% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 89.55% | | 84.73% | | 84.03% | | 85.61% | | 79.07% | | 76.88% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | 78.64% | 1 | 76.40% | 1 | 75.76% | 1 | 71.55% | 1 | 66.18% | 2 | 68.40% | 1 |
| Univ of Maryland, College Pk | 63.60% | 2 | 67.72% | 2 | 69.30% | 2 | 67.45% | 2 | 67.69% | 1 | 66.09% | 2 |
| Iowa State University | 62.11% | 3 | 64.47% | 3 | 63.73% | 3 | 61.17% | 4 | 45.81% | 6 | 47.40% | 5 |
| Virginia Tech University | 61.08% | 4 | 60.62% | 4 | 62.84% | 4 | 61.30% | 3 | 60.78% | 3 | 59.92% | 3 |
| Oregon State University | 54.41% | 5 | 50.54% | 6 | 48.49% | 6 | 48.76% | 5 | 53.70% | 4 | 55.39% | 4 |
| Washington State University | 52.75% | 6 | 52.80% | 5 | 38.70% | 9 | 38.54% | 9 | 39.36% | 7 | 35.37% | 8 |
| Texas A & M University | 52.42% | 7 | 43.49% | 8 | 49.76% | 5 | 43.34% | 6 | 47.83% | 5 | 31.22% | 9 |
| UTAH STATE UNIVERSITY | 44.84% | 8 | 42.08% | 9 | 39.06% | 8 | 39.40% | 8 | 36.38% | 9 | 38.50% | 6 |
| New Mexico State University | 43.61% | 9 | 43.71% | 7 | 47.20% | 7 | 43.19% | 7 | 38.42% | 8 | 38.38% | 7 |
| North Carolina State Univ | 28.14% | 10 | 26.50% | 10 | 26.06% | 10 | 26.55% | 10 | 26.76% | 10 | 26.99% | 10 |
| Univ of California, Davis | 24.43% | 11 | 25.41% | 11 | 24.53% | 11 | 22.64% | 11 | 25.61% | 11 | 26.93% | 11 |
| COMPARISON GROUP AVERAGE | 49.09% | | 48.13% | | 47.20% | | 45.16% | | 44.69% | | 43.41% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 91.34% | | 87.43% | | 82.76% | | 87.25% | | 81.41% | | 88.69% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | 85.82% | 1 | 71.35% | 1 | 73.38% | 1 | 79.54% | 1 | 83.37% | 1 | 84.21% | 1 |
| Indiana University Northwest | 66.96% | 2 | 61.88% | 3 | 62.91% | 2 | 51.78% | 4 | 49.40% | 5 | 47.75% | 4 |
| Eastern Washington University | 61.20% | 3 | 58.72% | 4 | 57.87% | 4 | 50.61% | 5 | 52.45% | 4 | 46.31% | 5 |
| Southern Oregon State College | 58.68% | 4 | 63.45% | 2 | 60.11% | 3 | 59.19% | 2 | 62.06% | 2 | 64.69% | 2 |
| Univ of Wisconsin, Oshkosh | 55.34% | 5 | 55.04% | 6 | 48.76% | 7 | 47.94% | 6 | 45.27% | 6 | 45.03% | 6 |
| SOUTHERN UTAH UNIVERSITY | 55.22% | 6 | 56.80% | 5 | 53.00% | 5 | 53.02% | 3 | 41.97% | 9 | 43.21% | 9 |
| Austin Peay State University | 54.35% | 7 | 48.97% | 8 | 49.18% | 6 | 46.13% | 8 | 43.07% | 8 | 44.18% | 8 |
| WEBER STATE UNIVERSITY | 51.19% | 8 | 48.30% | 9 | 45.64% | 9 | 42.72% | 10 | 38.86% | 11 | 40.32% | 11 |
| Boise State University | 43.93% | 9 | 41.60% | 11 | 40.61% | 11 | 40.28% | 11 | 41.64% | 10 | 42.59% | 10 |
| Univ of Nevada, Las Vegas | 43.88% | 10 | 49.93% | 7 | 46.59% | 8 | 47.40% | 7 | 54.07% | 3 | 51.01% | 3 |
| SUNY College at Brockport | 41.03% | 11 | 45.12% | 10 | 41.86% | 10 | 42.89% | 9 | 44.10% | 7 | 44.64% | 7 |
| Calif St Univ, Dominguez Hills | 34.50% | 12 | 33.74% | 12 | 27.94% | 12 | 29.12% | 12 | 37.61% | 12 | 36.83% | 12 |
| | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | 52.16% | | 51.15% | | 48.97% | | 47.65% | | 49.72% | | 49.11% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 105.88% | | 111.04% | | 108.22% | | 111.27% | | 84.41% | | 87.99% | |
| Weber State University | 98.15% | | 94.42% | | 93.19% | | 89.65% | | 78.16% | | 82.10% | |

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| UTAH VALLEY COMMUNITY COLLEGE | 68.84% | 1 | 65.41% | 1 | 56.84% | 3 | 55.32% | 3 | 45.15% | 3 | 42.55% | 4 |
| SALT LAKE COMMUNITY COLLEGE | 63.66% | 2 | 56.04% | 4 | 54.67% | 4 | 45.79% | 4 | 43.97% | 4 | 40.10% | 6 |
| Onandaga Community College | 62.38% | 3 | 61.20% | 2 | 62.81% | 1 | 68.18% | 1 | 66.90% | 1 | 70.72% | 1 |
| DIXIE COLLEGE | 58.28% | 4 | 55.66% | 5 | 54.39% | 5 | 45.09% | 5 | 40.73% | 5 | 36.34% | 7 |
| Yavapai College | 53.69% | 5 | 44.44% | 8 | 38.66% | 8 | 36.71% | 8 | 37.62% | 8 | 31.71% | 11 |
| Grand Rapids Junior College | 53.01% | 6 | 58.83% | 3 | 61.81% | 2 | 58.55% | 2 | 62.24% | 2 | 57.64% | 2 |
| SNOW COLLEGE | 51.07% | 7 | 43.23% | 9 | 38.23% | 9 | 34.28% | 10 | 28.72% | 11 | 30.04% | 12 |
| Anne Arundel Comm College | 50.55% | 8 | 48.33% | 6 | 44.55% | 6 | 40.75% | 6 | 40.18% | 7 | 45.12% | 3 |
| Joliet Junior College | 40.82% | 9 | 40.91% | 10 | 36.02% | 10 | 35.70% | 9 | 40.62% | 6 | 40.63% | 5 |
| North Idaho College | 38.71% | 10 | 45.67% | 7 | 41.08% | 7 | 39.89% | 7 | 35.10% | 10 | 33.45% | 9 |
| Danville Community College | 35.48% | 11 | 38.04% | 11 | 34.53% | 11 | 33.71% | 11 | 37.40% | 9 | 33.51% | 8 |
| COLLEGE OF EASTERN UTAH | 31.78% | 12 | 36.43% | 12 | 32.32% | 12 | 33.66% | 12 | 29.80% | 12 | 32.78% | 10 |
| Chemeketa Community College | 29.86% | 13 | 27.84% | 13 | 28.79% | 14 | 25.34% | 14 | 23.52% | 14 | 23.17% | 14 |
| Western Wyoming Comm College | 24.58% | 14 | 25.65% | 14 | 16.96% | 15 | 14.84% | 15 | 11.18% | 15 | 17.31% | 15 |
| Spokane Community College | -- | 15 | 24.02% | 15 | 30.02% | 13 | 29.06% | 13 | 25.49% | 13 | 23.26% | 13 |
| | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | 43.10% | | 43.69% | | 38.63% | | 35.89% | | 35.03% | | 36.66% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah Valley Community Colleg | 159.74% | | 149.71% | | 147.13% | | 154.13% | | 128.89% | | 116.07% | |
| Salt Lake Community College | 147.72% | | 128.27% | | 141.51% | | 127.58% | | 125.52% | | 109.38% | |
| Dixie College | 135.23% | | 127.40% | | 140.79% | | 125.63% | | 116.27% | | 99.13% | |
| Snow College | 118.50% | | 98.95% | | 98.96% | | 95.51% | | 81.99% | | 81.94% | |
| College of Eastern Utah | 73.74% | | 83.38% | | 83.66% | | 93.78% | | 85.07% | | 89.42% | |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Virginia, Main Campus | $1,060 | 1 | $1,010 | 1 | $759 | 1 | $675 | 1 | $685 | 1 | $651 | 1 |
| Univ Cincinnati, Main Campus | $478 | 2 | $467 | 2 | $481 | 2 | $520 | 2 | $491 | 2 | $449 | 2 |
| UNIVERSITY OF UTAH | $473 | 3 | $345 | 3 | $274 | 3 | $264 | 3 | $264 | 4 | $225 | 4 |
| Univ North Carolina (Ch Hill) | $354 | 4 | $248 | 4 | $223 | 4 | $203 | 4 | $200 | 5 | $182 | 5 |
| University of Arizona | $228 | 5 | $168 | 6 | $190 | 5 | $124 | 7 | $171 | 6 | $31 | 8 |
| University of Washington | $202 | 6 | $175 | 5 | $173 | 6 | $171 | 5 | $150 | 7 | $130 | 6 |
| Purdue University, Main Campus | $168 | 7 | $139 | 7 | $131 | 7 | $146 | 6 | $139 | 8 | $105 | 7 |
| University of Iowa | $21 | 8 | $94 | 8 | $94 | 8 | $56 | 8 | $60 | 9 | $25 | 9 |
| Univ of Colorado, Boulder | $16 | 9 | $15 | 9 | $11 | 9 | $11 | 9 | $11 | 10 | $9 | 10 |
| University of Florida | $1 | 10 | $1 | 10 | $1 | 10 | $1 | 10 | $0 | 11 | $0 | 11 |
| Univ California, Los Angeles | $0 | 11 | $0 | 11 | $0 | 11 | $0 | 11 | $371 | 3 | $309 | 3 |
| COMPARISON GROUP AVERAGE | $253 | | $232 | | $206 | | $191 | | $228 | | $189 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 186.96% | | 148.71% | | 133.01% | | 138.22% | | 115.79% | | 119.05% | |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Oregon State University | $278 | 1 | $196 | 1 | $168 | 2 | $145 | 2 | $76 | 8 | $96 | 4 |
| Univ of Maryland, College Pk | $260 | 2 | $35 | 7 | $33 | 9 | $25 | 9 | $21 | 10 | $26 | 10 |
| Texas A & M University | $179 | 3 | $152 | 3 | $132 | 3 | $131 | 3 | $118 | 4 | $74 | 5 |
| New Mexico State University | $142 | 4 | $158 | 2 | $117 | 4 | $114 | 4 | $121 | 3 | $114 | 3 |
| Virginia Tech University | $72 | 5 | $18 | 8 | $44 | 6 | $35 | 7 | $30 | 8 | $33 | 7 |
| UTAH STATE UNIVERSITY | $56 | 6 | $44 | 5 | $36 | 8 | $32 | 8 | $28 | 9 | $33 | 7 |
| North Carolina State Univ | $52 | 7 | $44 | 5 | $44 | 6 | $41 | 6 | $38 | 6 | $49 | 6 |
| Washington State University | $26 | 8 | $79 | 4 | $67 | 5 | $60 | 5 | $34 | 7 | $30 | 9 |
| Iowa State University | $3 | 9 | $11 | 9 | $10 | 10 | $10 | 10 | $3 | 11 | $4 | 11 |
| Colorado State University | $0 | 10 | $0 | 10 | $360 | 1 | $367 | 1 | $224 | 2 | $244 | 2 |
| Univ of California, Davis | $0 | 10 | $0 | 10 | $0 | 11 | $0 | 11 | $346 | 1 | $288 | 1 |
| COMPARISON GROUP AVERAGE | $101 | | $69 | | $98 | | $93 | | $101 | | $96 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 55.45% | | 63.77% | | 36.73% | | 34.41% | | 27.72% | | 34.38% | |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $60 | 1 | $67 | 1 | $65 | 1 | $51 | 1 | $52 | 1 | $68 | 2 |
| SOUTHERN UTAH UNIVERSITY | $34 | 2 | $32 | 2 | $31 | 3 | $34 | 2 | $34 | 2 | $132 | 1 |
| WEBER STATE UNIVERSITY | $34 | 3 | $27 | 3 | $19 | 4 | $22 | 3 | $20 | 3 | $23 | 3 |
| Austin Peay State University | $15 | 4 | $17 | 4 | $34 | 2 | $14 | 4 | $2 | 5 | $2 | 4 |
| Univ of Wisconsin, Oshkosh | $8 | 5 | $7 | 5 | $3 | 5 | ** | 5 | $3 | 4 | $2 | 4 |
| Eastern Washington University | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |
| Boise State University | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |
| Southern Oregon State College | $0 | 6 | $0 | 6 | ** | 7 | ** | 8 | ** | 8 | ** | 8 |
| Calif St Univ, Dominguez Hills | $0 | 6 | $0 | 6 | $0 | 8 | ** | 6 | ** | 6 | $1 | 6 |
| Indiana University Northwest | $0 | 6 | $0 | 6 | ** | 6 | ** | 7 | ** | 7 | ** | 7 |
| SUNY College at Brockport | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |
| Univ of Southern Colorado | $0 | 6 | $0 | 6 | $0 | 8 | $0 | 9 | $0 | 9 | $0 | 9 |

**Less than $0.50

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $8 | $9 | $10 | $7 | $6 | $7 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Southern Utah University | 425.00% | 355.56% | 310.00% | 485.71% | 566.67% | 1885.71% |
| Weber State University | 425.00% | 300.00% | 190.00% | 314.29% | 333.33% | 328.57% |

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| DIXIE COLLEGE | $26 | 1 | $23 | 2 | $10 | 2 | $8 | 2 | $8 | 3 | $1 | 5 |
| SNOW COLLEGE | $13 | 2 | $39 | 1 | $11 | 1 | $14 | 1 | $15 | 2 | $14 | 1 |
| SALT LAKE COMMUNITY COLLEGE | $6 | 3 | $6 | 3 | $2 | 4 | $2 | 3 | $2 | 5 | $2 | 4 |
| COLLEGE OF EASTERN UTAH | $4 | 4 | $4 | 4 | $3 | 3 | $2 | 3 | $18 | 1 | $10 | 2 |
| Spokane Community College | $0 | 5 | $0 | 5 | $0 | 6 | ** | 6 | $0 | 8 | $0 | 6 |
| North Idaho College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Onondaga Community College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Joliet Junior College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Grand Rapids Junior College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Chemeketa Community College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| UTAH VALLEY COMMUNITY COLLEGE | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $2 | 5 | $10 | 2 |
| Danville Community College | $0 | 5 | $0 | 5 | $1 | 5 | $2 | 3 | $2 | 5 | $0 | 6 |
| Anne Arundel Comm College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $3 | 4 | $0 | 6 |
| Western Wyoming Comm College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| Yavapai College | $0 | 5 | $0 | 5 | $0 | 6 | $0 | 7 | $0 | 8 | $0 | 6 |
| COMPARISON GROUP AVERAGE | ** | | ** | | ** | | ** | | ** | | ** | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | | | | | | | | | | | | |
| Dixie College | | | | | | | | | | | | |
| Salt Lake Community College | | | | | | | | | | | | |
| College of Eastern Utah | | | | | | | | | | | | |
| Utah Valley Community College | | | | | | | | | | | | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | $9,534 | 1 | $8,792 | 1 | $7,635 | 1 | $7,036 | 1 | $6,610 | 1 | $5,959 | 1 |
| Univ California, Los Angeles | $6,799 | 2 | $6,707 | 2 | $5,511 | 2 | $5,684 | 2 | $5,278 | 2 | $4,609 | 3 |
| Univ North Carolina (Ch Hill) | $6,389 | 3 | $6,033 | 3 | $5,410 | 3 | $4,877 | 3 | $4,603 | 3 | $4,805 | 2 |
| UNIVERSITY OF UTAH | $5,637 | 4 | $4,516 | 4 | $4,437 | 4 | $3,818 | 4 | $3,650 | 4 | $3,444 | 4 |
| University of Arizona | $4,325 | 5 | $3,961 | 6 | $3,753 | 5 | $3,514 | 5 | $3,244 | 5 | $2,910 | 5 |
| Univ of Virginia, Main Campus | $4,296 | 6 | $3,854 | 8 | $3,558 | 7 | $3,114 | 6 | $3,238 | 6 | $2,822 | 6 |
| University of Iowa | $4,208 | 7 | $3,936 | 7 | $3,494 | 8 | $2,990 | 8 | $2,880 | 7 | $2,604 | 7 |
| Univ of Colorado, Boulder | $3,818 | 8 | $3,678 | 9 | $3,063 | 9 | $2,793 | 9 | $2,713 | 9 | $2,588 | 8 |
| University of Florida | $3,534 | 9 | $4,000 | 5 | $3,665 | 6 | $3,096 | 7 | $2,850 | 8 | $2,441 | 9 |
| Univ Cincinnati, Main Campus | $3,020 | 10 | $2,501 | 10 | $2,121 | 11 | $2,075 | 11 | $1,894 | 11 | $1,732 | 11 |
| Purdue University, Main Campus | $2,460 | 11 | $2,369 | 11 | $2,376 | 10 | $2,219 | 10 | $2,184 | 10 | $1,953 | 10 |
| COMPARISON GROUP AVERAGE | $4,838 | | $4,583 | | $4,059 | | $3,740 | | $3,549 | | $3,242 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 116.52% | | 98.54% | | 109.31% | | 102.09% | | 102.85% | | 106.23% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| UTAH STATE UNIVERSITY | $7,337 | 1 | $5,865 | 1 | $5,065 | 1 | $4,193 | 2 | $4,105 | 2 | $3,491 | 3 |
| Univ of California, Davis | $5,600 | 2 | $5,027 | 2 | $4,362 | 3 | $4,170 | 3 | $3,826 | 3 | $3,252 | 4 |
| New Mexico State University | $5,344 | 3 | $4,493 | 3 | $4,276 | 4 | $3,929 | 4 | $3,419 | 4 | $3,527 | 2 |
| Oregon State University | $4,807 | 4 | $4,301 | 4 | $4,587 | 2 | $4,430 | 1 | $4,350 | 1 | $4,255 | 1 |
| Colorado State University | $3,680 | 5 | $3,773 | 5 | $3,430 | 5 | $3,158 | 5 | $2,647 | 5 | $2,347 | 5 |
| Virginia Tech University | $3,451 | 6 | $3,098 | 6 | $2,522 | 7 | $2,292 | 8 | $2,314 | 7 | $1,957 | 8 |
| Washington State University | $3,177 | 7 | $2,707 | 8 | $2,378 | 8 | $2,302 | 7 | $2,242 | 8 | $2,114 | 7 |
| Univ of Maryland, College Pk | $3,110 | 8 | $3,042 | 7 | $2,844 | 6 | $2,767 | 6 | $2,510 | 6 | $2,199 | 6 |
| Iowa State University | $2,731 | 9 | $2,371 | 9 | $1,693 | 10 | $1,780 | 10 | $1,455 | 10 | $1,692 | 10 |
| North Carolina State Univ | $2,448 | 10 | $2,204 | 10 | $1,955 | 9 | $1,900 | 9 | $1,792 | 9 | $1,775 | 9 |
| Texas A & M University | $1,650 | 11 | $1,363 | 11 | $1,132 | 11 | $1,170 | 11 | $793 | 11 | $626 | 11 |
| COMPARISON GROUP AVERAGE | $3,600 | | $3,238 | | $2,918 | | $2,790 | | $2,535 | | $2,374 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 203.81% | | 181.13% | | 173.58% | | 150.29% | | 161.93% | | 147.05% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | $2,098 | 1 | $2,091 | 1 | $1,904 | 1 | $2,034 | 1 | $1,771 | 1 | $1,452 | 1 |
| SOUTHERN UTAH UNIVERSITY | $1,540 | 2 | $1,278 | 4 | $1,103 | 4 | $1,082 | 4 | $1,116 | 2 | $1,041 | 2 |
| Eastern Washington University | $1,435 | 3 | $1,293 | 3 | $1,130 | 3 | $1,015 | 6 | $860 | 6 | $731 | 6 |
| Boise State University | $1,179 | 4 | $1,298 | 2 | $629 | 9 | $556 | 12 | $960 | 4 | $677 | 8 |
| SUNY College at Brockport | $1,142 | 5 | $1,070 | 6 | $1,024 | 5 | $1,133 | 2 | $879 | 5 | $875 | 4 |
| Univ of Nevada, Las Vegas | $1,099 | 6 | $1,275 | 5 | $1,173 | 2 | $1,038 | 5 | $859 | 7 | $769 | 5 |
| Southern Oregon State College | $1,045 | 7 | $1,032 | 8 | $980 | 6 | $1,101 | 3 | $1,091 | 3 | $982 | 3 |
| WEBER STATE UNIVERSITY | $1,003 | 8 | $1,047 | 7 | $897 | 7 | $808 | 7 | $781 | 8 | $705 | 7 |
| Austin Peay State University | $851 | 9 | $909 | 9 | $884 | 8 | $631 | 10 | $630 | 11 | $638 | 9 |
| Indiana University Northwest | $791 | 10 | $744 | 11 | $584 | 11 | $632 | 9 | $719 | 9 | $546 | 12 |
| Univ of Wisconsin, Oshkosh | $735 | 11 | $761 | 10 | $609 | 10 | $583 | 11 | $621 | 12 | $578 | 10 |
| Calif St Univ, Dominguez Hills | $493 | 12 | $540 | 12 | $461 | 12 | $699 | 8 | $633 | 10 | $569 | 11 |
| COMPARISON GROUP AVERAGE | $1,087 | | $1,101 | | $938 | | $942 | | $902 | | $782 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 141.67% | | 116.08% | | 117.59% | | 114.86% | | 123.73% | | 133.12% | |
| Weber State University | 92.27% | | 95.10% | | 95.63% | | 85.77% | | 86.59% | | 90.15% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| COLLEGE OF EASTERN UTAH | $1,763 | 1 | $1,546 | 1 | $1,450 | 1 | $1,631 | 1 | $1,705 | 1 | $1,680 | 1 |
| SNOW COLLEGE | $1,307 | 2 | $1,170 | 5 | $1,232 | 2 | $1,031 | 2 | $1,103 | 3 | $1,116 | 2 |
| DIXIE COLLEGE | $1,303 | 3 | $1,118 | 6 | $1,002 | 5 | $767 | 9 | $758 | 9 | $735 | 5 |
| Chemeketa Community College | $1,195 | 4 | $1,258 | 4 | $1,060 | 4 | $1,050 | 3 | $914 | 4 | $729 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $1,164 | 5 | $1,288 | 3 | $973 | 6 | $778 | 8 | $765 | 8 | $711 | 7 |
| UTAH VALLEY COMMUNITY COLLEGE | $976 | 6 | $877 | 9 | $738 | 10 | $575 | 12 | $650 | 10 | $528 | 9 |
| Onandaga Community College | $965 | 7 | $1,029 | 7 | $907 | 7 | $633 | 11 | $385 | 14 | $318 | 13 |
| North Idaho College | $873 | 8 | $955 | 8 | 838 | 8 | $903 | 6 | $1,321 | 2 | $1,069 | 3 |
| Western Wyoming Comm College | $789 | 9 | $876 | 10 | $804 | 9 | $847 | 7 | $800 | 6 | $525 | 10 |
| Grand Rapids Junior College | $694 | 10 | $822 | 11 | $591 | 11 | $1,001 | 5 | $808 | 5 | $907 | 4 |
| Yavapai College | $640 | 11 | $632 | 12 | $465 | 13 | $687 | 10 | $578 | 11 | $481 | 11 |
| Danville Community College | $518 | 12 | $605 | 13 | $496 | 12 | $461 | 13 | $459 | 12 | $454 | 12 |
| Joliet Junior College | $475 | 13 | $421 | 14 | $420 | 14 | $111 | 15 | $432 | 13 | $375 | 14 |
| Anne Arundel Comm College | $194 | 14 | $243 | 15 | $208 | 15 | $199 | 14 | $212 | 15 | $160 | 15 |
| Spokane Community College | -- | 15 | $1,382 | 2 | $1,138 | 3 | $1,008 | 4 | $780 | 7 | $550 | 8 |
| COMPARISON GROUP AVERAGE | $705 | | $822 | | $693 | | $690 | | $669 | | $557 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 250.07% | | 188.08% | | 209.24% | | 236.38% | | 254.86% | | 301.62% | |
| Snow College | 185.39% | | 142.34% | | 177.78% | | 149.42% | | 164.87% | | 200.36% | |
| Dixie College | 184.82% | | 136.01% | | 144.59% | | 111.16% | | 113.30% | | 131.96% | |
| Salt Lake Community College | 165.11% | | 156.69% | | 140.40% | | 112.75% | | 114.35% | | 127.65% | |
| Utah Valley Community Colleg | 138.44% | | 106.69% | | 106.49% | | 83.33% | | 97.16% | | 94.79% | |

410

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | $3,364 | 1 | $2,823 | 1 | $1,968 | 3 | $1,464 | 1 | $1,708 | 2 | $1,495 | 2 |
| Univ California, Los Angeles | $3,036 | 2 | $2,469 | 2 | $2,121 | 1 | $1,887 | 1 | $1,789 | 1 | $1,509 | 1 |
| Univ of Virginia, Main Campus | $2,697 | 3 | $2,038 | 4 | $1,697 | 4 | $1,253 | 2 | $1,200 | 5 | $1,067 | 5 |
| Univ North Carolina (Ch Hill) | $2,361 | 4 | $2,158 | 3 | $2,020 | 2 | $1,644 | 3 | $1,498 | 3 | $1,470 | 3 |
| University of Washington | $1,760 | 5 | $1,704 | 5 | $1,585 | 5 | $1,702 | 2 | $1,408 | 4 | $1,209 | 4 |
| University of Iowa | $1,202 | 6 | $1,061 | 8 | $944 | 8 | $746 | 10 | $715 | 10 | $582 | 9 |
| University of Arizona | $1,200 | 7 | $1,404 | 7 | $1,182 | 6 | $1,172 | 6 | $1,142 | 6 | $950 | 6 |
| Univ Cincinnati, Main Campus | $1,018 | 8 | $954 | 10 | $891 | 9 | $913 | 8 | $800 | 9 | $447 | 10 |
| Purdue University, Main Campus | $991 | 9 | $992 | 9 | $1,046 | 7 | $898 | 9 | $936 | 7 | $906 | 7 |
| Univ of Colorado, Boulder | $845 | 10 | $749 | 11 | $773 | 10 | $583 | 11 | $553 | 11 | $428 | 11 |
| UNIVERSITY OF UTAH | $447 | 11 | $1,466 | 6 | $758 | 11 | $1,029 | 7 | $905 | 8 | $771 | 8 |
| COMPARISON GROUP AVERAGE | $1,847 | | $1,635 | | $1,423 | | $1,226 | | $1,175 | | $1,006 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 24.20% | | 89.66% | | 53.27% | | 83.93% | | 77.02% | | 76.64% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Carolina State Univ | $1,732 | 1 | $1,747 | 1 | $1,585 | 1 | $1,256 | 1 | $1,150 | 1 | $891 | 2 |
| Univ of California, Davis | $1,652 | 2 | $1,354 | 3 | $1,191 | 4 | $939 | 4 | $1,054 | 3 | $876 | 3 |
| Texas A & M University | $1,617 | 3 | $1,463 | 2 | $1,497 | 2 | $1,187 | 2 | $1,237 | 2 | $1,121 | 1 |
| Oregon State University | $1,236 | 4 | $1,264 | 4 | $1,366 | 3 | $826 | 6 | $800 | 6 | $759 | 4 |
| Virginia Tech University | $1,212 | 5 | $891 | 6 | $806 | 6 | $747 | 7 | $636 | 9 | $558 | 8 |
| Washington State University | $1,152 | 6 | $1,112 | 5 | $999 | 5 | $903 | 5 | $830 | 5 | $601 | 7 |
| Iowa State University | $898 | 7 | $792 | 8 | $661 | 8 | $695 | 8 | $784 | 7 | $725 | 5 |
| UTAH STATE UNIVERSITY | $809 | 8 | $792 | 7 | $599 | 9 | $557 | 9 | $649 | 8 | $539 | 9 |
| New Mexico State University | $697 | 9 | $640 | 9 | $779 | 7 | $1,115 | 3 | $973 | 4 | $663 | 6 |
| Univ of Maryland, College Pk | $568 | 10 | $470 | 10 | $411 | 10 | $287 | 10 | $289 | 11 | $252 | 11 |
| Colorado State University | $383 | 11 | $403 | 11 | $0 | 11 | $0 | 11 | $503 | 10 | $414 | 10 |
| COMPARISON GROUP AVERAGE | $1,115 | | $1,014 | | $930 | | $796 | | $826 | | $686 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 72.56% | | 78.11% | | 64.41% | | 69.97% | | 78.57% | | 78.57% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $513 | 1 | $532 | 1 | $463 | 1 | $498 | 1 | $317 | 1 | $426 | 1 |
| SUNY College at Brockport | $297 | 2 | $282 | 2 | $290 | 2 | $217 | 2 | $178 | 2 | $124 | 3 |
| Eastern Washington University | $284 | 3 | $240 | 4 | $168 | 4 | $180 | 5 | $99 | 7 | $89 | 7 |
| Southern Oregon State College | $279 | 4 | $231 | 5 | $223 | 3 | $193 | 4 | $153 | 3 | $125 | 2 |
| WEBER STATE UNIVERSITY | $265 | 5 | $184 | 6 | $166 | 5 | $205 | 3 | $127 | 6 | $104 | 6 |
| Boise State University | $187 | 6 | $270 | 3 | $147 | 6 | $149 | 6 | $133 | 4 | $108 | 5 |
| SOUTHERN UTAH UNIVERSITY | $143 | 7 | $105 | 8 | $140 | 7 | $133 | 7 | $132 | 5 | $123 | 4 |
| Austin Peay State University | $125 | 8 | $102 | 9 | $108 | 8 | $61 | 9 | $49 | 8 | $46 | 8 |
| Indiana University Northwest | $115 | 9 | $163 | 7 | $51 | 10 | $52 | 10 | $26 | 10 | $36 | 9 |
| Univ of Wisconsin, Oshkosh | $81 | 10 | $46 | 10 | $52 | 9 | $25 | 11 | $21 | 11 | $14 | 11 |
| Calif St Univ, Dominguez Hills | $32 | 11 | $45 | 11 | $0 | 11 | $114 | 8 | $30 | 9 | $31 | 10 |
| Univ of Southern Colorado | $0 | 12 | $0 | 12 | $0 | 11 | $0 | 12 | $0 | 12 | $0 | 12 |
| COMPARISON GROUP AVERAGE | $191 | | $191 | | $150 | | $149 | | $100 | | $100 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 138.74% | | 96.34% | | 110.67% | | 137.58% | | 127.00% | | 104.00% | |
| Southern Utah University | 74.87% | | 54.97% | | 93.33% | | 89.26% | | 132.00% | | 123.00% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SNOW COLLEGE | $136 | 1 | $57 | 4 | $127 | 2 | $73 | 3 | $32 | 7 | $44 | 7 |
| DIXIE COLLEGE | $126 | 2 | $142 | 1 | $132 | 1 | $77 | 2 | $160 | 2 | $129 | 2 |
| North Idaho College | $95 | 3 | $56 | 5 | $44 | 5 | $51 | 4 | $53 | 6 | $50 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $80 | 4 | $14 | 8 | $24 | 7 | $22 | 9 | $21 | 8 | $12 | 8 |
| Danville Community College | $65 | 5 | $29 | 6 | $25 | 6 | $23 | 8 | $74 | 4 | $107 | 3 |
| COLLEGE OF EASTERN UTAH | $49 | 6 | $79 | 2 | $96 | 3 | $78 | 1 | $84 | 3 | $95 | 4 |
| Western Wyoming Comm College | $21 | 7 | $16 | 7 | $15 | 9 | $26 | 7 | $18 | 9 | $0 | 11 |
| Anne Arundel Comm College | $16 | 8 | $0 | 14 | $0 | 13 | $0 | 12 | $62 | 5 | $67 | 5 |
| Yavapai College | $12 | 9 | $5 | 11 | $20 | 8 | $6 | 11 | $0 | 12 | $0 | 11 |
| UTAH VALLEY COMMUNITY COLLEGE | $7 | 10 | $6 | 10 | $11 | 11 | $13 | 10 | $2 | 11 | $5 | 10 |
| Onondaga Community College | $3 | 11 | $5 | 11 | $4 | 12 | $0 | 12 | $0 | 12 | $0 | 11 |
| Grand Rapids Junior College | $2 | 12 | $8 | 9 | $0 | 13 | $0 | 12 | $0 | 12 | $0 | 11 |
| Joliet Junior College | $0 | 13 | $4 | 13 | $12 | 10 | $32 | 6 | $273 | 1 | $232 | 1 |
| Chemeketa Community College | $0 | 13 | $0 | 14 | $0 | 13 | $0 | 12 | $0 | 12 | $0 | 11 |
| Spokane Community College | -- | 15 | $73 | 3 | $68 | 4 | $39 | 5 | $7 | 10 | $8 | 9 |
| COMPARISON GROUP AVERAGE | $24 | | $20 | | $19 | | $18 | | $49 | | $46 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 566.67% | | 285.00% | | 668.42% | | 405.56% | | 65.31% | | 95.65% | |
| Dixie College | 525.00% | | 710.00% | | 694.74% | | 427.78% | | 326.53% | | 280.43% | |
| Salt Lake Community College | 333.33% | | 70.00% | | 126.32% | | 122.22% | | 42.86% | | 26.09% | |
| College of Eastern Utah | 204.17% | | 395.00% | | 505.26% | | 433.33% | | 171.43% | | 206.52% | |
| Utah Valley Community Colleg | 29.17% | | 30.00% | | 57.89% | | 72.22% | | 4.08% | | 10.87% | |

Indicator: TOTAL REVENUES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $31,469 | 1 | $30,026 | 1 | $26,874 | 1 | $25,847 | 1 | $25,877 | 1 | $23,224 | 1 |
| Univ North Carolina (Ch Hill) | $27,298 | 2 | $25,534 | 2 | $24,450 | 2 | $22,227 | 2 | $21,915 | 2 | $20,227 | 2 |
| University of Washington | $26,368 | 3 | $24,465 | 3 | $21,642 | 3 | $20,489 | 3 | $18,830 | 3 | $16,837 | 3 |
| University of Florida | $22,394 | 4 | $21,408 | 4 | $18,806 | 4 | $16,628 | 4 | $14,856 | 6 | $13,745 | 6 |
| Univ of Virginia, Main Campus | $20,275 | 5 | $18,619 | 5 | $16,803 | 5 | $15,031 | 7 | $16,975 | 4 | $15,351 | 4 |
| UNIVERSITY OF UTAH | $19,337 | 6 | $18,351 | 6 | $16,512 | 6 | $15,466 | 5 | $15,056 | 5 | $13,845 | 5 |
| University of Iowa | $17,434 | 7 | $16,030 | 8 | $13,956 | 8 | $12,535 | 10 | $13,025 | 9 | $12,410 | 9 |
| University of Arizona | $17,111 | 8 | $16,842 | 7 | $15,882 | 7 | $15,111 | 6 | $14,313 | 7 | $12,774 | 8 |
| Univ Cincinnati, Main Campus | $15,565 | 9 | $13,939 | 9 | $12,913 | 10 | $13,160 | 8 | $13,457 | 8 | $13,004 | 7 |
| Purdue University, Main Campus | $14,106 | 10 | $13,486 | 10 | $13,392 | 9 | $12,761 | 9 | $12,161 | 10 | $11,076 | 10 |
| Univ of Colorado, Boulder | $13,000 | 11 | $12,313 | 11 | $11,548 | 11 | $10,596 | 11 | $9,661 | 11 | $9,024 | 11 |
| COMPARISON GROUP AVERAGE | $20,502 | | $19,266 | | $17,627 | | $16,439 | | $16,107 | | $14,767 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 94.32% | | 95.25% | | 93.67% | | 94.08% | | 93.47% | | 93.76% | |

Indicator: TOTAL REVENUES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $28,474 | 1 | $26,885 | 1 | $24,857 | 1 | $23,873 | 1 | $23,708 | 1 | $21,135 | 1 |
| North Carolina State Univ | $18,609 | 2 | $18,156 | 2 | $17,568 | 2 | $15,787 | 2 | $15,106 | 3 | $13,811 | 3 |
| UTAH STATE UNIVERSITY | $17,660 | 3 | $16,239 | 3 | $14,901 | 4 | $13,732 | 5 | $13,950 | 4 | $12,370 | 5 |
| Virginia Tech University | $17,062 | 4 | $15,715 | 5 | $14,401 | 5 | $13,483 | 6 | $12,617 | 7 | $11,637 | 7 |
| Oregon State University | $16,847 | 5 | $15,509 | 6 | $15,971 | 3 | $14,467 | 4 | $13,684 | 5 | $12,696 | 4 |
| Washington State University | $16,685 | 6 | $15,827 | 4 | $13,833 | 7 | $13,158 | 7 | $12,553 | 8 | $11,729 | 6 |
| Texas A & M University | $16,124 | 7 | $14,843 | 8 | $13,938 | 6 | $15,062 | 3 | $16,285 | 2 | $14,742 | 2 |
| Iowa State University | $15,326 | 8 | $14,315 | 9 | $12,479 | 10 | $12,143 | 9 | $10,281 | 11 | $9,955 | 10 |
| New Mexico State University | $15,115 | 9 | $13,328 | 11 | $12,791 | 9 | $12,777 | 8 | $12,682 | 6 | $11,618 | 8 |
| Univ of Maryland, College Pk | $14,992 | 10 | $15,120 | 7 | $12,893 | 8 | $11,674 | 10 | $10,711 | 10 | $9,652 | 11 |
| Colorado State University | $14,176 | 11 | $13,758 | 10 | $12,326 | 11 | $11,671 | 11 | $11,045 | 9 | $10,450 | 9 |
| COMPARISON GROUP AVERAGE | $17,341 | | $16,346 | | $15,106 | | $14,409 | | $13,867 | | $12,742 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 101.84% | | 99.35% | | 98.64% | | 95.30% | | 100.60% | | 97.08% | |

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $10,315 | 1 | $11,892 | 1 | $8,997 | 3 | $10,635 | 1 | $8,980 | 2 | $8,313 | 2 |
| Univ of Nevada, Las Vegas | $9,149 | 2 | $8,547 | 3 | $8,244 | 4 | $8,039 | 3 | $7,444 | 3 | $7,044 | 3 |
| SUNY College at Brockport | $8,975 | 3 | $8,967 | 2 | $9,505 | 1 | $9,533 | 2 | $9,152 | 1 | $8,990 | 1 |
| Eastern Washington University | $8,935 | 4 | $8,449 | 4 | $7,931 | 5 | $7,256 | 5 | $6,414 | 6 | $6,169 | 5 |
| SOUTHERN UTAH UNIVERSITY | $7,840 | 5 | $7,266 | 7 | $6,718 | 7 | $6,588 | 6 | $6,941 | 4 | $6,457 | 4 |
| Univ of Southern Colorado | $7,637 | 6 | $7,542 | 6 | $7,291 | 6 | $7,366 | 4 | $6,475 | 5 | $5,485 | 7 |
| Boise State University | $7,300 | 7 | $7,548 | 5 | $6,303 | 9 | $6,020 | 11 | $6,078 | 7 | $5,240 | 9 |
| Southern Oregon State College | $7,010 | 8 | $6,487 | 11 | $6,238 | 10 | $6,309 | 8 | $5,883 | 10 | $5,314 | 8 |
| Indiana University Northwest | $6,892 | 9 | $6,793 | 9 | $6,311 | 8 | $6,069 | 9 | $5,936 | 9 | $5,072 | 10 |
| Austin Peay State University | $6,634 | 10 | $7,179 | 8 | $9,195 | 2 | $6,417 | 7 | $5,460 | 11 | $4,816 | 12 |
| WEBER STATE UNIVERSITY | $6,627 | 11 | $6,496 | 10 | $6,154 | 11 | $6,053 | 10 | $6,023 | 8 | $5,777 | 6 |
| Univ of Wisconsin, Oshkosh | $6,528 | 12 | $6,076 | 12 | $5,600 | 12 | $5,131 | 12 | $5,120 | 12 | $5,056 | 11 |
| COMPARISON GROUP AVERAGE | $7,938 | | $7,948 | | $7,562 | | $7,278 | | $6,694 | | $6,150 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 98.77% | | 91.42% | | 88.84% | | 90.52% | | 103.69% | | 104.99% | |
| Weber State University | 83.48% | | 81.73% | | 81.38% | | 83.17% | | 89.98% | | 93.93% | |

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $8,685 | 1 | $8,638 | 1 | $8,649 | 2 | $10,721 | 1 | $10,870 | 1 | $9,077 | 1 |
| North Idaho College | $7,350 | 2 | $6,987 | 3 | $6,522 | 5 | $6,602 | 2 | $6,911 | 3 | $6,139 | 4 |
| SNOW COLLEGE | $7,152 | 3 | $7,250 | 2 | $7,376 | 3 | $6,500 | 5 | $6,851 | 4 | $6,495 | 3 |
| COLLEGE OF EASTERN UTAH | $6,856 | 4 | $6,336 | 5 | $6,344 | 6 | $6,565 | 4 | $7,172 | 2 | $7,695 | 2 |
| Chemeketa Community College | $6,771 | 5 | $6,292 | 6 | $6,793 | 4 | $6,589 | 3 | $5,803 | 5 | $5,458 | 5 |
| Onondaga Community College | $6,521 | 6 | $6,509 | 4 | $5,980 | 7 | $5,466 | 6 | $5,045 | 7 | $4,718 | 7 |
| DIXIE COLLEGE | $6,168 | 7 | $5,933 | 7 | $5,538 | 8 | $4,818 | 11 | $4,762 | 8 | $4,688 | 8 |
| Yavapai College | $6,142 | 8 | $5,437 | 11 | $4,951 | 12 | $5,086 | 8 | $4,662 | 11 | $4,459 | 11 |
| SALT LAKE COMMUNITY COLLEGE | $5,767 | 9 | $5,928 | 8 | $5,299 | 9 | $4,779 | 12 | $4,703 | 10 | $4,481 | 10 |
| Grand Rapids Junior College | $5,693 | 10 | $5,647 | 9 | $10,226 | 1 | $4,977 | 9 | $4,720 | 9 | $4,753 | 6 |
| UTAH VALLEY COMMUNITY COLLEGE | $5,063 | 11 | $4,979 | 12 | $4,416 | 13 | $4,496 | 13 | $4,187 | 14 | $3,936 | 14 |
| Danville Community College | $4,776 | 12 | $4,843 | 13 | $4,953 | 11 | $5,179 | 7 | $5,092 | 6 | $4,636 | 9 |
| Joliet Junior College | $4,728 | 13 | $4,676 | 14 | $4,392 | 14 | $4,265 | 14 | $3,740 | 15 | $4,004 | 12 |
| Anne Arundel Comm College | $4,479 | 14 | $4,217 | 15 | $4,247 | 15 | $4,188 | 15 | $4,328 | 13 | $3,965 | 13 |
| Spokane Community College | -- | 15 | $5,500 | 10 | $5,207 | 10 | $4,928 | 10 | $4,483 | 12 | $3,819 | 15 |
| COMPARISON GROUP AVERAGE | $6,127 | | $5,875 | | $6,192 | | $5,800 | | $5,566 | | $5,103 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 116.73% | | 123.40% | | 119.12% | | 112.07% | | 123.09% | | 127.28% | |
| College of Eastern Utah | 111.90% | | 107.85% | | 102.45% | | 113.19% | | 128.85% | | 150.79% | |
| Dixie College | 100.67% | | 100.99% | | 89.44% | | 83.07% | | 85.56% | | 91.87% | |
| Salt Lake Community College | 94.12% | | 100.90% | | 85.58% | | 82.40% | | 84.50% | | 87.81% | |
| Utah Valley Community Colleg | 82.63% | | 84.75% | | 71.32% | | 77.52% | | 75.22% | | 77.13% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $12,867 | 1 | $11,739 | 1 | $10,595 | 1 | $10,104 | 1 | $9,576 | 1 | $8,336 | 1 |
| Univ North Carolina (Ch Hill) | $11,103 | 2 | $10,044 | 2 | $9,597 | 2 | $9,271 | 2 | $8,761 | 2 | $8,261 | 2 |
| University of Washington | $9,610 | 3 | $9,286 | 3 | $8,189 | 3 | $7,633 | 3 | $6,263 | 3 | $5,909 | 3 |
| Univ of Virginia, Main Campus | $7,618 | 4 | $6,909 | 4 | $6,523 | 4 | $5,890 | 4 | $5,633 | 5 | $5,083 | 5 |
| University of Florida | $7,239 | 5 | $5,624 | 7 | $6,326 | 5 | $5,534 | 5 | $5,652 | 4 | $5,411 | 4 |
| University of Iowa | $6,708 | 6 | $6,043 | 5 | $5,730 | 6 | $5,140 | 8 | $4,919 | 9 | $4,721 | 7 |
| Univ Cincinnati, Main Campus | $6,252 | 7 | $5,703 | 6 | $5,190 | 10 | $5,531 | 6 | $5,110 | 7 | $4,463 | 9 |
| Purdue University, Main Campus | $5,730 | 8 | $5,289 | 10 | $5,346 | 7 | $5,276 | 7 | $4,842 | 10 | $4,392 | 10 |
| UNIVERSITY OF UTAH | $5,725 | 9 | $5,527 | 8 | $5,265 | 9 | $5,129 | 10 | $5,139 | 6 | $4,688 | 8 |
| University of Arizona | $5,638 | 10 | $5,450 | 9 | $5,320 | 8 | $5,137 | 9 | $5,002 | 8 | $4,742 | 6 |
| Univ of Colorado, Boulder | $4,509 | 11 | $4,362 | 11 | $3,987 | 11 | $3,749 | 11 | $3,507 | 11 | $3,219 | 11 |
| COMPARISON GROUP AVERAGE | $7,727 | | $7,045 | | $6,680 | | $6,327 | | $5,927 | | $5,454 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 74.09% | | 78.45% | | 78.82% | | 81.07% | | 86.70% | | 85.96% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $10,401 | 1 | $9,554 | 1 | $8,858 | 1 | $8,665 | 1 | $8,088 | 1 | $7,333 | 1 |
| North Carolina State Univ | $6,226 | 2 | $5,986 | 2 | $5,893 | 2 | $5,319 | 2 | $5,012 | 2 | $4,561 | 2 |
| Virginia Tech University | $5,758 | 3 | $5,322 | 3 | $5,006 | 3 | $4,674 | 3 | $4,311 | 3 | $3,997 | 3 |
| Univ of Maryland, College Pk | $5,129 | 4 | $4,482 | 7 | $4,000 | 9 | $3,736 | 9 | $3,401 | 10 | $3,312 | 9 |
| Washington State University | $5,016 | 5 | $4,994 | 5 | $4,496 | 4 | $4,297 | 4 | $4,063 | 6 | $3,825 | 5 |
| Colorado State University | $4,888 | 6 | $4,618 | 6 | $4,163 | 7 | $4,025 | 7 | $4,039 | 7 | $3,756 | 6 |
| Texas A & M University | $4,823 | 7 | $5,291 | 4 | $4,218 | 6 | $4,119 | 5 | $4,179 | 4 | $3,959 | 4 |
| Iowa State University | $4,735 | 8 | $4,126 | 9 | $3,736 | 10 | $3,549 | 10 | $3,403 | 9 | $3,403 | 8 |
| UTAH STATE UNIVERSITY | $4,400 | 9 | $4,311 | 8 | $4,229 | 5 | $4,094 | 6 | $4,154 | 5 | $3,665 | 7 |
| Oregon State University | $4,172 | 10 | $4,052 | 10 | $4,131 | 8 | $3,942 | 8 | $3,613 | 8 | $3,311 | 10 |
| New Mexico State University | $3,378 | 11 | $3,203 | 11 | $2,979 | 11 | $2,915 | 11 | $2,944 | 11 | $2,676 | 11 |
| COMPARISON GROUP AVERAGE | $5,453 | | $5,163 | | $4,748 | | $4,524 | | $4,305 | | $4,013 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 80.69% | | 83.50% | | 89.07% | | 90.50% | | 96.49% | | 91.33% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $5,663 | 1 | $5,362 | 1 | $4,896 | 1 | $4,646 | 1 | $3,802 | 1 | $3,592 | 1 |
| SUNY College at Brockport | $3,797 | 2 | $3,522 | 2 | $3,786 | 3 | $3,749 | 2 | $3,560 | 2 | $3,497 | 2 |
| Eastern Washington University | $3,745 | 3 | $3,474 | 4 | $3,380 | 4 | $3,175 | 3 | $2,816 | 5 | $2,710 | 4 |
| Univ of Nevada, Las Vegas | $3,560 | 4 | $2,986 | 8 | $2,874 | 9 | $2,772 | 10 | $2,632 | 9 | $2,482 | 6 |
| Boise State University | $3,328 | 5 | $3,517 | 3 | $3,140 | 5 | $3,049 | 5 | $2,877 | 4 | $2,468 | 7 |
| Southern Oregon State College | $3,180 | 6 | $2,889 | 10 | $2,830 | 10 | $2,850 | 9 | $2,512 | 10 | $2,294 | 9 |
| Univ of Wisconsin, Oshkosh | $3,106 | 7 | $2,945 | 9 | $3,072 | 6 | $2,889 | 8 | $2,748 | 6 | $2,547 | 5 |
| Austin Peay State University | $3,080 | 8 | $3,398 | 5 | $4,260 | 2 | $3,063 | 4 | $2,661 | 8 | $2,345 | 8 |
| WEBER STATE UNIVERSITY | $3,014 | 9 | $3,006 | 7 | $2,923 | 7 | $3,010 | 6 | $2,988 | 3 | $2,820 | 3 |
| Indiana University Northwest | $2,884 | 10 | $3,064 | 6 | $2,896 | 8 | $2,895 | 7 | $2,743 | 7 | $2,164 | 10 |
| SOUTHERN UTAH UNIVERSITY | $2,508 | 11 | $2,199 | 12 | $2,130 | 12 | $2,069 | 12 | $2,316 | 11 | $2,164 | 10 |
| Univ of Southern Colorado | $2,455 | 12 | $2,646 | 11 | $2,498 | 11 | $2,395 | 11 | $2,086 | 12 | $1,951 | 12 |
| COMPARISON GROUP AVERAGE | $3,480 | | $3,380 | | $3,363 | | $3,148 | | $2,844 | | $2,631 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 86.61% | | 88.93% | | 86.92% | | 95.62% | | 105.06% | | 107.18% | |
| Southern Utah University | 72.07% | | 65.06% | | 63.34% | | 65.72% | | 81.43% | | 82.25% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $3,791 | 1 | $3,676 | 1 | $3,927 | 1 | $4,670 | 1 | $4,776 | 1 | $3,010 | 1 |
| Grand Rapids Junior College | $3,273 | 2 | $3,216 | 2 | $2,956 | 3 | $2,615 | 5 | $2,460 | 6 | $2,741 | 4 |
| Chemeketa Community College | $3,158 | 3 | $2,924 | 4 | $2,932 | 4 | $3,216 | 2 | $3,015 | 3 | $2,836 | 3 |
| North Idaho College | $2,924 | 4 | $3,072 | 3 | $2,970 | 2 | $2,968 | 3 | $3,191 | 2 | $2,855 | 2 |
| Onondaga Community College | $2,905 | 5 | $2,879 | 5 | $2,587 | 6 | $2,178 | 12 | $2,109 | 11 | $1,981 | 11 |
| Joliet Junior College | $2,599 | 6 | $2,486 | 9 | $2,535 | 7 | $2,291 | 10 | $1,780 | 15 | $1,841 | 14 |
| COLLEGE OF EASTERN UTAH | $2,530 | 7 | $1,993 | 14 | $2,296 | 12 | $2,335 | 8 | $2,681 | 5 | $2,688 | 5 |
| Anne Arundel Comm College | $2,467 | 8 | $2,280 | 11 | $2,341 | 11 | $2,405 | 7 | $2,250 | 9 | $2,090 | 10 |
| Danville Community College | $2,466 | 9 | $2,608 | 7 | $2,624 | 5 | $2,676 | 4 | $2,449 | 7 | $2,438 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $2,383 | 10 | $2,600 | 8 | $2,398 | 10 | $2,481 | 6 | $2,404 | 8 | $2,267 | 7 |
| DIXIE COLLEGE | $2,342 | 11 | $2,165 | 12 | $1,936 | 14 | $1,823 | 15 | $1,851 | 13 | $1,852 | 13 |
| SNOW COLLEGE | $2,281 | 12 | $2,320 | 10 | $2,472 | 8 | $2,290 | 11 | $2,754 | 4 | $2,267 | 7 |
| Yavapai College | $2,129 | 13 | $2,041 | 13 | $2,196 | 13 | $2,163 | 13 | $1,850 | 14 | $2,116 | 9 |
| UTAH VALLEY COMMUNITY COLLEGE | $1,996 | 14 | $1,937 | 15 | $1,858 | 15 | $1,916 | 14 | $1,887 | 12 | $1,791 | 15 |
| Spokane Community College | -- | 15 | $2,631 | 6 | $2,422 | 9 | $2,316 | 9 | $2,173 | 10 | $1,930 | 12 |
| COMPARISON GROUP AVERAGE | $2,857 | | $2,781 | | $2,749 | | $2,750 | | $2,606 | | $2,384 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 88.55% | | 71.66% | | 83.52% | | 84.91% | | 102.88% | | 112.75% | |
| Salt Lake Community College | 83.41% | | 93.49% | | 87.23% | | 90.22% | | 92.25% | | 95.09% | |
| Dixie College | 81.97% | | 77.85% | | 70.43% | | 66.29% | | 71.03% | | 77.68% | |
| Snow College | 79.84% | | 83.42% | | 89.92% | | 83.27% | | 105.68% | | 95.09% | |
| Utah Valley Community Colleg | 69.86% | | 69.65% | | 67.59% | | 69.67% | | 72.41% | | 75.13% | |

Indicator: RESEARCH EXPENDITURES PER FTE    Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | $6,964 | 1 | $6,594 | 1 | $5,666 | 1 | $5,588 | 1 | $5,776 | 1 | $5,289 | 1 |
| University of Florida | $6,936 | 2 | $6,470 | 2 | $5,615 | 2 | $4,760 | 3 | $4,377 | 3 | $3,835 | 3 |
| Univ California, Los Angeles | $6,542 | 3 | $5,992 | 3 | $5,231 | 3 | $4,905 | 2 | $4,626 | 2 | $4,426 | 2 |
| University of Arizona | $4,692 | 4 | $4,358 | 4 | $4,142 | 4 | $3,921 | 4 | $3,529 | 4 | $3,129 | 5 |
| Univ North Carolina (Ch Hill) | $4,541 | 5 | $4,255 | 5 | $3,868 | 5 | $3,437 | 5 | $3,218 | 5 | $3,727 | 4 |
| Univ of Virginia, Main Campus | $4,088 | 6 | $3,582 | 7 | $3,202 | 6 | $2,751 | 7 | $2,716 | 6 | $2,363 | 8 |
| UNIVERSITY OF UTAH | $3,740 | 7 | $3,589 | 6 | $3,135 | 7 | $2,923 | 6 | $2,620 | 7 | $2,403 | 7 |
| University of Iowa | $3,255 | 8 | $3,012 | 8 | $2,583 | 9 | $2,135 | 10 | $1,965 | 10 | $1,783 | 10 |
| Univ of Colorado, Boulder | $3,107 | 9 | $2,803 | 9 | $2,547 | 10 | $2,310 | 9 | $2,038 | 9 | $1,897 | 9 |
| Purdue University, Main Campus | $2,729 | 10 | $2,700 | 10 | $2,796 | 8 | $2,578 | 8 | $2,614 | 8 | $2,410 | 6 |
| Univ Cincinnati, Main Campus | $2,253 | 11 | $1,986 | 11 | $1,729 | 11 | $1,620 | 11 | $1,337 | 11 | $1,263 | 11 |
| | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | $4,511 | | $4,175 | | $3,738 | | $3,401 | | $3,220 | | $3,012 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 82.91% | | 85.96% | | 83.87% | | 85.95% | | 81.37% | | 79.78% | |

Indicator: RESEARCH EXPENDITURES PER FTE    Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $7,136 | 1 | $6,804 | 1 | $6,157 | 1 | $5,987 | 1 | $5,622 | 1 | $5,145 | 1 |
| UTAH STATE UNIVERSITY | $6,570 | 2 | $5,487 | 2 | $4,841 | 4 | $3,765 | 5 | $3,939 | 5 | $3,449 | 5 |
| New Mexico State University | $6,219 | 3 | $5,293 | 3 | $5,260 | 2 | $5,091 | 2 | $4,941 | 2 | $4,227 | 2 |
| Oregon State University | $5,264 | 4 | $4,991 | 5 | $5,127 | 3 | $4,643 | 3 | $4,294 | 3 | $4,132 | 3 |
| North Carolina State Univ | $5,155 | 5 | $5,027 | 4 | $4,737 | 5 | $4,216 | 4 | $3,948 | 4 | $3,642 | 4 |
| Virginia Tech University | $4,238 | 6 | $3,627 | 6 | $3,194 | 7 | $2,880 | 7 | $2,779 | 7 | $2,429 | 7 |
| Texas A & M University | $4,090 | 7 | $3,273 | 9 | $3,501 | 6 | $3,365 | 6 | $2,912 | 6 | $2,584 | 6 |
| Iowa State University | $3,582 | 8 | $3,407 | 8 | $3,010 | 8 | $2,395 | 10 | $2,335 | 8 | $2,260 | 9 |
| Washington State University | $3,039 | 9 | $2,886 | 10 | $2,664 | 10 | $2,614 | 8 | $2,503 | 9 | $2,394 | 8 |
| Univ of Maryland, College Pk | $2,885 | 10 | $3,456 | 7 | $2,820 | 9 | $2,526 | 9 | $2,104 | 10 | $1,847 | 11 |
| Colorado State University | $2,657 | 11 | $2,446 | 11 | $2,293 | 11 | $2,167 | 11 | $2,089 | 11 | $1,961 | 10 |
| | | | | | | | | | | | | |
| COMPARISON GROUP AVERAGE | $4,427 | | $4,121 | | $3,876 | | $3,588 | | $3,353 | | $3,062 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 148.41% | | 133.15% | | 124.90% | | 104.93% | | 117.48% | | 112.64% | |

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $629 | 1 | $664 | 1 | $593 | 1 | $553 | 1 | $421 | 1 | $344 | 1 |
| Eastern Washington University | $247 | 2 | $202 | 2 | $192 | 3 | $212 | 3 | $196 | 2 | $139 | 3 |
| Boise State University | $207 | 3 | $184 | 3 | $133 | 5 | $104 | 5 | $101 | 5 | $82 | 5 |
| Univ of Southern Colorado | $180 | 4 | $131 | 5 | $185 | 4 | $168 | 4 | $134 | 4 | $123 | 4 |
| SUNY College at Brockport | $109 | 5 | $81 | 6 | $95 | 6 | $79 | 6 | $73 | 6 | $50 | 6 |
| Indiana University Northwest | $98 | 6 | $149 | 4 | $204 | 2 | $49 | 7 | $34 | 7 | $26 | 7 |
| Univ of Wisconsin, Oshkosh | $50 | 7 | $34 | 8 | $23 | 8 | $18 | 8 | $16 | 8 | $16 | 8 |
| WEBER STATE UNIVERSITY | $38 | 8 | $48 | 7 | $56 | 7 | $17 | 9 | $12 | 9 | $13 | 9 |
| Austin Peay State University | $19 | 9 | $27 | 9 | $21 | 9 | $2 | 10 | $1 | 10 | $1 | 10 |
| Southern Oregon State College | $14 | 10 | $7 | 10 | ** | 10 | ** | 11 | $1 | 10 | $1 | 10 |
| Calif St Univ, Dominguez Hills | $0 | 11 | $0 | 11 | $0 | 11 | $290 | 2 | $189 | 3 | $148 | 2 |
| SOUTHERN UTAH UNIVERSITY | $0 | 11 | $0 | 11 | $0 | 11 | $0 | 12 | $0 | 12 | $0 | 12 |

**Less than $0.50

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $155 | $148 | $145 | $147 | $117 | $93 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Weber State University | 24.52% | 32.43% | 38.62% | 11.56% | 10.26% | 13.98% |
| Southern Utah University | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onandaga Community College | $368 | 1 | $383 | 1 | $28 | 1 | $25 | 3 | $35 | 1 | $31 | 1 |
| SNOW COLLEGE | $5 | 2 | $5 | 2 | $7 | 2 | $7 | 4 | $13 | 2 | $5 | 2 |
| Anne Arundel Comm College | $0 | 3 | $0 | 3 | $0 | 3 | $37 | 2 | $0 | 3 | $0 | 3 |
| UTAH VALLEY COMMUNITY COLLEGE | $0 | 3 | $0 | 3 | $0 | 3 | $92 | 1 | $0 | 3 | $0 | 3 |
| North Idaho College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| COLLEGE OF EASTERN UTAH | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| SALT LAKE COMMUNITY COLLEGE | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Joliet Junior College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Yavapai College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| DIXIE COLLEGE | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Chemeketa Community College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Grand Rapids Junior College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Danville Community College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Western Wyoming Comm College | $0 | 3 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |
| Spokane Community College | -- | 15 | $0 | 3 | $0 | 3 | $0 | 5 | $0 | 3 | $0 | 3 |

| | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 |
|---|---|---|---|---|---|---|
| COMPARISON GROUP AVERAGE | $41 | $38 | $3 | $6 | $3 | $3 |
| PERCENT OF COMP GROUP AVE: | | | | | | |
| Snow College | 12.20% | 13.16% | 233.33% | 116.67% | 433.33% | 166.67% |
| Utah Valley Community Colleg | 0.00% | 0.00% | 0.00% | 1533.33% | 0.00% | 0.00% |
| College of Eastern Utah | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Salt Lake Community College | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Dixie College | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | 95.81% | 1 | 115.04% | 1 | 88.76% | 1 | 86.01% | 1 | 77.44% | 2 | 70.87% | 2 |
| University of Arizona | 83.22% | 2 | 79.96% | 2 | 77.86% | 2 | 76.33% | 2 | 70.55% | 3 | 65.98% | 3 |
| University of Washington | 72.47% | 3 | 71.01% | 3 | 69.19% | 3 | 73.21% | 3 | 92.22% | 1 | 89.51% | 1 |
| Univ of Colorado, Boulder | 68.91% | 4 | 64.26% | 5 | 63.88% | 4 | 61.62% | 4 | 58.11% | 4 | 58.93% | 4 |
| UNIVERSITY OF UTAH | 65.33% | 5 | 64.94% | 4 | 59.54% | 5 | 56.99% | 5 | 50.98% | 6 | 51.26% | 7 |
| Univ of Virginia, Main Campus | 53.66% | 6 | 51.85% | 6 | 49.09% | 8 | 46.71% | 8 | 48.22% | 8 | 46.49% | 8 |
| Univ California, Los Angeles | 50.84% | 7 | 51.04% | 8 | 49.37% | 7 | 48.55% | 7 | 48.31% | 7 | 53.10% | 6 |
| University of Iowa | 48.52% | 8 | 49.84% | 9 | 45.08% | 9 | 41.54% | 9 | 39.95% | 9 | 37.77% | 10 |
| Purdue University, Main Campus | 47.63% | 9 | 51.05% | 7 | 52.30% | 6 | 48.86% | 6 | 53.99% | 5 | 54.87% | 5 |
| Univ North Carolina (Ch Hill) | 40.90% | 10 | 42.36% | 10 | 40.30% | 10 | 37.07% | 10 | 36.73% | 10 | 45.12% | 9 |
| Univ Cincinnati, Main Campus | 36.04% | 11 | 34.82% | 11 | 33.31% | 11 | 29.29% | 11 | 26.16% | 11 | 28.30% | 11 |
| COMPARISON GROUP AVERAGE | 58.38% | | 59.26% | | 55.96% | | 53.75% | | 54.33% | | 55.23% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 111.91% | | 109.58% | | 106.40% | | 106.03% | | 93.83% | | 92.81% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| New Mexico State University | 184.10% | 1 | 165.25% | 1 | 176.57% | 1 | 174.65% | 1 | 167.83% | 1 | 157.96% | 1 |
| UTAH STATE UNIVERSITY | 149.32% | 2 | 127.28% | 2 | 114.47% | 3 | 91.96% | 3 | 94.82% | 3 | 94.11% | 3 |
| Oregon State University | 126.17% | 3 | 123.17% | 3 | 124.11% | 2 | 117.78% | 2 | 118.85% | 2 | 124.80% | 2 |
| Texas A & M University | 84.80% | 4 | 61.86% | 9 | 83.00% | 4 | 81.69% | 5 | 69.68% | 5 | 65.27% | 7 |
| North Carolina State Univ | 82.80% | 5 | 83.98% | 4 | 80.38% | 6 | 79.26% | 4 | 78.77% | 4 | 79.85% | 4 |
| Iowa State University | 75.65% | 6 | 82.57% | 5 | 80.57% | 5 | 67.48% | 8 | 68.62% | 7 | 66.41% | 6 |
| Virginia Tech University | 73.60% | 7 | 68.15% | 8 | 63.80% | 9 | 61.62% | 9 | 64.46% | 8 | 60.77% | 9 |
| Univ of California, Davis | 68.61% | 8 | 71.22% | 7 | 69.51% | 8 | 69.09% | 6 | 69.51% | 6 | 70.16% | 5 |
| Washington State University | 60.59% | 9 | 57.79% | 10 | 59.25% | 10 | 60.83% | 10 | 61.61% | 10 | 62.59% | 8 |
| Univ of Maryland, College Pk | 56.25% | 10 | 77.11% | 6 | 70.50% | 7 | 67.61% | 7 | 61.86% | 9 | 55.77% | 10 |
| Colorado State University | 54.36% | 11 | 52.97% | 11 | 55.08% | 11 | 53.84% | 11 | 51.72% | 11 | 52.21% | 11 |
| COMPARISON GROUP AVERAGE | 81.18% | | 79.82% | | 81.63% | | 79.31% | | 77.89% | | 76.30% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 183.93% | | 159.46% | | 140.22% | | 115.95% | | 121.74% | | 123.34% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | 17.67% | 1 | 22.24% | 1 | 20.63% | 1 | 19.95% | 1 | 16.00% | 1 | 13.86% | 1 |
| Univ of Southern Colorado | 7.33% | 2 | 4.95% | 4 | 7.41% | 2 | 7.01% | 2 | 6.42% | 3 | 6.30% | 2 |
| Eastern Washington University | 6.60% | 3 | 5.81% | 2 | 5.68% | 4 | 6.68% | 3 | 6.96% | 2 | 5.13% | 3 |
| Boise State University | 6.22% | 4 | 5.23% | 3 | 4.24% | 5 | 3.41% | 5 | 3.51% | 5 | 3.32% | 5 |
| Indiana University Northwest | 3.40% | 5 | 4.86% | 5 | 7.04% | 3 | 1.69% | 7 | 1.24% | 7 | 1.07% | 7 |
| SUNY College at Brockport | 2.87% | 6 | 2.30% | 6 | 2.51% | 6 | 2.11% | 6 | 2.05% | 6 | 1.43% | 6 |
| Univ of Wisconsin, Oshkosh | 1.61% | 7 | 1.15% | 8 | 0.75% | 8 | 0.62% | 8 | 0.58% | 8 | 0.63% | 8 |
| WEBER STATE UNIVERSITY | 1.26% | 8 | 1.60% | 7 | 1.92% | 7 | 0.56% | 9 | 0.40% | 9 | 0.46% | 9 |
| Austin Peay State University | 0.62% | 9 | 0.79% | 9 | 0.49% | 9 | 0.07% | 10 | 0.04% | 10 | 0.04% | 10 |
| Southern Oregon State College | 0.44% | 10 | 0.24% | 10 | 0.00% | 10 | 0.00% | 11 | 0.04% | 10 | 0.04% | 10 |
| Calif St Univ, Dominguez Hills | 0.00% | 11 | 0.00% | 11 | 0.00% | 10 | 6.24% | 4 | 4.97% | 4 | 4.12% | 4 |
| SOUTHERN UTAH UNIVERSITY | 0.00% | 11 | 0.00% | 11 | 0.00% | 10 | 0.00% | 11 | 0.00% | 12 | 0.00% | 12 |
| COMPARISON GROUP AVERAGE | 4.45% | | 4.38% | | 4.31% | | 4.67% | | 4.11% | | 3.53% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Weber State University | 28.29% | | 36.54% | | 44.53% | | 11.99% | | 9.73% | | 13.03% | |
| Southern Utah University | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onondaga Community College | 12.67% | 1 | 13.30% | 1 | 1.08% | 1 | 1.15% | 3 | 1.66% | 1 | 1.56% | 1 |
| SNOW COLLEGE | 0.22% | 2 | 0.22% | 2 | 0.28% | 2 | 0.31% | 4 | 0.47% | 2 | 0.22% | 2 |
| Anne Arundel Comm College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 1.54% | 2 | 0.00% | 3 | 0.00% | 3 |
| UTAH VALLEY COMMUNITY COLLEGE | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 4.80% | 1 | 0.00% | 3 | 0.00% | 3 |
| North Idaho College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| COLLEGE OF EASTERN UTAH | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| SALT LAKE COMMUNITY COLLEGE | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Joliet Junior College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Yavapai College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| DIXIE COLLEGE | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Chemeketa Community College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Grand Rapids Junior College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Danville Community College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Western Wyoming Comm College | 0.00% | 3 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| Spokane Community College | -- | 15 | 0.00% | 3 | 0.00% | 3 | 0.00% | 5 | 0.00% | 3 | 0.00% | 3 |
| COMPARISON GROUP AVERAGE | 1.44% | | 1.37% | | 0.11% | | 0.22% | | 0.47% | | 0.13% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 15.33% | | 16.10% | | 256.57% | | 140.91% | | 100.00% | | 169.23% | |
| Utah Valley Community Colleg | 0.00% | | 0.00% | | 0.00% | | 2181.82% | | 0.00% | | 0.00% | |
| College of Eastern Utah | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Salt Lake Community College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Dixie College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $4,706 | 1 | $4,231 | 1 | $4,121 | 1 | $4,138 | 1 | $4,110 | 1 | $3,216 | 1 |
| University of Washington | $2,668 | 2 | $2,297 | 2 | $1,987 | 3 | $1,877 | 2 | $1,504 | 4 | $1,531 | 3 |
| Univ of Virginia, Main Campus | $2,458 | 3 | $2,181 | 3 | $2,286 | 2 | $1,821 | 3 | $1,829 | 2 | $1,883 | 2 |
| University of Arizona | $1,825 | 4 | $1,669 | 4 | $1,583 | 4 | $1,545 | 4 | $1,525 | 3 | $1,358 | 4 |
| UNIVERSITY OF UTAH | $1,608 | 5 | $1,575 | 5 | $1,346 | 6 | $1,212 | 6 | $1,195 | 6 | $1,041 | 7 |
| University of Iowa | $1,512 | 6 | $1,400 | 7 | $1,286 | 7 | $1,159 | 8 | $1,068 | 8 | $1,043 | 6 |
| Univ Cincinnati, Main Campus | $1,491 | 7 | $1,286 | 9 | $1,201 | 9 | $1,209 | 7 | $1,069 | 7 | $962 | 8 |
| Univ North Carolina (Ch Hill) | $1,462 | 8 | $1,477 | 6 | $1,427 | 5 | $1,301 | 5 | $1,211 | 5 | $1,118 | 5 |
| University of Florida | $1,455 | 9 | $1,209 | 10 | $1,016 | 10 | $967 | 10 | $391 | 11 | $354 | 11 |
| Univ of Colorado, Boulder | $1,419 | 10 | $1,311 | 8 | $1,208 | 8 | $1,125 | 9 | $991 | 9 | $895 | 9 |
| Purdue University, Main Campus | $840 | 11 | $793 | 11 | $822 | 11 | $757 | 11 | $754 | 10 | $463 | 10 |
| COMPARISON GROUP AVERAGE | $1,984 | | $1,785 | | $1,694 | | $1,590 | | $1,445 | | $1,282 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 81.05% | | 88.24% | | 79.46% | | 76.23% | | 82.70% | | 81.20% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $3,851 | 1 | $3,561 | 1 | $3,177 | 1 | $2,977 | 1 | $2,699 | 1 | $2,503 | 1 |
| Washington State University | $2,149 | 2 | $1,880 | 2 | $1,614 | 2 | $1,499 | 2 | $1,512 | 2 | $1,410 | 2 |
| Oregon State University | $1,377 | 3 | $1,192 | 4 | $1,169 | 3 | $1,077 | 3 | $967 | 4 | $917 | 5 |
| Virginia Tech University | $1,347 | 4 | $1,319 | 3 | $1,129 | 4 | $1,074 | 4 | $966 | 5 | $929 | 3 |
| Univ of Maryland, College Pk | $1,190 | 5 | $1,054 | 6 | $810 | 7 | $758 | 7 | $655 | 8 | $636 | 7 |
| North Carolina State Univ | $1,062 | 6 | $1,128 | 5 | $1,072 | 5 | $951 | 5 | $877 | 6 | $929 | 3 |
| Iowa State University | $1,034 | 7 | $1,018 | 8 | $693 | 8 | $597 | 9 | $545 | 10 | $530 | 10 |
| UTAH STATE UNIVERSITY | $1,024 | 8 | $1,043 | 7 | $1,011 | 6 | $948 | 6 | $999 | 3 | $847 | 6 |
| Colorado State University | $774 | 9 | $698 | 9 | $649 | 9 | $650 | 8 | $684 | 7 | $605 | 8 |
| New Mexico State University | $671 | 10 | $606 | 10 | $568 | 11 | $566 | 10 | $584 | 9 | $575 | 9 |
| Texas A & M University | $498 | 11 | $533 | 11 | $606 | 10 | $465 | 11 | $292 | 11 | $238 | 11 |
| COMPARISON GROUP AVERAGE | $1,395 | | $1,299 | | $1,149 | | $1,061 | | $978 | | $927 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 73.41% | | 80.29% | | 87.99% | | 89.35% | | 102.15% | | 91.37% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $1,064 | 1 | $1,106 | 1 | $1,048 | 1 | $974 | 2 | $815 | 2 | $734 | 2 |
| Calif St Univ, Dominguez Hills | $1,027 | 2 | $872 | 2 | $870 | 2 | $856 | 3 | $755 | 3 | $721 | 3 |
| Eastern Washington University | $867 | 3 | $814 | 3 | $740 | 3 | $630 | 7 | $568 | 7 | $620 | 4 |
| Southern Oregon State College | $776 | 4 | $727 | 4 | $671 | 4 | $695 | 4 | $631 | 5 | $590 | 6 |
| SOUTHERN UTAH UNIVERSITY | $719 | 5 | $605 | 8 | $656 | 5 | $1,085 | 1 | $1,099 | 1 | $1,008 | 1 |
| Boise State University | $676 | 6 | $664 | 5 | $606 | 7 | $690 | 5 | $554 | 8 | $512 | 8 |
| Univ of Wisconsin, Oshkosh | $663 | 7 | $632 | 6 | $323 | 12 | $318 | 12 | $376 | 12 | $285 | 12 |
| Univ of Southern Colorado | $661 | 8 | $436 | 11 | $504 | 10 | $604 | 8 | $507 | 9 | $352 | 10 |
| Indiana University Northwest | $585 | 9 | $606 | 7 | $595 | 8 | $682 | 6 | $647 | 4 | $600 | 5 |
| WEBER STATE UNIVERSITY | $489 | 10 | $467 | 10 | $521 | 9 | $603 | 9 | $585 | 6 | $554 | 7 |
| Austin Peay State University | $444 | 11 | $479 | 9 | $634 | 6 | $441 | 11 | $381 | 11 | $375 | 9 |
| SUNY College at Brockport | $421 | 12 | $423 | 12 | $487 | 11 | $477 | 10 | $492 | 10 | $484 | 11 |
| COMPARISON GROUP AVERAGE | $718 | | $676 | | $648 | | $637 | | $573 | | $527 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 100.14% | | 89.50% | | 101.23% | | 170.33% | | 191.80% | | 191.27% | |
| Weber State University | 68.11% | | 69.08% | | 80.40% | | 94.66% | | 102.09% | | 105.12% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $1,236 | 1 | $1,132 | 1 | $1,583 | 1 | $1,543 | 1 | $1,685 | 1 | $1,627 | 1 |
| Yavapai College | $613 | 2 | $537 | 3 | $467 | 3 | $480 | 4 | $421 | 4 | $206 | 13 |
| UTAH VALLEY COMMUNITY COLLEGE | $580 | 3 | $481 | 5 | $394 | 7 | $365 | 8 | $344 | 8 | $224 | 11 |
| North Idaho College | $577 | 4 | $347 | 10 | $266 | 11 | $243 | 12 | $245 | 13 | $210 | 12 |
| SNOW COLLEGE | $538 | 5 | $494 | 4 | $400 | 6 | $362 | 9 | $420 | 5 | $408 | 4 |
| Chemeketa Community College | $498 | 6 | $687 | 2 | $1,111 | 2 | $717 | 3 | $416 | 6 | $395 | 5 |
| Danville Community College | $485 | 7 | $479 | 6 | $456 | 4 | $718 | 2 | $670 | 2 | $587 | 2 |
| Anne Arundel Comm College | $463 | 8 | $426 | 7 | $433 | 5 | $416 | 5 | $398 | 7 | $340 | 6 |
| DIXIE COLLEGE | $463 | 9 | $328 | 12 | $258 | 12 | $296 | 10 | $328 | 10 | $305 | 8 |
| COLLEGE OF EASTERN UTAH | $409 | 10 | $406 | 8 | $391 | 8 | $397 | 6 | $489 | 3 | $533 | 3 |
| Grand Rapids Junior College | $256 | 11 | $298 | 13 | $95 | 14 | $255 | 11 | $250 | 12 | $256 | 10 |
| SALT LAKE COMMUNITY COLLEGE | $211 | 12 | $340 | 11 | $288 | 10 | $235 | 13 | $324 | 11 | $336 | 7 |
| Onondaga Community College | $167 | 13 | $161 | 14 | $154 | 13 | $161 | 15 | $153 | 14 | $143 | 14 |
| Joliet Junior College | $134 | 14 | $91 | 15 | $87 | 15 | $162 | 14 | $74 | 15 | $71 | 15 |
| Spokane Community College | -- | 15 | $350 | 9 | $364 | 9 | $386 | 7 | $334 | 9 | $266 | 9 |
| COMPARISON GROUP AVERAGE | $492 | | $451 | | $502 | | $508 | | $465 | | $410 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah Valley Community Colleg | 117.89% | | 106.65% | | 78.49% | | 71.85% | | 73.98% | | 54.63% | |
| Snow College | 109.35% | | 109.53% | | 79.68% | | 71.26% | | 90.32% | | 99.51% | |
| Dixie College | 94.11% | | 72.73% | | 51.39% | | 58.27% | | 70.54% | | 74.39% | |
| College of Eastern Utah | 83.13% | | 90.02% | | 77.89% | | 78.15% | | 105.16% | | 130.00% | |
| Salt Lake Community College | 42.89% | | 75.39% | | 57.37% | | 46.26% | | 69.68% | | 81.95% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $1,121 | 1 | $1,033 | 1 | $958 | 1 | $922 | 1 | $926 | 1 | $853 | 1 |
| Univ of Colorado, Boulder | $911 | 2 | $752 | 2 | $816 | 2 | $765 | 2 | $728 | 2 | $673 | 2 |
| University of Florida | $683 | 3 | $596 | 4 | $563 | 5 | $373 | 8 | $239 | 11 | $222 | 11 |
| Univ of Virginia, Main Campus | $682 | 4 | $676 | 3 | $634 | 3 | $559 | 3 | $577 | 3 | $500 | 3 |
| University of Iowa | $679 | 5 | $591 | 5 | $573 | 4 | $501 | 4 | $510 | 4 | $476 | 4 |
| UNIVERSITY OF UTAH | $532 | 6 | $467 | 7 | $418 | 7 | $391 | 7 | $440 | 6 | $348 | 6 |
| Univ Cincinnati, Main Campus | $519 | 7 | $441 | 8 | $416 | 8 | $440 | 5 | $390 | 7 | $337 | 7 |
| University of Arizona | $487 | 8 | $484 | 6 | $434 | 6 | $412 | 6 | $468 | 5 | $405 | 5 |
| University of Washington | $400 | 9 | $347 | 9 | $364 | 9 | $293 | 9 | $275 | 9 | $256 | 8 |
| Univ North Carolina (Ch Hill) | $350 | 10 | $319 | 10 | $309 | 10 | $279 | 10 | $271 | 10 | $255 | 9 |
| Purdue University, Main Campus | $280 | 11 | $261 | 11 | $259 | 11 | $261 | 11 | $298 | 8 | $253 | 10 |
| COMPARISON GROUP AVERAGE | $611 | | $550 | | $533 | | $481 | | $468 | | $423 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 87.07% | | 84.91% | | 78.42% | | 81.29% | | 94.02% | | 82.27% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $1,405 | 1 | $1,355 | 1 | $1,233 | 1 | $1,281 | 1 | $1,248 | 1 | $1,131 | 1 |
| Univ of Maryland, College Pk | $623 | 2 | $553 | 3 | $489 | 4 | $436 | 2 | $387 | 4 | $442 | 3 |
| Iowa State University | $612 | 3 | $715 | 2 | $508 | 2 | $411 | 4 | $473 | 2 | $449 | 2 |
| New Mexico State University | $586 | 4 | $525 | 4 | $497 | 3 | $419 | 3 | $452 | 3 | $421 | 4 |
| Colorado State University | $483 | 5 | $448 | 5 | $412 | 6 | $346 | 7 | $342 | 6 | $350 | 5 |
| Washington State University | $470 | 6 | $416 | 6 | $371 | 7 | $358 | 6 | $309 | 8 | $317 | 6 |
| UTAH STATE UNIVERSITY | $423 | 7 | $383 | 7 | $368 | 8 | $335 | 8 | $342 | 6 | $305 | 7 |
| Oregon State University | $399 | 8 | $353 | 8 | $362 | 9 | $312 | 9 | $294 | 9 | $259 | 9 |
| Virginia Tech University | $378 | 9 | $342 | 9 | $419 | 5 | $387 | 5 | $351 | 5 | $221 | 11 |
| North Carolina State Univ | $340 | 10 | $319 | 10 | $329 | 10 | $296 | 10 | $263 | 10 | $250 | 10 |
| Texas A & M University | $206 | 11 | $205 | 11 | $197 | 11 | $200 | 11 | $207 | 11 | $301 | 8 |
| COMPARISON GROUP AVERAGE | $550 | | $523 | | $482 | | $444 | | $433 | | $414 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 76.91% | | 73.23% | | 76.35% | | 75.45% | | 78.98% | | 73.67% | |

423

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | $1,266 | 1 | $1,079 | 1 | $1,076 | 2 | $1,100 | 2 | $1,033 | 1 | $1,231 | 1 |
| Austin Peay State University | $861 | 2 | $912 | 2 | $1,203 | 1 | $782 | 3 | $667 | 3 | $562 | 3 |
| Calif St Univ, Dominguez Hills | $760 | 3 | $743 | 3 | $923 | 3 | $1,165 | 1 | $818 | 2 | $835 | 2 |
| Univ of Wisconsin, Oshkosh | $729 | 4 | $598 | 5 | $352 | 10 | $325 | 11 | $324 | 10 | $311 | 9 |
| SOUTHERN UTAH UNIVERSITY | $625 | 5 | $714 | 4 | $580 | 4 | $360 | 9 | $371 | 8 | $341 | 6 |
| Eastern Washington University | $595 | 6 | $468 | 7 | $470 | 6 | $421 | 7 | $366 | 9 | $289 | 11 |
| SUNY College at Brockport | $526 | 7 | $512 | 6 | $576 | 5 | $450 | 5 | $438 | 4 | $415 | 5 |
| Univ of Southern Colorado | $518 | 8 | $467 | 8 | $459 | 7 | $584 | 4 | $375 | 7 | $443 | 4 |
| WEBER STATE UNIVERSITY | $428 | 9 | $414 | 9 | $423 | 8 | $424 | 6 | $389 | 6 | $334 | 7 |
| Indiana University Northwest | $415 | 10 | $380 | 10 | $413 | 9 | $376 | 8 | $391 | 5 | $332 | 8 |
| Southern Oregon State College | $348 | 11 | $315 | 12 | $310 | 12 | $341 | 10 | $311 | 11 | $291 | 10 |
| Boise State University | $341 | 12 | $365 | 11 | $324 | 11 | $302 | 12 | $293 | 12 | $245 | 12 |
| COMPARISON GROUP AVERAGE | $636 | | $584 | | $611 | | $585 | | $502 | | $495 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 98.27% | | 122.26% | | 94.93% | | 61.54% | | 73.90% | | 68.89% | |
| Weber State University | 67.30% | | 70.89% | | 69.23% | | 72.48% | | 77.49% | | 67.47% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| COLLEGE OF EASTERN UTAH | $963 | 1 | $756 | 3 | $687 | 5 | $735 | 2 | $937 | 1 | $630 | 2 |
| SALT LAKE COMMUNITY COLLEGE | $868 | 2 | $614 | 5 | $570 | 6 | $449 | 7 | $405 | 7 | $358 | 8 |
| SNOW COLLEGE | $814 | 3 | $763 | 2 | $806 | 2 | $617 | 5 | $535 | 4 | $508 | 4 |
| North Idaho College | $756 | 4 | $836 | 1 | $791 | 3 | $707 | 3 | $702 | 3 | $615 | 3 |
| Western Wyoming Comm College | $722 | 5 | $676 | 4 | $708 | 4 | $852 | 1 | $853 | 2 | $1,431 | 1 |
| Onondaga Community College | $559 | 6 | $583 | 6 | $482 | 9 | $427 | 8 | $373 | 8 | $452 | 6 |
| DIXIE COLLEGE | $554 | 7 | $560 | 7 | $515 | 7 | $419 | 9 | $406 | 6 | $456 | 5 |
| Grand Rapids Junior College | $525 | 8 | $530 | 8 | $1,042 | 1 | $672 | 4 | $483 | 5 | $424 | 7 |
| Joliet Junior College | $506 | 9 | $293 | 14 | $293 | 15 | $348 | 11 | $188 | 15 | $155 | 15 |
| UTAH VALLEY COMMUNITY COLLEGE | $436 | 10 | $391 | 12 | $388 | 12 | $237 | 15 | $219 | 14 | $252 | 14 |
| Chemeketa Community College | $428 | 11 | $381 | 13 | $484 | 8 | $481 | 6 | $362 | 9 | $330 | 10 |
| Anne Arundel Comm College | $401 | 12 | $412 | 10 | $400 | 10 | $318 | 13 | $270 | 13 | $259 | 13 |
| Danville Community College | $318 | 13 | $285 | 15 | $295 | 14 | $302 | 14 | $295 | 12 | $260 | 12 |
| Yavapai College | $317 | 14 | $401 | 11 | $321 | 13 | $334 | 12 | $319 | 11 | $350 | 9 |
| Spokane Community College | -- | 15 | $426 | 9 | $398 | 11 | $366 | 10 | $351 | 10 | $313 | 11 |
| COMPARISON GROUP AVERAGE | $504 | | $482 | | $521 | | $481 | | $420 | | $459 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| College of Eastern Utah | 191.07% | | 156.85% | | 131.86% | | 152.81% | | 223.10% | | 137.25% | |
| Salt Lake Community College | 172.22% | | 127.39% | | 109.40% | | 93.35% | | 96.43% | | 78.00% | |
| Snow College | 161.51% | | 158.30% | | 154.70% | | 128.27% | | 127.38% | | 110.68% | |
| Dixie College | 109.92% | | 116.18% | | 98.85% | | 87.11% | | 96.67% | | 99.35% | |
| Utah Valley Community Colleg | 86.51% | | 81.12% | | 74.47% | | 49.27% | | 52.14% | | 54.90% | |

424

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | $1,598 | 1 | $1,576 | 1 | $1,174 | 2 | $1,179 | 1 | $1,178 | 1 | $977 | 2 |
| Univ of Virginia, Main Campus | $1,578 | 2 | $1,393 | 3 | $1,276 | 1 | $1,113 | 3 | $1,155 | 2 | $959 | 3 |
| Univ California, Los Angeles | $1,535 | 3 | $1,411 | 2 | $1,153 | 3 | $1,153 | 2 | $1,138 | 3 | $1,003 | 1 |
| Univ Cincinnati, Main Campus | $1,291 | 4 | $1,146 | 4 | $1,017 | 5 | $802 | 5 | $778 | 5 | $718 | 4 |
| University of Iowa | $1,187 | 5 | $1,086 | 6 | $1,015 | 6 | $900 | 4 | $835 | 4 | $707 | 5 |
| University of Arizona | $1,078 | 6 | $954 | 7 | $780 | 7 | $718 | 7 | $662 | 7 | $602 | 7 |
| Univ North Carolina (Ch Hill) | $931 | 7 | $1,137 | 5 | $1,079 | 4 | $790 | 6 | $770 | 6 | $643 | 6 |
| UNIVERSITY OF UTAH | $788 | 8 | $778 | 8 | $637 | 8 | $659 | 8 | $590 | 8 | $514 | 8 |
| Univ of Colorado, Boulder | $658 | 9 | $706 | 9 | $635 | 9 | $558 | 10 | $486 | 10 | $465 | 9 |
| Purdue University, Main Campus | $552 | 10 | $517 | 10 | $520 | 10 | $442 | 11 | $472 | 11 | $431 | 11 |
| University of Florida | $521 | 11 | $462 | 11 | $395 | 11 | $593 | 9 | $544 | 9 | $463 | 10 |
| COMPARISON GROUP AVERAGE | $1,093 | | $1,039 | | $904 | | $825 | | $802 | | $697 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 72.10% | | 74.88% | | 70.46% | | 79.88% | | 73.57% | | 73.74% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Washington State University | $1,343 | 1 | $1,295 | 1 | $651 | 6 | $623 | 7 | $579 | 7 | $481 | 9 |
| UTAH STATE UNIVERSITY | $1,191 | 2 | $972 | 3 | $894 | 1 | $815 | 1 | $799 | 2 | $700 | 1 |
| Univ of California, Davis | $1,144 | 3 | $995 | 2 | $841 | 2 | $797 | 2 | $772 | 3 | $674 | 3 |
| Texas A & M University | $995 | 4 | $931 | 4 | $588 | 9 | $721 | 5 | $862 | 1 | $322 | 11 |
| Iowa State University | $977 | 5 | $916 | 5 | $822 | 4 | $739 | 4 | $653 | 5 | $529 | 7 |
| Univ of Maryland, College Pk | $951 | 6 | $806 | 7 | $544 | 10 | $464 | 11 | $455 | 11 | $432 | 10 |
| New Mexico State University | $928 | 7 | $821 | 6 | $701 | 5 | $681 | 6 | $634 | 6 | $541 | 4 |
| Oregon State University | $852 | 8 | $799 | 8 | $833 | 3 | $757 | 3 | $746 | 4 | $691 | 2 |
| Colorado State University | $803 | 9 | $753 | 9 | $623 | 8 | $610 | 8 | $610 | 9 | $541 | 4 |
| Virginia Tech University | $695 | 10 | $614 | 11 | $518 | 11 | $479 | 10 | $479 | 10 | $537 | 6 |
| North Carolina State Univ | $675 | 11 | $661 | 10 | $628 | 7 | $579 | 9 | $573 | 8 | $514 | 8 |
| COMPARISON GROUP AVERAGE | $936 | | $859 | | $675 | | $645 | | $636 | | $526 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 127.24% | | 113.15% | | 132.44% | | 126.36% | | 125.63% | | 133.08% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | $1,218 | 1 | $1,123 | 1 | $980 | 1 | $984 | 3 | $904 | 3 | $705 | 4 |
| Eastern Washington University | $1,201 | 2 | $1,110 | 2 | $894 | 4 | $602 | 5 | $541 | 8 | $427 | 8 |
| SOUTHERN UTAH UNIVERSITY | $1,179 | 3 | $1,089 | 3 | $909 | 2 | $895 | 4 | $880 | 4 | $820 | 3 |
| Southern Oregon State College | $952 | 4 | $961 | 4 | $901 | 3 | $995 | 2 | $1,000 | 2 | $880 | 2 |
| SUNY College at Brockport | $882 | 5 | $905 | 5 | $815 | 5 | $1,454 | 1 | $1,206 | 1 | $1,145 | 1 |
| WEBER STATE UNIVERSITY | $836 | 6 | $752 | 7 | $587 | 8 | $594 | 6 | $585 | 7 | $508 | 5 |
| Indiana University Northwest | $761 | 7 | $740 | 8 | $607 | 7 | $572 | 7 | $626 | 5 | $478 | 7 |
| Boise State University | $716 | 8 | $768 | 6 | $179 | 12 | $194 | 12 | $597 | 6 | $500 | 6 |
| Austin Peay State University | $675 | 9 | $614 | 9 | $654 | 6 | $440 | 8 | $451 | 9 | $407 | 9 |
| Univ of Wisconsin, Oshkosh | $566 | 10 | $558 | 10 | $424 | 9 | $417 | 9 | $443 | 10 | $376 | 10 |
| Univ of Nevada, Las Vegas | $407 | 11 | $416 | 11 | $343 | 10 | $354 | 10 | $418 | 11 | $222 | 11 |
| Calif St Univ, Dominguez Hills | $362 | 12 | $354 | 12 | $286 | 11 | $299 | 11 | $248 | 12 | $222 | 11 |
| COMPARISON GROUP AVERAGE | $774 | | $755 | | $608 | | $631 | | $643 | | $536 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 152.33% | | 144.24% | | 149.51% | | 141.84% | | 136.86% | | 152.99% | |
| Weber State University | 108.01% | | 99.60% | | 96.55% | | 94.14% | | 90.98% | | 94.78% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Idaho College | $1,088 | 1 | $1,134 | 1 | $1,043 | 1 | $1,087 | 1 | $1,093 | 1 | $839 | 2 |
| DIXIE COLLEGE | $1,044 | 2 | $970 | 4 | $730 | 4 | $590 | 4 | $548 | 5 | $482 | 4 |
| COLLEGE OF EASTERN UTAH | $1,007 | 3 | $1,053 | 2 | $894 | 2 | $864 | 2 | $851 | 2 | $957 | 1 |
| SALT LAKE COMMUNITY COLLEGE | $815 | 4 | $848 | 5 | $586 | 7 | $455 | 7 | $457 | 8 | $387 | 9 |
| UTAH VALLEY COMMUNITY COLLEGE | $763 | 5 | $665 | 8 | $451 | 8 | $455 | 7 | $422 | 11 | $338 | 11 |
| Onondaga Community College | $734 | 6 | $698 | 6 | $652 | 5 | $603 | 3 | $366 | 12 | $297 | 13 |
| SNOW COLLEGE | $731 | 7 | $689 | 7 | $622 | 6 | $502 | 6 | $575 | 4 | $442 | 6 |
| Western Wyoming Comm College | $606 | 8 | $552 | 9 | $351 | 11 | $212 | 13 | $151 | 15 | $444 | 5 |
| Chemeketa Community College | $555 | 9 | $500 | 10 | $441 | 9 | $406 | 10 | $452 | 9 | $391 | 8 |
| Grand Rapids Junior College | $507 | 10 | $494 | 11 | $404 | 10 | $412 | 9 | $432 | 10 | $420 | 7 |
| Danville Community College | $394 | 11 | $406 | 12 | $335 | 12 | $338 | 11 | $487 | 7 | $323 | 12 |
| Yavapai College | $312 | 12 | $294 | 13 | $266 | 13 | $249 | 12 | $311 | 13 | $259 | 14 |
| Joliet Junior College | $237 | 13 | $241 | 14 | $172 | 14 | $202 | 14 | $722 | 3 | $540 | 3 |
| Anne Arundel Comm College | $139 | 14 | $122 | 15 | $105 | 15 | $74 | 15 | $256 | 14 | $225 | 15 |
| Spokane Community College | -- | 15 | $1,044 | 3 | $801 | 3 | $537 | 5 | $502 | 6 | $376 | 10 |
| COMPARISON GROUP AVERAGE | $508 | | $549 | | $457 | | $412 | | $477 | | $411 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Dixie College | 205.51% | | 176.68% | | 159.74% | | 143.20% | | 114.88% | | 117.27% | |
| College of Eastern Utah | 198.23% | | 191.80% | | 195.62% | | 209.71% | | 178.41% | | 232.85% | |
| Salt Lake Community College | 160.43% | | 154.46% | | 128.23% | | 110.44% | | 95.81% | | 94.16% | |
| Utah Valley Community Colleg | 150.20% | | 121.13% | | 98.69% | | 110.44% | | 88.47% | | 82.24% | |
| Snow College | 143.90% | | 125.50% | | 136.11% | | 121.84% | | 120.55% | | 107.54% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $2,038 | 1 | $2,075 | 2 | $1,627 | 2 | $1,503 | 2 | $1,928 | 1 | $1,763 | 1 |
| University of Florida | $1,841 | 2 | $3,182 | 1 | $2,151 | 1 | $1,818 | 1 | $1,857 | 2 | $1,703 | 2 |
| University of Washington | $1,700 | 3 | $1,728 | 3 | $1,457 | 3 | $1,401 | 3 | $1,357 | 3 | $1,305 | 3 |
| Univ of Virginia, Main Campus | $1,617 | 4 | $1,222 | 6 | $1,178 | 5 | $1,012 | 7 | $905 | 7 | $855 | 6 |
| Univ North Carolina (Ch Hill) | $1,338 | 5 | $1,208 | 7 | $1,159 | 7 | $1,093 | 4 | $1,023 | 4 | $901 | 5 |
| University of Arizona | $1,288 | 6 | $1,225 | 5 | $1,173 | 6 | $1,045 | 6 | $915 | 6 | $696 | 8 |
| UNIVERSITY OF UTAH | $1,155 | 7 | $1,234 | 4 | $1,068 | 8 | $1,055 | 5 | $997 | 5 | $905 | 4 |
| Univ of Colorado, Boulder | $935 | 8 | $884 | 9 | $880 | 9 | $792 | 9 | $738 | 8 | $755 | 7 |
| University of Iowa | $917 | 9 | $925 | 8 | $619 | 11 | $473 | 11 | $436 | 11 | $415 | 11 |
| Purdue University, Main Campus | $822 | 10 | $743 | 10 | $736 | 10 | $717 | 10 | $628 | 10 | $623 | 10 |
| Univ Cincinnati, Main Campus | $724 | 11 | $702 | 11 | $1,201 | 4 | $944 | 8 | $669 | 9 | $675 | 9 |
| COMPARISON GROUP AVERAGE | $1,322 | | $1,389 | | $1,218 | | $1,080 | | $1,046 | | $969 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 87.37% | | 88.84% | | 87.68% | | 97.69% | | 95.32% | | 93.40% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Texas A & M University | $2,376 | 1 | $1,909 | 1 | $2,086 | 1 | $1,812 | 2 | $1,664 | 1 | $1,390 | 1 |
| Univ of California, Davis | $1,469 | 2 | $1,377 | 2 | $1,214 | 2 | $2,456 | 1 | $1,398 | 2 | $1,197 | 2 |
| Washington State University | $1,455 | 3 | $1,230 | 3 | $1,177 | 3 | $1,122 | 3 | $1,014 | 3 | $935 | 3 |
| Oregon State University | $1,279 | 4 | $1,052 | 8 | $1,006 | 5 | $908 | 6 | $796 | 7 | $667 | 9 |
| Colorado State University | $1,204 | 5 | $1,099 | 4 | $1,141 | 4 | $1,070 | 4 | $780 | 8 | $780 | 5 |
| Virginia Tech University | $1,148 | 6 | $872 | 10 | $849 | 9 | $893 | 7 | $899 | 4 | $868 | 4 |
| North Carolina State Univ | $1,066 | 7 | $1,075 | 6 | $993 | 6 | $892 | 8 | $807 | 6 | $723 | 6 |
| Univ of Maryland, College Pk | $985 | 8 | $1,094 | 5 | $908 | 8 | $736 | 9 | $688 | 9 | $692 | 8 |
| UTAH STATE UNIVERSITY | $982 | 9 | $1,052 | 7 | $705 | 10 | $948 | 5 | $893 | 5 | $695 | 7 |
| Iowa State University | $773 | 10 | $904 | 9 | $943 | 7 | $466 | 11 | $433 | 11 | $375 | 11 |
| New Mexico State University | $714 | 11 | $606 | 11 | $554 | 11 | $471 | 10 | $491 | 10 | $450 | 10 |
| COMPARISON GROUP AVERAGE | $1,247 | | $1,122 | | $1,087 | | $1,083 | | $897 | | $808 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 78.75% | | 93.76% | | 64.86% | | 87.53% | | 99.55% | | 86.01% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $1,565 | 1 | $1,582 | 1 | $1,651 | 1 | $1,472 | 1 | $2,273 | 1 | $1,695 | 1 |
| SUNY College at Brockport | $1,253 | 2 | $1,260 | 2 | $1,387 | 2 | $973 | 3 | $1,171 | 3 | $1,058 | 2 |
| Eastern Washington University | $1,113 | 3 | $858 | 4 | $735 | 6 | $676 | 6 | $721 | 6 | $610 | 6 |
| Univ of Nevada, Las Vegas | $1,021 | 4 | $998 | 3 | $989 | 3 | $833 | 4 | $868 | 4 | $729 | 5 |
| SOUTHERN UTAH UNIVERSITY | $792 | 5 | $816 | 5 | $764 | 5 | $749 | 5 | $846 | 5 | $777 | 4 |
| Univ of Southern Colorado | $770 | 6 | $714 | 7 | $725 | 7 | $1,374 | 2 | $1,300 | 2 | $1,043 | 3 |
| Southern Oregon State College | $722 | 7 | $643 | 8 | $639 | 8 | $646 | 8 | $597 | 8 | $592 | 7 |
| Austin Peay State University | $702 | 8 | $773 | 6 | $940 | 4 | $671 | 7 | $566 | 9 | $445 | 11 |
| WEBER STATE UNIVERSITY | $616 | 9 | $610 | 10 | $553 | 10 | $575 | 9 | $645 | 7 | $572 | 8 |
| Boise State University | $595 | 10 | $613 | 9 | $563 | 9 | $542 | 10 | $540 | 10 | $482 | 9 |
| Univ of Wisconsin, Oshkosh | $561 | 11 | $471 | 12 | $402 | 11 | $352 | 12 | $371 | 11 | $366 | 12 |
| Indiana University Northwest | $501 | 12 | $478 | 11 | $350 | 12 | $360 | 11 | $521 | 12 | $456 | 10 |
| COMPARISON GROUP AVERAGE | $880 | | $839 | | $838 | | $790 | | $893 | | $748 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 90.00% | | 97.26% | | 91.17% | | 94.81% | | 94.74% | | 103.88% | |
| Weber State University | 70.00% | | 72.71% | | 65.99% | | 72.78% | | 72.23% | | 76.47% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onondaga Community College | $1,423 | 1 | $1,503 | 1 | $1,407 | 1 | $1,286 | 2 | $1,405 | 2 | $1,067 | 2 |
| Yavapai College | $1,092 | 2 | $988 | 3 | $999 | 5 | $1,059 | 5 | $923 | 6 | $786 | 6 |
| SNOW COLLEGE | $1,034 | 3 | $1,034 | 2 | $1,072 | 4 | $905 | 7 | $1,032 | 5 | $1,019 | 3 |
| Chemeketa Community College | $1,019 | 4 | $966 | 4 | $1,168 | 2 | $1,166 | 3 | $1,087 | 4 | $977 | 4 |
| COLLEGE OF EASTERN UTAH | $978 | 5 | $964 | 5 | $1,079 | 3 | $1,062 | 4 | $1,199 | 3 | $1,371 | 1 |
| UTAH VALLEY COMMUNITY COLLEGE | $813 | 6 | $881 | 6 | $750 | 9 | $923 | 6 | $834 | 7 | $708 | 7 |
| North Idaho College | $713 | 7 | $701 | 11 | $601 | 13 | $622 | 11 | $649 | 10 | $576 | 9 |
| Danville Community College | $706 | 8 | $800 | 7 | $777 | 7 | $753 | 8 | $756 | 9 | $610 | 8 |
| DIXIE COLLEGE | $679 | 9 | $712 | 9 | $768 | 8 | $720 | 9 | $793 | 8 | $520 | 12 |
| Western Wyoming Comm College | $672 | 10 | $599 | 12 | $849 | 6 | $1,514 | 1 | $2,303 | 1 | $904 | 5 |
| Joliet Junior College | $640 | 11 | $707 | 10 | $617 | 11 | $509 | 14 | $525 | 13 | $537 | 11 |
| SALT LAKE COMMUNITY COLLEGE | $632 | 12 | $777 | 8 | $678 | 10 | $634 | 10 | $600 | 11 | $562 | 10 |
| Anne Arundel Comm College | $594 | 13 | $562 | 13 | $572 | 14 | $560 | 12 | $589 | 12 | $508 | 13 |
| Grand Rapids Junior College | $309 | 14 | $268 | 15 | $603 | 12 | $161 | 15 | $203 | 15 | $188 | 15 |
| Spokane Community College | -- | 15 | $560 | 14 | $529 | 15 | $541 | 13 | $493 | 14 | $443 | 14 |
| COMPARISON GROUP AVERAGE | $796 | | $765 | | $812 | | $817 | | $893 | | $660 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 129.90% | | 135.16% | | 132.02% | | 110.77% | | 115.57% | | 154.39% | |
| College of Eastern Utah | 122.86% | | 126.01% | | 132.88% | | 129.99% | | 134.27% | | 207.73% | |
| Utah Valley Community Colleg | 102.14% | | 115.16% | | 92.36% | | 112.97% | | 93.39% | | 107.27% | |
| Dixie College | 85.30% | | 93.07% | | 94.58% | | 88.13% | | 88.80% | | 78.79% | |
| Salt Lake Community College | 79.40% | | 101.57% | | 83.50% | | 77.60% | | 67.19% | | 85.15% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ North Carolina (Ch Hill) | $1,973 | 1 | $1,770 | 1 | $2,074 | 1 | $1,868 | 1 | $1,654 | 1 | $1,315 | 1 |
| Univ California, Los Angeles | $1,771 | 2 | $1,766 | 2 | $1,411 | 3 | $1,318 | 3 | $1,293 | 2 | $1,232 | 2 |
| University of Washington | $1,744 | 3 | $1,542 | 3 | $1,416 | 2 | $1,414 | 2 | $1,238 | 3 | $1,085 | 3 |
| University of Florida | $1,267 | 4 | $1,216 | 4 | $1,024 | 8 | $922 | 10 | $1,042 | 6 | $1,041 | 4 |
| University of Iowa | $1,241 | 5 | $1,078 | 7 | $1,208 | 4 | $1,033 | 7 | $996 | 8 | $893 | 8 |
| Purdue University, Main Campus | $1,227 | 6 | $1,193 | 5 | $1,184 | 5 | $1,172 | 4 | $1,060 | 5 | $999 | 6 |
| Univ Cincinnati, Main Campus | $1,098 | 7 | $975 | 10 | $965 | 10 | $1,029 | 8 | $937 | 9 | $862 | 10 |
| Univ of Virginia, Main Campus | $1,081 | 8 | $1,167 | 6 | $1,158 | 6 | $1,085 | 6 | $1,008 | 7 | $918 | 7 |
| University of Arizona | $1,059 | 9 | $997 | 9 | $985 | 9 | $954 | 9 | $869 | 10 | $890 | 9 |
| UNIVERSITY OF UTAH | $1,030 | 10 | $1,058 | 8 | $1,089 | 7 | $1,103 | 5 | $1,142 | 4 | $1,012 | 5 |
| Univ of Colorado, Boulder | $592 | 11 | $588 | 11 | $569 | 11 | $562 | 11 | $537 | 11 | $545 | 11 |
| COMPARISON GROUP AVERAGE | $1,305 | | $1,229 | | $1,199 | | $1,136 | | $1,063 | | $998 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 78.93% | | 86.09% | | 90.83% | | 97.10% | | 107.43% | | 101.40% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $1,973 | 1 | $1,894 | 1 | $1,723 | 1 | $1,633 | 1 | $1,595 | 1 | $1,482 | 1 |
| Univ of Maryland, College Pk | $1,499 | 2 | $1,080 | 5 | $1,061 | 4 | $780 | 10 | $949 | 6 | $890 | 7 |
| North Carolina State Univ | $1,254 | 3 | $1,169 | 2 | $1,156 | 2 | $1,056 | 3 | $1,049 | 4 | $976 | 4 |
| Washington State University | $1,231 | 4 | $1,168 | 3 | $1,108 | 3 | $1,144 | 2 | $1,030 | 5 | $1,045 | 3 |
| Iowa State University | $1,099 | 5 | $997 | 6 | $880 | 9 | $889 | 7 | $864 | 7 | $892 | 6 |
| Texas A & M University | $1,052 | 6 | $1,084 | 4 | $1,017 | 5 | $974 | 4 | $1,196 | 2 | $1,241 | 2 |
| Virginia Tech University | $925 | 7 | $886 | 9 | $820 | 10 | $843 | 8 | $694 | 11 | $694 | 11 |
| UTAH STATE UNIVERSITY | $885 | 8 | $976 | 7 | $979 | 6 | $924 | 5 | $1,059 | 3 | $975 | 5 |
| Colorado State University | $877 | 9 | $893 | 8 | $906 | 8 | $894 | 6 | $843 | 8 | $780 | 9 |
| Oregon State University | $876 | 10 | $832 | 10 | $916 | 7 | $833 | 9 | $754 | 9 | $795 | 8 |
| New Mexico State University | $838 | 11 | $818 | 11 | $747 | 11 | $690 | 11 | $742 | 10 | $726 | 10 |
| COMPARISON GROUP AVERAGE | $1,162 | | $1,082 | | $1,033 | | $974 | | $972 | | $952 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 76.16% | | 90.20% | | 94.77% | | 94.87% | | 108.95% | | 102.42% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SUNY College at Brockport | $1,030 | 1 | $994 | 2 | $1,103 | 1 | $1,008 | 2 | $992 | 1 | $1,008 | 1 |
| Eastern Washington University | $973 | 2 | $1,016 | 1 | $1,032 | 2 | $1,070 | 1 | $887 | 3 | $889 | 3 |
| Calif St Univ, Dominguez Hills | $920 | 3 | $921 | 4 | $839 | 4 | $951 | 4 | $471 | 12 | $747 | 5 |
| Univ of Nevada, Las Vegas | $873 | 4 | $924 | 3 | $922 | 3 | $1,000 | 3 | $950 | 2 | $990 | 2 |
| SOUTHERN UTAH UNIVERSITY | $780 | 5 | $756 | 6 | $754 | 8 | $781 | 5 | $864 | 4 | $748 | 4 |
| Indiana University Northwest | $733 | 6 | $734 | 7 | $810 | 7 | $767 | 6 | $735 | 6 | $684 | 7 |
| Univ of Southern Colorado | $691 | 7 | $769 | 5 | $839 | 4 | $690 | 8 | $627 | 8 | $524 | 9 |
| Austin Peay State University | $610 | 8 | $650 | 8 | $820 | 6 | $596 | 9 | $577 | 9 | $514 | 11 |
| Southern Oregon State College | $588 | 9 | $518 | 11 | $537 | 11 | $583 | 10 | $479 | 11 | $525 | 8 |
| WEBER STATE UNIVERSITY | $582 | 10 | $560 | 10 | $692 | 9 | $694 | 7 | $739 | 5 | $707 | 6 |
| Boise State University | $534 | 11 | $604 | 9 | $564 | 10 | $504 | 11 | $638 | 7 | $459 | 12 |
| Univ of Wisconsin, Oshkosh | $517 | 12 | $480 | 12 | $527 | 12 | $488 | 12 | $521 | 10 | $522 | 10 |
| COMPARISON GROUP AVERAGE | $747 | | $761 | | $799 | | $766 | | $688 | | $686 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 104.42% | | 99.34% | | 94.37% | | 101.96% | | 125.58% | | 109.04% | |
| Weber State University | 77.91% | | 73.59% | | 86.61% | | 90.60% | | 107.41% | | 103.06% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $1,805 | 1 | $1,417 | 1 | $1,520 | 1 | $1,294 | 1 | $1,150 | 1 | $867 | 2 |
| SNOW COLLEGE | $921 | 2 | $881 | 2 | $1,051 | 2 | $908 | 2 | $1,023 | 2 | $1,037 | 1 |
| DIXIE COLLEGE | $749 | 3 | $600 | 6 | $566 | 6 | $580 | 5 | $620 | 6 | $623 | 5 |
| North Idaho College | $718 | 4 | $710 | 4 | $692 | 4 | $763 | 4 | $802 | 4 | $718 | 4 |
| Onondaga Community College | $713 | 5 | $752 | 3 | $649 | 5 | $578 | 6 | $602 | 7 | $544 | 6 |
| COLLEGE OF EASTERN UTAH | $661 | 6 | $704 | 5 | $814 | 3 | $793 | 3 | $882 | 3 | $781 | 3 |
| SALT LAKE COMMUNITY COLLEGE | $566 | 7 | $577 | 7 | $493 | 9 | $535 | 8 | $481 | 9 | $417 | 12 |
| Yavapai College | $552 | 8 | $511 | 10 | $519 | 7 | $521 | 9 | $491 | 8 | $440 | 10 |
| Joliet Junior College | $547 | 9 | $516 | 8 | $491 | 10 | $536 | 7 | $674 | 5 | $527 | 7 |
| UTAH VALLEY COMMUNITY COLLEGE | $547 | 10 | $477 | 12 | $456 | 13 | $490 | 10 | $448 | 13 | $390 | 13 |
| Grand Rapids Junior College | $469 | 11 | $482 | 11 | $468 | 11 | $246 | 15 | $469 | 11 | $440 | 10 |
| Anne Arundel Comm College | $432 | 12 | $407 | 14 | $421 | 14 | $434 | 12 | $481 | 9 | $465 | 8 |
| Chemeketa Community College | $417 | 13 | $425 | 13 | $509 | 8 | $430 | 13 | $336 | 15 | $318 | 15 |
| Danville Community College | $298 | 14 | $310 | 15 | $379 | 15 | $429 | 14 | $386 | 14 | $330 | 14 |
| Spokane Community College | -- | 15 | $514 | 9 | $456 | 12 | $481 | 11 | $458 | 12 | $444 | 9 |
| COMPARISON GROUP AVERAGE | $661 | | $604 | | $610 | | $571 | | $585 | | $509 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 139.33% | | 145.86% | | 172.30% | | 159.02% | | 174.87% | | 203.73% | |
| Dixie College | 113.31% | | 99.34% | | 92.79% | | 101.58% | | 105.98% | | 122.40% | |
| College of Eastern Utah | 100.00% | | 116.56% | | 133.44% | | 138.88% | | 150.77% | | 153.44% | |
| Salt Lake Community College | 85.63% | | 95.53% | | 80.82% | | 93.70% | | 82.22% | | 81.93% | |
| Utah Valley Community Colleg | 82.75% | | 78.97% | | 74.75% | | 85.81% | | 76.58% | | 76.62% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UNIVERSITY OF UTAH

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | $31,564 | 1 | $29,380 | 1 | $27,203 | 1 | $25,471 | 1 | $24,683 | 1 | $22,001 | 1 |
| Univ North Carolina (Ch Hill) | $26,920 | 2 | $24,993 | 3 | $23,836 | 2 | $21,860 | 2 | $20,525 | 2 | $19,845 | 2 |
| University of Washington | $26,577 | 3 | $25,094 | 2 | $21,754 | 3 | $20,710 | 3 | $17,915 | 3 | $16,677 | 3 |
| University of Florida | $22,891 | 4 | $21,124 | 4 | $18,711 | 4 | $16,291 | 4 | $14,879 | 4 | $13,728 | 4 |
| Univ of Virginia, Main Campus | $21,005 | 5 | $18,961 | 5 | $17,424 | 5 | $15,803 | 5 | $14,131 | 6 | $12,935 | 6 |
| UNIVERSITY OF UTAH | $18,948 | 6 | $17,789 | 6 | $15,831 | 6 | $15,035 | 6 | $14,417 | 5 | $13,028 | 5 |
| University of Iowa | $17,224 | 7 | $15,951 | 7 | $13,905 | 8 | $12,112 | 10 | $11,599 | 9 | $10,732 | 9 |
| University of Arizona | $16,978 | 8 | $15,745 | 8 | $15,402 | 7 | $14,681 | 7 | $13,785 | 7 | $12,444 | 7 |
| Univ Cincinnati, Main Campus | $15,565 | 9 | $13,939 | 9 | $13,240 | 10 | $13,173 | 8 | $11,233 | 10 | $10,302 | 10 |
| Purdue University, Main Campus | $13,955 | 10 | $13,293 | 10 | $13,271 | 9 | $12,747 | 9 | $11,932 | 8 | $10,742 | 8 |
| Univ of Colorado, Boulder | $13,327 | 11 | $12,821 | 11 | $11,766 | 11 | $10,828 | 11 | $9,158 | 11 | $8,674 | 11 |
| COMPARISON GROUP AVERAGE | $20,601 | | $19,130 | | $17,651 | | $16,368 | | $14,984 | | $13,808 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| University of Utah | 91.98% | | 92.99% | | 89.69% | | 91.86% | | 96.22% | | 94.35% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UTAH STATE UNIVERSITY

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | $29,502 | 1 | $27,702 | 1 | $25,052 | 1 | $25,152 | 1 | $22,226 | 1 | $20,229 | 1 |
| North Carolina State Univ | $18,423 | 2 | $17,947 | 2 | $17,324 | 2 | $15,590 | 2 | $14,862 | 2 | $13,600 | 2 |
| UTAH STATE UNIVERSITY | $17,339 | 3 | $16,198 | 3 | $14,833 | 4 | $13,760 | 5 | $13,647 | 4 | $11,923 | 4 |
| Texas A & M University | $17,254 | 4 | $15,293 | 7 | $13,295 | 7 | $14,418 | 4 | $14,217 | 3 | $11,842 | 5 |
| Virginia Tech University | $17,149 | 5 | $15,420 | 5 | $14,354 | 5 | $13,427 | 6 | $12,534 | 6 | $11,748 | 6 |
| Oregon State University | $16,739 | 6 | $15,430 | 4 | $15,937 | 3 | $14,495 | 3 | $13,428 | 5 | $12,636 | 3 |
| Washington State University | $16,584 | 7 | $15,410 | 6 | $13,549 | 6 | $13,212 | 7 | $12,321 | 7 | $11,639 | 7 |
| Iowa State University | $15,419 | 8 | $14,022 | 9 | $12,662 | 10 | $10,611 | 11 | $9,778 | 10 | $9,495 | 10 |
| Univ of Maryland, College Pk | $15,400 | 9 | $14,859 | 8 | $12,781 | 9 | $11,186 | 10 | $9,399 | 11 | $8,939 | 11 |
| New Mexico State University | $14,973 | 10 | $13,390 | 10 | $12,825 | 8 | $12,570 | 8 | $12,190 | 8 | $11,061 | 8 |
| Colorado State University | $14,149 | 11 | $13,120 | 11 | $11,927 | 11 | $11,467 | 9 | $10,960 | 9 | $10,104 | 9 |
| COMPARISON GROUP AVERAGE | $17,559 | | $16,259 | | $14,971 | | $14,213 | | $13,192 | | $12,129 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Utah State University | 98.75% | | 99.62% | | 99.08% | | 96.81% | | 103.45% | | 98.30% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | $10,297 | 1 | $9,834 | 1 | $9,555 | 1 | $9,862 | 1 | $8,723 | 2 | $8,129 | 2 |
| SUNY College at Brockport | $9,049 | 2 | $8,853 | 2 | $9,279 | 2 | $9,497 | 2 | $9,169 | 1 | $9,061 | 1 |
| Univ of Nevada, Las Vegas | $8,961 | 3 | $8,291 | 3 | $7,974 | 4 | $7,735 | 3 | $7,295 | 3 | $6,883 | 3 |
| Eastern Washington University | $8,796 | 4 | $8,141 | 4 | $7,652 | 5 | $6,980 | 5 | $6,235 | 6 | $5,813 | 5 |
| SOUTHERN UTAH UNIVERSITY | $7,677 | 5 | $6,992 | 8 | $6,517 | 8 | $6,460 | 6 | $6,951 | 4 | $6,260 | 4 |
| Univ of Southern Colorado | $7,102 | 6 | $7,138 | 5 | $6,819 | 6 | $7,315 | 4 | $6,394 | 5 | $5,494 | 7 |
| Southern Oregon State College | $6,928 | 7 | $6,559 | 10 | $6,196 | 9 | $6,420 | 7 | $5,737 | 9 | $5,348 | 8 |
| Boise State University | $6,739 | 8 | $7,110 | 6 | $5,738 | 10 | $5,646 | 11 | $5,819 | 8 | $4,960 | 10 |
| Austin Peay State University | $6,737 | 9 | $7,011 | 7 | $8,833 | 3 | $6,296 | 8 | $5,367 | 11 | $4,714 | 12 |
| Univ of Wisconsin, Oshkosh | $6,618 | 10 | $6,072 | 11 | $5,649 | 12 | $5,125 | 12 | $5,147 | 12 | $4,746 | 11 |
| Indiana University Northwest | $6,606 | 11 | $6,747 | 9 | $6,525 | 7 | $5,995 | 10 | $5,721 | 10 | $5,029 | 9 |
| WEBER STATE UNIVERSITY | $6,247 | 12 | $6,047 | 12 | $5,688 | 11 | $6,197 | 9 | $6,028 | 7 | $5,584 | 6 |
| COMPARISON GROUP AVERAGE | $7,783 | | $7,576 | | $7,422 | | $7,087 | | $6,561 | | $6,018 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Southern Utah University | 98.64% | | 92.29% | | 87.81% | | 91.15% | | 105.94% | | 104.02% | |
| Weber State University | 80.26% | | 79.82% | | 76.64% | | 87.44% | | 91.88% | | 92.79% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMMUNITY COLLEGES

| | 1989-90 | | 1988-89 | | 1987-88 | | 1986-87 | | 1985-86 | | 1984-85 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | $9,072 | 1 | $8,260 | 1 | $9,132 | 1 | $10,099 | 1 | $10,918 | 1 | $8,284 | 1 |
| North Idaho College | $7,123 | 2 | $6,920 | 3 | $6,552 | 4 | $6,547 | 2 | $6,853 | 3 | $5,956 | 4 |
| Onondaga Community College | $6,880 | 3 | $6,962 | 2 | $5,962 | 6 | $5,260 | 6 | $5,044 | 7 | $4,516 | 8 |
| SNOW COLLEGE | $6,842 | 4 | $6,860 | 4 | $7,234 | 2 | $6,055 | 5 | $6,751 | 4 | $6,098 | 3 |
| COLLEGE OF EASTERN UTAH | $6,657 | 5 | $5,976 | 6 | $6,239 | 5 | $6,260 | 4 | $7,049 | 2 | $6,959 | 2 |
| Chemeketa Community College | $6,426 | 6 | $6,025 | 5 | $6,746 | 3 | $6,507 | 3 | $5,756 | 5 | $5,316 | 5 |
| DIXIE COLLEGE | $6,250 | 7 | $5,856 | 8 | $5,231 | 8 | $4,661 | 11 | $4,745 | 8 | $4,427 | 9 |
| Grand Rapids Junior College | $5,713 | 8 | $5,582 | 9 | $5,923 | 7 | $4,856 | 8 | $4,745 | 8 | $4,755 | 6 |
| SALT LAKE COMMUNITY COLLEGE | $5,632 | 9 | $5,924 | 7 | $5,073 | 9 | $4,800 | 10 | $4,670 | 10 | $4,328 | 10 |
| UTAH VALLEY COMMUNITY COLLEGE | $5,176 | 10 | $4,863 | 12 | $4,296 | 14 | $4,528 | 13 | $4,154 | 14 | $3,770 | 13 |
| Yavapai College | $5,033 | 11 | $4,788 | 13 | $4,785 | 12 | $4,822 | 9 | $4,372 | 11 | $4,214 | 11 |
| Joliet Junior College | $4,908 | 12 | $4,663 | 14 | $4,408 | 13 | $4,253 | 14 | $4,006 | 15 | $3,741 | 15 |
| Danville Community College | $4,775 | 13 | $4,892 | 11 | $4,868 | 11 | $5,218 | 7 | $5,046 | 6 | $4,549 | 7 |
| Anne Arundel Comm College | $4,510 | 14 | $4,213 | 15 | $4,272 | 15 | $4,244 | 15 | $4,243 | 13 | $3,887 | 12 |
| Spokane Community College | -- | 15 | $5,525 | 10 | $4,970 | 10 | $4,628 | 12 | $4,313 | 12 | $3,770 | 13 |
| COMPARISON GROUP AVERAGE | $6,049 | | $5,783 | | $5,762 | | $5,643 | | $5,530 | | $4,899 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | | | |
| Snow College | 113.11% | | 118.62% | | 125.55% | | 107.30% | | 122.08% | | 124.47% | |
| College of Eastern Utah | 110.05% | | 103.34% | | 108.28% | | 110.93% | | 127.47% | | 142.05% | |
| Dixie College | 103.32% | | 101.26% | | 90.78% | | 82.60% | | 85.80% | | 90.37% | |
| Salt Lake Community College | 93.11% | | 102.44% | | 88.04% | | 85.06% | | 84.45% | | 88.34% | |
| Utah Valley Community Colleg | 85.57% | | 84.09% | | 74.56% | | 80.24% | | 75.12% | | 76.95% | |

M. Libraries

# TAB M
# LIBRARIES

The statistics included in Tab M for Libraries are compiled from the IPEDS Library and Finance surveys.

TABLE 1 Library Staff .................... 1

TABLE 2 Library Operating Expenditures .................... 1

TABLE 3 Library Collections .................... 2

TABLE 4 Library Loan Transactions .................... 3

TABLE 5 Library Service Per Typical Week .................... 3

TABLE 6 Library Expenditures History .................... 4

### Table 1
### UTAH SYSTEM OF HIGHER EDUCATION
### Library Staff

| Institutions | Librarians & Professional Staff | | | Other Paid Staff | | | Student Assistants | | | Total FTE Staff | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Fall 1988 | Fall 1990 | Fall 1992 | Fall 1988 | Fall 1990 | Fall 1992 | Fall 1988 | Fall 1990 | Fall 1992 | Fall 1988 | Fall 1990 | Fall 1992 |
| University of Utah | 64.50 | 63.00 | 64.00 | 137.80 | 139.00 | 143.00 | 87.50 | 100.00 | 88.00 | 289.80 | 302.00 | 295.00 |
| Utah State University | 23.00 | 21.00 | 28.60 | 25.00 | 27.00 | 22.05 | 22.00 | 20.00 | 31.39 | 70.00 | 68.00 | 82.04 |
| Weber State University | 9.00 | 11.00 | 21.00 | 18.25 | 22.00 | 17.00 | 30.00 | 18.00 | 28.50 | 57.25 | 51.00 | 66.50 |
| Southern Utah University | 4.00 | 6.00 | 12.25 | 6.20 | 5.50 | 1.50 | 2.40 | 2.50 | 3.15 | 12.60 | 14.00 | 16.90 |
| Snow College | 2.66 | 3.00 | 3.00 | 2.99 | 3.66 | 4.13 | 2.65 | 1.53 | 3.13 | 8.30 | 8.19 | 10.26 |
| Dixie College | 2.00 | 1.75 | 2.67 | 3.75 | 3.59 | 4.60 | 3.10 | 2.88 | 2.72 | 8.85 | 8.22 | 9.99 |
| College of Eastern Utah | 1.00 | 1.00 | 2.00 | 3.50 | 3.00 | 5.40 | 1.85 | 1.13 | 1.00 | 6.35 | 5.13 | 8.40 |
| Utah Valley Comm. College | 1.00 | 1.00 | 2.20 | 5.50 | 6.50 | 5.50 | 2.72 | 2.35 | 2.56 | 9.22 | 9.85 | 10.29 |
| Salt Lake Comm. College | 1.75 | 1.75 | 4.90 | 3.00 | 4.95 | 17.45 | 3.50 | 5.00 | 0.75 | 8.25 | 11.70 | 23.10 |
| SYSTEM TOTAL | 108.91 | 109.50 | 140.62 | 205.99 | 215.20 | 220.63 | 155.72 | 153.39 | 161.20 | 470.62 | 478.09 | 522.45 |

Source: IPEDS Library Survey 1992

### Table 2
### UTAH SYSTEM OF HIGHER EDUCATION
### Library Operating Expenditures

| Institutions | Salaries & Wages | | | Collections | | | Preservation | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY 87-88 | FY 89-90 | FY 91-92 | FY 87-88 | FY 89-90 | FY 91-92 | FY 87-88 | FY 89-90 | FY 91-92 |
| University of Utah | $4,174,220 | $4,468,260 | $4,979,432 | $3,728,300 | $3,913,006 | $4,166,522 | $133,604 | $195,551 | $149,338 |
| Utah State University | $1,095,646 | $1,118,786 | $1,438,353 | $1,290,092 | $1,458,077 | $1,975,655 | $72,616 | $78,061 | $81,377 |
| Weber State University | $681,150 | $791,642 | $862,615 | $376,193 | $521,550 | $777,216 | $13,573 | $791 | $1,500 |
| Southern Utah University | $248,367 | $223,363 | $248,079 | $105,174 | $130,884 | $195,968 | $0 | $0 | $0 |
| Snow College | $68,904 | $112,096 | $156,421 | $28,563 | $40,526 | $74,264 | $467 | $799 | $917 |
| Dixie College | $80,825 | $97,179 | $148,215 | $35,390 | $56,409 | $91,681 | $486 | $0 | $2,100 |
| College of Eastern Utah | $61,159 | $69,570 | $114,397 | $33,831 | $52,977 | $45,789 | $0 | $3,425 | $0 |
| Utah Valley Comm. College | $111,814 | $142,053 | $175,972 | $85,995 | $115,516 | $111,572 | $0 | $1,532 | $762 |
| Salt Lake Comm. College | $123,823 | $244,259 | $296,241 | $107,802 | $162,254 | $158,696 | $0 | $0 | $0 |
| SYSTEM TOTAL | $6,645,908 | $7,267,208 | $8,419,725 | $5,791,340 | $6,451,199 | $7,597,363 | $220,746 | $280,159 | $235,994 |

| Institutions | Equipment | | | Other Operating Expenditures * | | | Total Operating Expenditures | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY 87-88 | FY 89-90 | FY 91-92 | FY 87-88 | FY 89-90 | FY 91-92 | FY 87-88 | FY 89-90 | FY 91-92 |
| University of Utah | $531,677 | $305,845 | $383,483 | $1,075,688 | $1,147,878 | $1,700,391 | $9,043,489 | $10,030,540 | $11,379,166 |
| Utah State University | $38,061 | $78,807 | $322,202 | $187,946 | $184,795 | $484,229 | $2,684,361 | $2,918,526 | $4,301,816 |
| Weber State University | $7,063 | $67,272 | $194,831 | $71,740 | $140,156 | $107,782 | $1,149,719 | $1,521,411 | $1,943,944 |
| Southern Utah University | $36,698 | $21,222 | $21,630 | $36,649 | $22,666 | $131,077 | $426,888 | $398,135 | $596,754 |
| Snow College | $382 | $8,700 | $45,095 | $15,768 | $17,321 | $191,075 | $114,084 | $179,442 | $467,772 |
| Dixie College | $5,089 | $21,385 | $24,480 | $21,775 | $19,915 | $42,776 | $143,565 | $194,888 | $309,252 |
| College of Eastern Utah | $1,210 | $2,343 | $776 | $28,364 | $6,738 | $1,305 | $124,564 | $135,053 | $162,267 |
| Utah Valley Comm. College | $15,162 | $10,883 | $23,808 | $20,940 | $25,882 | $36,294 | $233,911 | $295,866 | $348,408 |
| Salt Lake Comm. College | $0 | $9,924 | $275,711 | $3,508 | $18,468 | $180,482 | $235,133 | $434,905 | $911,130 |
| SYSTEM TOTAL | $635,342 | $526,381 | $1,292,016 | $1,462,378 | $1,583,819 | $2,875,411 | $14,755,714 | $16,108,766 | $20,420,509 |

* Other includes postage, telecommunication, database searches, computer services, etc.
Source: IPEDS Library Survey 1992

## Table 3
## UTAH SYSTEM OF HIGHER EDUCATION
## Library Collections FY 92

| Institutions | Book Volumes | | Book Titles | | Government Document (Units) | | Government Document (Titles) | | Serial Subscriptions | |
|---|---|---|---|---|---|---|---|---|---|---|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | 68,611 | 2,277,387 | NA | NA | 26,479 | 674,610 | NA | NA | 549 | 20,500 |
| Utah State University | 59,742 | 1,120,493 | 41,832 | 721,732 | 17,892 | 159,461 | 17,892 | 159,461 | 140 | 6,228 |
| Weber State University | 10,289 | 344,918 | 9,494 | 310,000 | 8,039 | 237,341 | NA | NA | 0 | 2,778 |
| Southern Utah University | 12,471 | 187,086 | UA | UA | 0 | 0 | 0 | 0 | 182 | 1,202 |
| Snow College | 1,038 | 28,781 | 863 | NA | 14,461 | 32,915 | NA | NA | 86 | 369 |
| Dixie College | 4,275 | 59,822 | 3,371 | 46,746 | 25 | 709 | 25 | 709 | 7 | 277 |
| College of Eastern Utah | 3,484 | 42,747 | 2,991 | 38,173 | 1,200 | 3,500 | 801 | 2,103 | 18 | 312 |
| Utah Valley Comm. College | 4,267 | 55,259 | 3,699 | 44,998 | 0 | 0 | 0 | 0 | 12 | 413 |
| Salt Lake Comm. College | NA | NA | 2,694 | 51,714 | 41 | 41 | 41 | 41 | 21 | 373 |
| SYSTEM TOTAL | 164177 | 4116493 | 64944 | 1213363 | 68137 | 1108577 | 18759 | 162314 | 1,015 | 32,452 |

| Institutions | Serial Titles | | Microforms (Units) | | Microforms (Titles) | | Manuscripts & Archives (in linear feet) | | Cartographic Materials | |
|---|---|---|---|---|---|---|---|---|---|---|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | NA | NA | 127,853 | 3,096,495 | NA | NA | 1,907 | 14,530 | 8,382 | 170,375 |
| Utah State University | 140 | 6,050 | 119,132 | 1,781,145 | 66,228 | 1,094,148 | 681 | 6,486 | 2,996 | 78,471 |
| Weber State University | 0 | 2,700 | NA | 1,483,822 | NA | NA | 125 | 1,639 | 2,906 | 55,396 |
| Southern Utah University | UA | UA | 20,545 | 526,458 | UA | UA | 53 | 322 | 257 | 1,745 |
| Snow College | 86 | 369 | 3,805 | 40,499 | 85 | 330 | 0 | 18 | 568 | 2,553 |
| Dixie College | 7 | 276 | 4,078 | 25,974 | 3 | 43 | 8 | 203 | 90 | 488 |
| College of Eastern Utah | 18 | 312 | 1,725 | 5,996 | 0 | 63 | 0 | 50 | 10 | 730 |
| Utah Valley Comm. College | 12 | 399 | 0 | 3,038 | 1 | 1 | 1 | 8.5 | 16 | 191 |
| Salt Lake Comm. College | 21 | 359 | NA | NA | 20 | 78 | 2 | 26 | 0 | 641 |
| SYSTEM TOTAL | 284 | 10,465 | 277,138 | 6,963,427 | 66,337 | 1,094,663 | 2,777 | 23,274 | 15,225 | 310,590 |

| Institutions | Graphic Materials | | Audio Materials (Units) | | Audio Materials (Titles) | | Film & Video Materials (Units) | | Film & Video Materials (Titles) | |
|---|---|---|---|---|---|---|---|---|---|---|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | 439 | 553,293 | 238 | 27,415 | NA | NA | 2,313 | 12,259 | NA | NA |
| Utah State University | 25,500 | 348,460 | 758 | 16,648 | 758 | 16,634 | 381 | 5,899 | 354 | 4,606 |
| Weber State University | 0 | 0 | 26 | 6,171 | 26 | 6,153 | 713 | 3,841 | 706 | 3,791 |
| Southern Utah University | UA | UA | 931 | 4,037 | UA | UA | 173 | 1,352 | UA | UA |
| Snow College | 10 | NA | 16 | NA | 8 | NA | 72 | NA | 68 | 178 |
| Dixie College | 276 | 3,090 | 669 | 2,168 | 306 | 1,585 | 396 | 511 | 298 | 391 |
| College of Eastern Utah | 0 | 0 | 20 | 800 | 20 | 750 | 49 | 126 | 49 | 126 |
| Utah Valley Comm. College | 0 | 51 | 0 | 33 | 0 | 33 | 215 | 893 | 194 | 413 |
| Salt Lake Comm. College | 0 | 3,008 | 67 | 3,768 | NA | NA | 582 | 3,151 | NA | NA |
| SYSTEM TOTAL | 26,225 | 907,902 | 2,725 | 61,040 | 1,118 | 25,155 | 2,581 | 15,773 | 1,669 | 9,505 |

| Institutions | Machine Readable Materials (Units) | | Machine Readable Materials (Titles) | | Other Library Materials | |
|---|---|---|---|---|---|---|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | 180 | 553 | NA | NA | 3,598 | 17,124 |
| Utah State University | 75 | 250 | 42 | 91 | 11 | 866 |
| Weber State University | 207 | 500 | 10 | 400 | NA | NA |
| Southern Utah University | 54 | 2,170 | UA | UA | 25 | 4,202 |
| Snow College | 10 | 11 | 8 | 11 | NA | NA |
| Dixie College | 1 | 14 | 1 | 13 | 1 | 1 |
| College of Eastern Utah | 4 | 7 | 4 | 7 | 0 | 0 |
| Utah Valley Comm. College | 1 | 1 | 3 | 3 | 0 | 0 |
| Salt Lake Comm. College | 2 | 302 | 2 | 44 | 0 | 7,641 |
| SYSTEM TOTAL | 354 | 3,255 | 70 | 569 | 37 | 12,710 |

Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1992

## Table 4
## UTAH SYSTEM OF HIGHER EDUCATION
## Library Loan Transactions
## Fiscal Year 1991-92

| Institutions | Circulation Transactions |  | Interlibrary Loans |  |
|---|---|---|---|---|
|  | General Collection | Reserve Collection | To Other Libraries | From Other Libraries |
| University of Utah | 463,907 | 146,385 | 25,574 | 11,983 |
| Utah State University | 210,897 | 84,747 | 8,504 | 9,151 |
| Weber State University | 120,000 | 27,000 | 3,277 | 1,158 |
| Southern Utah University | 85,161 | 13,155 | 1,212 | 3,144 |
| Snow College | 15,205 | 5,102 | 28 | 310 |
| Dixie College | 39,505 | 4,959 | 295 | 715 |
| College of Eastern Utah | 38,524 | 3,613 | 82 | 415 |
| Utah Valley Comm. College | 21,825 | 10,492 | 2 | 0 |
| Salt Lake Comm. College | 52,249 | 8,175 | 813 | 29 |
| SYSTEM TOTAL | 1,047,273 | 303,628 | 39,787 | 26,905 |

Source: IPEDS Library Survey 1992

## Table 5
## UTAH SYSTEM OF HIGHER EDUCATION
## Library Service Per Typical Week
## Fall 1992

| Institutions | Public Service Hours | Gate Count | Reference Transactions* |
|---|---|---|---|
| University of Utah | 100 | 1,220,926 | NA |
| Utah State University | 104 | 25,538 | 857 |
| Weber State University | 80 | 18,479 | 514 |
| Southern Utah University | 82 | 315,045 | 2,905 |
| Snow College | 85 | 2,907 | NA |
| Dixie College | 79 | 4,727 | 117 |
| College of Eastern Utah | 73 | 2,358 | 718 |
| Utah Valley Comm. College | 79 | 3,400 | 937 |
| Salt Lake Comm. College | 75 | 5,846 | 282 |
| SYSTEM TOTAL | 756 | 1,599,226 | 6,330 |

* Includes online database searches.
Source: IPEDS Library Survey 1992

Table 6
UTAH SYSTEM OF HIGHER EDUCATION
Library Expenditures History
Fiscal Years 1986-87 through 1990-91

| Institution | Year | Library Expenditures | Expenditures For Acquisition of Library Materials |
|---|---|---|---|
| University of Utah | 1986-87 | $7,377,371 | $4,203,887 |
| | 1987-88 | $10,014,158 | $3,854,685 |
| | 1988-89 | $9,830,813 | $4,454,686 |
| | 1989-90 | $9,482,227 | $4,488,787 |
| | 1990-91 | $10,702,042 | $4,326,832 |
| | 1991-92 | $11,844,424 | $6,095,708 |
| Utah State University | 1986-87 | $2,737,488 | $1,140,640 |
| | 1987-88 | $3,243,497 | $1,276,648 |
| | 1988-89 | $3,402,692 | $1,516,047 |
| | 1989-90 | $2,998,188 | $1,542,138 |
| | 1990-91 | $3,386,597 | $1,875,309 |
| | 1991-92 | $3,774,905 | $2,002,512 |
| Weber State University | 1986-87 | $1,536,018 | $465,654 |
| | 1987-88 | $1,426,141 | $426,353 |
| | 1988-89 | $1,551,651 | $545,246 |
| | 1989-90 | $1,769,545 | $547,197 |
| | 1990-91 | $1,989,092 | $716,804 |
| | 1991-92 | $2,349,069 | $910,089 |
| Southern Utah University | 1986-87 | $437,993 | $86,427 |
| | 1987-88 | $426,772 | $107,190 |
| | 1988-89 | $496,160 | $125,688 |
| | 1989-90 | $569,872 | $177,075 |
| | 1990-91 | $636,388 | $187,265 |
| | 1991-92 | $657,833 | $216,370 |
| Snow College | 1986-87 | $204,634 | $50,487 |
| | 1987-88 | $117,087 | $37,569 |
| | 1988-89 | $235,680 | $19,142 |
| | 1989-90 | $251,817 | $23,444 |
| | 1990-91 | $424,000 | $424,000 |
| | 1991-92 | $365,601 | $365,601 |
| Dixie College | 1986-87 | $166,522 | $35,560 |
| | 1987-88 | $216,010 | $38,242 |
| | 1988-89 | $165,952 | $34,350 |
| | 1989-90 | $182,874 | $21,954 |
| | 1990-91 | $218,317 | $18,935 |
| | 1991-92 | $335,439 | $335,439 |
| College of Eastern Utah | 1986-87 | $141,218 | $14,553 |
| | 1987-88 | $168,604 | $23,955 |
| | 1988-89 | $147,470 | $24,699 |
| | 1989-90 | $148,795 | $33,793 |
| | 1990-91 | $255,318 | $69,474 |
| | 1991-92 | $314,345 | $90,066 |
| Utah Valley Comm. College | 1986-87 | $396,630 | $83,266 |
| | 1987-88 | $233,204 | $43,005 |
| | 1988-89 | $495,927 | $34,769 |
| | 1989-90 | $305,490 | $39,038 |
| | 1990-91 | $396,177 | $130,747 |
| | 1991-92 | $571,590 | $90,966 |
| Salt Lake Comm. College | 1986-87 | $372,283 | $151,405 |
| | 1987-88 | $301,475 | $97,426 |
| | 1988-89 | $335,295 | $101,805 |
| | 1989-90 | $446,347 | $153,156 |
| | 1990-91 | $490,360 | $150,980 |
| | 1991-92 | $740,236 | $146,006 |
| SYSTEM TOTAL | 1986-87 | $13,370,157 | $6,231,879 |
| | 1987-88 | $16,146,948 | $5,905,073 |
| | 1988-89 | $16,661,640 | $6,856,432 |
| | 1989-90 | $16,155,155 | $7,026,582 |
| | 1990-91 | $18,498,291 | $7,900,346 |
| | 1991-92 | $20,953,442 | $10,252,757 |

Source: IPEDS Finance Survey